



# Chicago Metropolitan Agency for Planning

233 South Wacker Drive  
Suite 800  
Chicago, Illinois 60606

312 454 0400  
www.cmap.illinois.gov

## **CMAQ Project Selection Committee**

### **Annotated Agenda**

**Thursday, September 5, 2019**

**11:00 a.m.**

**Teleconference # 800-747-5150, Access Code 3868691**

Cook County Conference Room  
233 S. Wacker Drive, Suite 800  
Chicago, Illinois

- 1.0 Call to Order** **11:00a.m.**
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes – July 18, 2019**  
ACTION REQUESTED: Approval
- 4.0 Program Monitoring**
- 4.1 Project Programming Status Sheets**  
Recurring reports on the programming status of active and deferred CMAQ and TAP-L projects  
ACTION REQUESTED: Information
- 4.2 Programming Summary and Obligation Goal**  
Update on CMAQ obligations for federal fiscal year (FFY) 2019  
ACTION REQUESTED: Information
- 5.0 Project Changes**
- 5.1 Chicago DOT – Walk to Transit (Series 3) (01-06-0005)**  
Cost change – Reinstate \$440,000 CMAQ (\$550,000 total) for engineering in FFY 2020 and transfer \$120,000 CMAQ (\$150,000 total) from engineering to construction/construction engineering in MYB  
ACTION REQUESTED: Approval
- 5.2 Cook County DOT – Elgin O’Hare Western Access (I-294 at IL 64/North Ave – Stage 2) (03-96-0021)**  
Cost change – Increase of \$2,404,903 CMAQ (\$3,006,129 total) for construction/construction engineering in FFY 2020  
ACTION REQUESTED: Approval

**5.3 Niles – Howard St from Milwaukee Ave to Lehigh Ave (03-13-0010)**

Cost change – Increase of \$388,500 TAP for construction engineering in FFY 2020

ACTION REQUESTED: Approval

**6.0 FFY 2020-2024 Program Development**

The proposed FFY 2020-2024 Congestion Mitigation and Air Quality Improvement program and FFY 2020-2022 locally programmed Transportation Alternatives Program were released for a public comment period ending on August 16, 2019. A summary of the comments received and responses to those comments is available in the enclosed packet.

ACTION REQUESTED: Recommendation of the proposed program to Transportation Committee for its recommendation to the MPO Policy Committee.

**7.0 Other Business**

**8.0 Public Comment**

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion.

**9.0 Next Meeting**

The committee's next meeting is Thursday, October 31, 2019 at 11:00 a.m.

**10.0 Adjournment**

**CMAQ Project Selection Committee Members:**

\_\_\_\_ Douglas Ferguson, Chair

\_\_\_\_ Darwin Burkhart

\_\_\_\_ Mark Pitstick

\_\_\_\_ Jeffery Schielke

\_\_\_\_ Chris Schmidt

\_\_\_\_ Chris Snyder

\_\_\_\_ Jeffrey Sriver



## **CMAQ Project Selection Committee**

**DRAFT Minutes – July 18, 2019**

- Committee Members:** Doug Ferguson, Chair (CMAP), Darwin Burkhart (IEPA) (via phone), John Donovan (FHWA), Mark Pitstick (RTA), Chris Snyder (Counties), Chris Schmidt (IDOT) (via phone), Jeffrey Sriver (CDOT)
- Staff Present:** Teri Dixon, Jesse Elam, Stephanie Levine, Jen Maddux, Jeff Schnobrich
- Others Present:** Ken Anderson, Steve Berecz (via phone), Elaine Bottomley, Jack Cruikshank, Rich Daubert, Peter Falcone (via phone), Laura Fedak (via phone), Jackie Forbes, Ben Harber, MeLena Hessel, Julie Jacobson, Angela King (via phone), Mike Klemens, Joshua Klingenstein, Daniel Knickelbein, Kristin Mehl (via phone), Kelsey Mulhausen, Ryan Peterson, Leslie Phemister, Brian Pottorff, Keith Privett (via phone), Tom Rickert, Matthew Sanders, David Seglin, Toy Simpson, Brian Stepp, Steve Sugg, Dave Tomzik (via phone), Joe Wade (via phone)
- 1.0 Call to Order**  
Mr. Ferguson called the meeting to order at 11:05 a.m.
- 2.0 Agenda Changes and Announcements**  
There were no agenda changes.
- 3.0 Approval of Minutes—January 8, 2019**  
On a motion by Mr. Pitstick and seconded by Mr. Snyder, the minutes of the April 11, 2019 meeting were approved.
- 4.0 Program Monitoring**
- 4.1 Project Programming Status Sheets**  
Ms. Maddux presented the program status sheets for active and deferred CMAQ and TAP-L funded projects.
- 4.2 Programming Summary and Obligation Goal**  
Ms. Maddux reported that the CMAQ programming summary and obligation goal was included in the Committee packets and noted \$213 million has been obligated so far this federal fiscal year, well beyond the \$153 million obligation goal. Ms. Maddux

thanked the planning liaisons, project sponsors, and state and federal partners for their dedication to moving projects forward to implementation.

## 5.0 Project Changes

### 5.1 Chicago DOT – Streets for Cycling (01-94-0092)

Ms. Maddux reported that the sponsor requested to reinstate \$2,400,000 CMAQ (\$3,000,000 total) for engineering in FFY 2019 and \$800,000 CMAQ (\$1,000,000 total) for engineering in FFY 2020 and to consolidate the remaining deferred construction phases.

On a motion made by Mr. Snyder, and seconded by Mr. Pitstick, the requested reinstatement was approved.

### 5.2 Chicago DOT – State/Lake Station (01-02-0030)

Ms. Maddux reported that the sponsor requested an increase of \$5,500,000 CMAQ (\$11,000,000 total) for engineering in FFY 2019.

Mr. Privett confirmed that if funds are available after the closeout of the Washington/Wabash station, the federal increase amount may be decreased by that amount.

On a motion made by Mr. Schmidt, and seconded by Mr. Pitstick, the requested increase was approved.

### 5.3 Chicago DOT – Roosevelt Rd Signal Interconnect (01-03-0004)

Ms. Maddux reported that the sponsor requested to reinstate \$3,929,600 CMAQ (\$4,912,000 total) for construction in FFY 2019.

On a motion made by Mr. Snyder, and seconded by Mr. Schmidt, the requested reinstatement was approved.

### 5.4 Schaumburg – Woodfield Rd at IL 53 (03-14-0017)

Ms. Maddux reported that the sponsor requested an increase of \$549,000 CMAQ (\$450,000 total) for construction in FFY 2019.

On a motion made by Mr. Sriver, seconded by Mr. Snyder, the requested increase was approved.

### 5.5 Chicago Ridge – Metra Station Area Access Improvements (06-16-0010)

Ms. Maddux reported that the sponsor requested an increase of \$43,884 CMAQ (\$54,855 total) for construction engineering in 2019.

On a motion made by Mr. Pitstick, seconded by Mr. Snyder, the requested increase was approved.

### 5.6 Illinois EPA – Chicago Area Green Fleet Grant Program (13-14-0001)

Ms. Maddux reported that the sponsor requested a scope change to fund a portion of the purchase of new vehicles, increase funding percentages for vehicle conversions,

remove the program funding cap, and add a scrapping requirement for all vehicle replacements.

Mr. Donovan stated that there may be federal eligibility issues with the proposed scope change and he would look into it.

On a motion made by Mr. Sriver, seconded by Mr. Pitstick, the requested scope change was approved pending final eligibility determination by FHWA.

#### **5.7 Kane County FPD – Fox River Trail under UPRR (09-16-0005)**

Ms. Maddux reported that the sponsor requested an increase of \$160,410 TAP-L (\$200,512 total) for design engineering and \$1,021,127 TAP-L (\$750,042 total) for construction and construction engineering in 2019.

On a motion made by Mr. Snyder, seconded by Mr. Sriver, the requested cost increase was approved.

### **6.0 FFY 2020-2024 Program Development**

Mr. Ferguson gave an overview of the staff recommended FFY 2020-2024 CMAQ and FFY 2020-2022 TAP-L programs.

Mr. Pitstick stated his support for the requirement that projects have preliminary engineering completed to apply, and that the RTA will work with communities to get projects ready for the next funding cycle.

Mr. Rickert stated that he would like to better understand how intersection improvement and roundabout projects are evaluated. Mr. Snyder reiterated the need to better understand how traffic flow projects are evaluated and asked that, during the next call for projects, clarification be provided on “Total Project Cost” and how it should be estimated for projects that are part of a larger overall project.

Mr. Donovan stated that there may be federal eligibility issues with CDOT’s proposed “Chicago Pedway Reconstruction + System Wayfinding Replacement” project, noting that the wayfinding component is eligible but that rehabilitation projects may not be eligible for CMAQ funding.

On a motion made by Mr. Pitstick, seconded by Mr. Sriver, the committee approved releasing the proposed draft programs for a public comment period from July 18 through August 16, 2019.

### **7.0 Other Business**

Mr. Schmidt announced that the CMAP region is no longer in nonattainment status for PM 2.5, and that IDOT will be editing the language regarding hot spot analysis in its Bureau of Design and Environment manual.

Mr. Tomzik announced that Pace will begin its Pulse Arterial Rapid Transit (ART) service along Milwaukee Avenue on August 11.

#### **8.0 Public Comment**

Ms. Hessel stated the Environmental Law and Policy Center's support for CDOT's proposed "Chicago Pedway Reconstruction + System Wayfinding Replacement" project, noting the high demand for accessible transit in downtown Chicago.

Mr. Berez stated that the Village of Prospect Heights' proposed Wolf Rd project under the RTA's proposed Access to Transit program would have preliminary design completed by August 1 and asked the committee to consider its inclusion for funding under the RTA's application. Mr. Wade followed that the village has made a significant financial commitment to fund phase I engineering and its exclusion from the proposed program shows a lack of support for local priorities.

