



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

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CMAQ Project Selection Committee

Annotated Agenda

Thursday, October 31, 2019

11:00 a.m.

Teleconference # 800-747-5150, Access Code 3868691

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** **11:00a.m.**

- 2.0 Agenda Changes and Announcements**

- 3.0 Approval of Minutes – September 5, 2019**
ACTION REQUESTED: Approval

- 4.0 Program Monitoring**
 - 4.1 Project Programming Status Sheets**
Recurring reports on the programming status of active and deferred CMAQ and TAP-L projects
ACTION REQUESTED: Information

 - 4.2 Programming Summary and Obligation Goal**
Update on CMAQ obligations for federal fiscal year (FFY) 2019 and staff recommendation for the FFY 2020 obligation goal
ACTION REQUESTED: Approval of the FFY 2020 obligation goal

- 5.0 Project Changes**
 - 5.1 Chicago DOT – Stony Island Ave from Midway Plaisance to 95th St (01-03-0002)**
Cost change – Reinstate \$4,032,000 CMAQ (\$5,040,000 total) for construction in FFY 2020
ACTION REQUESTED: Approval

 - 5.2 Bellwood – St. Charles Rd Access to Transit (04-16-0003)**
Cost change – Increase of \$24,160 CMAQ (\$31,200 total) for phase II engineering in FFY 2020
ACTION REQUESTED: Approval

5.3 Mundelein – Mundelein Metra Station at McKinley Ave (10-16-0006)

Scope and cost change – Change the design of the bridge from covered with elevators to an open design with ramps and transfer \$201,000 CMAQ (\$231,000 total) from construction to phase II engineering in FFY 2019.
ACTION REQUESTED: Approval

5.4 Romeoville – ComEd ROW Bike Path from Weber Rd to Airport Rd (12-11-0015)

Cost change – Reinstate \$1,229,000 TAP-L (\$1,536,000 total) for construction in FFY 2020
ACTION REQUESTED: Approval

6.0 Program Development

6.1 FFY 2020-2024 CMAQ and FFY 2020-2022 TAP-L

The programs were approved by the CMAP Board and MPO Policy Committee and are awaiting eligibility determination from FHWA/FTA. A mandatory initiation meeting for suburban local will be held at a date TBD in December.
ACTION REQUESTED: Information

6.2 Next Call for Projects

In preparation for the next call for CMAQ and TAP-L projects, staff would like any ideas that the committee members have on improvements to the project analysis or criteria used in the evaluation.
ACTION REQUESTED: Discussion

7.0 2020 Meeting Schedule

Proposed meeting dates for 2020 are:

CMAQ & TAP project change requests due	CMAQ & TAP Project Selection Committee	Transportation Committee	IDOT construction lettings
01/16/20	01/30/20	02/21/20	April & June
04/16/20	04/30/20	05/22/20	July & September
07/02/20	07/16/20	08/07/20	November
08/20/20	09/03/20	09/25/20	January 2021
10/15/20	10/29/20	11/20/20	March 2021

ACTION REQUESTED: Approval

8.0 Other Business

9.0 Public Comment

This is an opportunity for comments from members of the audience.
The amount of time available to speak will be at the chair’s discretion.

10.0 Next Meeting

The committee’s next meeting is Thursday, January 30, 2020 at 11:00 a.m.

11.0 Adjournment

CMAQ Project Selection Committee Members:

_____ Douglas Ferguson, Chair

_____ Darwin Burkhart

_____ Mark Pitstick

_____ Jeffery Schielke

_____ Chris Schmidt

_____ Chris Snyder

_____ Jeffrey Sriver



CMAQ Project Selection Committee
DRAFT Minutes – September 5, 2019

Committee Members: Doug Ferguson, Chair (CMAQ), Darwin Burkhart (IEPA) (via phone), John Donovan (FHWA), Tony Greep (FTA), Mark Pitstick (RTA), Chris Snyder (Counties), Chris Schmidt (IDOT) (via phone), Jeffery Schielke, Jeffrey Sriver (CDOT)

Staff Present: Teri Dixon, Jesse Elam, Jen Maddux, Jeff Schnobrich

Others Present: Elaine Bottomley, Mike Connelly, Jack Cruikshank, Emily Daucher, Laura Fedak (via phone), Jackie Forbes, Patrick Glenn, MeLena Hessel, Julie Jacobson, Kendra Johnson, Emily Karry, Mike Klemens, Joshua Klingenstein, Daniel Knickelbein, Paulino Leyva, Matt Novander, Tara Orbon, Ryan Peterson, Leslie Phemister, Keith Privett, Brian Stepp, Steve Sugg, Dave Tomzik (via phone)

1.0 Call to Order

Mr. Ferguson called the meeting to order at 11:05 a.m.

2.0 Agenda Changes and Announcements

Mr. Ferguson announced that the CMAQ Local Technical Assistance and RTA Community Planning call for projects will be open from September 17 to October 17, 2019.

3.0 Approval of Minutes—July 18, 2019

On a motion by Mayor Schielke and seconded by Mr. Snyder, the minutes of the July 18, 2019 meeting were approved.

4.0 Program Monitoring

4.1 Project Programming Status Sheets

Ms. Maddux presented the program status sheets for active and deferred CMAQ and TAP-L funded projects.

4.2 Programming Summary and Obligation Goal

Ms. Maddux reported that the CMAQ programming summary and obligation goal was included in the Committee packets and noted \$244 million has been obligated so far this federal fiscal year, which minimized the accumulated unobligated balance.

5.0 Project Changes

5.1 Chicago DOT – Walk to Transit (Series 3) (01-06-0005)

Ms. Maddux reported that the sponsor requested to reinstate \$440,000 CMAQ (\$550,000 total) for engineering in FFY 2020 and to transfer \$120,000 CMAQ (\$150,000 total) engineering to construction/construction engineering in MYB.

On a motion made by Mr. Pitstick, and seconded by Mayor Schielke, the requested reinstatement and transfer were approved.

5.2 Cook County DOT – Elgin O’Hare Western Access (I-294 at IL 64/North Ave – Stage 2) (03-96-0021)

Ms. Maddux reported that the sponsor requested an increase of \$2,404,903 CMAQ (\$3,006,129 total) for construction/construction engineering in FFY 2020.

On a motion made by Mayor Schielke, and seconded by Mr. Snyder, the requested increase was approved.

5.3 Niles – Howard St from Milwaukee Ave to Lehigh Ave (03-13-0010)

Ms. Maddux reported that the sponsor requested an increase of \$388,500 TAP for construction engineering in FFY 2020.

On a motion made by Mayor Schielke, and seconded by Mr. Snyder, the requested increase was approved.

6.0 FFY 2020-2024 Program Development

Mr. Ferguson gave a summary of the comments received on the staff recommended FFY 2020-2024 CMAQ and FFY 2020-2022 TAP-L programs.

Mr. Pitstick asked whether the Chicago Pedway project eligibility questions had been resolved. Mr. Donovan confirmed that some project elements are eligible for CMAQ funding, while others are not, although this is a preliminary determination. Mr. Pitstick asked whether the cost of the ineligible components would be available for programming, and Mr. Ferguson confirmed that it may be available in the future for other project cost changes, depending on the results of the impending rescission.

