



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

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www.cmap.illinois.gov

CMAQ Project Selection Committee

Annotated Agenda

Thursday, January 4, 2018

2:00 p.m.

Teleconference # 800-747-5150, Access Code 3868691

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** **2:00 p.m.**
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes—November 2, 2017**
ACTION REQUESTED: Approval
- 4.0 Program Monitoring**
- 4.1 Project Programming Status Sheets**
The recurring reports on the programming status of active and deferred projects and the line item changes since the last meeting of the Project Selection Committee are attached.
ACTION REQUESTED: Information
- 4.2 Programming Summary and Obligation Goal**
An update on CMAQ obligations for federal fiscal year (FFY) 2018 will be provided.
ACTION REQUESTED: Discussion
- 4.3 October 2017 Status Updates**
Semi-annual status updates were completed. An update on responses is attached.
ACTION REQUESTED: Information
- 5.0 Project Changes**
- 5.1 Des Plaines –Ballard Road from Bender Road to Good Avenue (TIP ID 03-12-0005)**
The sponsor is requesting reinstatement of \$453,000 federal (\$567,000 total) in construction funds and a cost change to fund construction engineering locally.

ACTION REQUESTED: Approval of the requested reinstatement and cost change.

5.2 Bensenville – IL 83 from Bryn Mawr Ave to Foster Ave (TIP ID 08-16-0001)

The sponsor is requesting to transfer \$32,000 federal (\$40,000 total) from phase II engineering to construction.

ACTION REQUESTED: Approval of the requested transfer.

5.3 Bensenville – Railroad Avenue/Metra Station Access Improvements (TIP ID 08-17-0026)

The sponsor is requesting a schedule change to move \$400,000 federal (\$500,000 total) for construction from FFY 2022 to FFY 2018.

ACTION REQUESTED: Approval of the requested schedule change.

5.4 Lake County – Washington Street at CN/Metra Crossing (TIP ID 10-08-0031)

The sponsor is requesting a cost increase of \$2,098,900 federal (\$2,623,600 total) for construction.

ACTION REQUESTED: Approval of the requested cost increase.

5.5 Hanover Park – Hawk Hollow Forest Preserve Trail (TIP ID 08-16-0003)

The sponsor is requesting a cost increase of \$30,900 federal (\$38,600 total) for construction.

ACTION REQUESTED: Approval of the requested cost increase.

6.0 FAST Act

An update will be provided on changes to the CMAQ program based on MAP-21 and the FAST Act.

ACTION REQUESTED: Information

7.0 Other Business

8.0 Public Comment

This is an opportunity for comments from members of the audience.

The amount of time available to speak will be at the chair's discretion.

9.0 Next Meeting

The committee's next meeting is scheduled for April 12, 2018 at 2:00 p.m.

10.0 Adjournment

CMAQ Project Selection Committee Members:

____ Darwin Burkhart

____ Mark Pitstick

____ Chris Schmidt

____ Luann Hamilton

____ Jeffery Schielke

____ Chris Snyder

____ Douglas Ferguson, Chair



CMAQ Project Selection Committee
DRAFT minutes – Thursday November 2, 2017

Committee Members: Douglas Ferguson, Chair (CMAQ), Darwin Burkhart (IEPA via phone), John Donovan (FHWA), Tony Greep (FTA), Emily Karry (Counties), Mark Pitstick (RTA), Keith Privett (CDOT), Jeff Schielke (Council of Mayors via phone), Christopher Schmidt (IDOT)

Staff Present: Jesse Elam, Tom Kotarac, Jen Maddux, Kevin Peralta

Others Present: Jennifer Becker, Brian Pigeon, Ryan Ruehle, Brian Stepp, Mike Sullivan, Mike Walczak, Thomas Weaver

1.0 Call to Order

Mr. Ferguson called the meeting to order at 2:05 p.m.

2.0 Agenda Changes and Announcements

Mr. Ferguson noted that to his knowledge there were no agenda changes.

3.0 Approval of Minutes – September 14, 2017

On a motion by Mr. Schmidt and seconded by Mr. Pitstick, the minutes of the September 14, 2017 meeting were approved.

4.0 Program Monitoring

4.1 Project Programming Status Sheets

Mr. Ferguson reported that staff is in the process of finalizing the October status updates and reprogramming projects. He also noted that staff is discussing the potential managing projects almost exclusively through eTIP.

4.2 Programming Summary and Obligation Goal

Mr. Ferguson made note of the programming summary and obligation goal chart in the adjoining packet that shows an over programmed balance. He stated that it is suspected that the issue will resolve itself as staff attends to the matter. He noted that some numbers from the TIP were used to calculate the unobligated portion of the balance; adjustments that were made would drop the balance by \$20 million.

Mr. Ferguson continued by stating that an obligation goal for 2018 was established. He described the process as taking half of the unobligated balance from the

previous year and appended that amount to the annual allotment. This was done to account for under obligation from the previous year. Mr. Ferguson further noted that he would at a minimum have the yearly allotment spent on an annual basis.

A motion to approve the obligation was made by Mr. Schmidt and seconded by Mr. Pitstick. The motion passed.

5.0 Project Changes

5.1 IDOT — Cumberland Circle Improvement (IL 58/Golf Rd at Wolf Rd) (TIP ID 03-14-0004)

Ms. Maddux reported that IDOT is requesting a cost increase of \$80,000 federal (\$100,000 total) for right of way and \$930,000 federal (\$2 million total) for construction due to increased land acquisition and construction costs. Ms. Maddux stated that staff recommends approval of the proposed changes. On a motion made by Mr. Privett and seconded by Ms. Karry, the motion was passed.

6.0 CMAQ Performance Measures Update

Mr. Ferguson presented the memo included with the meeting materials that outlined system performance and congestion measures performance measures for the CMAQ as required by FHWA. The final rule was put in place in May that mandates IDOT and CMAQ must develop targets for the CMAQ related performance measures and submit them to FHWA. CMAP plans to develop measures in conjunction with IDOT and NWIRPC which is part of the northeastern Illinois non-attainment area. The draft targets will need to be completed for the region by October 1, 2018 and staff intendeds to include them as part of the draft release of the ON TO 2050 plan.

Mr. Ferguson continued by mentioning that there are three different areas that must be addressed in terms of performance based measures and targets for CMAQ: peak hour excessive delay, non-SOV travel, on road mobile sources. One additional piece to be acted upon that was called under MAP-21 and FAST Act was a performance plan. He stated that the plan includes the aforementioned targets and the projects that will help to meet those targets over 2 year and 4 year time periods. This performance plan must later be updated on a regular, two year basis and then submitted to IDOT.

Staff will be working on the performance measures and targets over the next six months and will be coming back to the Project Selection Committee with proposed targets for their review prior to releasing them with the draft plan in June.

7.0 CMAQ/TAP-L Program Development

7.1 FFY 2018-2022 CMAQ and FFY 2018-2020 TAP-L

Mr. Ferguson stated that the programs were approved by the CMAP Board and the MPO Policy Committee and are waiting on the eligible determination from FHWA and FTA. The notification of sponsors will be done as soon as eligibility

determination is confirmed. He added that an initiation meeting is scheduled to be held at IDOT offices on December 13.

7.2 Next Call for Projects

Mr. Ferguson stated that staff has already been investigating different ways with which to improve future calls for projects, whether they be changes to the analyses or the program development process. He invited committee members to provide any input advance of the next call which is scheduled for the January 2019 timeframe.

Mr. Sullivan inquired about the language being used in the booklet pertaining to the performance measures. Mr. Ferguson responded by saying that he does not believe that any language pertaining to specifics will be included in the call for projects. He mentioned that meeting a specific goal can be included if the need to shape or steer the program in a certain direction should arise.

Mr. Privett added that there may need to be some sort of tie in between the analysis performed on traffic related projects and the peak hour excessive delay measure. He inquired whether the existing process could assist in finding the peak hour excessive delay for on road projects. He urged members to consider the process in order to have a scoring mechanism that focuses calls that address all three performance options.

Ms. Karry shared several comments from Lake County staff members with concerns about the Travel Time Reliability map, the local 5% Crash Location map and the Congestion Management Process (CMP) map. Concerns were also expressed about the measurement of speed improvements for intersection improvement projects versus delay, and the fact that TAP scoring does not account for cost.

8.0 2018 Meeting Schedule

Mr. Ferguson stated that the proposed meeting dates for 2018 are included on the agenda for the consideration of the committee. He noted that staff had arranged these meeting dates based on the Transportation Committee meeting schedule and the IDOT letting dates.

On a motion made by Ms. Karry and seconded by Mr. Schmidt, the 2018 proposed meeting schedule was approved.

9.0 Other Business

Mr. Privett stated that the reason Deputy Commissioner Hamilton was not in attendance at today's meeting, was she was attending the National Association of City Transportation Officials conference. She is talking about projects funded through CMAQ and bringing awareness to benefits of these projects.

Mr. Donovan acknowledged the retirement of Mr. Tom Weaver and thanked him for his time and service.

10.0 Public Comment

There were no comments from the public.

11.0 Next Meeting

Mr. Ferguson stated that the next meeting is scheduled for January 4, 2018.

12.0 Adjournment

On a motion made by Mr. Privett and seconded by Mr. Schielke, the meeting was adjourned at 2:40 p.m.