#### **9.0 Next Meeting**

The next meeting is scheduled for September 5, 2019 at 11:00 a.m.

#### **10.0 Adjournment**

On a motion made by Mr. Sriver, and seconded by Mr. Snyder, the meeting was adjourned at 11:40 a.m.



**Chicago Metropolitan Agency for Planning**  
FFY 2019-2022 CMAQ Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds							
					ENG		ROW		CON/IMP		Project Total	Unobligated Balance
					FFY	Amount	FFY	Amount	FFY	Amount		
Access to Transit	05-18-0001	Central	Berwyn	Depot District Streetscape Project					2021	\$ 523,200	\$ 523,200	\$ 523,200
Access to Transit	05-18-0002	Central	Brookfield	Brookfield Metra Station Bicycle Parking	2019	\$ 20,400			2020	\$ 201,320	\$ 221,720	\$ 201,320
Other	05-16-0002	Central	Riverside	Central Business District Bike Parking					2019	\$ 30,400	\$ 30,400	\$ 30,400
Demonstration	01-02-0027	City of Chicago	CDOT	Cicero Ave Smart Corridor					2019	\$ 2,187,000	\$ 2,187,000	\$ 2,187,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station	2019	\$ 5,500,000			2022	\$ 59,930,000	\$ 65,430,000	\$ 65,430,000
Signal Interconnect	01-03-0004	City of Chicago	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr					2019	\$ 3,929,600	\$ 3,929,600	\$ 3,929,600
Direct Emissions Reduction	01-18-0005	City of Chicago	CDOT	Drive Electric Chicago - EV Fleet Program					2021	\$ 15,507,000	\$ 15,507,000	\$ 15,507,000
Demonstration	01-18-0006	City of Chicago	CDOT	Chicago Advisory Systems: Truck Route, Arterial Congestion, and Detour Event					2020	\$ 1,072,000	\$ 1,072,000	\$ 1,072,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VI	2019	\$ 1,200,000					\$ 1,200,000	\$ 1,200,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VII	2019	\$ 2,400,000					\$ 2,400,000	\$ 2,400,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VIII	2020	\$ 800,000					\$ 800,000	\$ 800,000
Transit Facility Improvement	16-10-9001	City of Chicago	CTA	Red and Purple Line Modernization					2019	\$ 75,000,000	\$ 75,000,000	\$ -
Transit Facility Improvement	16-10-9001	City of Chicago	CTA	Red and Purple Line Modernization					2020	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
Transit Service	16-13-0005	City of Chicago	CTA	Ashland Av Transit Signal Priority and Signal Modernization Irving Park Rd to Cermak Rd					2020	\$ 8,891,000	\$ 8,891,000	\$ 8,891,000
Direct Emissions Reduction	16-14-0001	City of Chicago	CTA	Purchase of Electric Buses and En-route Charging Stations					2019	\$ 11,000,000	\$ 11,000,000	\$ -
Bottleneck Elimination	01-06-0058	City of Chicago	IDOT OIPI	71st St and CSX Grade Separation (GS19)	2019	\$ 900,000					\$ 900,000	\$ 900,000
Bicycle & Pedestrian	08-16-0001	DuPage	Bensenville	IL 83 from Bryn Mawr Av to Foster Av					2020	\$ 736,000	\$ 736,000	\$ 300,000
Access to Transit	08-16-0002	DuPage	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter					2020	\$ 45,000	\$ 45,000	\$ 45,000
Signal Interconnect	08-18-0003	DuPage	DuPage County DOT	Central Signal System Expansion					2019	\$ 4,009,399	\$ 4,009,399	\$ 454,000
Transit Facility Improvement	08-18-0005	DuPage	Elmhurst	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements					2021	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Signal Interconnect	09-16-0001	Kane Kendall	Aurora	Indian Trail Rd from IL25/Aurora Av to Pensbury Ln					2019	\$ 906,000	\$ 906,000	\$ -
Bicycle & Pedestrian	09-16-0002	Kane Kendall	Aurora	Edgelawn Dr Bikeway Project	2019	\$ 46,200			2020	\$ 507,850	\$ 554,050	\$ 554,050
Intersection Improvement	09-10-0024	Kane Kendall	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd			2020	\$ 2,400,000	2021	\$ 4,272,000	\$ 6,672,000	\$ 6,672,000
Intersection Improvement	09-12-0011	Kane Kendall	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77					2019	\$ 7,158,000	\$ 7,158,000	\$ -
Bottleneck Elimination	09-18-0003	Kane Kendall	Kane County DOT	Randall Road at Weld Road/US 20					2019	\$ 7,959,245	\$ 7,959,245	\$ -
Intersection Improvement	10-00-0129	Lake	Lake County DOT	Hart Rd at US 14/W Northwest Hwy					2019	\$ 2,064,000	\$ 2,064,000	\$ 2,064,000
Bottleneck Elimination	10-08-0031	Lake	Lake County DOT	Washington St/CH A22 at CN/Metra Crossing					2019	\$ 2,098,900	\$ 2,098,900	\$ 117,294
Signal Interconnect	10-16-0002	Lake	Lake County DOT	Butterfield Rd from Allanson Rd to Buckley Rd/Peterson Rd					2020	\$ 2,094,400	\$ 2,094,400	\$ 2,094,400
Signal Interconnect	10-16-0005	Lake	Lake County DOT	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd					2020	\$ 1,508,000	\$ 1,508,000	\$ 1,508,000
Intersection Improvement	10-18-0002	Lake	Lake County DOT	Wadsworth Road at Lewis Avenue Intersection Improvement					2022	\$ 2,786,960	\$ 2,786,960	\$ 2,786,960
Access to Transit	10-16-0013	Lake	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra					2020	\$ 384,000	\$ 384,000	\$ 384,000

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds							
					ENG		ROW		CON/IMP		Project Total	Unobligated Balance
					FFY	Amount	FFY	Amount	FFY	Amount		
Access to Transit	10-16-0006	Lake	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station					2019	\$ 4,155,545	\$ 4,155,545	\$ 4,155,545
Access to Transit	10-18-0003	Lake	Waukegan	Waukegan Metra Station and Pace Route Access Improvements	2021	\$ 40,000			2022	\$ 168,704	\$ 208,704	\$ 208,704
Intersection Improvement	11-18-0001	McHenry	Crystal Lake	Intersection Improvements at US 14 and Virginia Rd					2019	\$ 1,450,505	\$ 1,450,505	\$ 205,925
Access to Transit	04-16-0003	North Central	Bellwood	St. Charles Road Access to Transit	2020	\$ 40,000			2020	\$ 560,000	\$ 600,000	\$ 600,000
Bottleneck Elimination	03-96-0021	North Central	Cook County DOT	I-294 to and from Franklin Avenue/Green Street					2022	\$ 19,838,971	\$ 19,838,971	\$ 19,838,971
Intersection Improvement	03-96-0021	North Central	Cook County DOT	I-294 at IL 64/North Av - Stage 1					2019	\$ 23,921,870	\$ 23,921,870	\$ 23,921,870
Intersection Improvement	03-96-0021	North Central	Cook County DOT	I-294 at IL 64/North Av - Stage 2					2020	\$ 5,548,200	\$ 5,548,200	\$ 5,548,200
Access to Transit	04-18-0002	North Central	Melrose Park	Melrose Park Metra Station and Pace Route Access Improvements	2019	\$ 39,040			2020	\$ 332,800	\$ 371,840	\$ 371,840
Access to Transit	04-18-0001	North Central	Northlake	Northlake Pace Route Access Improvements	2021	\$ 30,656			2022	\$ 153,280	\$ 183,936	\$ 183,936
Intersection Improvement	02-97-0006	North Shore	Cook County DOT	Old Orchard Rd from Edens Expressway to Skokie Blvd					2021	\$ 5,636,000	\$ 5,636,000	\$ 5,636,000
Intersection Improvement	02-14-0004	North Shore	IDOT D1	Willow Rd at Pflingsten Rd			2019	\$ 204,000	2020	\$ 800,400	\$ 1,004,400	\$ 637,600
Intersection Improvement	02-16-0006	North Shore	IDOT D1	Golf Rd at Harms Rd					2020	\$ 660,000	\$ 660,000	\$ 660,000
Access to Transit	02-16-0013	North Shore	Skokie	Skokie Bicycle Parking at Dempster and Oakton	2019	\$ 21,000			2020	\$ 231,000	\$ 252,000	\$ 251,808
Intersection Improvement	03-11-0020	Northwest	Cook County DOT	Lake Cook Rd at IL 83/McHenry Rd					2019	\$ 2,974,000	\$ 2,974,000	\$ 2,974,000
Intersection Improvement	03-11-0020	Northwest	Cook County DOT	Lake Cook Rd at Weiland Rd					2019	\$ 4,185,000	\$ 4,185,000	\$ 4,185,000
Intersection Improvement	03-11-0020	Northwest	Cook County DOT	Lake Cook Rd at Buffalo Grove Rd					2019	\$ 5,113,000	\$ 5,113,000	\$ 5,113,000
Intersection Improvement	03-18-0007	Northwest	IDOT D1	IL 19 (Irving Park Rd) at Wise Rd			2019	\$ 240,000	2021	\$ 1,106,000	\$ 1,346,000	\$ 1,346,000
Intersection Improvement	03-18-0008	Northwest	IDOT D1	IL 19 (Irving Park Rd) at Barrington Rd			2019	\$ 552,000	2021	\$ 1,625,000	\$ 2,177,000	\$ 2,177,000
Bicycle & Pedestrian	03-18-0004	Northwest	Palatine	Roselle Road/Euclid Avenue Multi-Use Path					2019	\$ 400,000	\$ 400,000	\$ -
Intersection Improvement	03-03-0102	Northwest	Schaumburg	IL 62/Algonquin Rd at Meacham Rd					2020	\$ 2,320,000	\$ 2,320,000	\$ 2,320,000
Intersection Improvement	03-14-0017	Northwest	Schaumburg	Woodfield Rd at IL 53					2019	\$ 2,655,000	\$ 2,655,000	\$ 549,000
Access to Transit	03-18-0001	Northwest	Streamwood	US 20 Pedestrian Access to Hanover Park Metra Station	2019	\$ 48,000			2020	\$ 348,000	\$ 396,000	\$ 396,000
Other	13-18-0001	Regionwide	IDOT D1	IDOT Central Traffic Management System					2022	\$ 6,386,000	\$ 6,386,000	\$ 6,386,000
Access to Transit	18-18-0001	Regionwide	Metra	Metra Bike Parking Expansion					2021	\$ 306,000	\$ 306,000	\$ 306,000
Direct Emissions Reduction	18-18-0002	Regionwide	Metra	Locomotive Acquisition and Rehabilitation					2019	\$ 44,800,000	\$ 44,800,000	\$ -
Transit Service	17-12-0001	Regionwide	Pace	I-90 Corridor Transit Access Improvement Project					2019	\$ 10,330,000	\$ 10,330,000	\$ -
Transit Facility Improvement	17-18-0001	Regionwide	Pace	Pulse Dempster Line					2019	\$ 10,040,500	\$ 10,040,500	\$ -
Other	17-94-0002	Regionwide	Pace	Vanpool Program					2019	\$ 7,520,000	\$ 7,520,000	\$ -
Access to Transit	07-09-0003	South	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	2019	\$ 21,000						\$ 21,000
Access to Transit	07-18-0002	South	Chicago Heights	Chicago Heights Pace Bus Terminal Improvements	2021	\$ 12,000			2022	\$ 87,935	\$ 99,935	\$ 99,935
Access to Transit	07-16-0004	South	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	2019	\$ 70,000			2019	\$ 940,000	\$ 1,010,000	\$ 977,002
Bicycle & Pedestrian	07-16-0001	South	Sauk Village	Sauk Trail/Cottage Grove Av Bike Path Improvements	2019	\$ 125,000					\$ 125,000	\$ 124,800
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2021	\$ 2,723,500	\$ 2,723,500	\$ 2,723,500



Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2022	\$ 2,925,000	\$ 2,925,000	\$ 2,925,000
Access to Transit	06-16-0010	Southwest	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements					2019	\$ 1,360,735	\$ 1,360,735	\$ 1,360,735
Bicycle & Pedestrian	06-06-0061	Southwest	Alsip Park District	Cal-Sag Trail East - Alsip Segment East of Cicero Ave along northside of channel to Kedzie Ave and 131st St					2020	\$ 1,672,000	\$ 1,672,000	\$ 1,672,000
Bicycle & Pedestrian	06-06-0061	Southwest	Dolton	Cal-Sag Trail East - Dolton Leg from Indiana Ave and 137th St to Burnham Greenway Trail			2020	\$ 423,200	2020	\$ 3,050,000	\$ 3,473,200	\$ 3,473,200
Bicycle & Pedestrian	06-06-0061	Southwest	Blue Island	Cal-Sag Trail East - West Blue Island Segment (Kedzie to Ashland)					2019	\$ 1,823,000	\$ 1,823,000	\$ 1,823,000
Intersection Improvement	12-18-0004	Will	IDOT D1	Jefferson Street US 52 & I-55 Southbound Ramps	2019	\$ 160,000			2022	\$ 1,908,560	\$ 2,068,560	\$ 2,068,560
Signal Interconnect	12-18-0005	Will	Joliet	Black Road Traffic Signal Interconnection Project					2020	\$ 904,800	\$ 904,800	\$ 904,800
<b>TOTAL CMAQ</b>											<b>\$ 446,034,075</b>	<b>\$ 261,197,155</b>



**Chicago Metropolitan Agency for Planning**  
CMAQ Deferred Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Deferred Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Bicycle & Pedestrian	01-01-0011	City of Chicago	CDOT	Chicago Bikes Marketing Campaign-Phase IV-TravelSmart					MYB	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Signal Interconnect	01-03-0002	City of Chicago	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St					MYB	\$ 4,032,000	\$ 4,032,000	\$ 4,032,000
Bicycle & Pedestrian	01-06-0005	City of Chicago	CDOT	Walk to Transit - Series 3	MYB	\$ 560,000			MYB	\$ 1,860,000	\$ 2,420,000	\$ 2,420,000
Other	01-09-0005	City of Chicago	CDOT	Traffic Management Center Integrated Corridor Management					MYB	\$ 1,520,000	\$ 1,520,000	\$ 1,520,000
Other	01-12-0002	City of Chicago	CDOT	Arterial VMS Traveler Information System, Phase I	MYB	\$ 172,000			MYB	\$ 1,141,200	\$ 1,313,200	\$ 1,313,200
Direct Emissions Reduction	01-12-0004	City of Chicago	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 3					MYB	\$ 17,800,000	\$ 17,800,000	\$ 17,800,000
Other	01-12-0005	City of Chicago	CDOT	Arterial Detection System Improvements					MYB	\$ 975,200	\$ 975,200	\$ 975,200
Signal Interconnect	01-12-0006	City of Chicago	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr	MYB	\$ 124,000			MYB	\$ 820,000	\$ 944,000	\$ 944,000
Signal Interconnect	01-12-0007	City of Chicago	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	MYB	\$ 122,000			MYB	\$ 806,000	\$ 928,000	\$ 928,000
Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path					MYB	\$ 578,000	\$ 578,000	\$ 578,000
Signal Interconnect	01-17-0014	City of Chicago	CDOT	Wireless Signal Interconnects	MYB	\$ 1,600,000			MYB	\$ 28,757,000	\$ 30,357,000	\$ 30,357,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Deferred Implementation					MYB	\$ 18,755,000	\$ 18,755,000	\$ 18,755,000
Access to Transit	05-16-0003	Central	Cicero	Cicero Access to Transit Improvements					MYB	\$ 186,080	\$ 186,080	\$ 186,080
Transit Service	08-05-0005	DuPage	Oak Brook	Oak Brook Employment Area Distributor Service					MYB	\$ 910,000	\$ 910,000	\$ 910,000
Intersection Improvement	08-12-0003	DuPage	Elmhurst	IL 56/Butterfield Rd at York St	MYB	\$ 128,000	MYB	\$ 349,000	MYB	\$ 1,029,000	\$ 1,618,000	\$ 1,506,000
Bicycle & Pedestrian	09-09-0007	Kane Kendall	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	MYB	\$ 144,000			MYB	\$ 2,397,000	\$ 2,541,000	\$ 2,541,000
Bicycle & Pedestrian	09-12-0009	Kane Kendall	Elgin	Elgin CBD Bike Racks Program	2019	\$ 12,000			MYB	\$ 64,800	\$ 76,800	\$ 64,800
Intersection Improvement	10-00-0117	Lake	Lake County DOT	Fairfield Rd at IL 134					MYB	\$ 699,000	\$ 699,000	\$ 699,000
Bicycle & Pedestrian	10-13-0015	Lake	North Chicago	North Chicago Lakefront Bike Path	2019	\$ 45,000			MYB	\$ 249,000	\$ 294,000	\$ 294,000
Bottleneck Elimination	11-09-0006	McHenry	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings					MYB	\$ 938,000	\$ 938,000	\$ 938,000
Bicycle & Pedestrian	04-11-0009	North Central	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd					MYB	\$ 452,000	\$ 452,000	\$ 452,000
Bicycle & Pedestrian	04-12-0007	North Central	Northlake	Northwest Av from Grand Av to North Av	MYB	\$ 57,000			MYB	\$ 630,000	\$ 687,000	\$ 687,000
Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	2019	\$ 32,000			MYB	\$ 440,000	\$ 472,000	\$ 472,000
Bottleneck Elimination	02-97-0006	North Shore	Cook County DOTH	Old Orchard Rd from Edens Expressway to Skokie Blvd					MYB	\$ 800,000	\$ 800,000	\$ 800,000
Bicycle & Pedestrian	02-06-0035	North Shore	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd					MYB	\$ 446,000	\$ 446,000	\$ 446,000
Intersection Improvement	03-12-0002	Northwest	IDOT D1	IL 59 at W Bartlett Rd			2019	\$ 792,000	MYB	\$ 2,184,000	\$ 2,976,000	\$ 2,976,000
Bicycle & Pedestrian	03-12-0011	Northwest	Des Plaines	Des Plaines - Pedestrian Refuge Medians					MYB	\$ 71,000	\$ 71,000	\$ 71,000
Bicycle & Pedestrian	03-12-0010	Northwest	Mount Prospect	Bike/Ped Crossing at Mount Prospect Road and Northwest Highway	MYB	\$ 20,000			MYB	\$ 272,000	\$ 292,000	\$ 292,000
Bicycle & Pedestrian	03-12-0012	Northwest	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av					MYB	\$ 94,000	\$ 94,000	\$ 94,000
Bottleneck Elimination	03-96-0021	Northwest	Cook County DOTH	Touhy Av and UPRR					MYB	\$ 23,289,000	\$ 23,289,000	\$ 23,289,000