On a motion made by Mr. Sriver, seconded by Mr. Schmidt, the committee recommended the proposed program to Transportation Committee for its recommendation to the MPO Policy Committee for approval.

7.0 Other Business

8.0 Public Comment

Mr. Glenn asked that the committee reconsider Prospect Heights’ Wolf Road project for inclusion in the program. The Village completed and submitted the phase 1 engineering documents to IDOT, despite some issues causing delays. Mr. Glenn acknowledged that the June 1 deadline to complete phase 1 was not met, but that the Village met the spirit of the program.

Mr. Pitstick asked for clarification on the requirement and timeline regarding phase 1 engineering. Mr. Ferguson replied that a draft project development report must be submitted to IDOT by June 1 of the application year. Mr. Pitstick stated that there were other projects in this application cycle that also did not meet the phase 1 engineering requirement, and Mr. Ferguson confirmed that those projects were also not recommended for funding. The committee discussed that this requirement was put into place because in past years, projects would have all phases fully programmed and then get stuck in phase 1 engineering. Mr. Pitstick stated that the RTA agreed to keep the Prospect Heights project and the Woodstock in their program for submittal to the next CMAQ call for projects.

9.0 Next Meeting

The next meeting is scheduled for October 31, 2019 at 11:00 a.m.

10.0 Adjournment

On a motion made by Mr. Snyder, and seconded by Mr. Sriver, the meeting was adjourned at 11:25 a.m.

 **Chicago Metropolitan Agency for Planning**
FFY 2020-2024 CMAQ Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Access to Transit	05-11-0010	Central	Berwyn	Depot District Streetscape Project					2021	\$ 523,200	\$ 523,200	\$ 523,200
Access to Transit	05-18-0002	Central	Brookfield	Brookfield Metra Station Bicycle Parking					2020	\$ 201,320	\$ 201,320	\$ 201,320
Other	05-16-0002	Central	Riverside	Central Business District Bike Parking					2020	\$ 30,400	\$ 30,400	\$ 30,400
Access to Transit	05-19-0001	Central	IDOT D1	55th St Transit Access Improvements	2021	\$ 20,000	2021	\$ 40,000	2022	\$ 118,800	\$ 178,800	\$ 178,800
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VI	2020	\$ 1,200,000					\$ 1,200,000	\$ 1,200,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VII	2020	\$ 2,400,000					\$ 2,400,000	\$ 2,400,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VIII	2020	\$ 800,000					\$ 800,000	\$ 800,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2022	\$ 59,930,000	\$ 59,930,000	\$ 59,930,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2024	\$ 59,430,000	\$ 59,430,000	\$ 59,430,000
Signal Interconnect	01-03-0004	City of Chicago	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr					2020	\$ 3,929,600	\$ 3,929,600	\$ 3,929,600
Bottleneck Elimination	01-06-0058	City of Chicago	IDOT OIPI	71st St and CSX Grade Separation (GS19)	2020	\$ 900,000					\$ 900,000	\$ 900,000
Direct Emissions Reduction	01-18-0005	City of Chicago	CDOT	Drive Electric Chicago - EV Fleet Program					2021	\$ 15,507,000	\$ 15,507,000	\$ 15,507,000
Demonstration	01-18-0006	City of Chicago	CDOT	Chicago Advisory Systems: Truck Route, Arterial Congestion, and Detour Event	2020	\$ 1,072,000					\$ 1,072,000	\$ 1,072,000
Access to Transit	01-19-0023	City of Chicago	CDOT	Chicago Pedway Reconstruction + System Wayfinding Replacement	2021	\$ 1,400,000			2024	\$ 12,100,000	\$ 13,500,000	\$ 13,500,000
Transit Facility Improvement	16-10-9001	City of Chicago	CTA	Red and Purple Line Modernization					2020	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
Transit Service	16-13-0005	City of Chicago	CTA	Ashland Av Transit Signal Priority and Signal Modernization Irving Park Rd to Cermak Rd					2020	\$ 8,891,000	\$ 8,891,000	\$ 8,891,000
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2021	\$ 15,595,230	\$ 15,595,230	\$ 15,595,230
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2023	\$ 23,493,631	\$ 23,493,631	\$ 23,493,631
Other Transit	16-19-0036	City of Chicago	CTA	Bus Slow Zones Elimination Program	2021	\$ 1,675,000			2023	\$ 15,200,000	\$ 16,875,000	\$ 16,875,000
Bicycle & Pedestrian	08-16-0001	DuPage	Bensenville	IL 83 from Bryn Mawr Av to Foster Av					2020	\$ 736,000	\$ 736,000	\$ 300,000
Access to Transit	08-16-0002	DuPage	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter					2020	\$ 45,000	\$ 45,000	\$ 45,000
Bicycle & Pedestrian	08-17-0002	DuPage	Oak Brook	Salt Creek Trail Underpass					2020	\$ 2,331,900	\$ 2,331,900	\$ 2,331,900
Intersection Improvement	08-17-0009	DuPage	DuPage County DOT	75th St from Lyman Ave to Exner Rd/Williams Rd					2020	\$ 1,090,016	\$ 1,090,016	\$ 1,090,016
Transit Facility Improvement	08-18-0005	DuPage	Elmhurst	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements					2021	\$ 14,005,484	\$ 14,005,484	\$ 14,005,484
Transit Facility Improvement	08-19-0018	DuPage	Glen Ellyn	Glen Ellyn Metra Station and Multimodal Access Improvements					2024	\$ 14,408,806	\$ 14,408,806	\$ 14,408,806
Bicycle & Pedestrian	08-19-0020	DuPage	Oak Brook	Harger Rd Multi-Use Path					2021	\$ 1,556,986	\$ 1,556,986	\$ 1,556,986
Signal Interconnect	08-19-0022	DuPage	DuPage County DOT	Central Signal System Expansion 3					2021	\$ 6,600,560	\$ 6,600,560	\$ 6,600,560
Signal Interconnect	08-19-0025	DuPage	DuPage County DOT	Central Signal System Expansion 4					2021	\$ 6,035,152	\$ 6,035,152	\$ 6,035,152
Signal Interconnect	08-19-0034	DuPage	IDOT D1	York Rd from US 20 to I-290					2021	\$ 92,000	\$ 92,000	\$ 92,000
Signal Interconnect	08-19-0035	DuPage	IDOT D1	IL 53 from Park Blvd to I-88					2021	\$ 73,600	\$ 73,600	\$ 73,600
Signal Interconnect	08-19-0036	DuPage	IDOT D1	IL 53 from St Charles Rd to Madison St					2021	\$ 212,800	\$ 212,800	\$ 212,800
Signal Interconnect	08-19-0037	DuPage	IDOT D1	IL 53 from Fullerton Ave to IL 64					2021	\$ 123,200	\$ 123,200	\$ 123,200