CMAQ Project Selection Committee Members:

____ Darwin Burkhart

____ Mark Pitstick

____ Chris Schmidt

____ Luann Hamilton

____ Jeffery Schielke

____ Chris Snyder

____ Douglas Ferguson, Chair



CMAQ Program Summary - 2018 - 2020
Includes obligations through December 15, 2017

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2018								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$2,600,000	\$2,510,000 R	\$2,600,000		\$2,510,000
								<i>Targeting letting April 2018</i>
			CONST	\$2,600,000	\$2,510,000	\$2,510,000		\$2,600,000
			CONST	\$2,600,000	\$2,510,000	\$90,000		\$5,020,000
09-16-0002	Aurora	Edgelawn Dr Bikeway Project	ENG2	\$26,870				\$26,870
								<i>Estimate draft PS&E submittal April 2018</i>
09-16-0002	Aurora	Edgelawn Dr Bikeway Project	CONST	\$295,570				\$295,570
								<i>Targeting letting September 2018</i>
09-16-0003	Aurora	Montgomery Rd Multi-use Path	ENG2	\$35,839				\$35,839
								<i>Estimate draft PS&E submittal April 2018</i>
09-16-0003	Aurora	Montgomery Rd Multi-use Path	CONST	\$394,229				\$394,229
								<i>Targeting letting September 2018</i>
09-16-0004	Aurora	Aurora Transportation Center (ATC) Enhancements	ENG2	\$598,071		\$598,071 S		\$0
								<i>Funded locally</i>
09-16-0004	Aurora	Aurora Transportation Center (ATC) Enhancements	CONST	\$8,027,911	\$3,455,013 T		\$11,482,924 O	\$0
								<i>Targeting letting January 2018</i>
04-16-0003	Bellwood	St. Charles Road Access to Transit	ENG2	\$40,000				\$40,000
								<i>Expected authorization May 2018</i>
08-16-0001	Bensenville	IL 83 from Bryn Mawr Av to Foster Av	ENG2	\$32,000				\$32,000
								<i>Estimate draft PS&E November 2018</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
05-16-0001	Berwyn	16st St from Harlem Av to Ridgeland Av	ENG1	\$59,600				\$59,600
							<i>Expected authorization November 2017</i>	
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
							<i>Expected authorization April 2018</i>	
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$5,600,000				\$5,600,000
							<i>Expected authorization July 2018</i>	
			<i>IMP</i>	<i>\$5,600,000</i>		<i>\$494,000</i>		<i>\$5,106,000</i>
06-16-0010	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements	ENG2	\$55,716		\$55,716	T	\$0
							<i>Funds transferred to construction engineering</i>	
05-16-0003	Cicero	Cicero Access to Transit Improvements	CONST	\$186,080				\$186,080
							<i>Targeting letting March 2018</i>	
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$2,974,000				\$2,974,000
							<i>@ IL 83/McHenry Rd. Targeting letting July 2018</i>	
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$4,185,000				\$4,185,000
							<i>@ Weiland. Targeting letting July 2018</i>	
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$5,113,000				\$5,113,000
							<i>@ Buffalo Grove Rd. Targeting letting July 2018</i>	
03-96-0021	Cook County DOTH	I-294 at IL 64/North Av	ROW	\$3,352,800				\$3,352,800
							<i>Target authorization April 2018</i>	
16-10-9001	CTA	Red and Purple Line Modernization	ENG2	\$25,000,000				\$25,000,000
							<i>Expected authorization FFY 2018</i>	
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000	\$258,000		T	\$376,000
							<i>Targeting letting March 2018</i>	
			<i>CONST</i>	<i>\$118,000</i>	<i>\$258,000</i>	<i>\$188,000</i>		<i>\$188,000</i>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	ROW	\$48,000				\$48,000
								<i>IDOT committed to acquiring the project ROW on 4/13/17, targeting certification December 2019</i>
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	ROW	\$216,000				\$216,000
								<i>IDOT committed to acquiring the project ROW 4/13/17, targeting certification December 2019</i>
01-16-0003	IDOT	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	ENG2	\$281,600				\$281,600
02-14-0004	IDOT	Willow Rd at Pfingsten Rd	ROW	\$204,000				\$204,000
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	CONST	\$2,800,000	\$3,730,000 C	\$2,800,000	\$2,864,000 O	\$866,000
								<i>Coordination with the City of Des Plaines to finalize agreement and engineering on watermain relocation plans. Targeting letting January 2018</i>
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000	\$1,620,000 C			\$2,420,000
								<i>Due to anticipated letting in early 2018, not deferred during status updates. If not included in the January letting bulletin, withdrawal of funding will be considered.</i>
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$3,000,000				\$3,000,000
								<i>Awaiting Buy America waiver</i>
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$7,342,392				\$7,342,392
								<i>Expected authorization FFY 2018</i>
13-16-0001	IEPA	Railsolve\Ingredion Switcher Locomotive Engine Replacement	IMP	\$2,692,300				\$2,692,300
								<i>Expected authorization FFY 2018</i>
09-12-0011	Kane County	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000
								<i>Targeting letting September 2018</i>
09-14-0004	Kane County	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	CONST	\$80,000				\$80,000
								<i>Targeting letting August 2018</i>
09-14-0004	Kane County	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	IMP	\$750,700				\$750,700
								<i>Targeting letting August 2018</i>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-96-0017	Kane County	Longmeadow Road Bike Path Extensions	CONST	\$1,400,023			\$1,400,000 O	\$23
							<i>Project let for bid November 17, 2017</i>	
			CONST	\$1,400,023		\$23	\$1,400,000	\$0
10-16-0002	Lake County	Butterfield Rd from Allanson Rd to Buckley Rd/Peterson Rd	CONST	\$739,690				\$739,690
								<i>Targeting letting January 2019</i>
10-16-0004	Lake County	US 12/Rand Rd from IL 176 Ramps to Miller Rd	CONST	\$1,836,960			\$1,251,200 O	\$585,760
								<i>Targeting letting January 2018</i>
10-16-0005	Lake County	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd	ROW	\$80,000				\$80,000
								<i>Expected authorization January 2018</i>
10-00-0117	Lake County DOT	IL 134 and Fairfield Rd	ROW	\$256,000		\$256,000 T		\$0
								<i>CMAQ funds transferred to CON; expected authorization March 2018, accomplishment December 2018</i>
10-16-0013	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra	ENG2	\$16,000				\$16,000
								<i>Possible rescoping</i>
11-03-0018	McHenry County DOT	Randall Rd at Algonquin Rd Intersection Improvement and Signal Interconnect	CONST	\$10,583,000		C		\$10,583,000
								<i>Targeting letting April 2018</i>
07-16-0003	Midlothian	Midlothian Metra Station Area Access Improvements	CONST	\$736,000				\$736,000
								<i>Targeting letting January 2018</i>
10-16-0001	Mundelein	Maple Av Bike Path	CONST	\$938,500				\$938,500
								<i>Targeting letting April 2018</i>
10-16-0006	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	ENG2	\$320,000				\$320,000
								<i>Expect authorization summer 2018</i>
07-16-0004	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	ENG2	\$36,000			\$32,998 O	\$3,002
								<i>Targeting authorization November 2017, accomplishment November 2018</i>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-14-0005	Pace	Randall Rd Transit Infrastructure Improvements	CONST	\$1,240,000				\$1,240,000
								<i>Targeting letting September 2017</i>
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$9,390,621				\$9,390,621
								<i>Expected authorization September 2018</i>
17-94-0002	Pace	VIP Vanpool Program	IMP	\$4,096,000				\$4,096,000
								<i>Expected authroization September 2018</i>
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$1,823,000				\$1,823,000
								<i>Targeting letting September 2018</i>
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$430,000		\$430,000	T	\$0
								<i>Awaiting approval from IDOT Central Office</i>
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$421,000	\$430,000	T		\$851,000
								<i>Awaiting approval from IDOT Central Office</i>
05-16-0002	Riverside	Central Business District Bike Parking	CONST	\$48,400				\$48,400
								<i>Finalizing locations to create site plan, expected authorization January 2018</i>
07-16-0001	Sauk Village	Sauk Trail/Cottage Grove Av Bike Path Improvements	ENG1	\$124,800				\$124,800
								<i>May 2017 status update not received</i>
03-03-0102	Schaumburg	IL 62/Algonquin Rd at Meacham Rd	ROW	\$360,000				\$360,000
								<i>Targeting authorization March 2018</i>
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	ENG2	\$32,000				\$32,000
								<i>Village deciding whether to pursue</i>
02-16-0013	Skokie	Skokie Bicycle Parking at Dempster and Oakton	ENG2	\$20,984				\$20,984
								<i>Expected authorization December 2017, accomplishment June 2018</i>

