



CMAQ Project Selection Committee

Annotated Agenda

Thursday, November 3, 2016

2:00 p.m.

Teleconference # 800-747-5150, Access Code 3868691

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** **2:00 p.m.**
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes—September 1, 2016**
ACTION REQUESTED: Approval
- 4.0 Program Monitoring**
- 4.1 Project Programming Status Sheets**
The recurring reports on the programming status of active and deferred projects and the line item changes since the last meeting of the Project Selection Committee are attached.
ACTION REQUESTED: Information
- 4.2 Programming Summary and Obligation Goal**
An update on CMAQ obligations for federal fiscal year (FFY) 2016 will be provided.
ACTION REQUESTED: Information
- 5.0 Project Changes**
- 5.1 City of Evanston – Evanston Main Street Bike Rack Access to Transit Improvements (TIP ID 02-16-0012)**
The sponsor is requesting a schedule change to reprogram construction funds from FFY 2018 to FFY 2017.
ACTION REQUESTED: Approval of the requested schedule change.

5.2 Cook County DOT – Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd) (TIP ID 02-97-0006)

The sponsor is requesting to transfer \$1,350,000 federal (\$1,688,000 total) from construction to right of way in FFY 2017.

ACTION REQUESTED: Approval of the requested transfer of funds.

5.3 Park Forest – Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers (TIP ID 07-14-0010)

The sponsor is requesting a cost increase of \$94,000 federal (\$117,400 total) for FFY 2015 implementation accomplished in FFY 2016.

ACTION REQUESTED: Approval of the requested cost increase.

5.4 Kane County – Longmeadow Road Bike Path Extensions (TIP ID 09-96-0017)

The sponsor is requesting a schedule change to reprogram construction funds from FFY 2018 to FFY 2017.

ACTION REQUESTED: Approval of the requested schedule change.

5.5 Lake County – US 12/Rand Rd from IL 176 Ramps to Miller Rd (TIP ID 10-16-0004)

The sponsor is requesting a schedule change to reprogram construction funds from FFY 2019 to FFY 2017.

ACTION REQUESTED: Approval of the requested schedule change.

5.6 Lake County – Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd (TIP ID 10-16-0005)

The sponsor is requesting a schedule change to reprogram construction funds from FFY 2019 to FFY 2018.

ACTION REQUESTED: Approval of the requested schedule change.

5.7 Frankfort – Pfeiffer Road from Sauk Trail to Old Plank Trail (Pfeiffer Rd Bike Path) (TIP ID 12-13-0007)

The sponsor is requesting a cost increase of \$39,500 federal (\$49,300 total) for construction in FFY 2017.

ACTION REQUESTED: Approval of the requested cost increase.

6.0 FAST Act

An update will be provided on changes to the CMAQ program based on MAP-21 and the FAST Act.

ACTION REQUESTED: Information

7.0 2017 Meeting Schedule

Proposed meeting dates for 2017 are:

<u>Changes Due</u>	<u>PSC Meeting</u>	<u>TC Meeting</u>	<u>Letting Date(s)</u>
12/9/16	1/5/17	1/20/17	3/3/17 & 4/28/17
3/30/17	4/13/17	4/28/17	6/16/17 & 8/4/17
7/6/17	7/20/17	8/4/17	9/22/17
8/31/17	9/14/17	9/29/17	11/17/17
10/19/17	11/8/17	11/17/17	1/19/18

ACTION REQUESTED: Approval of 2017 schedule.

8.0 Other Business

9.0 Public Comment

This is an opportunity for comments from members of the audience.
The amount of time available to speak will be at the chair’s discretion.

10.0 Next Meeting

The committee’s next meeting is scheduled for January 5, 2017 at 2:00 p.m.

11.0 Adjournment

CMAQ Project Selection Committee Members:

- | | | |
|----------------------------|-----------------------|--------------------|
| ____ Kevin Greene | ____ Mark Pitstick | ____ Chris Schmidt |
| ____ Luann Hamilton | ____ Jeffery Schielke | ____ Chris Snyder |
| ____ Ross Patronsky, Chair | | |



CMAQ Project Selection Committee
DRAFT minutes – Thursday, September 1, 2016

- Committee Members:** Ross Patronsky, Chair (CMAP), Luann Hamilton (CDOT), Mark Pitstick (RTA), President William Rodeghier (Council of Mayors), Christopher Schmidt (IDOT), Chris Snyder (Counties)
- Staff Present:** Jesse Elam, Doug Ferguson, Tom Kotarac, Jen Maddux, Russell Pietrowiak, Alvaro Villagran, Barbara Zubek
- Others Present:** Brian Carlson, Bruce Christensen, John Donovan, Janell Jensen, Brian Stepp, David Tomzik (via phone), Mike Walczak, Steve Weinstock, Michael Weiser

1.0 Call to Order

Mr. Patronsky called the meeting to order at 2:05 p.m.

2.0 Agenda Changes and Announcements

There were no agenda changes or announcements.

3.0 Approval of Minutes – July 7, 2016

Mr. Pitstick noted two changes, in agenda items 4.4 and 6.0, to the minutes of the July 7, 2016 meeting. On a motion by Mr. Pitstick and seconded by President Rodeghier, the minutes of the July 7, 2016 meeting were approved as amended.

4.0 Program Monitoring

4.1 Project Programming Status Sheets

Mr. Ferguson reported that the recurring reports on the programming status of active and deferred projects and the line item changes since the last meeting of the Project Selection Committee were included in the meeting packet.

4.2 Programming Summary and Obligation Goal

Mr. Ferguson reported that an update on CMAQ obligations for federal fiscal year (FFY) 2016 was included in the meeting packet. He stated that just over \$33 million has been obligated in FFY 2016, almost double what had been obligated since the July 7, 2016 meeting but about \$90 million away from the obligation goal.

Mr. Patronsky asked whether IDOT has processed all FTA transfer requests, and Mr. Schmidt replied that IDOT recently completed the FTA transfers. Mr. Patronsky

asked whether the FTA transfer amount is included in the obligation information, and Mr. Ferguson replied that it is not included.

5.0 Project Changes

5.1 CDOT – Walk to Transit (TIP ID 01-06-0005)

Mr. Pietrowiak reported that the sponsor is requesting a reinstatement of the deferred series 3 phase 1 and phase 2 engineering funds in the amount of \$252,000 federal (\$315,000 total) in FFY 2017. Mr. Snyder asked whether the series 3 engineering was deferred due to series 1 and 2 being delayed, and Ms. Hamilton confirmed that is the case. Mr. Patronskey noted that once a single project phase is deferred, all subsequent project phases are deferred. On a motion made by Mr. Snyder and seconded by Mr. Schmidt, the requested reinstatement of deferred funds was approved.