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds							Project Total	Unobligated Balance
					ENG		ROW		CON/IMP				
					FFY	Amount	FFY	Amount	FFY	Amount			
Signal Interconnect	08-19-0038	DuPage	IDOT D1	IL 53 from Hobson Rd to 83rd St	2021	\$ 21,600			2022	\$ 268,800	\$ 290,400	\$ 290,400	
Signal Interconnect	08-19-0039	DuPage	IDOT D1	IL 53 from 22nd St to Sheehan Ave				2021	\$ 96,000	\$ 96,000	\$ 96,000		
Intersection Improvement	09-10-0024	Kane Kendall	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd			2020	\$ 2,400,000	2021	\$ 4,272,000	\$ 6,672,000	\$ 6,672,000	
Bicycle & Pedestrian	09-16-0002	Kane Kendall	Aurora	Edgelawn Dr Bikeway Project	2020	\$ 46,200			2020	\$ 507,850	\$ 554,050	\$ 554,050	
Intersection Improvement	09-19-0007	Kane Kendall	Aurora	Montgomery Rd at Hill Ave	2021	\$ 371,196	2022	\$ 714,000	2023	\$ 3,906,393	\$ 4,991,589	\$ 4,991,589	
Intersection Improvement	09-19-0020	Kane Kendall	Kane County DOT	Orchard Rd at US 30				2021	\$ 1,710,826	\$ 1,710,826	\$ 1,710,826		
Signal Interconnect	09-19-0023	Kane Kendall	IDOT D1	IL 25 from St Charles St to Liberty St				2021	\$ 76,800	\$ 76,800	\$ 76,800		
Access to Transit	09-19-0039	Kane Kendall	Aurora	Aurora Transportation Center Access Improvements	2020	\$ 132,705			2021	\$ 663,523	\$ 796,228	\$ 796,228	
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Milwaukee Ave			2021	\$ 956,560	2023	\$ 3,705,333	\$ 4,661,893	\$ 4,661,893	
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Portwine Rd				2023	\$ 1,062,796	\$ 1,062,796	\$ 1,062,796		
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Saunders Rd			2021	\$ 65,200	2023	\$ 144,643	\$ 209,843	\$ 209,843	
Signal Interconnect	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd				2022	\$ 2,369,762	\$ 2,369,762	\$ 2,369,762		
Signal Interconnect	10-16-0002	Lake	Lake County DOT	Butterfield Rd from Allanson Rd to Buckley Rd/Peterson Rd				2020	\$ 2,094,400	\$ 2,094,400	\$ 2,094,400		
Signal Interconnect	10-16-0005	Lake	Lake County DOT	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd				2020	\$ 1,508,000	\$ 1,508,000	\$ 1,508,000		
Intersection Improvement	10-18-0002	Lake	Lake County DOT	Wadsworth Road at Lewis Avenue Intersection Improvement				2022	\$ 2,786,960	\$ 2,786,960	\$ 2,786,960		
Access to Transit	10-16-0013	Lake	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra				2020	\$ 384,000	\$ 384,000	\$ 384,000		
Access to Transit	10-16-0006	Lake	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station				2020	\$ 4,155,545	\$ 4,155,545	\$ 4,155,545		
Access to Transit	10-18-0003	Lake	Waukegan	Waukegan Metra Station and Pace Route Access Improvements	2021	\$ 40,000			2022	\$ 168,704	\$ 208,704	\$ 208,704	
Signal Interconnect	10-19-0029	Lake	IDOT D1	IL 176 from Midlothian Rd to 4th St	2020	\$ 38,400			2021	\$ 472,800	\$ 511,200	\$ 511,200	
Access to Transit	10-19-0039	Lake	North Chicago	North Chicago Pace Bus Route Access Improvements	2020	\$ 63,176			2021	\$ 350,979	\$ 414,155	\$ 414,155	
Signal Interconnect	11-19-0014	McHenry	IDOT D1	IL 176 from IL 31 to Smith Rd				2020	\$ 91,200	\$ 91,200	\$ 91,200		
Access to Transit	04-16-0003	North Central	Bellwood	St. Charles Road Access to Transit	2020	\$ 40,000			2021	\$ 560,000	\$ 600,000	\$ 600,000	
Bottleneck Elimination	03-96-0021	North Central	Cook County DOTH	I-294 to and from Franklin Avenue/Green Street				2022	\$ 19,838,971	\$ 19,838,971	\$ 19,838,971		
Intersection Improvement	03-96-0021	North Central	Cook County DOTH	I-294 at IL 64/North Av - Stage 2				2020	\$ 7,953,103	\$ 7,953,103	\$ 7,953,103		
Access to Transit	04-18-0002	North Central	Melrose Park	Melrose Park Metra Station and Pace Route Access Improvements	2020	\$ 39,040			2021	\$ 332,800	\$ 371,840	\$ 371,840	
Access to Transit	04-18-0001	North Central	Northlake	Northlake Pace Route Access Improvements	2021	\$ 30,656			2022	\$ 153,280	\$ 183,936	\$ 183,936	
Bicycle & Pedestrian	04-19-0005	North Central	Franklin Park	Franklin Ave Shared Use Path	2021	\$ 78,000			2022	\$ 706,000	\$ 784,000	\$ 784,000	
Signal Interconnect	04-19-0007	North Central	IDOT D1	IL 171 from Belmont Ave to Fullerton Ave	2020	\$ 21,600			2021	\$ 260,800	\$ 282,400	\$ 282,400	
Signal Interconnect	04-19-0008	North Central	IDOT D1	Chicago Ave from 5th Ave to 9th Ave and Lake St from 9th Ave to 19th Ave	2021	\$ 23,200			2022	\$ 286,400	\$ 309,600	\$ 309,600	
Bicycle & Pedestrian	06-19-0007	North Central	Rosemont	Des Plaines River Trail - Rosemont Bike/Ped Bridge				2021	\$ 1,180,224	\$ 1,180,224	\$ 1,180,224		
Intersection Improvement	02-97-0006	North Shore	Cook County DOTH	Old Orchard Rd from Edens Expressway to Skokie Blvd				2022	\$ 5,636,000	\$ 5,636,000	\$ 5,636,000		
Intersection Improvement	02-14-0004	North Shore	IDOT D1	Willow Rd at Pfingsten Rd				2020	\$ 637,600	\$ 637,600	\$ 637,600		
Intersection Improvement	02-16-0006	North Shore	IDOT D1	Golf Rd at Harms Rd				2020	\$ 660,000	\$ 660,000	\$ 660,000		
Access to Transit	02-16-0013	North Shore	Skokie	Skokie Bicycle Parking at Dempster and Oakton				2020	\$ 231,000	\$ 231,000	\$ 231,000		