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12/28/2017 10:49:29 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
54 line items in 2018 totalling:				\$126,084,656	\$12,003,013	\$6,739,787	\$17,031,122	\$114,316,760
2019								
09-16-0001	Aurora	Indian Trail Rd from IL25/Aurora Av to Pensbury Ln	CONST	\$905,607				\$905,607
<i>Targeting letting November 2018</i>								
04-16-0003	Bellwood	St. Charles Road Access to Transit	CONST	\$560,000				\$560,000
<i>Project on schedule</i>								
08-16-0001	Bensenville	IL 83 from Bryn Mawr Av to Foster Av	CONST	\$267,738				\$267,738
01-06-0058	CDOT	71st St and CSX Grade Separation (GS19)	ENG2	\$900,000				\$900,000
<i>Expected authorization April 2019</i>								
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
<i>Expected authorization April 2019</i>								
06-16-0010	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements	CONST	\$742,876	\$573,974	T		\$1,316,850
<i>Targeting letting June 2018</i>								
08-16-0002	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter	ENG2	\$4,400				\$4,400
<i>Project is to be coordinated with the Train Station improvement scheduled for 2019, targeting authorization January 2019</i>								
08-16-0002	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter	CONST	\$39,760				\$39,760
<i>Project is to be coordinated with the Train Station improvement scheduled for 2019, targeting authorization July 2019</i>								
03-96-0021	Cook County DOTH	Elmhurst Rd and Touhy Av/IL 72	CONST	\$11,450,000				\$11,450,000
<i>Targeting letting Q4 2018</i>								
03-96-0021	Cook County DOTH	Touhy Av and UPRR	CONST	\$23,289,000				\$23,289,000
<i>Targeting letting Q4 2018</i>								
03-96-0021	Cook County DOTH	I-294 at IL 64/North Av	CONST	\$26,117,074				\$26,117,074
<i>Targeting letting Q4 2018</i>								

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12/28/2017 10:49:30 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
16-13-0005	CTA	Ashland Av Transit Signal Priority and Signal Modernization	CONST	\$8,890,857				\$8,890,857
								<i>Expected authorization FFY 2019</i>
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	CONST	\$404,550				\$404,550
								<i>Targeting letting January 2020</i>
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	CONST	\$3,867,068				\$3,867,068
								<i>Targeting letting January 2020</i>
01-16-0003	IDOT	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	CONST	\$2,816,000				\$2,816,000
02-14-0004	IDOT	Willow Rd at Pfingsten Rd	CONST	\$800,400				\$800,400
02-16-0006	IDOT	Golf Rd at Harms Rd	CONST	\$660,000				\$660,000
10-14-0021	IDOT	IL 176 at Roberts Rd	CONST	\$780,000				\$780,000
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$3,000,000				\$3,000,000
								<i>Awaiting Buy America waiver</i>
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$12,262,966				\$12,262,966
								<i>Expected authorization FFY 2019</i>
10-16-0005	Lake County	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd	CONST	\$1,428,320				\$1,428,320
								<i>Targeting letting January 2019</i>
10-00-0117	Lake County DOT	IL 134 and Fairfield Rd	CONST	\$443,000	\$256,000	T		\$699,000
								<i>Targeting letting January 2019</i>
10-16-0013	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra	CONST	\$248,000				\$248,000
								<i>Possible rescoping</i>

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12/28/2017 10:49:30 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-16-0006	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	CONST	\$1,360,000				\$1,360,000
								<i>Targeting letting April 2019</i>
07-16-0004	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	CONST	\$415,910				\$415,910
								<i>Targeting letting April 2019</i>
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,329,683				\$10,329,683
17-94-0002	Pace	VIP Vanpool Program	IMP	\$7,520,000				\$7,520,000
07-16-0005	Richton Park	Richton Park Metra Electric Station Area Access	CONST	\$263,842				\$263,842
								<i>Targeting letting Spring 2019</i>
03-03-0102	Schaumburg	IL 62/Algonquin Rd at Meacham Rd	CONST	\$2,320,000				\$2,320,000
								<i>Targeting letting March 2019</i>
03-14-0017	Schaumburg	Woodfield Rd at IL 53	CONST	\$2,106,000				\$2,106,000
								<i>Targeting letting November 2018</i>
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	CONST	\$440,000				\$440,000
								<i>Village deciding whether to pursue</i>
02-16-0013	Skokie	Skokie Bicycle Parking at Dempster and Oakton	CONST	\$230,824				\$230,824
32 line items in 2019 totalling:				\$135,263,875	\$829,974			\$136,093,849
2020								
16-10-9001	CTA	Red and Purple Line Modernization	CONST	\$100,000,000				\$100,000,000
								<i>Expected authorization FFY 2020</i>
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$11,586,750				\$11,586,750
								<i>Expected authorization FFY 2020</i>
02-97-0006	Skokie	Old Orchard Rd from Edens Ewy to Skokie Blv	CONST	\$6,986,000		\$1,350,000	T	\$5,636,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
3 line items in 2020 totalling:				\$118,572,750		\$1,350,000		\$117,222,750
89 line items in 2018 - 2020 totalling:				\$379,921,281	\$12,832,987	\$8,089,787	\$17,031,122	\$367,633,359

Increase Codes

C - Committee
I - Internal
R - Reinstated
T - Transfer

Withdrawal Codes

C - Project Complete
D - Phase Deferred
O - Obligation Remainder
S - Sponsor Request
T - Phase Transfer
U - Unknown (predates tracking)
X - Project Transfer

Obligation Codes

F - Final Voucher/FTA Grant Closed
M - Modified Project Agreement
O - Obligated

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.



CMAQ Program Summary - Deferred Projects

Includes obligations through December 15, 2017

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2000								
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	ENG1	\$219,040	Sub. Phase Def.	\$219,256 F	(\$216)	\$0
1 line items in 2000 totalling:				\$219,040		\$219,256	(\$216)	\$0
2002								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$119,085	Sub. Phase Def.	\$119,085 F	\$0	\$0
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela	ENG1	\$42,617	Sub. Phase Def.	\$42,721 F	(\$104)	\$0
2 line items in 2002 totalling:				\$161,702		\$161,806	(\$104)	\$0
2003								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$120,000	Sub. Phase Def.	\$120,040 F	(\$40)	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG1	\$57,550	Sub. Phase Def.	\$57,750 M	(\$200)	\$0
2 line items in 2003 totalling:				\$177,550		\$177,790	(\$240)	\$0
2005								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG1	\$111,249	Sub. Phase Def.	\$111,249 F	\$0	\$0
1 line items in 2005 totalling:				\$111,249		\$111,249	\$0	\$0

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2006								
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG1	\$829,322	Sub. Phase Def.	\$829,322 M	\$0	\$0
1 line items in 2006 totalling:				\$829,322		\$829,322	\$0	\$0
2007								
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG1	\$563,422	Sub. Phase Def.	\$563,422 M	\$0	\$0
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ENG2	\$33,745	Sub. Phase Def.	\$54,643 F	(\$20,898)	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG1	\$80,158	Sub. Phase Def.	\$80,158 F	\$0	\$0
4 line items in 2007 totalling:				\$677,325		\$698,223	(\$20,898)	\$0
2008								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG1	\$237,600	Sub. Phase Def.	\$237,025 O	\$575	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$174,600	Sub. Phase Def.	\$174,427 O	\$173	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG1	\$353,000	Sub. Phase Def.	\$352,562 O	\$438	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG1	\$217,300	Sub. Phase Def.	\$217,300 F	\$0	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG2	\$295,800	Sub. Phase Def.	\$295,712 M	\$88	\$0
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	ENG1	\$55,835	Sub. Phase Def.	\$55,835 F	\$0	\$0

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed	
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG1	\$480,291	Sub. Phase Def.	\$480,291 M	\$0	\$0	
12-08-0003	Will County Division of Transportation	Laraway Rd at Cedar Rd	ENG1	\$120,000	Sub. Phase Def.	\$120,000 O	\$0	\$0	
8 line items in 2008 totalling:				\$1,934,426		\$1,933,152	\$1,274	\$0	
2009									
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	ENG2	\$101,131	Reinstated	\$101,131 F	\$0	\$0	
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG1	\$180,099	Sub. Phase Def.	\$180,099 O	\$0	\$0	
<i>Phase I plans and PDR report are being revised and will be submitted for design approval before the end of 2017.</i>									
2 line items in 2009 totalling:				\$281,230		\$281,230	\$0	\$0	
2010									
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	ENG1	\$72,000	Sub. Phase Def.	\$34,088 M	\$37,912	\$0	
09-09-0010	Kane County	Huntley Rd at Galligan Rd	ENG1	\$80,000	Sub. Phase Def.	\$80,000 O	\$0	\$0	
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG1	\$80,000	Sub. Phase Def.	\$80,000 F	\$0	\$0	
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$2,925,000	Sub. Phase Def.	\$4,680,000 M	(\$1,755,000)	\$0	
12-10-0001	Romeoville	Romeoville Metra Station and Parking	CONST	\$340,000	Sub. Phase Def.	\$340,000 F	\$0	\$0	
5 line items in 2010 totalling:				\$3,497,000		\$5,214,088	(\$1,717,088)	\$0	
2011									
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$0	Sub. Phase Def.		\$0	\$0	

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed	
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG1	\$55,834	Sub. Phase Def.	\$55,834 F	\$0	\$0	
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG1	\$56,000	Sub. Phase Def.	\$55,953 F	\$47	\$0	
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$242,700	Sub. Phase Def.	\$242,700 F	\$0	\$0	
4 line items in 2011 totalling:				\$354,534		\$354,487	\$47	\$0	
2012									
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG	\$733,000	Sub. Phase Def.	\$497,228 M	\$235,772	\$0	
01-03-0004	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	ENG	\$444,000	Sub. Phase Def.	\$344,000 M	\$100,000	\$0	
<i>Phase I approval received from IDOT on September 19, 2017. Phase II submittal anticipated in 2nd qtr 2018.</i>									
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$0	Sub. Phase Def.		\$0	\$0	
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$331,151	Sub. Phase Def.	\$298,400 M	\$32,751	\$0	
<i>Final PS&E 4/22/2016</i>									
01-05-0001	CDOT	Safe Routes to School Program - Citywide	IMP	\$0	Sub. Phase Def.		\$0	\$0	
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$0	Sub. Phase Def.		\$0	\$0	
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$320,000	Sub. Phase Def.	\$320,000 O	\$0	\$0	
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$537,000	Deferred		\$0	\$537,000	