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Deferred Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Intersection Improvement	03-96-0021	Northwest	Cook County DOTH	Elmhurst Rd and Touhy Av/IL 72					MYB	\$ 11,450,000	\$ 11,450,000	\$ 11,450,000
Other	01-16-0003	Regionwide	IDOT D1	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	MYB	\$ 281,600			MYB	\$ 2,816,000	\$ 3,097,600	\$ 3,097,600
Direct Emissions Reduction	13-14-0002	Regionwide	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion					MYB	\$ 31,192,000	\$ 31,192,000	\$ 31,192,000
Direct Emissions Reduction	13-14-0001	Regionwide	IEPA	Chicago Area Green Fleet Grant Program					MYB	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Direct Emissions Reduction	13-16-0001	Regionwide	IDOT	Railsolve\Ingredion Switcher Locomotive Engine Replacement					MYB	\$ 2,692,000	\$ 2,692,000	\$ 2,692,000
Bicycle & Pedestrian	07-12-0004	South	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham					MYB	\$ 3,162,000	\$ 3,162,000	\$ 3,162,000
Access to Transit	07-09-0003	South	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	MYB	\$ 11,000			MYB	\$ 190,000	\$ 201,000	\$ 201,000
Intersection Improvement	12-08-0003	Will	Will County DOH	Laraway Rd at Cedar Rd					MYB	\$ 3,154,000	\$ 3,154,000	\$ 3,154,000
Intersection Improvement	12-12-0003	Will	Will County DOH	Bell Rd/CH 16 at 143rd St/CH 37					MYB	\$ 10,384,000	\$ 10,384,000	\$ 10,384,000
Intersection Improvement	12-12-0005	Will	IDOT D1	US 6/Southwest Hwy at Gougar Rd					MYB	\$ 2,820,000	\$ 2,820,000	\$ 2,820,000

**TOTAL CMAQ Deferred**

**\$ 192,492,880**



# Chicago Metropolitan Agency for Planning

## FFY 2019-2020 TAP-L Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	TAP-L Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Bicycle & Pedestrian	01-06-0002	City of Chicago	CDOT	43rd St Access Bridge to the Lakefront Trail					2019	\$ 23,800,000	\$ 23,800,000	\$ 23,800,000
Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path	2019	\$ 578,000			2020	\$ 4,520,000	\$ 5,098,000	\$ 5,098,000
Bicycle & Pedestrian	08-11-0017	DuPage	Bensenville	Church Rd from Irving Park Rd to Grove Av					2019	\$ 661,000	\$ 661,000	\$ 661,000
Bicycle & Pedestrian	08-17-0021	DuPage	Carol Stream	Southeast Carol Stream Bike Paths	2020	\$ 337,000	2021	\$ 246,200			\$ 583,200	\$ 583,200
Bicycle & Pedestrian	08-04-0011	DuPage	DuPage County DOT	East Branch DuPage River Trail - Benedictine Connector from Burlington Av to College Av			MYB	\$ 712,000	MYB	\$ 280,000	\$ 992,000	\$ 992,000
Bicycle & Pedestrian	08-12-0040	DuPage	DuPage County DOT	Gary Av Trail from Great Western Trail to Army Trail Rd					2019	\$ 260,000	\$ 260,000	\$ 260,000
Bicycle & Pedestrian	08-16-0017	DuPage	DuPage County FPD	North Central DuPage Regional Trail	2019	\$ 152,000					\$ 152,000	\$ 152,000
Bicycle & Pedestrian	08-16-0019	DuPage	DuPage County FPD	West Branch DuPage River Trail Extension	2019	\$ 240,000	2019	\$ 80,000	2020	\$ 2,410,134	\$ 2,730,134	\$ 2,730,134
Bicycle & Pedestrian	09-18-0001	Kane Kendall	Aurora	East New York Street Bike Path					2020	\$ 428,680	\$ 428,680	\$ 428,680
Bicycle & Pedestrian	09-18-0002	Kane Kendall	Kane County FPD	Great Western Trail Extension	2019	\$ 38,400	2019	\$ 500,000	2020	\$ 141,634	\$ 680,034	\$ 680,034
Bicycle & Pedestrian	09-16-0005	Kane Kendall	Kane County FPD	Fox River Trail under UPRR from Raymond Dr/Riverview Dr to Poplar Creek					2019	\$ 3,106,395	\$ 3,106,395	\$ 3,106,395
Bicycle & Pedestrian	02-18-0002	North Shore	Cook County DOTH	Skokie Valley Trail Extension-Northbrook			2019	\$ 156,800	2021	\$ 2,624,136	\$ 2,780,936	\$ 2,780,936
Bicycle & Pedestrian	02-16-0008	North Shore	Glenview	Milwaukee Av/Lake Av/Sanders Rd (IL-21) multi-use path					MYB	\$ 524,000	\$ 524,000	\$ 524,000
Bicycle & Pedestrian	02-18-0001	North Shore	Skokie	Skokie Valley Trail-Golf Rd to Dempster St	2019	\$ 176,000	2020	\$ 608,000	2021	\$ 2,096,000	\$ 2,880,000	\$ 2,880,000
Bicycle & Pedestrian	03-18-0005	Northwest	Elk Grove	Oakton St and Busse Rd Multi-Use Path					2019	\$ 162,545	\$ 162,545	\$ 162,545
Bicycle & Pedestrian	03-13-0010	Northwest	Niles	Howard St Bicycle Path					2020	\$ 1,145,000	\$ 1,145,000	\$ 1,145,000
Bicycle & Pedestrian	03-18-0002	Northwest	Schaumburg	Higgins Rd Bike Path	2019	\$ 33,600			2020	\$ 482,160	\$ 515,760	\$ 515,760
Bicycle & Pedestrian	07-18-0001	South	Country Club Hills	BP Pipeline Shared Use Path	2019	\$ 134,408					\$ 134,408	\$ 134,408
Bicycle & Pedestrian	12-15-0011	Will	Romeoville	Multi-Use Path through ComEd ROW from Airport Rd/Butler Rd & I-55 and Weber Rd	2019	\$ 90,000			MYB	\$ 1,228,800	\$ 1,318,800	\$ 1,318,400
Bicycle & Pedestrian	12-18-0002	Will	Romeoville	NGPL Multi-Use Trail	2019	\$ 56,000			2020	\$ 757,600	\$ 813,600	\$ 813,600
<b>TOTAL TAP-L</b>											<b>\$ 48,766,492</b>	<b>\$ 48,766,092</b>



## CMAQ Programming Summary and Obligation Goals

FFY	Federal		Unprogrammed Balance	Deferred Funds Not Programmed	Unprogrammed Balance Minus Deferrals	Obligation Goal	Current FFY		Obligations Needed to Meet Goal
	Unobligated or Apportionment	Currently Programmed					Obligations to Date		
2019	\$ (49,342,044)	\$ 3,177,661	\$ (52,519,705)	\$ 190,951,280	\$ (243,470,985)	\$ 152,878,323	\$ 244,072,403	\$ (91,194,081)	
2020	\$ 111,825,951	\$ 55,432,092	\$ 56,393,859	\$ -	\$ 56,393,859	\$ 111,825,951			
2021	\$ 111,825,951	\$ 41,780,974	\$ 70,044,977	\$ -	\$ 70,044,977	\$ 111,825,951			
2022	\$ 111,825,951	\$ 94,185,410	\$ 17,640,541	\$ -	\$ 17,640,541	\$ 111,825,951			
2023	\$ 111,825,951	\$ -	\$ 111,825,951	\$ -	\$ 111,825,951	\$ 111,825,951			
	\$ 397,961,760	\$ 194,576,137	\$ 203,385,623	\$ 190,951,280	\$ 12,434,343	\$ 600,182,127			

Current as of 8/15/19

- Federal Unobligated or Apportionment:** Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; however the full apportionment is used for a programming mark. FFY 2019 includes the unobligated balance from prior years, with funds currently in Advanced Construction not considered to be programmable since they may be converted at any time. FFY 2019-2023 apportionments are estimates based on the current apportionment. See calculation below. Source: FHWA FMIS database
- Currently Programmed:** Net amounts programmed on active project phases, not including obligated funds in the current FFY. Source: eTIP database
- Deferred Funds Not Programmed:** Funds for project phases that have been deferred and have not demonstrated readiness for reinstatement. Source: eTIP database
- Unprogrammed Balance:** For current FFY, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed. This balance represents the funds that are available to program as of the current date.
- Unprogrammed Balance Minus Deferrals:** For current FFY, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed.
- Obligation Goal:** Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Future goals will be determined at the start of each FFY. FFY 2019 is the annual allotment plus one half of the unobligated balance from FFY 2018 as of 9/30/2018. Source: November 1, 2018 CMAQ Project Selection Committee meeting
- Current FFY Obligations to Date:** Obligations (Federal Authorizations) as of the current date. Projects in Advanced Construction are not included as obligations. Sources: eTIP database and FHWA FMIS database
- Obligations Needed to Meet Goal:** Obligation goal less current FFY obligations as of the current date.

<b>Current Year Unobligated Balance:</b>	
FFY 2019 Federal Apportionment	\$ 111,825,951
Prior Years' Unobligated Balance	\$ 137,329,155 (+)
	\$ 249,155,106
FFY 2019 Obligated	\$ 244,072,403 (-)
FFY 2019 Advanced Construction	\$ 40,514,987 (-)
Prior Years' Advanced Construction	\$ 13,909,760 (-)
	\$ (49,342,044)



Chicago Metropolitan Agency for Planning

233 South Wacker Drive  
Suite 800  
Chicago, Illinois 60606  
  
312 454 0400  
www.cmap.illinois.gov

**MEMORANDUM**

**To:** CMAQ Project Selection Committee  
**From:** CMAP Staff  
**Date:** August 29, 2019  
**Re:** CMAQ/TAP Project Change Requests for consideration on September 5, 2019

Project sponsors requested committee consideration of two CMAQ and one TAP cost, schedule, and scope changes. The sponsors’ requests are included in the meeting packet and a re-ranking analysis is available upon request. Staff recommends approval of all changes.

Below is a summary of the impacts of the staff-recommended changes on the fiscal constraint of the Transportation Improvement Program (TIP). The FFY 2019 current program amount is the new funding in FFY 2019 and carryover from former years and does not include programmed funds that have been obligated. Approximately \$54 million in CMAQ funding is currently in Advanced Construction status and is accounted for in the FFY 2019 unprogrammed balance, although staff does not expect the full amount of Advanced Construction funding to be converted in the current federal fiscal year.