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds							
					ENG		ROW		CON/IMP		Project Total	Unobligated Balance
					FFY	Amount	FFY	Amount	FFY	Amount		
Intersection Improvement	02-19-0008	North Shore	Lincolnwood	Touhy Ave at Cicero Ave	2020	\$ 128,000	2020	\$ 328,000	2021	\$ 1,776,000	\$ 2,232,000	\$ 2,232,000
Bicycle & Pedestrian	03-19-0017	North Shore	Skokie	Oakton St Multi-Use Path					2021	\$ 1,760,000	\$ 1,760,000	\$ 1,760,000
Intersection Improvement	12-19-0015	North Shore	Glenview	E Lake Ave at Waukegan Rd	2021	\$ 184,000	2021	\$ 240,000	2022	\$ 2,024,000	\$ 2,448,000	\$ 2,448,000
Intersection Improvement	03-18-0007	Northwest	IDOT D1	IL 19 (Irving Park Rd) at Wise Rd			2020	\$ 240,000	2021	\$ 1,106,000	\$ 1,346,000	\$ 1,346,000
Intersection Improvement	03-18-0008	Northwest	IDOT D1	IL 19 (Irving Park Rd) at Barrington Rd			2020	\$ 552,000	2021	\$ 1,625,000	\$ 2,177,000	\$ 2,177,000
Intersection Improvement	03-03-0102	Northwest	Schaumburg	IL 62/Algonquin Rd at Meacham Rd					2020	\$ 2,320,000	\$ 2,320,000	\$ 2,320,000
Access to Transit	03-18-0001	Northwest	Streamwood	US 20 Pedestrian Access to Hanover Park Metra Station					2020	\$ 348,000	\$ 348,000	\$ 348,000
Intersection Improvement	03-19-0008	Northwest	IDOT D1	US 20 at Oak Ave and Bartlett Rd	2021	\$ 196,000	2021	\$ 180,000	2023	\$ 2,398,000	\$ 2,774,000	\$ 2,774,000
Intersection Improvement	03-19-0011	Northwest	Mount Prospect	Rand-Central-Mount Prospect Intersections	2021	\$ 421,840	2021	\$ 314,960	2022	\$ 4,640,240	\$ 5,377,040	\$ 5,377,040
Signal Interconnect	03-19-0021	Northwest	IDOT D1	US 14 from Mt Prospect Rd to Broadway St					2021	\$ 127,200	\$ 127,200	\$ 127,200
Bicycle & Pedestrian	03-19-0022	Northwest	Schaumburg	Golf Rd and Meacham Rd Multiuse Path	2021	\$ 132,000	2021	\$ 80,000	2022	\$ 1,120,000	\$ 1,332,000	\$ 1,332,000
Access to Transit	03-19-0040	Northwest	Niles	Niles Pace Bus Stop Access Improvements	2020	\$ 106,096			2021	\$ 530,481	\$ 636,577	\$ 636,577
Bicycle & Pedestrian	12-19-0022	Northwest	Rolling Meadows	Quentin Rd Bike Path	2021	\$ 56,000	2021	\$ 40,000	2022	\$ 762,400	\$ 858,400	\$ 858,400
Bicycle & Pedestrian	15-19-0008	Northwest	Cook County DOTD	Des Plaines River Trail at UPRR					2021	\$ 3,104,000	\$ 3,104,000	\$ 3,104,000
Other	13-18-0001	Regionwide	IDOT D1	IDOT Central Traffic Management System					2022	\$ 6,386,000	\$ 6,386,000	\$ 6,386,000
Signal Interconnect	13-19-0005	Regionwide	IDOT D1	IL 64 SMART Corridor (Smith/Kautz Rd to IL 50)	2021	\$ 896,800	2021	\$ 80,000	2023	\$ 12,327,800	\$ 13,304,600	\$ 13,304,600
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line					2023	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line					2024	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000
Access to Transit	18-18-0001	Regionwide	Metra	Metra Bike Parking Expansion					2021	\$ 306,000	\$ 306,000	\$ 306,000
Direct Emissions Reduction	18-19-0006	Regionwide	Metra	Repower 21 Locomotives					2023	\$ 28,800,000	\$ 28,800,000	\$ 28,800,000
Access to Transit	07-09-0003	South	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	2020	\$ 21,000						\$ 21,000
Access to Transit	07-18-0002	South	Chicago Heights	Chicago Heights Pace Bus Terminal Improvements	2021	\$ 12,000			2022	\$ 87,935	\$ 99,935	\$ 99,935
Access to Transit	07-16-0004	South	Oak Forest	Oak Forest TOD Area Access to Transit Improvements					2020	\$ 940,000	\$ 940,000	\$ 907,002
Bicycle & Pedestrian	07-16-0001	South	Sauk Village	Sauk Trail/Cottage Grove Av Bike Path Improvements	2020	\$ 125,000					\$ 125,000	\$ 125,000
Bicycle & Pedestrian	07-19-0016	South	Richton Park	Poplar Ave Multi-Use Path Extension along Cicero Ave					2021	\$ 1,140,000	\$ 1,140,000	\$ 1,140,000
Signal Interconnect	07-19-0022	South	IDOT D1	Williams St from Margaret St to Eleanor St					2021	\$ 86,400	\$ 86,400	\$ 86,400
Access to Transit	07-19-0031	South	Calumet Park	Calumet Park Metra Station Access Improvements	2020	\$ 41,378			2021	\$ 222,055	\$ 263,433	\$ 263,433
Access to Transit	07-19-0032	South	Midlothian	Midlothian Metra Station Access Improvements	2020	\$ 91,200			2021	\$ 461,600	\$ 552,800	\$ 552,800
Access to Transit	07-19-0033	South	Park Forest	Park Forest Metra Station and Pace Bus Stop Access Improvements	2020	\$ 38,400			2021	\$ 147,841	\$ 186,241	\$ 186,241
Signal Interconnect	06-00-0042	Southwest	Orland Park	143rd St from Wolf Rd to LaGrange Rd	2021	\$ 36,628			2021	\$ 503,635	\$ 540,263	\$ 540,263
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2021	\$ 2,723,500	\$ 2,723,500	\$ 2,723,500
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2022	\$ 2,925,000	\$ 2,925,000	\$ 2,925,000
Bicycle & Pedestrian	06-06-0061	Southwest	Alsip Park District	Cal-Sag Trail East - Alsip Segment East of Cicero Ave along northside of channel to Kedzie Ave and 131st St					2020	\$ 1,672,000	\$ 1,672,000	\$ 1,672,000
Bicycle & Pedestrian	06-06-0061	Southwest	Dolton	Cal-Sag Trail East - Dolton Leg from Indiana Ave and 137th St to Burnham Greenway Trail					2020	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Signal Interconnect	06-19-0010	Southwest	IDOT D1	Wolf Rd from Brook Hill Rd to 187th St	2021	\$ 24,000			2022	\$ 296,800	\$ 320,800	\$ 320,800
Access to Transit	06-19-0017	Southwest	Blue Island	Blue Island Metra Station and Pace Bus Route Access Improvements	2020	\$ 74,400			2021	\$ 300,800	\$ 375,200	\$ 375,200
Intersection Improvement	12-18-0004	Will	IDOT D1	Jefferson Street US 52 & I-55 Southbound Ramps	2020	\$ 160,000			2022	\$ 1,908,560	\$ 2,068,560	\$ 2,068,560
Signal Interconnect	12-18-0005	Will	Joliet	Black Road Traffic Signal Interconnection Project					2020	\$ 904,800	\$ 904,800	\$ 904,800
TOTAL CMAQ											\$ 474,944,459	\$ 474,496,461