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	ENG2	\$0	Sub. Phase Def.		\$0	\$0
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ROW	\$84,172	Sub. Phase Def.	\$84,172 M	\$0	\$0
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG1	\$13,400	Sub. Phase Def.	\$13,362 M	\$38	\$0
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG1	\$20,880	Sub. Phase Def.	M	\$20,880	\$0
09-09-0010	Kane County	Huntley Rd at Galligan Rd	ENG2	\$135,960	Sub. Phase Def.	\$135,960 O	\$0	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG2	\$471,461	Sub. Phase Def.	\$471,461 F	\$0	\$0
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	ENG	\$50,000	Sub. Phase Def.	\$36,890 O	\$13,110	\$0
<i>October 2017 status update NOT received</i>								
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG1	\$9,600	Sub. Phase Def.	\$9,600 F	\$0	\$0
12-08-0003	Will County Division of Transportation	Laraway Rd at Cedar Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
19 line items in 2012 totalling:				\$3,150,624		\$2,211,073	\$402,551	\$537,000
2013								
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,057,600	Sub. Phase Def.	\$4,057,600 O	\$0	\$0

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$1,346,315	Reinstated	\$1,006,372 O	\$339,943	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$0	Sub. Phase Def.		\$0	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$649,637	Sub. Phase Def.	\$2,297,757 M	(\$1,648,120)	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	CONST	\$7,261,042	Reinstated	\$7,261,000 M	\$42	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG2	\$65,000	Sub. Phase Def.	\$58,597 F	\$6,403	\$0
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG1	\$0	Sub. Phase Def.		\$0	\$0
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$549,000	Sub. Phase Def.	\$545,268 M	\$3,732	\$0
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000	Sub. Phase Def.	\$71,833 O	\$167	\$0
09-09-0010	Kane County	Huntley Rd at Galligan Rd	ROW	\$248,000	Sub. Phase Def.	\$248,000 O	\$0	\$0
								<i>Need one remaining parcel in condemnation. Expected accomplishment early 2018.</i>
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG2	\$55,000	Sub. Phase Def.	\$53,927 O	\$1,073	\$0
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$742,083	Sub. Phase Def.	\$742,083 O	\$0	\$0
								<i>The addition of a Village of Barrington ITEP funded bike path has required additional right-of-way and engineering to the project. Expected accomplishment October 2016</i>
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela	ENG2	\$86,000	Reinstated	\$82,475 F	\$3,525	\$0
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000	Sub. Phase Def.	\$51,737 F	\$263	\$0

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$56,000	Sub. Phase Def.	\$55,982 F	\$18	\$0
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000	Sub. Phase Def.	\$7,996 O	\$4	\$0
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200	Sub. Phase Def.	\$57,111 O	\$89	\$0
<i>Project suspended due to Tollway improvements in the corridor</i>								
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$78,000	Reinstated	\$78,400 M	(\$400)	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG2	\$9,600	Sub. Phase Def.	\$9,600 F	\$0	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	CONST	\$105,600	Reinstated	\$96,697 F	\$8,903	\$0
12-08-0003	Will County Division of Transportation	Laraway Rd at Cedar Rd	ENG2	\$0	Sub. Phase Def.		\$0	\$0
22 line items in 2013 totalling:				\$15,498,077		\$16,782,435	(\$1,284,358)	\$0
2014								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG2	\$190,400	Reinstated	\$190,400 O	\$0	\$0
<i>Estimate draft PS&E submittal August 2017</i>								
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG2	\$868,578	Reinstated	\$810,140 M	(\$18,140)	\$76,578
<i>Design in progress, additional Section 106 review requested by IHPA for the bridge to be replaced, estimate draft PS&E January 2018</i>								

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG1	\$2,880,000	Reinstated	\$2,661,614 M	\$218,386	\$0
<i>Work suspended due to negotiations with UPRR; expected accomplishment November 2018</i>								
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG2	\$0	Reinstated		\$0	\$0
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	IMP	\$0	Sub. Phase Def.		\$0	\$0
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG2	\$30,900	Sub. Phase Def.	\$30,905 M	(\$5)	\$0
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$1,600,000	Sub. Phase Def.	\$960,000 M	\$640,000	\$0
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	CONST	\$418,000	Reinstated	\$380,672 O	\$37,328	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG2	\$246,000	Reinstated	\$230,290 O	\$15,710	\$0
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$432,000	Sub. Phase Def.	\$96,000 O	\$336,000	\$0
09-11-0013	Kane County	Arterial Management Center	CONST	\$854,940	Reinstated	\$855,200 M	(\$260)	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	CONST	\$6,858,539	Reinstated	\$5,542,524 M	\$1,316,015	\$0
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000	Sub. Phase Def.	\$599,900 M	\$59,100	\$0
<i>Right-of-way currently in progress via eminent domain, expect accomplishment November 2017</i>								
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,724,000	Reinstated	\$3,680,000 M	\$304,000	\$740,000
<i>Reinstatement request of \$2.384 million approved at 6/25 PSC. Ant. Accompl 3/2016</i>								
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$158,520	Sub. Phase Def.	\$156,536 M	\$1,984	\$0

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	ENG1	\$17,796	Sub. Phase Def.	\$17,796 O	\$0	\$0
<i>PDR developed but not yet submitted, coordinating with Lake County</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$0	Sub. Phase Def.	\$39,996 O	(\$39,996)	\$0
<i>Potential for de-obligation. Phase accomplished through local funds.</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$0	Sub. Phase Def.		\$0	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG2	\$720,000	Reinstated	\$439,901 O	\$280,099	\$0
<i>Targeting draft PS&E submittal early 2018</i>								
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$138,000	Reinstated	\$108,000 O	\$30,000	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$326,000	Reinstated	\$189,600 O	\$136,400	\$0
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
<i>Village no longer pursuing ROW</i>								
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$1,660,000	Reinstated	\$1,660,000 O	\$0	\$0
<i>HSIP funding application submitted for this project. Target letting November 2018</i>								
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$0	Sub. Phase Def.		\$0	\$0
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	ENG2	\$14,400	Sub. Phase Def.	\$10,879 O	\$3,521	\$0
<i>Estimate draft PS&E submittal June 2017</i>								
25 line items in 2014 totalling:				\$22,797,073		\$18,660,353	\$3,320,142	\$816,578

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2015								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>This line combined with High Schools line.</i>								
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	CONST	\$1,010,400	Reinstated	\$824,697 M	\$185,703	\$0
<i>Withdrawn from March letting. Tgt. 4/24/15 letting. Remainder withdrawn: \$278,050. 80% of low bid: \$714,297.</i>								
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$0	Sub. Phase Def.		\$0	\$0
<i>funding transferred to PHII and Cosnt.</i>								
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$366,000	Sub. Phase Def.	\$366,000 O	\$0	\$0
<i>Design in progress for a September 2017 letting. Expected accomplishment April 2017</i>								
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$8,302,000	Reinstated	\$6,880,268 M	\$1,421,732	\$0
<i>Let 1/30/2015.</i>								
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$5,791,000	Reinstated	\$4,713,752 M	\$1,077,248	\$0
<i>Split into two sections, one funded with TAP-L. Both will be re-let, transfer of funds pending 11/5/15 meeting to rework PHII eng.</i>								
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$0	Sub. Phase Def.	\$0 O	\$0	\$0
<i>Combined with other Construction line item to match executed agreement (1/25/15).</i>								
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000	Reinstated	\$67,918 O	\$82	\$0
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	CONST	\$302,000	Sub. Phase Def.	\$1,232,000 M	\$302,000	(\$1,232,000)
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	CONST	\$700,436	Reinstated	\$584,773 M	\$115,663	\$0
<i>3/6/15 letting. Item 200. 80% of low bid: \$512,337. Ob. remainder of \$419,564 withdrawn 3/24/15.</i>								