5.2 Maywood – Maywood Metra Station (TIP ID 04-12-0002)

Mr. Pietrowiak reported that the sponsor is requesting a cost increase of \$225,000 federal (\$282,000 total) for construction in FFY 2016. On a motion made by President Rodeghier and seconded by Mr. Pitstick, the requested cost increase was approved.

5.3 Mundelein – Maple Ave Bike Path (TIP ID 10-16-0001)

Mr. Pietrowiak reported that the sponsor is requesting a cost increase of \$23,000 federal (\$29,000 total) for phase 2 engineering in FFY 2017 and a transfer of funds from construction to construction engineering in the amount of \$80,000 federal (\$100,000 total) in FFY 2018. On a motion made by Ms. Hamilton and seconded by Mr. Snyder, the requested transfer of funds and cost increase were approved.

5.4 Algonquin – Randall Road Pedestrian Crossing (TIP ID 11-12-0006)

Mr. Pietrowiak reported that the sponsor is requesting a scope change to change the project from a bridge to an underpass and move the project 700 feet south on Randall Road due to property owner concerns and major utility conflicts. Mr. Pitstick stated, on behalf of Mr. Tomzik, that Pace would like to review the project plans and wants to add a bus stop. Ms. Jensen said she would relay the request to the project sponsor. On a motion made by Mr. Snyder and seconded by President Rodeghier, the requested scope change was approved.

5.5 Hanover Park – Hawk Hollow Multi-Use Trail (TIP ID 08-16-0003)

The sponsor is requesting a cost increase of \$11,800 federal (\$14,752 total) for phase II engineering in FFY 2016. On a motion made by Mr. Schmidt and seconded by President Rodeghier, the requested cost increase was approved.

6.0 Program Development

Mr. Patronskey reported that the program application booklet for the next CMAQ and TAP-L call for projects was included in the meeting packet. Mr. Pitstick asked for clarification on the funding for engineering for transit projects, noting that the scoring related to asset condition indicates a new facility would receive a score of zero. Mr.

Pitstick stated that there is justification for building new transit facilities and that the CMAQ program is one source of funding for transit expansion projects. Mr. Ferguson responded that it is possible to make adjustments after scoring.

Mr. Schmidt stated that the scoring for highway projects includes a component for benefiting transit service – a possible five points if the project has existing bus service along the highway improvement. Mr. Schmidt and Mr. Carlson questioned whether bus service alone is the appropriate evaluation criteria or whether existing rail service would also warrant the five points for a highway project benefiting transit service, noting that highway projects may improve access to both bus and rail service. Mr. Schmidt asked whether the word “bus” could be changed to “transit” under this scoring component. Mr. Ferguson asked how a benefit to rail service would be shown and Mr. Carlson suggested it is up to the applicant to show. Mr. Elam stated that the existing bus service criteria has a level of simplicity and questioned whether there is an objective way to say a highway project benefits transit, in general. Mr. Donovan noted that the rest of the scoring criteria in the application booklet are not up for interpretation. Mr. Carlson suggested that the applicant could include an engineering analysis to show how a project would benefit transit. President Rodeghier stated that it is better to leave that criteria open to interpretation and let the committee make decisions. Mr. Snyder stated that if the applicant can prove a transit benefit then he supports changing the language in the booklet.

Mr. Tomzik stated that the scoring component should also have a provision for future transit service. Mr. Ferguson countered the suggestion, noting that the evaluation includes current air quality benefits and future service may never happen. Mr. Patronsky resolved that the committee is in support of replacing the word “bus” with “transit” under the *Benefiting Transit Service* section on page 10 of the proposed application booklet.

Ms. Hamilton asked whether the scoring for safety on highway projects can be broadened to include high crash areas other than an IDOT 5 percent report location. Mr. Elam stated that the IDOT 5 percent report is not specific to only IDOT roads. There is an IDOT 5 percent report for local roads that the applicant can use. On a motion made by Mr. Pitstick and seconded by Mr. Schmidt, the application booklet for the FFY 2018-2020 CMAQ and 2018-2020 TAP-L call for projects was approved as amended.

7.0 FAST Act

Mr. Donovan reported that comment period for the notices of proposed rulemaking (NPRM) regarding performance measures and the CMAQ program closed August 20, 2016 and FHWA is responding to comments. He noted that the NPRM regarding MPO coordination would likely be considered first, with a final rule on performance measures considered second. Mr. Snyder asked whether the comment period for the MPO coordination NRPM was extended. Mr. Kotarac responded that CMAP was notified on the last day of the comment period that the comment period would not be extended. (Note: on September 23rd, the comment period was extended an additional 30 days.)

8.0 Other Business

Mr. Patronsky announced that CDOT will be requesting a cost increase of \$68,000 federal (\$85,000 total) at the next Transportation Committee meeting on September 16, 2016. The cost increase is for the Carroll Avenue corridor study for transit use, first funded in the 2004 CMAQ program. Ms. Hamilton reported that the Alternatives Analysis project is moving along but noted that the complex movements on Michigan Avenue require a complex modelling. Mr. Ferguson stated that the CMAQ program can accommodate the cost increase.

9.0 Public Comment

Mr. Weiser made comments regarding the benefits of the Tango car, noting that he is working with the inventor to promote the car. Mr. Weiser expressed interest in a CMAQ-sponsored demonstration project and noted that he is happy to hear the Committee discussing congestion.

10.0 Next Meeting

Mr. Patronsky stated that the committee’s next meeting is scheduled for November 3, 2016 at 2:00 p.m.

11.0 Adjournment

On a motion made by Ms. Hamilton and seconded by President Rodeghier, the meeting was adjourned at 2:43 p.m.