	CMAQ					Request
	2019	2020	2021	2022	2023	
Current Program*	\$3,177,661	\$55,432,092	\$41,780,974	\$94,185,410	\$0	
Unprogrammed Balance*	-\$52,519,705	\$56,393,859	\$70,044,977	\$17,640,541	\$111,825,951	
<b>Sponsor requested changes</b>						
CDOT (01-06-0005)		\$440,000				Reinstate E2 in 20
CCDOH (03-96-0021)		\$2,404,903				Increase CON in 20
Sum of Changes From Requests	\$0	\$2,844,903	\$0	\$0	\$0	
<b>Sum of Recommended Changes</b>	\$0	\$2,844,903	\$0	\$0	\$0	
<b>Recommended Revised Program</b>	<b>\$3,177,661</b>	<b>\$58,276,995</b>	<b>\$41,780,974</b>	<b>\$94,185,410</b>	<b>\$0</b>	
<b>Rec. Rev. Unprogrammed Balance</b>	<b>-\$52,519,705</b>	<b>\$53,548,956</b>	<b>\$70,044,977</b>	<b>\$17,640,541</b>	<b>\$111,825,951</b>	
	TAP-L					Request
	2019	2020	2021	2022	2023	
Current Program*	\$32,197,969	\$11,120,065	\$4,966,479	\$0	\$0	
Unprogrammed Balance*	\$5,941,299	-\$2,002,961	\$4,150,625	\$9,117,104	\$9,117,104	
<b>Sponsor requested changes</b>						
03-13-0010		\$388,500				Increase CE in 20
Sum of Changes From Requests	\$0	\$388,500	\$0	\$0	\$0	
<b>Sum of Recommended Changes</b>	<b>\$0</b>	<b>\$388,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Recommended Revised Program</b>	<b>\$32,197,969</b>	<b>\$11,508,565</b>	<b>\$4,966,479</b>	<b>\$0</b>	<b>\$0</b>	
<b>Rec. Rev. Unprogrammed Balance</b>	<b>\$5,941,299</b>	<b>-\$2,391,461</b>	<b>\$4,150,625</b>	<b>\$9,117,104</b>	<b>\$9,117,104</b>	

\*Source: CMAP FFY 2019-24 TIP

**For Committee Consideration (CMAQ):**

**Chicago DOT – Walk to Transit (Series 3) (01-06-0005)**

The project is approved for \$560,000 CMAQ (\$700,000 total) for engineering and \$1,860,000 CMAQ (\$2,325,000 total) for construction/construction engineering. The project is deferred due to prior phase delays.

The sponsor is requesting a cost change to reinstate \$440,000 CMAQ (\$550,000 total) for engineering in FFY 2020 and to transfer \$120,000 CMAQ (\$150,000 total) from engineering to construction. Engineering agreements were submitted to IDOT, and the funding for construction will remain deferred.

*Recommendation to the CMAQ Project Selection Committee:*

Approval of the requested reinstatement of \$440,000 CMAQ (\$550,000 total) for engineering in FFY 2020 and transfer of \$120,000 CMAQ (\$150,000 total) from engineering to construction for Chicago DOT – Walk to Transit (Series 3) (01-06-0005).

**Cook County DOT – Elgin O’Hare Western Access (I-294 at IL 64/North Ave – Stage 2) (03-96-0021)**

The project is approved for \$5,548,200 CMAQ (\$7,725,847 total) for construction/construction engineering in FFY 2020.

The sponsor is requesting a cost increase of \$2,404,903 CMAQ (\$3,006,129 total) for construction in FFY 2020 due to bids exceeding the engineer’s estimate. The project ranking among all 2016-2020 intersection improvement changed from 8<sup>th</sup> to 9<sup>th</sup>; one funded project ranks lower than 9<sup>th</sup>.

*Recommendation to the CMAQ Project Selection Committee:*

Approval of the requested increase of \$2,404,903 CMAQ (\$3,006,129 total) for construction in FFY 2020 for Cook County DOT – Elgin O’Hare Western Access (I-294 at IL 64/North Ave – Stage 2) (03-96-0021).

**For Committee Consideration (TAP):**

**Niles – Howard St from Milwaukee Ave to Lehigh Ave (03-13-0010)**

The project is approved for \$1,145,000 TAP (\$1,397,000 total) for construction/construction engineering in FFY 2020.

The sponsor is requesting a cost increase of \$388,500 TAP for construction engineering in FFY 2020 due to a shortfall in TAP funds that were originally requested. The project is on schedule for a January 2020 letting.

*Recommendation to the CMAQ Project Selection Committee:*

Approval of the requested increase of \$388,500 TAP for construction engineering in FFY 2020 for Niles – Howard St from Milwaukee Ave to Lehigh Ave (03-13-0010).

## CMAQ Cost Change Request Form

### Project Identification

TIP ID	01-06-0005	Sponsor	City of Chicago
Project Location Description	Walk to Transit – Series 3		

### Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2	MYB	700	560	80	CMAQ	City	<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	MYB	2325	1860	80	CMAQ	City	<input type="checkbox"/>
CE							
<b>Total</b>		<b>3025</b>	<b>2420</b>				

### Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	FY20	550	440	80	CMAQ	City	10/15/2019
ROW							
CONST	MYB	2475	1980	80	CMAQ	City	3/15/2021
CE							
<b>Total</b>		<b>3025</b>	<b>2420</b>				

### Requested Cost Changes (+/-)

Check all that apply:  Cost Increase  Transfer of Funds  Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	MYB to				
ENG 2	FY20	-150	-120	80	CONST
ROW					
CONST	MYB	+150	+120	80	ENG2
CE					
<b>Total</b>					



## Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

Combined Engineering 1 & 2 is in contract negotiations and draft agreement has been submitted to IDOT for review, and therefore we wish to reactivate most of the deferred engineering funds, while transferring the remainder to the deferred construction phase.

## State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below  
 Most recently *approved* PPI Form Attached  
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

## Additional Comments

## CMAQ/TAP Cost Change Request Form

### Project Identification

TIP ID	03-96-0021	Sponsor	Cook County Department of Transportation & Highways
Project Location Description	I-294 at IL 64/North Av – Stage 2		

### Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2							<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2020	\$7,725,847	\$5,548,200	80%	CMAQ	Local	<input type="checkbox"/>
CE							
<b>Total</b>		<b>\$7,725,847</b>	<b>\$5,548,200</b>				

### Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	2020	\$8,589,964	\$6,871,971	80%	CMAQ	Local	4/5/18
CE	2020	\$2,102,948	\$1,682,358	80%	CMAQ	Local	
<b>Total</b>		<b>\$10,692,912</b>	<b>\$8,554,329</b>				

### Requested Cost Changes (+/-)

Check all that apply:  Cost Increase     Transfer of Funds     Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST		+\$1,323,771	+\$1,059,017		To CONST
CE		+\$1,682,358	+\$1,345,886		To CE
<b>Total</b>		<b>+\$3,006,129</b>	<b>+\$2,404,903</b>		

### Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

Bids for Stage 1 exceeded the engineer's estimate.

### State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-381-19	NT28066	
ENG			
IMP			

### Additional Comments

## CMAQ/TAP Cost Change Request Form

### Project Identification

TIP ID	03-13-0010	Sponsor	Village of Niles
Project Location Description		Howard Street from Milwaukee Avenue (IL 21) to Lehigh Avenue	

### Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2017	20.0	0	0	N/A	Local	<input checked="" type="checkbox"/>
ENG 2	2019	407.3	0	0	N/A	Local	<input type="checkbox"/>
ROW	2019	331.9	0	0	N/A	Local	<input type="checkbox"/>
CONST	2020	4,968.75	3,975.0	80	STP-L	Local	<input type="checkbox"/>
CONST	2020	1,316.9	1,053.5	80	TAP-L	Local	<input type="checkbox"/>
CE	2020	600.0	91.5	15.25	TAP-L	Local	
<b>Total</b>		<b>7,644.85</b>	<b>5,120.0</b>				

### Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2017	20.0	0	0	N/A	Local	
ENG 2	2019	407.3	0	0	N/A	Local	
ROW	2019	331.9	0	0	N/A	Local	
CONST	2020	4,968.75	3,975.0	80	STP-L	Local	1/2020
CONST	2020	1,316.9	1,053.5	80	TAP-L	Local	1/2020
CE	2020	600	480.0	80	TAP-L	Local	1/2020
<b>Total</b>		<b>7,644.85</b>	<b>5,508.5</b>				

### Requested Cost Changes (+/-)

Check all that apply:  Cost Increase     Transfer of Funds     Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST					
CE	2020		388.5	80	
<b>Total</b>			<b>388.5</b>		

### Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

There was a shortfall in TAP-L funds that were originally requested for Construction Engineering. The additional \$388,500 will provide the 80% match for the construction engineering total of \$600,000 (\$480,000 TAP-L and \$120,000 local)

### State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-379-13		
ENG			
IMP			

### Additional Comments



## MEMORANDUM

**To:** CMAQ Project Selection Committee

**From:** CMAP Staff

**Date:** August 29, 2019

**Re:** Public Comments on Proposed FFY 2020–2024 CMAQ and FFY 2020-2022 TAP-L Programs

---

---

The following is a summary of comments received on the proposed FFY 2020 – 2024 CMAQ and FFY 2020-2022 TAP-L programs and the staff recommendations with regard to those comments. Two comments were received on project specific proposals and there were three general comments on the programs. Copies of the individual comments are available at <https://cmap.is/2019callforprojects>.