Chicago Metropolitan Agency for Planning
CMAQ Deferred Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Deferred Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Access to Transit	05-16-0003	Central	Cicero	Cicero Access to Transit Improvements					MYB	\$ 186,080	\$ 186,080	\$ 186,080
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Deferred Implementation					MYB	\$ 18,755,000	\$ 18,755,000	\$ 18,755,000
Bicycle & Pedestrian	01-01-0011	City of Chicago	CDOT	Chicago Bikes Marketing Campaign-Phase IV-TravelSmart					MYB	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Signal Interconnect	01-03-0002	City of Chicago	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St					MYB	\$ 4,032,000	\$ 4,032,000	\$ 4,032,000
Bicycle & Pedestrian	01-06-0005	City of Chicago	CDOT	Walk to Transit - Series 3	2020	\$ 440,000			MYB	\$ 1,980,000	\$ 2,420,000	\$ 1,980,000
Other	01-09-0005	City of Chicago	CDOT	Traffic Management Center Integrated Corridor Management					MYB	\$ 1,520,000	\$ 1,520,000	\$ 1,520,000
Other	01-12-0002	City of Chicago	CDOT	Arterial VMS Traveler Information System, Phase I	MYB	\$ 172,000			MYB	\$ 1,141,200	\$ 1,313,200	\$ 1,313,200
Direct Emissions Reduction	01-12-0004	City of Chicago	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 3					MYB	\$ 17,800,000	\$ 17,800,000	\$ 17,800,000
Other	01-12-0005	City of Chicago	CDOT	Arterial Detection System Improvements					MYB	\$ 975,200	\$ 975,200	\$ 975,200
Signal Interconnect	01-12-0006	City of Chicago	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr	MYB	\$ 124,000			MYB	\$ 820,000	\$ 944,000	\$ 944,000
Signal Interconnect	01-12-0007	City of Chicago	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	MYB	\$ 122,000			MYB	\$ 806,000	\$ 928,000	\$ 928,000
Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path					MYB	\$ 578,000	\$ 578,000	\$ 578,000
Signal Interconnect	01-17-0014	City of Chicago	CDOT	Wireless Signal Interconnects	MYB	\$1,600,000			MYB	\$ 28,757,000	\$ 30,357,000	\$ 30,357,000
Transit Service	08-05-0005	DuPage	Oak Brook	Oak Brook Employment Area Distributor Service					MYB	\$ 910,000	\$ 910,000	\$ 910,000
Intersection Improvement	08-12-0003	DuPage	Elmhurst	IL 56/Butterfield Rd at York St	MYB	\$ 128,000	MYB	\$ 349,000	MYB	\$ 1,029,000	\$ 1,506,000	\$ 1,506,000
Bicycle & Pedestrian	09-09-0007	Kane Kendall	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	MYB	\$ 144,000			MYB	\$ 2,397,000	\$ 2,541,000	\$ 2,541,000
Bicycle & Pedestrian	09-12-0009	Kane Kendall	Elgin	Elgin CBD Bike Racks Program	2020	\$ 12,000			MYB	\$ 64,800	\$ 76,800	\$ 64,800
Intersection Improvement	10-00-0117	Lake	Lake County DOT	Fairfield Rd at IL 134					MYB	\$ 699,000	\$ 699,000	\$ 699,000
Bicycle & Pedestrian	10-13-0015	Lake	North Chicago	North Chicago Lakefront Bike Path	2020	\$ 45,000			MYB	\$ 249,000	\$ 294,000	\$ 249,000
Bottleneck Elimination	11-09-0006	McHenry	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings					MYB	\$ 938,000	\$ 938,000	\$ 938,000
Bicycle & Pedestrian	04-11-0009	North Central	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd					MYB	\$ 452,000	\$ 452,000	\$ 452,000
Bicycle & Pedestrian	04-12-0007	North Central	Northlake	Northwest Av from Grand Av to North Av	MYB	\$ 57,000			MYB	\$ 630,000	\$ 687,000	\$ 687,000
Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	2020	\$ 32,000			MYB	\$ 440,000	\$ 472,000	\$ 440,000
Bottleneck Elimination	02-97-0006	North Shore	Cook County DOT	Old Orchard Rd from Edens Expressway to Skokie Blvd					MYB	\$ 800,000	\$ 800,000	\$ 800,000
Bicycle & Pedestrian	02-06-0035	North Shore	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd					MYB	\$ 446,000	\$ 446,000	\$ 446,000
Intersection Improvement	03-12-0002	Northwest	IDOT D1	IL 59 at W Bartlett Rd			2020	\$ 792,000	MYB	\$ 2,184,000	\$ 2,976,000	\$ 2,184,000
Bicycle & Pedestrian	03-12-0011	Northwest	Des Plaines	Des Plaines - Pedestrian Refuge Medians					MYB	\$ 71,000	\$ 71,000	\$ 71,000
Bicycle & Pedestrian	03-12-0010	Northwest	Mount Prospect	Bike/Ped Crossing at Mount Prospect Road and Northwest Highway	MYB	\$ 20,000			MYB	\$ 272,000	\$ 292,000	\$ 292,000
Bicycle & Pedestrian	03-12-0012	Northwest	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av					MYB	\$ 94,000	\$ 94,000	\$ 94,000
Bottleneck Elimination	03-96-0021	Northwest	Cook County DOT	Touhy Av and UPRR					MYB	\$ 23,289,000	\$ 23,289,000	\$ 23,289,000
Intersection Improvement	03-96-0021	Northwest	Cook County DOT	Touhy Av and Elmhurst Rd					MYB	\$ 11,450,000	\$ 11,450,000	\$ 11,450,000

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Deferred Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Other	01-16-0003	Regionwide	IDOT D1	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	MYB	\$ 281,600			MYB	\$ 2,816,000	\$ 3,097,600	\$ 3,097,600
Direct Emissions Reduction	13-14-0002	Regionwide	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion					MYB	\$ 31,192,000	\$ 31,192,000	\$ 31,192,000
Direct Emissions Reduction	13-14-0001	Regionwide	IEPA	Chicago Area Green Fleet Grant Program					MYB	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Direct Emissions Reduction	13-16-0001	Regionwide	IDOT	Railserv\Ingredion Switcher Locomotive Engine Replacement					MYB	\$ 2,692,000	\$ 2,692,000	\$ 2,692,000
Bicycle & Pedestrian	07-12-0004	South	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham					MYB	\$ 3,162,000	\$ 3,162,000	\$ 3,162,000
Access to Transit	07-09-0003	South	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	MYB	\$ 11,000			MYB	\$ 190,000	\$ 201,000	\$ 201,000
Intersection Improvement	12-08-0003	Will	Will County DOH	Laraway Rd at Cedar Rd					MYB	\$ 3,154,000	\$ 3,154,000	\$ 3,154,000
Intersection Improvement	12-12-0003	Will	Will County DOH	Bell Rd/CH 16 at 143rd St/CH 37					MYB	\$ 10,384,000	\$ 10,384,000	\$ 10,384,000
Intersection Improvement	12-12-0005	Will	IDOT D1	US 6/Southwest Hwy at Gougar Rd					MYB	\$ 2,820,000	\$ 2,820,000	\$ 2,820,000