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela	CONST	\$694,183	Reinstated	\$694,222 M	(\$39)	\$0
<i>Tgt. letting April 24, 2015. Sponsor change 2/2/15 from Lake Zurich to Lake County DOT. 80% of low bid: \$934,837.</i>								
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>This line consolidated with above for obligation tracking.</i>								
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	CONST	\$1,556,440	Reinstated	\$1,556,200 O	\$240	\$0
<i>Let 1/30/2015.</i>								
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	ENG2	\$109,600	Reinstated	\$108,376 F	\$1,224	\$0
<i>Est. draft PS&E 3/6/15</i>								
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	CONST	\$1,540,000	Reinstated	\$1,499,920 M	\$40,080	\$0
<i>Project let for bid 3/4/2016</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$0	Sub. Phase Def.		\$0	\$0
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$1,712,520	Reinstated		\$1,712,520	\$0
<i>Funds to be added to FFY 2010 authorization via MPA.</i>								
12-10-0001	Romeoville	Romeoville Metra Station and Parking	ENG2	\$440,000	Reinstated	\$437,082 O	\$2,918	\$0
19 line items in 2015 totalling:				\$22,592,579		\$18,965,208	\$4,859,371	(\$1,232,000)
2016								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$1,321,600	Reinstated	\$1,322,000 O	(\$400)	\$0
<i>Let for bid September 16, 2016</i>								
01-06-0004	CDOT	Walk Chicago-Pedestrian Encouragement Program	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Identified as unneeded with request for increase on 01-01-0011, therefore funds were withdrawn.</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	CONST	\$1,920,000	Reinstated	\$1,920,000 O	\$0	\$0
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$354,492	Reinstated	\$302,000 O	\$52,492	\$0
<i>Let 11/6/2015. 80% of low bid is \$14,518,697 - combined with Deerfield Rd project.</i>								
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	ENG2	\$104,000	Sub. Phase Def.	\$98,054 M	\$5,946	\$0
<i>Pre-finals plans submitted August 2017</i>								
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$924,000	Reinstated	\$764,000 O	\$160,000	\$0
<i>Let for bid June 10, 2016</i>								
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$920,000	Reinstated	\$907,923 M	\$12,077	\$0
<i>Let for bid January 15, 2016</i>								
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$231,000	Reinstated	\$222,758 O	\$8,242	\$0
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	ENG2	\$53,826	Sub. Phase Def.	\$53,826 O	\$0	\$0
<i>May 2017 status update NOT received</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$306,000	Reinstated	\$305,310 O	\$690	\$0
<i>Project let May 9, 2016. 80% of low bid \$227,110.</i>								
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$0	Sub. Phase Def.	\$388,207 M	\$39,793	(\$428,000)
<i>Project let for bid 3/4/2016. 80% of low bid \$310,566. Listed at 02-16-0026 in eTIP.</i>								
11 line items in 2016 totalling:				\$6,134,918		\$6,284,078	\$278,840	(\$428,000)

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2017								
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$17,600,000	Sub. Phase Def.	\$17,600,000 O	\$0	\$0
<i>Project let for bid February 2017</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Deferred 6/2015 due to ENG1/ENG2 not antic. To be accomp. prior to 2015 sunset.</i>								
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Anticipated authorization August 2017</i>								
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Anticipated authorization August 2017</i>								
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Anticipated authorization August 2017</i>								
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Anticipated authorization August 2017</i>								
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	IMP	\$1,820,000	Reinstated	\$2,600,000 O	\$0	(\$780,000)
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$745,000	Sub. Phase Def.	\$445,000 M	\$300,000	\$0
<i>Negotiations in progress, anticipate completion mid-2018</i>								
04-11-0009	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	ROW	\$640,000	Sub. Phase Def.	\$640,000 O	\$0	\$0
<i>Construction was vountarily deferred</i>								
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$4,802,000	Deferred	\$3,545,840 O	(\$1,922,840)	\$3,179,000
<i>Project let for bid 8/4/17 (low bid \$3,937,162)</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$365,374	Reinstated	\$485,607 O	\$77,811	(\$198,044)
<i>Project let for bid 9/22/17 (low bid \$247,009, 80% \$197,607)</i>								
12-10-0001	Romeoville	Romeoville Metra Station and Parking	CONST	\$3,160,000	Reinstated	\$2,239,869 M	\$920,131	\$0
<i>Project let 1/20/17</i>								
12-10-0001	Romeoville	Romeoville Metra Station and Parking	CONST	\$812,000	Reinstated		\$812,000	\$0
<i>Project let 1/20/17</i>								
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	ENG2	\$32,000	Sub. Phase Def.	\$27,313 O	\$4,687	\$0
<i>Design in progress, targeting November 2018 letting, construction funds deferred</i>								
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	CONST	\$129,760	Reinstated	\$141,160 O	(\$11,400)	\$0
<i>Project let for bid 8/4/17 (low bid \$75,047)</i>								
15 line items in 2017 totalling:				\$30,106,134		\$27,724,789	\$180,389	\$2,200,956
2018								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	CONST	\$5,501,000	Reinstated		\$5,501,000	\$0
<i>Targeting letting April 2018</i>								
01-02-0027	CDOT	Cicero Ave Smart Corridor	CONST	\$2,187,000	Reinstated		\$2,187,000	\$0
<i>ENG2 delayed by IDOT reviews, IPA sent 10/27/16, Final PS&E due 12/5/17</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$0	Sub. Phase Def.		\$188,000	(\$188,000)
<i>Combined ENG1/ENG2 Agreement and IPA sent to IDOT August 2016, revised June 2017. Expected authorization February 2018.</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$0	Sub. Phase Def.		\$372,000	(\$372,000)
<i>Combined ENG1/ENG2 Agreement and IPA sent to IDOT August 2016, revised June 2017. Expected authorization February 2018.</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$75,000	Sub. Phase Def.	\$2,000,000 O	(\$537,000)	(\$1,388,000)
<i>Targeting February 2018 local letting</i>								
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>Targeting letting April 2018</i>								
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$71,386	Deferred		\$0	\$71,386
<i>Delayed due to coordination with Cook County. Targeting letting August 2018.</i>								
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG2	\$143,801	Deferred		\$0	\$143,801
<i>Expected authorization December 2018</i>								
09-12-0009	Elgin	Elgin CBD Bike Racks Program	ENG2	\$4,000	Sub. Phase Def.		\$12,000	(\$8,000)
<i>City considering scope change</i>								
09-12-0009	Elgin	Elgin CBD Bike Racks Program	CONST	\$64,800	Deferred		(\$4,000)	\$68,800
<i>City considering scope change</i>								
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000	Reinstated		\$112,000	\$0
<i>Targeting authorization February 2018</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG2	\$11,440	Deferred		\$0	\$11,440
<i>October 2017 status update NOT received</i>								
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	CONST	\$189,760	Deferred		\$0	\$189,760
<i>October 2017 status update NOT received</i>								
04-11-0009	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000	Deferred		\$0	\$452,000
<i>Construction voluntarily deferred, targeting letting FFY 2018</i>								
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$0	Sub. Phase Def.	\$102,400 O	\$57,600	(\$160,000)
<i>Acquisition in progress, expected accomplishment May 2018</i>								
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000	Deferred		\$0	\$2,400,000
<i>Project underwent a scope change from channelization and traffic signal installation to a modern roundabout. Targeting letting June 2018</i>								
09-09-0010	Kane County	Huntley Rd at Galligan Rd	CONST	\$1,058,840	Reinstated		\$1,058,840	\$0
<i>Targeting letting Spring 2018</i>								
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	CONST	\$0	Sub. Phase Def.		\$1,012,000	(\$1,012,000)
<i>Targeting letting March 2018</i>								
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,063,917	Reinstated		\$2,063,917	\$0
<i>Targeting letting June 2018</i>								
03-12-0010	Mount Prospect	Bike/Ped Crossing at Mount Prospect Road and Northwest Highway	ENG1	\$8,000	Deferred		\$0	\$8,000
<i>Project has been combined with larger IDOT-led intersection and railroad crossing improvement</i>								
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000	Deferred		\$0	\$94,000
<i>Targeting letting summer 2018</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	ENG2	\$27,031	Deferred		\$0	\$27,031
<i>Phase I engineering delayed due to internal coordination</i>								
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	CONST	\$249,040	Deferred		\$0	\$249,040
<i>Phase I engineering delayed due to internal coordination</i>								
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	IMP	\$910,000	Deferred		\$0	\$910,000
<i>October 2017 status update NOT received</i>								
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>Targeting letting November 2018</i>								
12-08-0003	Will County Division of Transportation	Laraway Rd at Cedar Rd	CONST	\$3,153,600	Deferred		\$0	\$3,153,600
<i>Targeting letting March 2018</i>								
12-12-0003	Will County Division of Transportation	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>ROW in condemnation, targeting letting September 2018</i>								
27 line items in 2018 totalling:				\$18,776,615		\$2,102,400	\$12,023,357	\$4,650,858
2019								
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600	Deferred		\$0	\$3,161,600
<i>Ongoing negotiations and hearings with railroads and ICC, targeting letting January 2019</i>								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$2,000,000	Deferred		\$0	\$2,000,000
<i>This phase was originally going to be conducted in partnership with IDOT TDM efforts that are no longer scheduled to occur, and thus will remain standalone. Rescoping may be necessary. Expected authorization December 2018</i>								
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,032,000	Deferred		\$0	\$4,032,000
<i>Construction anticipated to begin in 2019</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-03-0004	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	CONST	\$0	Sub. Phase Def.		\$0	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$1,860,000	Deferred		\$0	\$1,860,000
<i>Expected authorization April 2019</i>								
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	IMP	\$1,520,000	Deferred		\$0	\$1,520,000
<i>Traffic Management Center must be completed first; expected authorization April 2019</i>								
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000	Deferred		\$0	\$172,000
<i>Expected authorization FFY 2019</i>								
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200	Deferred		\$0	\$1,141,200
<i>Expected authorization FFY 2019</i>								
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$975,200	Deferred		\$0	\$975,200
<i>Signal Interconnects recently switched from fiber to cellular connection have been prioritized over this project. Expected authorization April 2019.</i>								
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000	Deferred		\$0	\$124,000
<i>Signal Interconnects project prioritized. Expected authorization April 2019</i>								
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000	Deferred		\$0	\$122,000
<i>Signal InterSignal Interconnects prioritized. Expected authorization April 2019</i>								
01-14-0010	CDOT	Columbia Drive Bridge/59th St Bicycle Path	CONST	\$578,000	Deferred		\$0	\$578,000
<i>Engineering underway. Targeting local letting August 2019</i>								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	CONST	\$938,000	Deferred		\$0	\$938,000
<i>Targeting letting January 2020</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$3,090,000	Sub. Phase Def.		\$3,090,000	\$0
<i>Targeting letting spring 2019</i>								
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000	Deferred		\$0	\$2,397,000
<i>Targeting letting December 2018</i>								
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000	Deferred		\$0	\$128,000
<i>Targeting authorization June 2019</i>								
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>Phase I was re-initiated with an expanded scope of work, design approval anticipated December 2017. Targeting state letting August 2019</i>								
03-12-0010	Mount Prospect	Bike/Ped Crossing at Mount Prospect Road and Northwest Highway	ENG2	\$12,000	Deferred		\$0	\$12,000
<i>Project has been combined with larger IDOT-led intersection and railroad crossing improvement</i>								
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200	Deferred		\$0	\$57,200
<i>Project suspended due to Tollway improvements in the corridor</i>								
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600	Deferred		\$0	\$629,600
<i>Project suspended due to Tollway improvements in the corridor</i>								
20 line items in 2019 totalling:				\$22,937,800		\$0	\$3,090,000	\$19,847,800
2020								
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920	Deferred		\$0	\$349,920
<i>Targeting authorization February 2020</i>								
03-12-0010	Mount Prospect	Bike/Ped Crossing at Mount Prospect Road and Northwest Highway	CONST	\$272,000	Deferred		\$0	\$272,000
<i>Project has been combined with larger IDOT-led intersection and railroad crossing improvement. Targeting authorization January 2020.</i>								
2 line items in 2020 totalling:				\$621,920		\$0	\$0	\$621,920