*Howard Learner, President and Executive Director, Environmental Law & Policy Center*  
*Michael Edwards, President and CEO, Chicago Loop Alliance*  
*Lou Raizin, President, Broadway in Chicago*

CFP01-19-0023 – CDOT – Chicago Pedway Reconstruction + System Wayfinding Replacement Project

Mr. Learner, Mr. Edwards and Mr. Raizin submitted a letter supporting the inclusion of the subject project in the proposed program.

- The subject project is currently included in the proposed CMAQ program.

*Joe Wade, City Administrator, City of Prospect Heights*

CFP12-19-0023 – RTA – RTA Access to Transit Program of Projects

Mr. Wade submitted a letter requesting consideration by the Project Selection Committee to include funding for Prospect Heights' Wolf Road Sidewalk project which was submitted as part of the RTA's Access to Transit application. While the Wolf Rd project did not meet the submittal deadline of June 1, 2019 for Phase I PDR, the City anticipates submitting the PDR to IDOT by the end of August 2019 and receiving design approval by the end of calendar year

2019 which meets the overall expectations of the CMAQ program. The City has expended over \$100,000 on Phase I work to date. The sidewalk project provides a connection between residential areas and the Metra train station south of Old Willow Rd as well as providing pedestrian safety improvements.

- The project did not meet the phase I engineering screening criteria and because of this staff can not recommend inclusion of funding for it in the CMAQ program at this time.

*Leon Rockingham Jr., Chair, Lake County Council of Mayors/Mayor, City of North Chicago*

General Program

Mayor Rockingham submitted a letter on behalf of the Lake County Council of Mayors in support of approving the CMAQ and TAP-L programs as recommended.

- No response to the submitted comment.

*Shane Schneider, Director of Transportation/County Engineer, Lake County*

General Program

Mr. Schneider submitted a letter requesting CMAP staff re-evaluate the analysis used to evaluate the roundabout application. There is a concern that the benefits of roundabout applications are not being appropriately modeled.

- CMAP staff is always looking to improve upon the project evaluation process and will review the analysis.

*Carl Schoedel, Director of Transportation/County Engineer, Kane County*

General Program

Mr. Schoedel submitted a letter requesting that CMAP staff and the CMAQ Project Selection Committee work together to ensure that roundabout applications are fairly scored in the next call for projects round starting in 2021.

- CMAP staff is always looking to improve upon the project evaluation process and will review the analysis.



# Chicago Metropolitan Agency for Planning

FFY 2020-2024 CMAQ and FFY 2020-2022 TAP-L Staff Recommended Programs

							Congestion Mitigation and Air Quality Improvement					Transportation Alternatives Program
Project Type	CFP ID	Sponsor	Facility to be Improved	Project Total	Federal Request	2020-2024 Recommended Total <sup>1</sup>	Annualized \$ per Kg VOC Eliminated	Annualized \$ Per Kg PM2.5 Eliminated	Air Quality Cost Effectiveness Score	Transportation Impact/Regional Priority Scores	Composite Priority Index <sup>2</sup>	TAP-L Score
Access to Transit	CFP05-19-0001	IDOT D1 Hwys	55th Street Transit Access Improvements	\$ 238,500	\$ 178,800	\$178,800	\$526		55.9	12.8	68.7	
Access to Transit	CFP12-19-0023	RTA	RTA Access to Transit Program of Projects	\$ 5,996,330	\$ 4,508,033	\$3,224,634	\$1,249		50.7	16.0	66.7	
Access to Transit	CFP08-19-0028	VILLA PARK	Villa Park Metra Commuter Station Area Sidewalk Project	\$ 623,610	\$ 446,160	No Phase I Eng	\$3,309		38.4	5.0	43.4	
Access to Transit	CFP07-19-0020	RICHTON PARK	Richton Park Metra Commuter Rail Station Traffic Flow Improvements	\$ 1,529,200	\$ 1,112,000	No Phase I Eng	\$3,868		35.6	13.0	48.6	
Access to Transit	CFP01-19-0023	CDOT	Chicago Pedway Reconstruction + System Wayfinding Replacement	\$ 13,750,000	\$ 13,500,000	\$13,500,000	\$6,113		26.3	22.8	49.1	
Access to Transit	CFP08-19-0027	VILLA PARK	Euclid Avenue and Jackson Street Sidewalk Improvements	\$ 414,000	\$ 298,400	No Phase I Eng	\$60,294		0.0	5.0	5.0	
Access to Transit	CFP11-19-0009	HARVARD	US Rte. 14 Sidewalks/Rte. 173 Sidewalks	\$ 1,540,200	\$ 179,000	\$0	\$91,825		0.0	9.5	9.5	
Access to Transit	CFP05-19-0006	BERWYN	Depot District Streetscape Project	\$ 16,338,462	\$ 5,398,000	\$0	\$227,131		0.0	15.5	15.5	
Bicycle Facilities	CFP03-19-0017	SKOKIE	Oakton Street Multi-use Path	\$ 2,364,000	\$ 1,760,000	\$1,760,000	\$943		52.8	23.0	75.8	62
Bicycle Facilities	CFP08-19-0020	OAK BROOK	Oak Brook Harger Road Multi-Use Path	\$ 2,083,733	\$ 1,556,986	\$1,556,986	\$1,589		48.4	24.0	72.4	40
Bicycle Facilities	CFP08-19-0015	OAK BROOK	Salt Creek Trail Underpass at Harger Road	\$ 3,541,279	\$ 2,331,900	\$2,331,900	\$1,848		46.8	16.0	62.8	20
Bicycle Facilities	CFP04-19-0005	FRANKLIN PARK	Franklin Avenue Shared Use Path	\$ 990,500	\$ 784,000	\$784,000	\$1,949		46.2	15.0	61.2	52
Bicycle Facilities	CFP15-19-0008	FPD OF COOK COUNTY	Des Plaines River Trail at Union Pacific Railroad	\$ 4,250,000	\$ 3,104,000	\$3,104,000	\$2,976		40.2	34.0	74.2	91
Bicycle Facilities	CFP05-19-0004	Countryside (IDOT D1 Local Rds)	IDOT East Avenue Improvements (Joliet Road to 55th Street)	\$ 1,192,722	\$ 894,542	\$0	\$3,205		39.0	16.0	55.0	37
Bicycle Facilities	CFP07-19-0016	RICHTON PARK	Poplar Avenue Multi-Use Path Extension along IL 50/Cicero Avenue	\$ 1,554,000	\$ 1,140,000	\$1,140,000	\$3,367		38.1	26.0	64.1	64
Bicycle Facilities	CFP03-19-0022	SCHAUMBURG	Golf Road and Meacham Road Multiuse Path	\$ 1,775,550	\$ 1,332,000	\$1,332,000	\$5,403		29.0	26.0	55.0	75
Bicycle Facilities	CFP06-19-0007	ROSEMONT	Rosemont Bicycle/Pedestrian Bridge	\$ 1,725,280	\$ 1,180,224	\$1,180,224	\$5,751		27.7	24.0	51.7	70
Bicycle Facilities	CFP02-19-0006	NORTHFIELD	Skokie Valley Trail Improvements	\$ 4,408,500	\$ 240,000	\$240,000	\$7,180		22.8	26.0	48.8	70
Bicycle Facilities	CFP02-19-0007	Glencoe Park District	Connect Glencoe	\$ 1,550,300	\$ 667,150	\$667,150	\$8,990		17.9	24.0	41.9	65
Bicycle Facilities	CFP12-19-0022	ROLLING MEADOWS	Quentin Road Bike Path	\$ 1,126,500	\$ 858,400	\$858,400	\$9,424		16.9	22.0	38.9	60
Bicycle Facilities	CFP03-19-0015	DES PLAINES	Rand Road Sidepath - Central Rd to Elk Blvd	\$ 4,740,479	\$ 2,377,920	\$2,377,920	\$9,609		16.5	28.0	44.5	62

1-Orange is CMAQ funding and Green is TAP-L funding.

2-Composite priority index is the sum of air quality, transportation impact, and regional priority scores.