TOTAL CMAQ Deferred

\$ 191,183,880

 **Chicago Metropolitan Agency for Planning**
FFY 2020-2022 TAP-L Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	TAP-L Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path	2020	\$ 578,000			2021	\$ 4,520,000	\$ 5,098,000	\$ 5,098,000
Bicycle & Pedestrian	08-17-0021	DuPage	Carol Stream	Southeast Carol Stream Bike Paths	2020	\$ 337,000	2021	\$ 246,200			\$ 583,200	\$ 583,200
Bicycle & Pedestrian	08-04-0011	DuPage	DuPage County DOT	East Branch DuPage River Trail - Benedictine Connector from Burlington Av to College Av			MYB	\$ 712,000	MYB	\$ 280,000	\$ 992,000	\$ 992,000
Bicycle & Pedestrian	08-12-0040	DuPage	DuPage County DOT	Gary Av Trail from Great Western Trail to Army Trail Rd					2020	\$ 260,000	\$ 260,000	\$ 260,000
Bicycle & Pedestrian	08-16-0017	DuPage	DuPage County FPD	North Central DuPage Regional Trail	2020	\$ 152,000					\$ 152,000	\$ 152,000
Bicycle & Pedestrian	08-16-0019	DuPage	DuPage County FPD	West Branch DuPage River Trail Extension	2020	\$ 240,000	2020	\$ 80,000	2021	\$ 2,410,134	\$ 2,730,134	\$ 2,730,134
Bicycle & Pedestrian	09-18-0001	Kane Kendall	Aurora	East New York Street Bike Path					2020	\$ 428,680	\$ 428,680	\$ 428,680
Bicycle & Pedestrian	09-18-0002	Kane Kendall	Kane County FPD	Great Western Trail Extension	2020	\$ 38,400	2020	\$ 500,000	2021	\$ 141,634	\$ 680,034	\$ 680,034
Bicycle & Pedestrian	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd			2021	\$1,645,200	2022	\$ 1,971,108	\$ 3,616,308	\$ 3,616,308
Bicycle & Pedestrian	10-19-0017	Lake	Lake County Forest Preserve	Millenium Trail - Rte 45 Underpass					2022	\$ 3,450,024	\$ 3,450,024	\$ 3,450,024
Bicycle & Pedestrian	02-18-0002	North Shore	Cook County DOT	Skokie Valley Trail Extension-Northbrook			2020	\$ 156,800	2021	\$ 2,624,136	\$ 2,780,936	\$ 2,780,936
Bicycle & Pedestrian	02-16-0008	North Shore	Glencoe	Milwaukee Av/Lake Av/Sanders Rd (IL-21) multi-use path					MYB	\$ 524,000	\$ 524,000	\$ 524,000
Bicycle & Pedestrian	02-18-0001	North Shore	Skokie	Skokie Valley Trail-Golf Rd to Dempster St	2020	\$ 176,000	2020	\$ 608,000	2021	\$ 2,096,000	\$ 2,880,000	\$ 2,880,000
Bicycle & Pedestrian	02-19-0006	North Shore	Northfield	Skokie Valley Trail Improvements	2020	\$ 240,000					\$ 240,000	\$ 240,000
Bicycle & Pedestrian	02-19-0007	North Shore	Glencoe	Connect Glencoe					2020	\$ 667,150	\$ 667,150	\$ 667,150
Bicycle & Pedestrian	03-18-0005	Northwest	IDOT D1	Oakton St and Busse Rd Multi-Use Path					2020	\$ 162,545	\$ 162,545	\$ 162,545
Bicycle & Pedestrian	03-13-0010	Northwest	Niles	Howard St Bicycle Path					2020	\$ 1,533,500	\$ 1,533,500	\$ 1,533,500
Bicycle & Pedestrian	03-18-0002	Northwest	Schaumburg	Higgins Rd Bike Path					2020	\$ 482,160	\$ 482,160	\$ 482,160
Bicycle & Pedestrian	03-19-0018	Northwest	Arlington Heights	Buffalo Creek Multi-Use Trail Extension					2020	\$ 122,400	\$ 122,400	\$ 122,400
Bicycle & Pedestrian	07-18-0001	South	Country Club Hills	BP Pipeline Shared Use Path	2020	\$ 134,408					\$ 134,408	\$ 134,408
Bicycle & Pedestrian	07-19-0015	South	Burnham	Burnham Greenway Trail Bridge @ RR's and Brainard Avenue	2020	\$ 200,000					\$ 200,000	\$ 200,000
Bicycle & Pedestrian	12-15-0011	Will	Romeoville	Multi-Use Path through ComEd ROW from Airport Rd/Butler Rd & I-55 and Weber Rd					MYB	\$ 1,228,800	\$ 1,228,800	\$ 1,228,800
Bicycle & Pedestrian	12-18-0002	Will	Romeoville	NGPL Multi-Use Trail					2020	\$ 757,600	\$ 757,600	\$ 757,600
Bicycle & Pedestrian	12-19-0024	Will	Will County Forest Preserve	Veterans Memorial Trail (Spring Creek to 159th St)					2023	\$ 5,353,791	\$ 5,353,791	\$ 5,353,791
TOTAL TAP-L											\$ 35,057,670	\$ 35,057,670



CMAQ Programming Summary and Obligation Goals

FFY	Federal Unobligated or Apportionment	Currently Programmed	Unprogrammed Balance	Deferred Funds Not Programmed	Unprogrammed Balance Minus Deferrals	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2019	\$ (67,341,016)	\$ (24,749,847)	\$ (42,591,169)	\$ 190,951,280	\$ (233,542,449)	\$ 152,878,323	\$ 262,002,375	\$ (109,124,052)
2020	\$ 111,825,951	\$ 67,096,540	\$ 44,729,411	\$ -	\$ 44,729,411	\$ 111,825,951		
2021	\$ 111,825,951	\$ 41,780,974	\$ 70,044,977	\$ -	\$ 70,044,977	\$ 111,825,951		
2022	\$ 111,825,951	\$ 94,185,410	\$ 17,640,541	\$ -	\$ 17,640,541	\$ 111,825,951		
2023	\$ 111,825,951	\$ -	\$ 111,825,951	\$ -	\$ 111,825,951	\$ 111,825,951		
	\$ 379,962,788	\$ 178,313,077	\$ 201,649,711	\$ 190,951,280	\$ 10,698,431	\$ 600,182,127		

Current as of 9/30/19

- Federal Unobligated or Apportionment:** Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; however the full apportionment is used for a programming mark. FFY 2019 includes the unobligated balance from prior years, with funds currently in Advanced Construction not considered to be programmable since they may be converted at any time. FFY 2019-2023 apportionments are estimates based on the current apportionment. See calculation below. Source: FHWA FMIS database
- Currently Programmed:** Net amounts programmed on active project phases, not including obligated funds in the current FFY. Source: eTIP database
- Deferred Funds Not Programmed:** Funds for project phases that have been deferred and have not demonstrated readiness for reinstatement. Source: eTIP database
- Unprogrammed Balance:** For current FFY, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed. This balance represents the funds that are available to program as of the current date.
- Unprogrammed Balance Minus Deferrals:** For current FFY, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed.
- Obligation Goal:** Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Future goals will be determined at the start of each FFY. FFY 2019 is the annual allotment plus one half of the unobligated balance from FFY 2018 as of 9/30/2018. Source: November 1, 2018 CMAQ Project Selection Committee meeting
- Current FFY Obligations to Date:** Obligations (Federal Authorizations) as of the current date. Projects in Advanced Construction are not included as obligations. Sources: eTIP database and FHWA FMIS database
- Obligations Needed to Meet Goal:** Obligation goal less current FFY obligations as of the current date.