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2021								
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000	Deferred		\$0	\$820,000
						<i>Signal Interconnects project prioritized. Expected authorization April 2021</i>		
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000	Deferred		\$0	\$806,000
						<i>Signal Interconnects prioritized. Expected authorization April 2021</i>		
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920	Deferred		\$0	\$1,025,920
						<i>Targeting letting March 2021</i>		
3 line items in 2021 totalling:				\$2,651,920		\$0	\$0	\$2,651,920
193 line items totalling:				\$153,511,038		\$102,710,939	\$21,133,067	\$29,667,032

Net CMAQ \$ (Fed) - Includes the initial amount of CMAQ funding programmed for the line item, plus any increases and less any withdrawals that are not related to the line item's deferral.

Awards/Obligations Codes

Fund Status - Indicates if the CMAQ \$ are currently deferred or have been reinstated for the line item. A status of "Sub. Phase Def." means that a subsequent phase of the project was deferred.

F - Final Voucher/FTA Grant Closed
M - Modified Project Agreement
O - Obligated

Obligations - The federal CMAQ funds authorized by FHWA/FTA for the line item.

Active Balance inProgram - The balance of funds yet to be authorized on line items with partial obligations and reinstated line items that have not yet had an authorization. This balance represents what is available for federal authorization in the CMAP TIP.

Deferred Funds Not Programmed - The balance of deferred funds that have not been reinstated.

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.



CMAQ Programming Summary and Obligation Goals

FFY	Federal Unobligated or Apportionment	Currently Programmed	Unprogrammed Balance	Deferred Funds Not Programmed	Unprogrammed Balance Minus Deferrals	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2018	\$ 183,204,174	\$ 180,065,168	\$ 3,139,006	\$ 4,650,858	\$ (1,511,852)	\$ 128,175,633	\$ 14,238,661	\$ 113,936,972
2019	\$ 111,412,281	\$ 94,706,995	\$ 16,705,286	\$ 19,847,800	\$ (3,142,514)	\$ 106,075,633		
2020	\$ 111,412,281	\$ 117,223,000	\$ (5,810,719)	\$ 621,920	\$ (6,432,639)	\$ 106,075,633		
2021	\$ 111,412,281	\$ 88,974,982	\$ 22,437,299	\$ 2,651,920	\$ 19,785,379	\$ 106,075,633		
2022	\$ 111,412,281	\$ 109,633,976	\$ 1,778,305	\$ -	\$ 1,778,305	\$ 106,075,633		
	\$ 628,853,298	\$ 590,604,121	\$ 38,249,177	\$ 27,772,498	\$ 10,476,679	\$ 552,478,164		

Current as of 12/22/17

- Federal Unobligated or Apportionment:** Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; however the full apportionment is used for a programming mark. FFY 2018 includes the unobligated balance from prior years, with funds currently in Advanced Construction considered to be obligated. FFY 2018-2022 apportionments are estimates based upon the current apportionment. See calculation below. Source: FHWA FMIS database
- Currently Programmed:** Net amounts programmed (withdrawn and obligated funds not included) on active and reinstated project phases. FFY 2018 includes balance amounts from prior years. Source: eTIP database
- Deferred Funds Not Programmed:** Deferred funds for project phases that have not demonstrated readiness for the reinstatement of funds. FFY 2018 includes funds deferred from prior years. Source: CMAQ database
- Unprogrammed Balance:** For current year, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed. This balance represents the funds that are available to program as of the current date.
- Unprogrammed Balance Minus Deferrals:** For current year, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed, including deferred line items.
- Obligation Goal:** Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Source: November 2, 2017 CMAQ Project Selection Committee meeting
- Current FFY Obligations to Date:** Obligations (Federal Authorizations) through the "current as of" date. Projects in advanced construction are included as obligations. Source: FHWA FMIS database
- Obligations Needed to Meet Goal:** Obligation Goal less Current FFY Obligations to Date.

Current Year Unobligated Balance Calculations:

FFY 2018 Federal Apportionment	\$ 111,412,281
Prior Years' Unobligated Balance	\$ 125,784,650 (+)
	\$ 237,196,931
Advanced Construction (All Years)	\$ 53,992,757 (-)
	\$ 183,204,174



MEMORANDUM

To: CMAQ Project Selection Committee

From: CMAP staff

Date: December 28, 2017

Re: October 2017 CMAQ and TAP-L Status Updates

[CMAQ and TAP-L Programming and Management Policies](#) call for semi-annual updates to determine the progress that projects are making towards both the obligation of federal funds and the accomplishment of Active Program Management milestones. Status update responses are used to reprogram line items into appropriate federal fiscal years, to record accomplishments, and to determine projects for deferral.

In October 2017, status updates were requested for 209 individual project phases from 116 distinct projects and a total programmed amount of \$547.1 million. These project phases were either programmed in FFY 2017 or earlier and have not been accomplished. Status updates were also requested for project phases programmed in FFY 2018 and 2019 and all phases that are currently considered deferred. Details regarding the disposition of the line items and analysis of the status update responses, including funding amounts, fiscal year changes, and reasons for delay, are provided in this memo.

Of the 209 project phases for which status updates were requested, 49 were deferred (\$74.1 million), 12 were subject to sunset (\$27.2 million), 40 were federally authorized before September 30, 2017 but not yet accomplished (\$34.5 million), 43 were programmed in 2017 or earlier and were not yet federally authorized (\$102.2 million), and 65 were programmed in 2018 or beyond (\$309.1 million).

Updates were received for 98% of the requests. Fourteen project phases for which updates were requested were accomplished (\$20.7 million).

Of the twelve project phases set to sunset at the end of 2017, one was accomplished and two withdrawn due to right of way no longer being needed. Nine project phases (\$27.1 million) subject to sunset in 2017 did not obligate funds nor meet the accomplishment milestone; three (\$13.9 million) were deferred as a result and the remaining six (\$13.2 million) are construction phases scheduled to be let in early 2018.

Of 54 project phases (\$126.9 million) programmed in 2017 that were not subject to sunset, nine were accomplished (\$20.3 million), 38 (\$76.9 million) expect to be federally authorized and accomplished in 2018, and the remaining seven (\$29.8 million) are anticipated to be delayed beyond 2018.

Strikingly, 73 of the 93 active project phases programmed in 2017 or earlier (78%, \$136.6 million) indicated a delay preventing accomplishment. This rate of delay can attest to the unusually low obligation rate in FFY 2017. The tables below illustrate the distribution of the delayed project line items by sponsor group and type of delay reported.

Projects/Sponsors Reporting Delays	Programmed Amount
CDOT	\$49.0 M
IEPA	\$22.3 M
Cook County DOTH	\$12.3 M
Municipalities (17)	\$10.5 M
Will County DOH	\$10.4 M
Cal-Sag Trail	\$8.6 M
IDOT	\$6.5 M
Kane County DOT	\$5.6 M
DuPage County DOT	\$5.6 M
Metra	\$4.0 M
Pace	\$1.2 M
Lake County DOT	\$0.7 M
Grand Total	\$136.6 M

Reported Cause of Project Delay	Programmed Amount
ROW	\$36.2 M
Internal Coordination	\$25.9 M
IDOT Agreement Process	\$24.6 M
ENG 2	\$24.0 M
External Coordination	\$15.0 M
FHWA/FTA Transfer Process	\$5.2 M
Sponsor Priorities	\$4.3 M
ENG 1	\$1.3 M
Grand Total	\$136.6 M

Status updates were also requested for 41 project phases (\$155.4 million) programmed in 2018 to be proactive in accomplishing the FFY 2018 obligation goal and to assist with predicting the obligating authority that will be needed beyond the current year of the program. Of these, 33 phases (\$78.8 million) indicated no delay or that they expect to obligate funds in 2018. The remaining eight (\$76.6 million) are still on schedule for completion prior to sunseting but were reprogrammed in later years based on the expected obligation year provided in the update response.