CMAQ Project Selection Committee Members:

____ Darwin Burkhart

____ Mark Pitstick

____ Chris Schmidt

____ Luann Hamilton

____ Jeffery Schielke

____ Chris Snyder

____ Ross Patronsky, Chair



CMAQ Program Summary - 2016 - 2020

Includes obligations through September 30, 2016

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2016								
08-00-0020	Aurora	Eola Rd from 83rd St/Montgomery Rd to 87th St	CONST	\$4,080,000			\$4,080,000 O	\$0
<i>Let 1/15/16. 80% of low bid is \$8,239,944. This project has multiple federal fund sources</i>								
08-11-0017	Bensenville	Church Rd from Jefferson St to Grand Av	CONST	\$789,600			\$789,600 O	\$0
<i>Targeting letting June 2016</i>								
01-02-0030	CDOT	CDOT-State/Lake-Loop El Station Improvements (Green, Orange,Brown & Purple)	ENG2	\$2,000,000	\$1,500,000 T		\$3,500,000 O	\$0
<i>Expected accomplishment July 2016</i>								
01-02-0030	CDOT	CDOT-State/Lake-Loop El Station Improvements (Green, Orange,Brown & Purple)	ENG2	\$2,000,000			\$2,000,000 O	\$0
<i>The status of the application effective 5/11/2016 is "Final Concurrence / Reservation" This indicates that the content was accepted by the FTA District staff and is now pending completion of required Department of Labor Review process and FHWA-FTA transfer.</i>								
			ENG2	\$2,000,000				\$2,000,000
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
<i>Expected authorization March 2017</i>								
01-94-0045	CDOT	Bike Parking	IMP	\$1,520,000	\$441,890 T		\$1,961,890 O	\$0
<i>The PS&E were submitted 3/23/2016 and comments received from IDOT 4/14/2016</i>								
			IMP	\$1,520,000	\$441,890			\$1,961,890

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$2,400,000				\$2,400,000
<i>05/2016: ant auth 9/2016 ant accomp 7/2017</i>								
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$3,466,000				\$3,466,000
<i>Expected accomplishment August 2017</i>								
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$8,000,000				\$8,000,000
<i>Expected authorization July 2016, accomplishment September 2016</i>								
05-16-0003	Cicero	Cicero Access to Transit Improvements	ENG2	\$19,200				\$19,200
02-97-0006	Cook County DOTH	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd)	CONST	\$800,000		\$800,000		\$0
<i>Tgt. local letting 4/15/2016</i>								
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$2,974,000				\$2,974,000
<i>@ IL 83/McHenry Rd. Targeting letting fall 2017</i>								
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$4,185,000				\$4,185,000
<i>@ Weiland. Targeting letting fall 2017</i>								
16-14-0001	CTA	Bus Improvement, Purchase up to 27 All-Electric Buses	IMP	\$4,056,000			\$4,056,000 O	\$0
			IMP	\$4,056,000				\$4,056,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$148,000	\$297,000 C		\$86,400 O	\$358,600
<i>Expected authorization December 2016, accomplishment August 2017</i>								
02-06-0034	Evanston	Green Bay Rd Corridor Improvements	CONST	\$1,920,000	\$1,315,000 C		\$1,920,000 O	\$1,315,000
<i>Project let for bid March 2016, low bid \$11,173,775</i>								
08-14-0002	FPD of DuPage County	Winfield Mounds Segment - West Branch Regional Trail	CONST	\$1,861,724		\$1,861,724 X		\$0
<i>Tgt. 7/2016 letting</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000	\$70,000	T		\$188,000
<i>Targeting letting November 2016</i>								
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd and Pfungsten Rd	CONST	\$480,000	\$1,040,000	C	\$1,742,539	M (\$222,539)
<i>Let 3/4/2016. 80% of low bid: \$1,519,243.</i>								
02-12-0005	IDOT	IL 68/Dundee Rd at Pfungsten Rd	CONST	\$640,000		\$640,000	X	\$0
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd and IL 83/Elmhurst Rd	CONST	\$680,000	\$120,000	C	\$1,008,815	M (\$208,815)
<i>6/10/2016 state letting. This line represents the 3/17/2014 transfer from 03-12-0015 for the IL 83/Elmhurst Rd. intersection only.</i>								
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd and IL 83/Elmhurst Rd	CONST	\$800,000	\$1,756,000	C	\$1,259,784	M \$1,296,216
<i>This line is the McHenry/Wheeling intersection only. Let 1/16, 80% of low bid is \$884,544. Cost increase approved at 6/25/15 PSC. Additional increase pending PSC consideration 4/7/2016.</i>								
			CONST	\$800,000	\$1,756,000		\$800,000	\$1,756,000
03-96-0004	IDOT	I-90 from Cumberland Av to Harlem Av	CONST	\$9,100,000	\$3,140,000	C	\$8,852,000	O \$3,388,000
<i>07/29/2016 state letting</i>								
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000	\$1,152,000	C		\$1,552,000
<i>Targeting September 2016 letting.</i>								
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	CONST	\$2,000,000		\$800,000	S \$1,320,000	O (\$120,000)
<i>Targeting letting July 2016</i>								
10-14-0004	IDOT	IL 120 at Hainesville Rd	ROW	\$64,000	\$212,000	C	\$276,000	M \$0
<i>Construction transferred to Lake Co. 6/25/15. IDOT still completing land acq. Expected accomplishment July 2016.</i>								
10-14-0004	IDOT	IL 120 at Hainesville Rd	CONST	\$320,000	\$208,000	C	\$528,000	X \$0
<i>Tgt. 3/4/2016 letting. Sponsorship changed from IDOT to Lake County 6/25/2015. Funds transferred to 10-14-0008 due to coordinated construction.</i>								
10-14-0008	IDOT	IL 120/Belvidere Rd from IL 134/Main St to US 45	CONST	\$1,837,000	\$528,000	T		\$2,365,000
<i>Targeting November 2016 letting. Includes intersection imp funds from 10-14-0004 @ Hainesville Rd. Sponsorship transferred back to IDOT 3/2016.</i>								
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000	\$1,236,000	C		\$2,036,000
<i>Due to ant. letting in April, not deferred during 10/15 status updates (even though ROW was not accomplished by sunset). Project is not included in the April letting bulletin and withdrawal of funding should be considered.</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1,000,000		\$1,000,000	T	\$0
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1	\$1,000,000	T		\$1,000,001
								<i>Expected authorization October 2016</i>
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$7,342,392				\$7,342,392
09-12-0011	Kane County	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000				\$280,000
								<i>Expected accomplishment August 2017</i>
09-14-0004	Kane County	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	CONST	\$80,000				\$80,000
								<i>Targeting letting November 2016</i>
09-14-0004	Kane County	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	IMP	\$750,700				\$750,700
								<i>Tgt. auth. 9/2016.</i>
09-96-0017	Kane County	Longmeadow Pkwy at Randall Rd	CONST	\$767,600				\$767,600
								<i>Targeting letting January 2017</i>
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	ENG2	\$1	\$103,999	C	\$98,054	\$5,946
								<i>expected authorization June 2016, accomplishment Decmeber 2016</i>
			ENG2	\$1	\$103,999			\$104,000
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	CONST	\$308,100	\$703,900	C		\$1,012,000
								<i>Targeting November 2016 state letting</i>