Current Year Unobligated Balance:

FFY 2019 Federal Apportionment	\$ 111,825,951
Prior Years' Unobligated Balance	\$ 137,329,155 (+)
	\$ 249,155,106
FFY 2019 Obligated	\$ 262,002,375 (-)
FFY 2019 Advanced Construction	\$ 40,583,987 (-)
Prior Years' Advanced Construction	\$ 13,909,760 (-)
	\$ (67,341,016)



CMAQ Programming Summary and Obligation Goals

FFY	Federal Unobligated or Apportionment	Currently Programmed	Unprogrammed Balance	Deferred Funds Not Programmed	Unprogrammed Balance Minus Deferrals	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2020	\$ 61,230,668	\$ 86,248,989	\$ (25,018,321)	\$ 189,706,380	\$ (214,724,701)	\$ 115,724,415	\$ -	\$ 115,724,415
2021	\$ 115,700,468	\$ 92,562,734	\$ 23,137,734	\$ -	\$ 23,137,734	\$ 115,700,468		
2022	\$ 115,700,468	\$ 113,128,612	\$ 2,571,856	\$ -	\$ 2,571,856	\$ 115,700,468		
2023	\$ 115,700,468	\$ 96,038,596	\$ 19,661,872	\$ -	\$ 19,661,872	\$ 115,700,468		
2024	\$ 115,700,468	\$ 79,088,806	\$ 36,611,662	\$ -	\$ 36,611,662	\$ 115,700,468		
	<u>\$ 524,032,540</u>	<u>\$ 467,067,737</u>	<u>\$ 56,964,803</u>	<u>\$ 189,706,380</u>	<u>\$ (132,741,577)</u>	<u>\$ 578,526,287</u>		

Current as of 10/16/19

Federal Unobligated or Apportionment: Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; however the full apportionment is used for a programming mark. FFY 2020 includes the unobligated balance from prior years, with funds currently in Advanced Construction not considered to be programmable since they may be converted at any time. FFY 2020-2024 apportionments are estimates based on the current apportionment. See calculation below.
Source: FHWA FMIS database

Currently Programmed: Net amounts programmed on active project phases, not including obligated funds in the current FFY.
Source: eTIP database

Deferred Funds Not Programmed: Funds for project phases that have been deferred and have not demonstrated readiness for reinstatement.
Source: eTIP database

Unprogrammed Balance: For current FFY, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed. This balance represents the funds that are available to program as of the current date.

Unprogrammed Balance Minus Deferrals: For current FFY, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed.

Obligation Goal: Goals to obligate the apportioned amount each year. Future goals will be determined at the start of each FFY.

Current FFY Obligations to Date: Obligations (Federal Authorizations) as of the current date. Projects in Advanced Construction are not included as obligations.
Sources: eTIP database and FHWA FMIS database

Obligations Needed to Meet Goal: Obligation goal less current FFY obligations as of the current date.

Current Year Unobligated Balance:

FFY 2020 Federal Apportionment	\$ 115,700,468	
Prior Years' Unobligated Balance	\$ 23,947	(+)
	<u>\$ 115,724,415</u>	
FFY 2020 Obligated	\$ -	(-)
FFY 2020 Advanced Construction	\$ -	(-)
Prior Years' Advanced Construction	<u>\$ 54,493,747</u>	(-)



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MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: October 24, 2019
Re: CMAQ/TAP Project Change Requests for consideration on October 31, 2019

Project sponsors requested committee consideration of three CMAQ and one TAP cost, schedule, and scope changes. The sponsors’ requests are included in the meeting packet and a re-ranking analysis is available upon request. Staff recommends approval of all changes.

Below is a summary of the impacts of the staff-recommended changes on the fiscal constraint of the Transportation Improvement Program (TIP). The FFY 2020 current program amount does not include programmed funds that have been obligated in the current year. Approximately \$54 million in CMAQ and \$25 million in TAP is currently in Advanced Construction status and accounted for in the FFY 2020 unprogrammed balances.

	CMAQ					Request
	2020	2021	2022	2023	2024	
Current Program*	\$86,248,989	\$92,562,734	\$113,128,612	\$96,038,596	\$79,088,806	
Unprogrammed Balance*	-\$25,018,321	\$23,137,734	\$2,571,856	\$19,661,872	\$36,611,662	
Sponsor requested changes						
CDOT (01-03-0002)	\$4,032,000					Reinstate CON in 20
Bellwood	\$24,160					Increase CON in 20
Mundelein						Transfer CON to E2 (revenue neutral)
Sum of Changes From Requests	\$4,056,160	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$4,056,160	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$90,305,149	\$92,562,734	\$113,128,612	\$96,038,596	\$79,088,806	
Rec. Rev. Unprogrammed Balance	-\$29,074,481	\$23,137,734	\$2,571,856	\$19,661,872	\$36,611,662	
	TAP-L					Request
	2020	2021	2022	2023	2024	
Current Program*	\$7,937,500	\$13,683,447	\$5,421,432	\$5,353,791	\$0	
Unprogrammed Balance*	\$1,854,937	-\$4,566,343	\$3,695,672	\$3,763,313	\$9,117,104	
Sponsor requested changes						
Romeoville (12-15-0011)	\$1,229,000					Reinstate CON in 20
Sum of Changes From Requests	\$1,229,000	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$1,229,000	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$9,166,500	\$13,683,447	\$5,421,432	\$5,353,791	\$0	
Rec. Rev. Unprogrammed Balance	\$625,937	-\$4,566,343	\$3,695,672	\$3,763,313	\$9,117,104	

*Source: CMAP FFY 2020-25 TIP

For Committee Consideration (CMAQ):

Chicago DOT – Stony Island Ave form Midway Plaisance to 95th St (01-03-0002)

The project is approved for \$700,000 CMAQ (\$875,000 total) for engineering and \$4,032,000 CMAQ (\$5,040,000 total) for construction/construction engineering. The project is deferred due to prior phase delays.

The sponsor is requesting to reinstate \$4,032,000 CMAQ (\$5,040,000 total) for construction in FFY 2020. Engineering is completed and agreements were submitted to IDOT.

Recommendation to the CMAQ Project Selection Committee:

Approval of the requested reinstatement of \$4,032,000 CMAQ (\$5,040,000 total) for construction in FFY 2020 for Chicago DOT – Stony Island Ave form Midway Plaisance to 95th St (01-03-0002).

Bellwood – St. Charles Rd Access to Transit (04-16-0003)

The project is approved for \$40,000 CMAQ (\$50,000 total) for phase II engineering in FFY 2020 and \$560,000 CMAQ (\$700,000 total) for construction/construction engineering in FFY 2021.