In all, 53 active and 26 deferred project phases were reprogrammed to different federal fiscal years based on expected years of federal authorization. Details of individual line item changes and status update notes are included in the Program Summary Reports distributed with the January 4, 2018 PSC agenda packet. The net changes are as follows:

FFY	Active	Deferred
2017	-\$111.9 M	-\$15.1 M
2018	+\$5.6 M	-\$8.1 M
2019	+\$94.6 M	+\$20.2 M
2020	+\$11.6 M	+3.0 M

Looking forward, status updates indicated that sponsors expect \$82.1 million programmed in prior years, in addition to \$111.3 million already programmed in 2018, to be obligated in FFY 2018. This is well beyond the obligation goal set for 2018, and would help to spend down past years' unobligated balance.

Overall, the semi-annual status updates received in October 2017 indicated that reasons for the low obligation rate in FFY 2017 can be attributed largely to right of way acquisition causing project delays. Internal and external coordination continue to challenge the project implementation process with sponsors reporting difficulty specifically in navigating state and federal requirements, such as GATA and Buy America. Different from past status update cycles, 2017 also showed a large portion of construction phases unobligated and delayed due to phase II engineering. The semi-annual status updates continue to improve staff understanding of project implementation and help raise sponsor awareness of project milestones, assisting sponsors in keeping projects moving forward towards accomplishment. The status updates from the last few years have helped to identify a pattern of common reasons for delay and will be considered when shaping future programming policies aimed at reducing delay further.



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MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: December 28, 2017
Re: CMAQ/TAP-L Project Change Requests for consideration on January 4, 2018

Five projects (4 CMAQ and 1 TAP-L) submitted cost and schedule change requests for committee consideration. The sponsors’ requests are attached; a re-ranking analysis is available upon request.

A summary of the impacts of the staff recommended schedule and cost changes on the fiscal constraint of the Transportation Improvement Program (TIP) is shown below. The FFY 2018 Current Program amount included below is the new funding in FFY 2018 and carryover from former years. Approximately \$54 million is currently in Advanced Construction status in prior fiscal years and is accounted for in the FFY 2018 Unprogrammed Balance below, although staff does not expect the full amount of Advanced Construction funding to converted within the current federal fiscal year.

	CMAQ					Notes
	2018	2019	2020	2021	2022	
Current Program*	\$180,065,168	\$94,706,995	\$117,223,000	\$88,974,982	\$109,633,976	
Unprogrammed Balance*	\$3,139,006	\$16,705,286	-\$5,810,719	\$22,437,299	\$1,778,305	
Sponsor requested changes						
03-12-0005	\$453,000					Reinstatement of CON
08-16-0001	-\$32,000	\$32,000				Transfer E2 in 18 to CON in 19
08-17-0026	\$400,000				-\$400,000	Move CON from 22 to 18
10-08-0031	\$2,098,900					Increase for CON
Sum of Changes From Requests	\$2,919,900	\$32,000	\$0	\$0	-\$400,000	
Sum of Recommended Changes	\$2,919,900	\$32,000	\$0	\$0	-\$400,000	
Recommended Revised Program	\$182,985,068	\$94,738,995	\$117,223,000	\$88,974,982	\$109,233,976	
Rec. Rev. Unprogrammed Balance	\$219,106	\$16,673,286	-\$5,810,719	\$22,437,299	\$2,178,305	
	TAP-L					Notes
	2018	2019	2020	2021	2022	
Current Program*	\$26,591,367	\$8,992,619	\$11,152,934	\$0	\$0	
Unprogrammed Balance*	\$12,809,737	\$124,485	-\$2,035,830	\$9,117,104	\$9,117,104	
Sponsor requested changes						
08-16-0003	\$309,000					Increase for CON
Sum of Changes From Requests	\$309,000	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$309,000	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$26,900,367	\$8,992,619	\$11,152,934	\$0	\$0	
Rec. Rev. Unprogrammed Balance	\$12,500,737	\$124,485	-\$2,035,830	\$9,117,104	\$9,117,104	

* Source: CMAP FY 2014-19 TIP.

For Committee Consideration (CMAQ):

Des Plaines – Ballard Road from Bender Road to Good Avenue (TIP ID 03-12-0005)

The project was approved for \$20,000 federal (\$25,000 total) for phase 1 engineering in FFY 2012, \$36,000 federal (\$46,000 total) for phase 2 engineering in FFY 2013 and \$453,000 federal (\$567,000 total) for construction in FFY 2013. Construction funds are currently deferred.

The sponsor is requesting reinstatement of construction funds and a cost change to fund construction engineering locally. The project has demonstrated readiness and is on the April 2018 state letting.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the reinstatement of construction funds and a cost change for Des Plaines – Ballard Road from Bender Road to Good Avenue (TIP ID 03-12-0005).

Bensenville – IL 83 from Bryn Mawr Ave to Foster Ave (TIP ID 08-16-0001)

The project was approved for \$32,000 federal (\$40,000 total) for phase 2 engineering in FFY 2018 and \$267,000 federal (\$334,000 total) for construction in FFY 2019.

At the time of application, ROW acquisition was unanticipated. Ongoing phase I engineering determined the need for temporary easements along the proposed path. Construction costs increased since the application period due to anticipated additional drainage improvements. The Village would like to initiate a locally funded Phase II engineering agreement to get a kick-start on the design to allow ample time for the anticipated temporary easements. The sponsor is requesting to transfer \$32,000 federal (\$40,000 total) from phase 2 engineering to construction to offset increased construction costs.

A re-ranking was completed with the project ranking remained unchanged at 2nd among all 2016-2020 Bicycle Facility projects. Six funded projects rank lower than 2nd.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the transfer of \$32,000 federal (\$40,000 total) from phase 2 engineering in FFY 2018 to construction in FFY 2019 for Bensenville – IL 83 from Bryn Mawr Ave to Foster Ave (TIP ID 08-16-0001).

Bensenville – Railroad Avenue/Metra Station Access Improvements (TIP ID 08-17-0026)

The project was approved for \$400,000 federal (\$500,000 total) for construction in FFY 2022.

The sponsor is requesting a schedule change to move \$400,000 federal (\$500,000 total) for construction from FFY 2022 to FFY 2018. The project is on the April 2018 state letting.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the schedule change to move \$400,000 federal (\$500,000 total) for construction from FFY 2022 to FFY 2018 for Bensenville – Railroad Avenue/Metra Station Access Improvements (TIP ID 08-17-0026).

Lake County – Washington Street at CN/Metra Crossing (TIP ID 10-08-0031)

The project was approved for \$16,939,000 federal (\$23,719,500 total) for construction in FFY 2013. The project was let for bid in FFY 2014 and is almost fully constructed.

The sponsor is requesting a cost increase of \$2,098,900 federal (\$2,623,600 total) for construction. \$1.25M of the increased project cost for construction is directly related to the CN/Wisconsin Central Railroad requests for additional work, impacts and delays by the railroad and flagging costs. The remaining balance of the requested cost increase for construction is related to project delays and additional necessary work related to items such as soils, structural work, traffic control, traffic signals and utilities. An increase in construction engineering is requested as original project completion of construction phase was anticipated to be in November 2016 and due to construction delays, completion is anticipated for late 2017.

A re-ranking was completed with the project ranking remained unchanged at 3rd among all 2012-2016 Bottleneck Elimination projects. Zero funded projects rank lower than 3rd.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the cost increase of \$2,098,900 federal (\$2,623,600 total) for construction for Lake County – Washington Street at CN/Metra Crossing (TIP ID 10-08-0031).

For Committee Consideration (TAP-L):

Hanover Park – Hawk Hollow Forest Preserve Trail (TIP ID 08-16-0003)

The project was approved for \$19,000 federal (\$23,700 total) for phase 2 engineering in FFY 2016 and \$72,800 federal (\$91,000 total) for construction in FFY 2017.

The sponsor is requesting a cost increase of \$30,900 federal (\$38,600 total) for construction in FFY 2018 due to an altered alignment and higher than anticipated construction engineering costs. The project is on the April 2018 state letting.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the cost increase of \$30,900 federal (\$38,600 total) for construction in FFY 2018 for Hanover Park – Hawk Hollow Forest Preserve Trail (TIP ID 08-16-0003).

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	03-12-0005	Sponsor	Des Plaines
Project Location Description	Ballard Rd from Bender Rd to Good Ave		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	2012
ENG2	2014
ROW	2015
CONST	MYB

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	2012	June 5, 2012
ENG2	2014	Aug 25, 2014
ROW	2015	Jan 22, 2018
CONST	2018	March 16, 2018

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The City is submitting to have funding reinstated for the Construction and Construction Engineering of the regionally important Ballard Road Sidepath Project. The project is on track for the April 27, 2018 IDOT letting.

At the September 3, 2015 CMAP CMAQ Project Selection Committee, the City of Des Plaines submitted a Cost Change Request form to consolidate surplus ENG1, ENG2, ROW and CE funds to the CONST phase in preparation for a November 2015 letting of the Ballard Road Sidepath Project. The final plans and specifications were complete and approved through IDOT. The only remaining piece was closing on a small strip of right-of-way needed along Ballard Road in order to construct the project. Unfortunately negotiations fell through and so the project had to be pulled from the November 2015 letting.

After further attempts at negotiation were unsuccessful and hit a dead-end, the City was forced to backtrack, working with IDOT on an agreement for the use of Quick-Take condemnation. The right-of-way acquisition was restarted using City funds with appraisals conducted in IDOT's name. On November 21, 2017, a judge issued a Preliminary Just Compensation decision for the required strip of right-of-way. The City has submitted the funds for the right-of-way. And contracted with the design consultant for the updating and resubmittal of the plans to IDOT for the April 2018 letting.