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10/25/2016 4:30:54 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-14-0009	Lake County DOT	Waukegan Rd from Casimir Pulaski Dr to Norman Dr South	CONST	\$1,544,000			\$537,804 M	\$1,006,196
							<i>Let 1/15/16. 80% of low bid is \$485,978</i>	
04-14-0002	Maywood	Maywood Train Station Facility	CONST	\$990,000	\$457,000 C		\$1,222,000 O	\$225,000
							<i>Delay due to RR coordination (UP and Metra). Target letting 07/2016</i>	
18-14-0001	Metra	Purchase Components to Repower F40PH/F40PHM Locomotives	IMP	\$8,800,000			\$8,800,000 O	\$0
							<i>Expected authorization August 2016</i>	
			IMP	\$8,800,000				\$8,800,000
07-16-0003	Midlothian	Midlothian Metra Station Area Access Improvements	ENG2	\$48,000			\$48,000 O	\$0
08-13-0014	Naperville	Washington St from Warrenville Rd to Royce Rd Adaptive Signal Control	CONST	\$102,000			\$102,000 O	\$0
							<i>Targeting letting November 2016</i>	
			CONST	\$102,000				\$102,000
07-16-0004	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	ENG2	\$36,000				\$36,000
09-14-0005	Pace	Randall Rd Transit Infrastructure Improvements	CONST	\$1,240,000				\$1,240,000
							<i>Tgt. letting 01/2017</i>	
17-12-0002	Pace	Regional Rideshare Program	IMP	\$400,000			\$400,000 O	\$0
							<i>Expected authorization September 2016</i>	
			IMP	\$400,000				\$400,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$1,132,800			\$1,612,800 O	(\$480,000)
							<i>Expected authorization September 2016</i>	
			IMP	\$1,132,800				\$1,132,800
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$480,000				\$480,000
							<i>Expected authorization September 2016</i>	
17-14-0001	Pace	Pedestrian Infrastructure Improvements along Pace Bus Routes	CONST	\$1,200,000				\$1,200,000
							<i>Expected authorization August 2017</i>	

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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10/25/2016 4:30:55 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance	
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$40,000				\$40,000	
<i>Expected authorization March 2017, accomplishment July 2017</i>									
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$1,521,000		\$1,521,000	S	\$0	
<i>Targeting state letting November 2016.</i>									
07-14-0009	Park Forest	Pavement Marking and Signage on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	CONST	\$94,454	\$8,586	C	\$95,991	M	\$7,049
<i>Let 3/14/16. 80% of low bid: \$95,991. Obligation includes \$5K for IMP line item.</i>									
07-14-0009	Park Forest	Pavement Marking and Signage on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	IMP	\$5,000			\$0	O	\$5,000
<i>Authorized with CONST line item 1/22/16.</i>									
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$405,000			\$405,000	O	\$0
07-16-0005	Richton Park	Richton Park Metra Electric Station Area Access	ENG2	\$17,760			\$17,760	O	\$0
03-16-0001	Schaumburg	Schaumburg Metra Station Bike Racks and Lockers	IMP	\$42,000					\$42,000
<i>Tgt. letting 7/2016 or 8/2016</i>									
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	ENG2	\$32,000					\$32,000
<i>Working out IDOT share of phases for JT. Expected accomplishment December 2016</i>									
07-16-0006	University Park	University Park Metra Transit Access	ENG2	\$36,000			\$35,988	O	\$12
62 line items in 2016 totalling:				\$100,553,332	\$15,289,375	\$11,150,724	\$46,228,425		\$58,463,558
2017									
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000					\$10,400,000
<i>Expected authorization March 2017</i>									

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$5,600,000				\$5,600,000
<i>Expected authorization September 2017, accomplishment January 2018</i>								
05-16-0003	Cicero	Cicero Access to Transit Improvements	CONST	\$186,080				\$186,080
03-11-0020	Cook County DOT	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$5,113,000				\$5,113,000
<i>@ Buffalo Grove Rd Targeting fall 2017 letting</i>								
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000	\$1,970,000	C		\$3,090,000
<i>Tgt. letting 9/1/2017.</i>								
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000	\$1,040,000	C		\$2,240,000
<i>Expected accomplishment November 2017</i>								
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1	\$2,000,000	C		\$2,000,001
<i>Expected authorization October 2017</i>								
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$12,262,966				\$12,262,966
<i>Expected authorization June 2017</i>								
13-16-0001	IEPA	Railserv\Ingredion Switcher Locomotive Engine Replacement	IMP	\$2,692,300				\$2,692,300
09-12-0011	Kane County	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000
<i>Targeting August 2017 letting</i>								
11-03-0018	McHenry County DOT	Randall Rd at Algonquin Rd Intersection Improvement and Signal Interconnect	CONST	\$10,583,000		C		\$10,583,000
<i>Targeting letting November 2017</i>								
18-14-0002	Metra	Repower Passenger Locomotives	ENG	\$160,000				\$160,000
<i>Expected authorization August 2017</i>								
18-14-0002	Metra	Repower Passenger Locomotives	IMP	\$3,840,000				\$3,840,000
<i>Expected authorization August 2017</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
07-16-0003	Midlothian	Midlothian Metra Station Area Access Improvements	CONST	\$736,000				\$736,000
10-16-0001	Mundelein	Maple Av Bike Path	ENG2	\$36,000	\$23,000 C			\$59,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350				\$10,360,350 <i>Expected authorization August 2017</i>
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$1,823,000				\$1,823,000 <i>Targeting September 2017 letting</i>
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$415,000				\$415,000
04-16-0001	Rosemont	Rosemont CTA Station Pedestrian Crossing: River Rd at I-190	CONST	\$527,206				\$527,206 <i>Targeting 11/2016 letting. Anticipate request to move into FFY 16 in summer 2016.</i>
03-03-0102	Schaumburg	IL 62/Algonquin Rd at Meacham Rd	ROW	\$360,000				\$360,000
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	CONST	\$446,000				\$446,000 <i>IDOT is increasing their contribution for the project. Awaiting final numbers prior to design. Expected accomplishment November 2017</i>
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	ENG2	\$32,000				\$32,000 <i>Expected authorization June 2017, accomplishment November 2017</i>
02-97-0006	Skokie	Old Orchard Rd from Edens Ewy to Skokie Blv	ROW	\$176,000				\$176,000 <i>Expected authorization 10/2017, accomplishment 10/2018</i>
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000 <i>Targeting letting March 2017</i>
24 line items in 2017 totalling:				\$82,298,903	\$5,033,000			\$87,331,903