The sponsor is requesting a cost increase of \$24,160 CMAQ (\$31,200 total) for phase II engineering in FFY 2020. The increase is due to various unforeseen costs not anticipated when the engineering estimate was made in 2014, including ADA requirements and the condition of existing street lighting. The project was originally ranked in a group with the other Regionwide Transit Access Improvements projects. A re-ranking of the group shows that the project ranking was unchanged at third among all 2016-2020 Transit Access projects; three funded projects rank lower than third.

Recommendation to the CMAQ Project Selection Committee:

Approval of the requested increase of \$24,160 CMAQ (\$31,200 total) for phase II engineering in FFY 2020 for Bellwood – St. Charles Rd Access to Transit (04-16-0003).

Mundelein – Mundelein Metra Station at McKinley Ave (10-16-0006)

The project is approved for \$320,000 CMAQ (\$400,000 total) for phase II engineering in FFY 2018 and \$4,475,545 CMAQ (\$7,194,545 total) for construction/construction engineering in FFY 2021.

The sponsor is requesting a scope change to redesign the pedestrian bridge from covered with elevators, HVAC, plumbing and electrical to an open design with ramps. The proposed scope change will not affect the emissions benefits of the project. Due to additional design work needed from the requested scope change, the sponsor is also requesting to transfer \$201,000 CMAQ (\$231,000 total) from construction to phase II engineering in FFY 2020.

Recommendation to the CMAQ Project Selection Committee:

Approval of the requested scope change and transfer of \$201,000 CMAQ (\$231,000 total) from construction to phase II engineering in FFY 2020 for Mundelein – Mundelein Metra Station at McKinley Ave (10-16-0006).

For Committee Consideration (TAP):

Romeoville – ComEd ROW Bike Path from Weber Rd to Airport Rd (12-11-0015)

The project is approved for \$90,000 TAP (\$112,000 total) for phase II engineering in FFY 2019 and \$1,229,000 TAP (\$1,536,000 total) for construction/construction engineering. The project is deferred due to prior phase delays.

The sponsor is requesting to reinstate \$1,229,000 TAP (\$1,536,000 total) for construction/construction engineering in FFY 2020. Engineering is completed and pre-final plans were submitted to IDOT. The project is on track for a March 2020 letting.

Recommendation to the CMAQ Project Selection Committee:

Approval of the requested reinstatement of \$1,229,000 TAP (\$1,536,000 total) for construction/construction engineering in FFY 2020 for Romeoville – ComEd ROW Bike Path from Weber Rd to Airport Rd (12-11-0015).

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	01-03-0002	Sponsor	Chicago DOT
Project Location Description	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	2012
ROW	
CONST	MYB

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2	2012	
ROW		
CONST	2020	12/23/2019

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Project Readiness: Locally Executed UIGA submitted to IDOT 10/23 – (Agreement No. C-88-062-06)

Additional Comments

ENG Accomplished 5/31/2019 with submittal of Draft PDR.

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	04-16-0003	Sponsor	Village of Bellwood
Project Location Description	St. Charles Road Access to Transit		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input checked="" type="checkbox"/>
ENG 2	2020	\$50,000	\$40,000	80	CMAQ	Local	<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2020	\$625,000	\$500,000	80	CMAQ	Local	<input type="checkbox"/>
CE	2020	\$75,000	\$60,000	80	CMAQ	Local	
Total		2,131,793	1,705,435				

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2020	\$80,200	\$64,160	80	CMAQ	Local	4/1/2020
80ROW							
CONST	2021	\$625,000	\$500,000	80	CMAQ	Local	9/1/2020
CE	2021	\$75,000	\$60,000	80	CMAQ	Local	9/1/2020
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2		\$31,200	\$24,160	80	
ROW					
CONST					
CE					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Original Design Engineering Cost Estimate was prepared in 2014 and costs have increased due to inflation; additional work is necessary to meet ADA requirements in addition to what was originally anticipated; additional work is necessary due to condition of existing street lighting system; results of Phase I indicated REC's that need to be investigated, the cost of which was not anticipated; and other information that was revealed during Phase I.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1			
ENG 2	D-91-036-19	EEILA(318)	
ROW	R-		
CONST	C-91-235-19	EPHD(203)	
ENG	C-91-235-19	EPDH(203)	
IMP			

Additional Comments

CMAQ/TAP Scope Change Request Form

Project Identification

TIP ID	10-16-0006	Sponsor	Village of Mundelein
Project Location Description	Mundelein Metra Station at McKinley Avenue		

Revised Project Scope

The design scope of the pedestrian bridge over the Canadian National Railroad has changed due to several reasons. The previous design included a roofed structure complete with enclosed stair towers and elevators with the need to provide HVAC, plumbing, fire sprinklers, electrical components, etc. Due to the long term maintenance costs associated with the mechanical parts as well as assigning Village staff for daily janitorial and security purposes, the Village decided to re-visit the overpass design. The new design will be an open pedestrian bridge structure with ramps, in lieu of elevators, leading to the overpass above the railroad tracks. The new design will better serve non-motorized users as the ramps will be more easily accessible than the previous elevator accommodations.

Changes to Location/Limits (if applicable)

Map Attached

Name of Street or Facility to be Improved Pedestrian Overpass of the CNRR at the Mundelein Metra Station	Marked Route # NA	
North/West Reference Point/Cross St/Intersection NA	Marked Route #	Municipality & County
South/East Reference Point/Cross St/Intersection NA	Marked Route #	Municipality & County
Other Project Location Information There are no changes to the overpass crossing location.		

Changes to Emissions Benefit Analysis (not required of TAP projects)

- The proposed scope change will not affect the emissions benefits of the project.
 The proposed scope change will affect the emissions benefits of the project – continue to next page.

Cost/Schedule Changes

- The scope change will result in a cost change. A [Cost Change Request](#) form was submitted.
 The scope change will result in a schedule change. A [Schedule Change Request](#) form was submitted.

Additional Comments

There is no change to the project schedule and the project continues to target the June 2020 State letting.

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	10-16-0006	Sponsor	Village of Mundelein
Project Location Description	Mundelein Metra Station at McKinley Avenue		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		130				LPA	<input checked="" type="checkbox"/>
ENG 2	2018	420	320	76%	CMAQ	LPA	<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2020	6,620	3,696	56%	CMAQ	LPA/STATE	<input type="checkbox"/>
CE	2020	575	460	80%	CMAQ	LPA	
Total		7,745	4,476				

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		130				LPA	03/04/2013
ENG 2	2019	651	521	80%	CMAQ	LPA	04/13/2018
ROW							
CONST	2020	6,389	3,495	55%	CMAQ	LPA/STATE	06/12/2020
CE	2020	575	460	80%	CMAQ	LPA	06/12/2020
Total		7,745	4,476				

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2019	231	201	80%	From CON
ROW					
CONST	2020	-231	-201	55%	To ENG2
CE					
Total		0	0		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The transfer will accommodate additional ENG 2 design fees for the new pedestrian bridge design. The previous ENG 2 design phases was completed to final plan stage. The transfer of funds will accommodate the new overpass design. We do not expect a cost increase for the remaining duration of the project. See Scope Change Request form for additional detailed information.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-333-16	D0AD(595)	
ROW	R-		
CONST	C-91-333-16	JFPP(620)	
ENG			
IMP			

Additional Comments