							Congestion Mitigation and Air Quality Improvement					Transportation Alternatives Program
Project Type	CFP ID	Sponsor	Facility to be Improved	Project Total	Federal Request	2020-2024 Recommended Total <sup>1</sup>	Annualized \$ per Kg VOC Eliminated	Annualized \$ Per Kg PM2.5 Eliminated	Air Quality Cost Effectiveness Score	Transportation Impact/Regional Priority Scores	Composite Priority Index <sup>2</sup>	TAP-L Score
Bicycle Facilities	CFP10-19-0025	HIGHLAND PARK	St. Johns Bike Path Relocation	\$ 2,007,720	\$ 1,586,000	\$0	\$10,364		14.9	16.0	30.9	35
Bicycle Facilities	CFP07-19-0015	BURNHAM	Burnham Greenway Trail Bridge @ RR's and Brainard Avenue	\$ 11,350,000	\$ 200,000	\$200,000	\$26,207		1.8	24.0	25.8	64
Bicycle Facilities	CFP09-19-0015	SUGAR GROVE	Blackberry Creek Bridge and Shared-Use Path	\$ 1,027,746	\$ 734,210	\$0	\$55,581		0.0	18.0	18.0	45
Bicycle Facilities	CFP01-19-0021	CDOT	Englewood Line Trail	\$ 56,685,500	\$ 44,548,400	No Phase I Eng	\$55,681		0.0	30.0	30.0	70
Bicycle Facilities	CFP03-19-0018	ARLINGTON HEIGHTS	Buffalo Creek Multi-Use Trail Extension	\$ 193,000	\$ 122,400	\$122,400	\$110,718		0.0	15.0	15.0	65
Bicycle Facilities	CFP10-19-0026	HIGHLAND PARK	Sheridan Road Path	\$ 2,773,800	\$ 2,186,200	\$0	\$177,734		0.0	18.0	18.0	35
Bicycle Facilities	CFP10-19-0027	FOX LAKE	Nippersink Boulevard Bike Path - from Grand Avenue to Oak Street	\$ 2,910,065	\$ 336,000	\$0	\$206,019		0.0	13.0	13.0	40
Bicycle Facilities	CFP10-19-0020	Lake Co DOT	Illinois Route 137 Bike Path (Patriot Path)	\$ 28,108,393	\$ 21,397,998	\$0	\$821,378		0.0	23.0	23.0	64
Bicycle Facilities	CFP10-19-0019	Lake Co DOT	Deerfield Road from Milwaukee Avenue to Saunders Road	\$ 6,576,756	\$ 3,444,608	\$3,444,608	N/A		N/A	0.0	N/A	65
Bicycle Facilities	CFP12-19-0018	ORLAND PARK	143rd Street Multi-use Path from 108th to Southwest Highway	\$ 6,485,071	\$ 5,081,153	\$0	N/A		N/A	0.0	N/A	42
Bicycle Facilities	CFP10-19-0017	FPD of Lake County	Millennium Trail - Rt. 45 Underpass	\$ 4,825,384	\$ 3,450,024	\$3,450,024	No Benefit		N/A	22.0	No Emissions Benefit	65
Bicycle Facilities	CFP09-19-0010	Kane Co DOT	Dauberman Road Extension-Multiuse Path	\$ 1,563,000	\$ 1,250,400	\$0	No Benefit		N/A	12.0	No Emissions Benefit	50
Bicycle Facilities	CFP10-19-0030	HIGHLAND PARK	Highland Park Pedestrian and Bicycle Bridge over US Rte 41 Replacement	\$ 5,240,000	\$ 3,936,000	No Phase I Eng	No Benefit		N/A	16.0	No Emissions Benefit	25
Bicycle Facilities	CFP12-19-0024	FPD OF WILL COUNTY	Veterans Memorial Trail (Spring Creek to 159th Street)	\$ 7,550,734	\$ 5,353,791	\$5,353,791	No Benefit		N/A	19.0	No Emissions Benefit	65
Bicycle Facilities	CFP03-19-0016	ELK GROVE VILLAGE	Clearmont Bicycle and Pedestrian Bridge over Salt Creek	\$ 2,984,200	\$ 2,014,400	\$0	No Benefit		N/A	13.0	No Emissions Benefit	50
Bottleneck Elimination	CFP07-19-0010	Cook Co DOTH	Dolton Interlocking (CREATE WA11)	\$ 43,606,848	\$ 19,956,633	\$0	\$2,227		44.5	31.0	75.5	
Bottleneck Elimination	CFP08-19-0019	IDOT D1 Hwys	I-55 from Illinois Route 53 to I-355 Auxiliary Lanes	\$ 28,077,574	\$ 20,345,800	\$0	\$36,845		0.4	22.0	22.4	
Bottleneck Elimination	CFP12-19-0027	NEW LENOX	Gougar Road Grade Separation at Wisconsin Central Ltd. Railroad	\$ 36,336,109	\$ 28,668,888	\$0	\$72,952		0.0	14.0	14.0	
Bottleneck Elimination	CFP03-19-0009	BARRINGTON	U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington	\$ 69,934,590	\$ 48,611,672	\$0	\$83,018		0.0	13.0	13.0	
Demonstration	CFP17-19-0043	Pace	Low Cost On-Demand Service Platform integrated with Pace's Transit Systems	\$ 600,000	\$ 600,000	\$0	N/A		N/A	N/A	N/A	
Direct Emissions Reduction	CFP18-19-0006	Metra	Repower of 21 F59PHI Locomotives	\$ 63,000,000	\$ 50,400,000	\$28,800,000		\$475	58.6	30.0	88.6	

1-Orange is CMAQ funding and Green is TAP-L funding.

2-Composite priority index is the sum of air quality, transportation impact, and regional priority scores.

							Congestion Mitigation and Air Quality Improvement					Transportation Alternatives Program
Project Type	CFP ID	Sponsor	Facility to be Improved	Project Total	Federal Request	2020-2024 Recommended Total <sup>1</sup>	Annualized \$ per Kg VOC Eliminated	Annualized \$ Per Kg PM2.5 Eliminated	Air Quality Cost Effectiveness Score	Transportation Impact/Regional Priority Scores	Composite Priority Index <sup>2</sup>	TAP-L Score
Direct Emissions Reduction	CFP16-19-0031	CTA	CTA Electric Bus Program - Purchase up to 70 Electric Buses and up to nine Chargers - FY 2020-2024 CMAQ	\$ 103,139,665	\$103,139,665	\$39,088,861		\$1,720	55.4	27.0	82.4	
Direct Emissions Reduction	CFP13-19-0012	IDOT D1 Hwys	Emergency Traffic Patrol Vehicle Replacement	\$ 3,060,000	\$ 2,448,000	\$0		\$69,953	16.3	14.0	30.3	
Direct Emissions Reduction	CFP17-19-0004	Pace	Pace - Purchase/Replace Fixed Route CNG Buses	\$ 63,000,000	\$ 63,000,000	\$0		\$114,685	17.8	16.0	33.8	
Intersection Improvement	CFP03-19-0008	IDOT D1 Hwys	US Route 20 at Oak Avenue and Bartlett Road	\$ 3,644,967	\$ 2,774,000	\$2,774,000	\$816		53.8	13.0	66.8	
Intersection Improvement	CFP08-19-0017	DuPage Co DOT	75th Street from Lyman Avenue to Exner Road/Williams Street	\$ 4,695,528	\$ 1,090,016	\$1,090,016	\$2,502		42.8	14.0	56.8	
Intersection Improvement	CFP02-19-0008	LINCOLNWOOD	Touhy/Cicero Avenue Intersection Improvements	\$ 3,040,000	\$ 2,232,000	\$2,232,000	\$2,757		41.4	19.0	60.4	
Intersection Improvement	CFP12-19-0015	GLENVIEW	E. Lake Avenue / Waukegan Road Intersection Improvement	\$ 3,290,000	\$ 2,448,000	\$2,448,000	\$3,725		36.3	11.0	47.3	
Intersection Improvement	CFP09-19-0020	Kane Co DOT	Orchard Road at U.S. Route 30	\$ 2,853,819	\$ 1,710,826	\$1,710,826	\$4,736		31.7	14.0	45.7	
Intersection Improvement	CFP09-19-0007	AURORA	Montgomery Road and Hill Avenue Intersection Improvements	\$ 6,589,486	\$ 4,991,589	\$4,991,589	\$5,333		29.3	24.0	53.3	
Intersection Improvement	CFP03-19-0010	IDOT D1 Hwys	Palatine Road at Barrington Road and at Ela Road	\$ 1,984,900	\$ 1,587,900	\$0	\$7,676		21.3	14.0	35.3	
Intersection Improvement	CFP03-19-0011	MOUNT PROSPECT	Rand-Central-Mount Prospect Road Intersections	\$ 7,037,300	\$ 5,377,040	\$5,377,040	\$8,794		18.4	27.0	45.4	
Intersection Improvement	CFP10-19-0019	Lake Co DOT	Deerfield Road from Milwaukee Avenue to Saunders Road	\$ 13,155,528	\$ 8,304,294	\$8,304,294	\$12,929		10.5	21.0	31.5	
Intersection Improvement	CFP09-19-0006	IDOT D1 Hwys	Illinois Route 56 at Hart Road/Mitchell Road	\$ 1,297,010	\$ 978,240	\$0	\$14,144		8.9	10.0	18.9	
Intersection Improvement	CFP09-19-0004	IDOT D1 Hwys	Illinois Route 64 at Peck Road	\$ 843,300	\$ 627,000	\$0	\$17,527		5.7	3.0	8.7	
Intersection Improvement	CFP08-19-0023	DuPage Co DOT	Naperville Road from N. of Diehl Road to S. of Naperville-Wheaton Road / Ridgeland Avenue	\$ 5,446,200	\$ 4,067,360	\$0	\$20,793		3.6	28.0	31.6	
Intersection Improvement	CFP03-19-0019	STREAMWOOD	Irving Park Road at Bartlett Road	\$ 6,442,884	\$ 3,585,600	\$0	\$21,474		3.3	21.0	24.3	
Intersection Improvement	CFP08-19-0021	DuPage Co DOT	Lemont Rd from 87th to 83rd/ 87th Street from Lemont to Havens Dr.	\$ 5,047,955	\$ 3,998,365	\$0	\$28,216		1.3	21.0	22.3	
Intersection Improvement	CFP05-19-0002	IDOT D1 Hwys	US Route 34 (Ogden Avenue) at Joliet Avenue	\$ 2,130,800	\$ 1,549,100	\$0	\$28,519		1.3	13.0	14.3	
Intersection Improvement	CFP01-19-0016	IDOT D1 Hwys	IL Route 50 (Cicero Avenue) at Interstate 55 (Stevenson Expwy)	\$ 7,316,746	\$ 5,566,960	\$0	\$33,225		0.7	21.0	21.7	
Intersection Improvement	CFP10-19-0022	LAKE BLUFF	US 41 at IL 176	\$ 11,518,920	\$ 3,640,000	\$0	\$49,485		0.1	27.0	27.1	

1-Orange is CMAQ funding and Green is TAP-L funding.

2-Composite priority index is the sum of air quality, transportation impact, and regional priority scores.