2018

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-16-0002	Aurora	Edgelawn Dr Bikeway Project	ENG2	\$26,870				\$26,870
09-16-0002	Aurora	Edgelawn Dr Bikeway Project	CONST	\$295,570				\$295,570
09-16-0003	Aurora	Montgomery Rd Multi-use Path	ENG2	\$35,839				\$35,839
09-16-0003	Aurora	Montgomery Rd Multi-use Path	CONST	\$394,229				\$394,229
09-16-0004	Aurora	Aurora Transportation Center (ATC) Enhancements	ENG2	\$598,071				\$598,071
04-16-0003	Bellwood	St. Charles Road Access to Transit	ENG2	\$40,000				\$40,000
08-16-0001	Bensenville	IL 83 from Bryn Mawr Av to Foster Av	ENG2	\$32,000				\$32,000
05-16-0001	Berwyn	16st St from Harlem Av to Ridgeland Av	ENG1	\$59,600				\$59,600
06-16-0010	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements	ENG2	\$55,716				\$55,716
08-16-0002	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter	ENG2	\$4,400				\$4,400
03-96-0021	Cook County DOTD	I-294 at IL 64/North Av	ROW	\$3,352,800				\$3,352,800
03-96-0021	Cook County DOTD	Elmhurst Rd and Touhy Av/IL 72	CONST	\$11,450,000				\$11,450,000
								<i>Anticipated Letting 1/18</i>
03-96-0021	Cook County DOTD	Touhy Av and UPRR	CONST	\$23,289,000				\$23,289,000
16-10-9001	CTA	Red and Purple Line Modernization	ENG2	\$25,000,000				\$25,000,000
02-16-0012	Evanston	Evanston Main Street Bike Rack Access to Transit Improvements	CONST	\$56,000				\$56,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/25/2016 4:31:02 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	ROW	\$48,000				\$48,000
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	ROW	\$216,000				\$216,000
01-16-0003	IDOT	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	ENG2	\$281,600				\$281,600
02-14-0004	IDOT	Willow Rd at Pfingsten Rd	ROW	\$204,000				\$204,000
06-16-0001	IDOT	Wolf Rd from 153rd St to 159th St	CONST	\$111,200				\$111,200
10-14-0021	IDOT	IL 176 at Roberts Rd	ROW	\$80,000				\$80,000
10-16-0003	IDOT	US45/Lake St from Rollins Rd to Dada Dr/Grant Av	CONST	\$85,600				\$85,600
15-16-0004	IDOT	Edens Expressway/I-94 Bus on Shoulder	CONST	\$7,899,440				\$7,899,440
15-16-0004	IDOT	Edens Expressway/I-94 Bus on Shoulder	IMP	\$2,092,755				\$2,092,755
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$3,000,000		\$1,000,000	T	\$2,000,000
								<i>Schedule chg. request pending 4/7/16 PSC.</i>
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$11,586,750				\$11,586,750
09-96-0017	Kane County	Longmeadow Road Bike Path Extensions	CONST	\$1,400,023				\$1,400,023
10-16-0002	Lake County	Butterfield Rd from Allanson Rd to Buckley Rd/Peterson Rd	CONST	\$739,690				\$739,690
10-16-0005	Lake County	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd	ROW	\$80,000				\$80,000
10-00-0117	Lake County DOT	IL 134 and Fairfield Rd	ROW	\$256,000				\$256,000
10-16-0013	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra	ENG2	\$16,000				\$16,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-16-0006	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	ENG2	\$320,000				\$320,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$9,390,621				\$9,390,621
17-94-0002	Pace	VIP Vanpool Program	IMP	\$4,096,000				\$4,096,000
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$421,000				\$421,000
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$430,000				\$430,000
05-16-0002	Riverside	Central Business District Bike Parking	CONST	\$48,400				\$48,400
13-16-0002	RTA	Access to Transit Group	ENG2	\$289,660		\$289,660	X	\$0
13-16-0002	RTA	Access to Transit Group	CONST	\$56,000		\$56,000	X	\$0
07-16-0001	Sauk Village	Sauk Trail/Cottage Grove Av Bike Path Improvements	ENG1	\$124,800				\$124,800
03-03-0102	Schaumburg	IL 62/Algonquin Rd at Meacham Rd	CONST	\$2,320,000				\$2,320,000
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	CONST	\$440,000				\$440,000
02-16-0013	Skokie	Skokie Bicycle Parking at Dempster and Oakton	ENG2	\$20,984				\$20,984
43 line items in 2018 totalling:				\$110,744,618		\$1,345,660		\$109,398,958
2019								
09-16-0001	Aurora	Indian Trail Rd from IL25/Aurora Av to Pensbury Ln	CONST	\$905,607				\$905,607
09-16-0004	Aurora	Aurora Transportation Center (ATC) Enhancements	CONST	\$8,027,911				\$8,027,911

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-16-0003	Bellwood	St. Charles Road Access to Transit	CONST	\$560,000				\$560,000
08-16-0001	Bensenville	IL 83 from Bryn Mawr Av to Foster Av	CONST	\$267,738				\$267,738
01-06-0058	CDOT	71st St and CSX Grade Separation (GS19)	ENG2	\$900,000				\$900,000
06-16-0010	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements	CONST	\$742,876				\$742,876
08-16-0002	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter	CONST	\$39,760				\$39,760
03-96-0021	Cook County DOTD	I-294 at IL 64/North Av	CONST	\$26,117,074				\$26,117,074
16-13-0005	CTA	Ashland Av Transit Signal Priority and Signal Modernization	CONST	\$8,890,857				\$8,890,857
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	CONST	\$404,550				\$404,550
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	CONST	\$3,867,068				\$3,867,068
01-16-0003	IDOT	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	CONST	\$2,816,000				\$2,816,000
02-14-0004	IDOT	Willow Rd at Pfingsten Rd	CONST	\$800,400				\$800,400
02-16-0006	IDOT	Golf Rd at Harms Rd	CONST	\$660,000				\$660,000
10-14-0021	IDOT	IL 176 at Roberts Rd	CONST	\$780,000				\$780,000
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$4,000,000				\$4,000,000
							<i>Schedule chg. request pending 4/7/16 PSC.</i>	
			IMP	\$4,000,000		\$2,000,000		\$2,000,000
10-16-0004	Lake County	US 12/Rand Rd from IL 176 Ramps to Miller Rd	CONST	\$1,836,960				\$1,836,960