With all of the project elements in place, the City is requesting reinstatement of grant funds to allow the project to proceed to construction.

Additional Comments

The Ballard Road Sidepath project closes a critical and currently dangerous gap in the Northwest Municipal Conference planned 36-mile Evanston-Elgin Regional Bikeway. When combined with four other programmed or completed projects, the sidepath will provide a continuous safe bicycle and pedestrian corridor through the length of Des Plaines. As well as providing a connection to the 58-mile long regional Des Plaines River Trail.

In addition to the regional importance, the sidepath project will provide a safe pedestrian connection between residential areas on the east side of the I-294 Tollway and North School and Downtown Des Plaines to the west. Once completed it will represent the only formal pedestrian/bicycle access across the I-294 Tollway for miles in either direction.

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-12-0005	Sponsor	Des Plaines
Project Location Description	Ballard Rd from Bender Rd to Good Ave		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2012	20.3	13.4	66	CMAQ	DP-CIP	<input checked="" type="checkbox"/>
ENG 2	2014	38.6	30.9	80	CMAQ	DP-CIP	<input checked="" type="checkbox"/>
ROW	2015	4	0	0	-----	DP-CIP	<input checked="" type="checkbox"/>
CONST	MYB	527.1	421.7	80	CMAQ	DP-CIP	<input type="checkbox"/>
CE	MYB	39.6	31.7	80	CMAQ	DP-CIP	
Total		629.6	497.7	80			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2012	20.3	13.4	66	CMAQ	DP-CIP	Jun 5, 2012
ENG 2	2014	38.6	30.9	80	CMAQ	DP-CIP	Aug 25, 2014
ROW	2015	25	0	0	-----	DP-CIP	Aug 1, 2015
CONST	2018	535.7	428.6	80	CMAQ	DP-CIP	March 16, 2018
CE	2018	42.2	0	0	-----	DP-CIP	March 16, 2018
Total		661.8	472.9	71.5	CMAQ	DP-CIP	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	2012	0	0		
ENG 2	2014	0	0		
ROW	2015	+21	0		
CONST	2018	+8.6	+6.9		
CE	2018	+2.6	-31.7		
Total		+32.2	-24.8		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

These cost changes include two changes since the September 3, 2015 submittal to the CMAQ Committee for this Ballard Road Sidepath Project:

1. Slight increase in the engineer's estimate of cost for the construction
2. Removal of the federal funding share for the construction engineering. The City will be funding CE fully using local funding.

Please see the accompanying *CMAQ/TAP Schedule Change Request Form* for the full project background.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-342-12	CMM-9003(978)	
ENG 2	D-91-324-12	CMM-9003(979)	
ROW	R-91-016-12	CMM-9003(980)	
CONST	C-91-324-12	CMM-9003(981)	

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	08-16-0001	Sponsor	Village of Bensenville
Project Location Description	IL Route 83 (Kingery Highway) – Foster Ave to Bryn Mawr Ave		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	N/A	40	0	0	N/A	Local	<input type="checkbox"/>
ENG 2	2018	40	32	80	CMAQ	Local	<input type="checkbox"/>
ROW	N/A	N/A	N/A	N/A	N/A	N/A	<input type="checkbox"/>
CONST	2019	334	267	80	CMAQ	Local	<input type="checkbox"/>
CE							
Total		414	299	80			

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2017	84	0	0	N/A	Local	2/2017
ENG 2	2018	50	32	64	CMAQ	Local	3/2018
ROW	2018	27	0	0	N/A	Local	5/2019
CONST	2019	420	267	63	CMAQ	Local	6/2019
CE							
Total		581	299	51			

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	2017	44	0	0	
ENG 2	2018	10	-32	0	To CONST
ROW	2018	27	0	0	
CONST	2019	86	32	71	From ENG2
CE					
Total		167	0	71	

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

At the time of application, ROW acquisition was unanticipated. Ongoing Phase I determined the need for temporary easements along the proposed path. Construction costs are increased since the application period due to additional drainage improvements that are anticipated. Village would like to initiate a locally funded Phase II engineering agreement to get a kick-start on the design to allow ample time for the anticipated temporary easements. Village would like to request the Phase II funds to be transferred to construction to offset some of the increased construction costs.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments

Phase I is currently underway as IDOT is reviewing the proposed geometrics. Design approval is anticipated in Aug 2018. The Village is currently targeting June 2019 letting and is on schedule to complete the project by sunset date.

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	08-17-0026	Sponsor	Village of Bensenville
Project Location Description	Railroad Ave – York St to Addison St		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	N/A
CONST	2022

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	2016	5/3/2017
ENG2	2016	11/22/2016
ROW	N/A	N/A
CONST	2018	4/2018

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The Village received Phase I design approval in May 2017. The pre-final plans have been submitted to IDOT. This project is currently targeting April 2018 letting.

Additional Comments

This project is located within the Village of Bensenville downtown limits. The Village of Bensenville applied for the CMAQ funds through RTA for the FY18-22 program. The results of the project selection were anticipated in Dec 2016. The Village executed a locally funded Phase I/II design agreement in November 2016 in hopes of receiving the CMAQ funds. The Village wanted to get a head start on the design to target the project for 2018 construction season. In 2017, the Village completed a roadway/downtown enhancement project on north of the railroad tracks. Railroad Ave, located on the south side of the tracks is a continuation of these downtown improvements. The goal of the Village is complete all downtown enhancements in a three-year period and construction of Railroad Ave in 2018 season is a vital to achieving that goal.

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	10-08-0031	Sponsor	Lake County Division of Transportation
Project Location Description	Washington Street – Haryan Way to Lake Street – Highway add lanes with railroad grade separation		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2010	\$1,895	N/A	N/A			<input checked="" type="checkbox"/>
ENG 2	2011	\$2,000	N/A	N/A			<input checked="" type="checkbox"/>
ROW	2011	\$1,500	N/A	N/A			<input checked="" type="checkbox"/>
CONST	2014	\$21,507	\$16,439.0	76%	CMAQ	GCPF, Sales Tax	<input checked="" type="checkbox"/>
CE	2014	\$2,212.5	\$500	23%	CMAQ	GCPF, Sales Tax	
Total		\$29,114.5	\$16,939.0	2			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2010	\$1,895	N/A	N/A			
ENG 2	2011	\$2,000	N/A	N/A			
ROW	2011	\$1,500	N/A	N/A			
CONST	2014	\$23,955.0	\$18,397.4	76.8%	CMAQ	GCPF, Sales Tax	10/16/14
CE	2014	\$2,388.1	\$640.5	26.8%	CMAQ	GCPF, Sales Tax	10/16/14
Total		\$31,738.1	\$19,037.9				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2014	\$2,448.0	\$1,958.4	80%	
CE	2014	\$175.6	\$140.5	80%	
Total		\$2,623.6	\$2,098.9		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

\$1.25M of the increased project cost for construction is directly related to the CN/Wisconsin Central Railroad requests for additional work, impacts/delays by the railroad and flagging costs. The remaining balance of the requested cost increase for construction is related to project delays and additional necessary work related to items such as soils, structural work, traffic control, traffic signals and utilities. Increase in construction engineering is requested as original project completion of construction phase was anticipated to be in November 2016 and due to construction delays, completion is anticipated for late 2017.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-181-12	9003(923)	
ENG			
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	08-16-0003	Sponsor	Hanover Park
Project Location Description	Hawk Hollow forest Preserve Trail from Lawrence Av/County Farm Rd to Lawrence Av/Morton Road		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2	2017	23.7	19	80	TAP-L	Local	<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2018	82	65.6	80	TAP-L	Local	<input type="checkbox"/>
CE	2018	9	7.2	80	TAP-L	Local	
an		114.7	91.8				

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2017	23.7	19	80	TAP-L	Local	
ROW							
CONST	2018	110	88	80	TAP-L	Local	
CE	2018	19.6	15.7	80	TAP-L	Local	
Total		153.3	122.7				

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2017	0	0		
ROW					
CONST	2018	28	22.4	80	
CE	2018	10.6	8.5	80	
Total		38.6	30.9		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The project involves the replacement of a grass path with a limestone path in the Forest Preserve District of DuPage County. The path was to be at-grade and match the limits in the existing condition. Included in the scope was Phase I, II, and III engineering.

The Forest Preserve District of DuPage County recently built a bridge crossing County Farm Road and extended their existing limestone path. As a result of this improvement the topography has changed and the alignment has been altered. New drainage elements such as culverts that were not originally included in the original project cost estimate are now needed. Ultimately, this has added to the existing construction cost estimate by approximately \$28,000. Thus the request for additional aid for construction.

The project will be on State letting and follow IDOT and federal policy and procedures. The original estimate of \$9,000 for construction engineering was inadvertently estimated extremely low. This federally funded project will require extensive construction supervision and Documentation, including Materials testing to be performed by a sub-consultant. In order to properly manage and document this project, the Village is requesting an additional \$8,500 for construction engineering.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-149-17	TE-01D1(068)	
ROW	R-		
CONST	C-91-149-17	LBBW(388)	
ENG			
IMP			

Additional Comments

Total request is for additional \$22,400 for construction, and \$8,500 for construction engineering. The approval of our request will be greatly appreciated and will allow the Village to maintain project schedule