							Congestion Mitigation and Air Quality Improvement					Transportation Alternatives Program
Project Type	CFP ID	Sponsor	Facility to be Improved	Project Total	Federal Request	2020-2024 Recommended Total <sup>1</sup>	Annualized \$ per Kg VOC Eliminated	Annualized \$ Per Kg PM2.5 Eliminated	Air Quality Cost Effectiveness Score	Transportation Impact/Regional Priority Scores	Composite Priority Index <sup>2</sup>	TAP-L Score
Intersection Improvement	CFP09-19-0009	Kane Co DOT	Bliss/Main/Fabyan Intersection Realignment and Roundabout	\$ 15,259,463	\$ 6,800,000	\$0	\$51,845		0.1	15.0	15.1	
Intersection Improvement	CFP12-19-0018	ORLAND PARK	143rd Street from Wolf Road to Southwest Highway	\$ 10,976,381	\$ 8,610,794	\$0	\$80,873		1.3	15.0	16.3	
Intersection Improvement	CFP05-19-0003	PALOS HILLS	Roberts Road at 111th Street	\$ 2,612,090	\$ 1,887,632	\$0	\$92,117		0.0	12.0	12.0	
Intersection Improvement	CFP09-19-0011	OSWEGO	Wolfs Crossing and Harvey Road Roundabout	\$ 8,437,805	\$ 2,620,331	\$0	\$101,184		0.0	16.0	16.0	
Intersection Improvement	CFP10-19-0008	Lake Co DOT	Fairfield Road and Monaville Road Roundabout	\$ 3,900,000	\$ 2,332,000	\$0	\$116,296		0.0	3.0	3.0	
Intersection Improvement	CFP10-19-0024	Lake Co DOT	Darrell Road Corridor Improvement	\$ 18,788,082	\$ 11,708,800	\$0	\$207,706		0.0	12.0	12.0	
Intersection Improvement	CFP09-19-0014	ELGIN	Rt 20 Reinking Road Roundabout	\$ 3,824,482	\$ 2,784,800	\$0	\$774,486		0.0	12.0	12.0	
Intersection Improvement	CFP09-19-0019	BATAVIA	Main Street Reconstruction from Van Nortwick Avenue to Water Street	\$ 8,683,655	\$ 1,000,000	\$0	\$881,950		0.0	16.0	16.0	
Intersection Improvement	CFP10-19-0011	Lake Co DOT	IL 59 and Grand Avenue Intersection Improvement	\$ 7,116,000	\$ 3,924,800	\$0	No Benefit		N/A	10.0	No Emissions Benefit	
Intersection Improvement	CFP10-19-0007	IDOT D1 Hwys	US Route 12 (Southbound Exit Ramp) at Illinois Route 176	\$ 476,000	\$ 380,800	\$0	No Benefit		N/A	6.0	No Emissions Benefit	
Signal Interconnect	CFP08-19-0038	IDOT D1 Hwys	IL 53 from Hobson Rd to 83rd St	\$ 363,000	\$ 290,400	\$290,400	\$364		57.1	22.0	79.1	
Signal Interconnect	CFP08-19-0035	IDOT D1 Hwys	IL 53 From Park Blvd to I-88 WB Exit	\$ 92,000	\$ 73,600	\$73,600	\$382		57.0	21.0	78.0	
Signal Interconnect	CFP08-19-0037	IDOT D1 Hwys	IL 53 from Fullerton Ave/Collins Ave to IL 64	\$ 154,000	\$ 123,200	\$123,200	\$441		56.5	26.0	82.5	
Signal Interconnect	CFP11-19-0014	IDOT D1 Hwys	IL 176 from IL 31 to Smith Rd	\$ 114,000	\$ 91,200	\$91,200	\$583		55.5	18.0	73.5	
Signal Interconnect	CFP04-19-0007	IDOT D1 Hwys	IL 171 - Belmont Ave and Fullerton Ave	\$ 353,000	\$ 282,400	\$282,400	\$607		55.3	20.0	75.3	
Signal Interconnect	CFP08-19-0034	IDOT D1 Hwys	York Rd from US 20 to I-290 WB/Crestview Rd	\$ 115,000	\$ 92,000	\$92,000	\$616		55.2	14.0	69.2	
Signal Interconnect	CFP10-19-0029	IDOT D1 Hwys	IL 176 from Midlothian to 4th St	\$ 639,000	\$ 511,200	\$511,200	\$669		54.8	14.0	68.8	
Signal Interconnect	CFP08-19-0022	DuPage Co DOT	Central Signal System Expansion #3	\$ 8,725,700	\$ 6,600,560	\$6,600,560	\$794		53.9	24.0	77.9	
Signal Interconnect	CFP06-19-0010	IDOT D1 Hwys	Wolf Rd from Brook Hill Rd to 187th St	\$ 401,000	\$ 320,800	\$320,800	\$828		53.7	22.0	75.7	
Signal Interconnect	CFP08-19-0036	IDOT D1 Hwys	IL 53 from St Charles Rd to Madison St	\$ 266,600	\$ 212,800	\$212,800	\$887		53.2	16.0	69.2	
Signal Interconnect	CFP08-19-0039	IDOT D1 Hwys	IL 53 From 22nd St to Sheehan Ave	\$ 120,000	\$ 96,000	\$96,000	\$1,084		51.9	16.0	67.9	

1-Orange is CMAQ funding and Green is TAP-L funding.

2-Composite priority index is the sum of air quality, transportation impact, and regional priority scores.

							Congestion Mitigation and Air Quality Improvement					Transportation Alternatives Program
Project Type	CFP ID	Sponsor	Facility to be Improved	Project Total	Federal Request	2020-2024 Recommended Total <sup>1</sup>	Annualized \$ per Kg VOC Eliminated	Annualized \$ Per Kg PM2.5 Eliminated	Air Quality Cost Effectiveness Score	Transportation Impact/Regional Priority Scores	Composite Priority Index <sup>2</sup>	TAP-L Score
Signal Interconnect	CFP09-19-0023	IDOT D1 Hwys	IL 25 from St. Charles St/Bluff City Blvd to Liberty St/Bluff City Blvd	\$ 96,000	\$ 76,800	\$76,800	\$1,162		51.3	15.0	66.3	
Signal Interconnect	CFP03-19-0021	IDOT D1 Hwys	US 14 From Mt Prospect Rd to Broadway St	\$ 159,000	\$ 127,200	\$127,200	\$1,360		50.0	15.0	65.0	
Signal Interconnect	CFP12-19-0018	ORLAND PARK	143rd Street from Wolf Road to Southwest Highway (SI)	\$ 689,846	\$ 540,263	\$540,263	\$1,380		49.8	15.0	64.8	
Signal Interconnect	CFP08-19-0025	DuPage Co DOT	Central Signal System Expansion #4	\$ 7,993,940	\$ 6,035,152	\$6,035,152	\$1,491		49.1	22.0	71.1	
Signal Interconnect	CFP04-19-0008	IDOT D1 Hwys	Chicago Ave from 5th Ave to 9th Ave and Lake St from 9th Ave to 19th Ave	\$ 387,000	\$ 309,600	\$309,600	\$2,937		40.4	18.0	58.4	
Signal Interconnect	CFP07-19-0022	IDOT D1 Hwys	Williams St from Margaret St to Eleanor St	\$ 108,000	\$ 86,400	\$86,400	\$3,055		39.8	6.0	45.8	
Transit Facility Improvement	CFP08-19-0018	GLEN ELLYN	Village of Glen Ellyn Metra Station and Multi Modal Access Improvements Project	\$ 20,271,008	\$ 14,408,806	\$14,408,806	\$6,392		25.4	13.0	38.4	
Transit Facility Improvement	CFP17-19-0039	Pace	Pulse 95th Street Line	\$ 32,860,000	\$ 21,040,000	\$0	\$6,572		24.8	31.0	55.8	
Transit Facility Improvement	CFP17-19-0003	Pace	South Halsted Bus Enhancements	\$ 45,159,194	\$ 40,840,000	\$0	\$7,534		21.8	31.0	52.8	
Transit Facility Improvement	CFP16-19-0035	ELMHURST	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements	\$ 23,229,951	\$ 4,005,484	\$4,005,484	\$8,692		18.6	12.0	30.6	
Transit Facility Improvement	CFP01-19-0020	CDOT	State/Lake (Loop Elevated) Station	\$124,360,000	\$ 59,430,000	\$59,430,000	\$15,052		7.9	34.0	41.9	
Transit Facility Improvement	CFP16-19-0033	CTA	CTA Green Line Austin Station Accessibility Improvements	\$ 25,330,000	\$ 20,264,000	\$0	\$26,902		1.6	19.0	20.6	
Transit Facility Improvement	CFP01-19-0022	CDOT	North/Clybourn (Red Line) Station	\$103,000,000	\$103,000,000	No Phase I Eng	\$31,018		0.9	21.0	21.9	
Transit Facility Improvement	CFP01-19-0018	Cook Co DOTH	606 Trail Extension to Elston + Clybourn (Metra UP North/NW) Station Relocation	\$132,084,600	\$ 86,490,080	\$0	\$66,959		0.0	20.5	20.5	
Transit Service and Equipment	CFP16-19-0036	CTA	Bus Slow Zones Elimination Program	\$ 17,000,000	\$ 17,000,000	\$17,000,000	\$1,028		52.2	38.5	90.7	
Transit Service and Equipment	CFP17-19-0002	Pace	Pulse Dempster Line Operating Funds	\$ 35,472,816	\$ 10,250,000	\$10,250,000	\$3,040		39.8	37.0	76.8	
Transit Service and Equipment	CFP13-19-0005	IDOT D1 Hwys	Illinois Route 64 SMART Corridor (Smith/Kautz Road to Illinois Route 50 (Cicero Avenue))	\$ 17,390,729	\$ 13,304,600	\$13,304,600	\$10,343		14.9	24.5	39.4	
Transit Service and Equipment	CFP13-19-0006	IDOT D1 Hwys	Illinois Route 56-22nd Street SMART Corridor (Illinois Route 59 to Illinois Route 50 (Cicero Avenue))	\$ 17,097,629	\$ 13,069,600	\$0	\$11,424		12.9	24.5	37.4	
						<b>\$277,891,928</b>						

1-Orange is CMAQ funding and Green is TAP-L funding.

2-Composite priority index is the sum of air quality, transportation impact, and regional priority scores.