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-16-0005	Lake County	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd	CONST	\$1,428,320				\$1,428,320
10-00-0117	Lake County DOT	IL 134 and Fairfield Rd	CONST	\$443,000				\$443,000
10-16-0013	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra	CONST	\$248,000				\$248,000
03-16-0016	Mount Prospect	Covered Bicycle Parking at the Mt. Prospect Metra Station	CONST	\$134,800				\$134,800
10-16-0001	Mundelein	Maple Av Bike Path	CONST	\$938,500				\$938,500
10-16-0006	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	CONST	\$1,360,000				\$1,360,000
07-16-0004	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	CONST	\$415,910				\$415,910
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,329,683				\$10,329,683
17-94-0002	Pace	VIP Vanpool Program	IMP	\$7,520,000				\$7,520,000
07-16-0005	Richton Park	Richton Park Metra Electric Station Area Access	CONST	\$263,842				\$263,842
<i>Targeting September 2016 letting. Will need o request schedule change in July 2016.</i>								
13-16-0002	RTA	Access to Transit Group	CONST	\$3,875,732		\$3,875,732	X	\$0
03-14-0017	Schaumburg	Woodfield Rd at IL 53	CONST	\$2,106,000				\$2,106,000
02-16-0013	Skokie	Skokie Bicycle Parking at Dempster and Oakton	CONST	\$230,824				\$230,824
07-16-0006	University Park	University Park Metra Transit Access	CONST	\$357,400				\$357,400
31 line items in 2019 totalling:				\$91,268,812		\$3,875,732		\$87,393,080

2020

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
16-10-9001	CTA	Red and Purple Line Modernization	CONST	\$100,000,000				\$100,000,000
02-97-0006	Skokie	Old Orchard Rd from Edens Ewy to Skokie Blv	CONST	\$6,986,000				\$6,986,000
<i>Schedule change pending 4/7/16 PSC meeting.</i>								
2 line items in 2020 totalling:				\$106,986,000				\$106,986,000
162 line items in 2016 - 2020 totalling:				\$491,851,665	\$20,322,375	\$16,372,116	\$46,228,425	\$449,573,499

Increase Codes

C - Committee
I - Internal
R - Reinstated
T - Transfer

Withdrawal Codes

C - Project Complete
D - Phase Deferred
O - Obligation Remainder
S - Sponsor Request
T - Phase Transfer
U - Unknown (predates tracking)
X - Project Transfer

Obligation Codes

F - Final Voucher/FTA Grant Closed
M - Modified Project Agreement
O - Obligated

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.



CMAQ Program Summary - Deferred Projects

Includes obligations through September 30, 2016

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2000								
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	ENG1	\$219,040	Sub. Phase Def.	\$219,256 F	(\$216)	\$0
1 line items in 2000 totalling:				\$219,040		\$219,256	(\$216)	\$0
2002								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$119,085	Sub. Phase Def.	\$119,085 F	\$0	\$0
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$0	Sub. Phase Def.		\$0	\$0
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	ENG1	\$189,618	Sub. Phase Def.	\$174,160 M	\$15,458	\$0
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	ENG1	\$42,617	Sub. Phase Def.	\$42,721 F	(\$104)	\$0
4 line items in 2002 totalling:				\$351,320		\$335,966	\$15,354	\$0
2003								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$120,000	Sub. Phase Def.	\$120,040 F	(\$40)	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG1	\$57,550	Sub. Phase Def.	\$57,750 M	(\$200)	\$0
2 line items in 2003 totalling:				\$177,550		\$177,790	(\$240)	\$0

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2005								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG1	\$111,249	Sub. Phase Def.	\$111,249 F	\$0	\$0
1 line items in 2005 totalling:				\$111,249		\$111,249	\$0	\$0
2006								
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG1	\$829,322	Sub. Phase Def.	\$829,322 M	\$0	\$0
1 line items in 2006 totalling:				\$829,322		\$829,322	\$0	\$0
2007								
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG1	\$563,422	Sub. Phase Def.	\$563,422 M	\$0	\$0
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ENG2	\$33,745	Sub. Phase Def.	\$33,744 M	\$1	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	ENG1	\$371,724	Sub. Phase Def.	\$371,724 F	\$0	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG1	\$80,158	Sub. Phase Def.	\$80,158 F	\$0	\$0
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG2	\$88,000	Sub. Phase Def.	\$88,000 O	\$0	\$0
6 line items in 2007 totalling:				\$1,137,049		\$1,137,048	\$1	\$0
2008								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG1	\$237,600	Sub. Phase Def.	\$237,025 O	\$575	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$174,600	Sub. Phase Def.	\$174,427 O	\$173	\$0

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG1	\$353,000	Sub. Phase Def.	\$352,562 O	\$438	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG1	\$217,300	Sub. Phase Def.	\$217,300 F	\$0	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG2	\$295,800	Sub. Phase Def.	\$273,176 F	\$22,624	\$0
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	ENG1	\$55,835	Sub. Phase Def.	\$55,835 F	\$0	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG1	\$680,000	Sub. Phase Def.	\$480,291 M	\$199,709	\$0
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG1	\$120,000	Sub. Phase Def.	\$120,000 O	\$0	\$0
8 line items in 2008 totalling:				\$2,134,135		\$1,910,616	\$223,519	\$0
2009								
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$974,000	Sub. Phase Def.	\$916,000 M	\$58,000	\$0
							<i>Expected accomplishment August 2016</i>	
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	ENG2	\$101,131	Reinstated	\$101,131 F	\$0	\$0
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG1	\$180,099	Sub. Phase Def.	\$180,099 O	\$0	\$0
							<i>Alternate route being sought with Kane County Forest Preserve</i>	
3 line items in 2009 totalling:				\$1,255,230		\$1,197,230	\$58,000	\$0
2010								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	ENG1	\$72,000	Sub. Phase Def.	\$34,088 M	\$37,912	\$0
09-09-0010	Kane County	Huntley Rd at Galligan Rd	ENG1	\$80,000	Sub. Phase Def.	\$80,000 O	\$0	\$0

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-08-0003	Pace	Main St at Nelson Lake Rd	ENG1	\$80,000	Sub. Phase Def.	\$80,000 F	\$0	\$0
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$2,925,000	Sub. Phase Def.	\$4,680,000 M	(\$1,755,000)	\$0
12-10-0001	Romeoville	Romeoville Metra Station and Parking	CONST	\$340,000	Sub. Phase Def.	\$340,000 M	\$0	\$0
5 line items in 2010 totalling:				\$3,497,000		\$5,214,088	(\$1,717,088)	\$0
2011								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$0	Sub. Phase Def.		\$0	\$0
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG1	\$55,834	Sub. Phase Def.	\$55,834 F	\$0	\$0
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG1	\$56,000	Sub. Phase Def.	\$55,953 F	\$47	\$0
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$440,960	Sub. Phase Def.	\$242,700 F	\$198,260	\$0
4 line items in 2011 totalling:				\$552,794		\$354,487	\$198,307	\$0
2012								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG1	\$120,000	Sub. Phase Def.	\$120,000 O	\$0	\$0
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG	\$733,000	Sub. Phase Def.	\$497,228 M	\$235,772	\$0

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$331,151	Sub. Phase Def.	\$298,400 M	\$32,751	\$0
<i>Final PS&E 4/22/2016</i>								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	IMP	\$0	Sub. Phase Def.		\$0	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$320,000	Sub. Phase Def.	\$320,000 O	\$0	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$537,000	Deferred		\$0	\$537,000
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	ENG1	\$200,000	Deferred		\$0	\$200,000
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ROW	\$84,172	Sub. Phase Def.	\$84,172 M	\$0	\$0
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG1	\$13,400	Sub. Phase Def.	\$20,000 O	(\$6,600)	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	ENG2	\$304,400	Sub. Phase Def.	\$295,712 O	\$8,688	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG1	\$23,973	Sub. Phase Def.	\$23,973 O	\$0	\$0
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG1	\$20,880	Sub. Phase Def.	M	\$20,880	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-09-0010	Kane County	Huntley Rd at Galligan Rd	ENG2	\$135,960	Sub. Phase Def.	\$135,960 O	\$0	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG2	\$471,461	Sub. Phase Def.	\$471,461 F	\$0	\$0
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG1	\$140,000	Sub. Phase Def.	\$99,737 O	\$40,263	\$0
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	ENG	\$50,000	Sub. Phase Def.	\$36,890 O	\$13,110	\$0
<i>expected accomplishment December 2016</i>								
09-08-0003	Pace	Main St at Nelson Lake Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG1	\$9,600	Sub. Phase Def.	\$9,600 F	\$0	\$0
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG1	\$224,000	Sub. Phase Def.	\$224,000 M	\$0	\$0
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
24 line items in 2012 totalling:				\$3,718,997		\$2,637,133	\$344,864	\$737,000
2013								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG2	\$210,000	Sub. Phase Def.	\$193,417 O	\$16,583	\$0
<i>Project is on hold for reevaluation of alternatives. Expected accomplishment December 2017</i>								
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,057,600	Sub. Phase Def.	\$4,057,600 O	\$0	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$1,346,315	Reinstated	\$1,006,372 O	\$339,943	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$0	Sub. Phase Def.		\$0	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$649,637	Sub. Phase Def.	\$2,252,644 M	(\$1,603,007)	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	CONST	\$7,261,042	Reinstated	\$7,261,000 M	\$42	\$0
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	ENG2	\$440,000	Sub. Phase Def.	\$68,636 M	\$371,364	\$0
		<i>Delayed due to difficulties in dividing engineering into separate scopes for capital work and "System Manager" software. Estimated accomplishment November 2017</i>						
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG2	\$65,000	Sub. Phase Def.	\$59,026 O	\$5,974	\$0
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$549,000	Sub. Phase Def.	\$545,268 M	\$3,732	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	CONST	\$4,922,400	Reinstated	\$4,661,148 M	\$261,252	\$0
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000	Sub. Phase Def.	\$71,833 O	\$167	\$0
09-09-0010	Kane County	Huntley Rd at Galligan Rd	ROW	\$248,000	Sub. Phase Def.	\$248,000 O	\$0	\$0
		<i>Need one remaining parcel - its in condemnation. Expected accomplishment January 2017</i>						
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$742,083	Sub. Phase Def.	\$742,083 O	\$0	\$0
		<i>The addition of a Village of Barrington ITEP funded bike path has required additional right-of-way and engineering to the project. Expected accomplishment October 2016</i>						
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	ENG2	\$86,000	Reinstated	\$86,150 O	(\$150)	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed	
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000	Sub. Phase Def.	\$51,737 F	\$263	\$0	
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$56,000	Sub. Phase Def.	\$55,982 O	\$18	\$0	
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000	Sub. Phase Def.	\$7,996 O	\$4	\$0	
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200	Sub. Phase Def.	\$57,111 O	\$89	\$0 <i>"Project suspended"</i>	
09-08-0003	Pace	Main St at Nelson Lake Rd	ENG2	\$55,000	Sub. Phase Def.	\$54,446 O	\$554	\$0	
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$78,000	Reinstated	\$78,400 M	(\$400)	\$0	
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG2	\$9,600	Sub. Phase Def.	\$9,600 F	\$0	\$0	
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	CONST	\$105,600	Reinstated	\$96,697 F	\$8,903	\$0	
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG1	\$60,000	Reinstated	\$60,000 O	\$0	\$0 <i>Est. DA 11/2016</i>	
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG2	\$0	Sub. Phase Def.		\$0	\$0	
25 line items in 2013 totalling:				\$21,130,477		\$21,725,146	(\$594,669)	\$0	
2014									
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ROW	\$320,000	Sub. Phase Def.	\$320,000 O	\$0	\$0	
<i>Project is on hold for reevaluation of alternatives. Expected accomplishment December 2018</i>									

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG2	\$190,400	Reinstated	\$190,400 O	\$0	\$0
<i>Expected accomplishment 12/16, expecting March 2017 letting</i>								
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG2	\$868,578	Reinstated	\$687,823 O	\$104,177	\$76,578
<i>Application to 2017 ITEP pending; expected accomplishment December 2016</i>								
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG1	\$2,880,000	Reinstated	\$2,661,614 M	\$218,386	\$0
<i>Further delays as Union Pacific reconsiders the length of corridor to be abandoned; expected accomplishment May 2018</i>								
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG2	\$0	Reinstated		\$0	\$0
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	IMP	\$0	Sub. Phase Def.		\$0	\$0
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG2	\$30,900	Sub. Phase Def.	\$30,905 M	(\$5)	\$0
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$1,137,000	Sub. Phase Def.	\$960,000 M	\$177,000	\$0
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	CONST	\$418,000	Reinstated	\$380,672 O	\$37,328	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG2	\$246,000	Reinstated	\$230,290 O	\$15,710	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ROW	\$0	Sub. Phase Def.		\$0	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG2	\$0	Sub. Phase Def.		\$0	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	CONST	\$0	Sub. Phase Def.		\$0	\$0
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$432,000	Sub. Phase Def.	\$96,000 O	\$336,000	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-11-0013	Kane County	Arterial Management Center	CONST	\$854,940	Reinstated	\$855,200 M	(\$260)	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	CONST	\$6,858,539	Reinstated	\$5,542,524 M	\$1,316,015	\$0
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000	Sub. Phase Def.	\$267,468 O	\$391,532	\$0
<i>The addition of a Village of Barrington ITEP funded bike path to the project has resulted in the need for additional right-of-way. Expected accomplishment January 2017.</i>								
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,724,000	Reinstated	\$3,680,000 M	\$304,000	\$740,000
<i>Reinstatement request of \$2.384 million approved at 6/25 PSC. Ant. Accompl 3/2016</i>								
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$158,520	Sub. Phase Def.	\$156,536 M	\$1,984	\$0
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	ENG1	\$17,795	Sub. Phase Def.	\$17,796 O	(\$1)	\$0
<i>The City is working with District 1 regarding a Jurisdictional Transfer of IDOT ROW to the City to permit design to proceed. Initial design proposed required unattainable ROW from a RR and the US Navy, so the JT request will permit a buildable-design to</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$0	Sub. Phase Def.	\$39,996 O	(\$39,996)	\$0
<i>Potential for de-obligation. Phase accomplished through local funds.</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$0	Sub. Phase Def.		\$0	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG2	\$440,000	Reinstated	\$439,901 O	\$99	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$138,000	Reinstated	\$108,000 O	\$30,000	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$326,000	Reinstated	\$189,600 O	\$136,400	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	ROW	\$33,000	Sub. Phase Def.	\$33,000 O	\$0	\$0
<i>Village has begun eminent domain procedures to acquire property needed for original project. Project was modified to be let. Full path to be completed by the Village when right of way is obtained. Expected accomplishment March 2017</i>								
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG2	\$144,000	Sub. Phase Def.	\$144,000 O	\$0	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$1,660,000	Reinstated	\$1,660,000 O	\$0	\$0
<i>HSIP funding application submitted for this project. Target letting November 2018</i>								
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$0	Sub. Phase Def.		\$0	\$0
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$0	Sub. Phase Def.		\$0	\$0
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	ENG2	\$14,400	Sub. Phase Def.	\$10,879 O	\$3,521	\$0
<i>anticipated accomplishment 08/16</i>								
31 line items in 2014 totalling:				\$22,551,072		\$18,702,604	\$3,031,890	\$816,578
2015								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>This line combined with High Schools line.</i>								
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	CONST	\$1,010,400	Reinstated	\$824,697 M	\$185,703	\$0
<i>Withdrawn from March letting. Tgt. 4/24/15 letting. Remainder withdrawn: \$278,050. 80% of low bid: \$714,297.</i>								
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$0	Sub. Phase Def.		\$0	\$0
<i>funding transferred to PHII and Cosnt.</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$8,302,000	Reinstated	\$7,804,810 M	\$497,190	\$0
<i>Let 1/30/2015.</i>								
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$5,791,000	Reinstated	\$4,713,752 M	\$1,077,248	\$0
<i>Split into two sections, one funded with TAP-L. Both will be re-let, transfer of funds pending 11/5/15 meeting to rework PHII eng.</i>								
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$0	Sub. Phase Def.	\$0 O	\$0	\$0
<i>Combined with other Construction line item to match executed agreement (1/25/15).</i>								
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000	Reinstated	\$67,918 O	\$82	\$0
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	CONST	\$302,000	Sub. Phase Def.	\$1,232,000 M	\$302,000	(\$1,232,000)
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$694,183	Reinstated	\$694,222 M	(\$39)	\$0
<i>Tgt. letting April 24, 2015. Sponsor change 2/2/15 from Lake Zurich to Lake County DOT. 80% of low bid: \$934,837.</i>								
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>This line consolidated with above for obligation tracking.</i>								
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	CONST	\$1,556,440	Reinstated	\$1,556,200 O	\$240	\$0
<i>Let 1/30/2015.</i>								
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	ENG2	\$109,600	Reinstated	\$109,314 M	\$286	\$0
<i>Est. draft PS&E 3/6/15</i>								
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	CONST	\$1,540,000	Reinstated	\$1,499,920 M	\$40,080	\$0
<i>Project let for bid 3/4/2016</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG2	\$140,000	Reinstated	\$140,000 O	\$0	\$0
<i>Expected accomplishment November 2016</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$0	Sub. Phase Def.		\$0	\$0
09-08-0003	Pace	Main St at Nelson Lake Rd	CONST	\$700,436	Reinstated	\$584,773 M	\$115,663	\$0
<i>3/6/15 letting. Item 200. 80% of low bid: \$512,337. Ob. remainder of \$419,564 withdrawn 3/24/15.</i>								
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$1,712,520	Reinstated		\$1,712,520	\$0
<i>Funds to be added to FFY 2010 authorization via MPA.</i>								
12-10-0001	Romeoville	Romeoville Metra Station and Parking	ENG2	\$440,000	Reinstated	\$437,082 O	\$2,918	\$0
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	ENG2	\$24,000	Deferred		\$0	\$24,000
<i>No Oct 2015 Status Update Received. No May 2015 Status Update received.</i>								
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ROW	\$0	Reinstated		\$0	\$0
<i>Sponsor requested scope change for 1/7/16 meeting.</i>								
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG1	\$165,140	Sub. Phase Def.		\$165,140	\$0
<i>May 2016 status update indicates delays and responding to IDOT review comments on draft PDR; expected authorization July 2016</i>								
22 line items in 2015 totalling:				\$22,555,719		\$19,664,688	\$4,099,031	(\$1,208,000)
2016								
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600	Deferred		\$0	\$3,161,600
<i>Targeting June 2017 letting</i>								
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,270,400	Sub. Phase Def.		\$7,270,400	\$0
<i>Targeting local letting 10/1/2016</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$2,000,000	Deferred		\$0	\$2,000,000
<i>Final plans and construction IPA to be submitted by the end of 2015. Targeting January 2017 authorization</i>								
01-02-0027	CDOT	Cicero Ave Smart Corridor	CONST	\$2,187,000	Reinstated		\$2,187,000	\$0
<i>Extended review process w/ IDOT. Final PS&E due to IDOT 8/15/2016. Targeting January 2017 local letting.</i>								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$1,321,600	Reinstated	\$1,322,000 O	(\$400)	\$0
<i>Expected accomplishment September 2016</i>								
01-06-0004	CDOT	Walk Chicago-Pedestrian Encouragement Program	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Identified as unneeded with request for increase on 01-01-0011, therefore funds were withdrawn.</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$75,000	Sub. Phase Def.		\$1,463,000	(\$1,388,000)
<i>PS&E submitted and awaiting comments (11/15) Ant. FFY 2016 letting</i>								
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,739,000	Deferred		\$0	\$1,739,000
<i>multiple delays; changes will likely require a re-scoping request prior to reactivation. Anticipated authorization March 2017</i>								
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$672,800	Deferred		\$0	\$672,800
<i>multiple delays; changes will likely require a re-scoping request prior to reactivation. Anticipated authorization March 2017</i>								
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,118,000	Deferred		\$0	\$1,118,000
<i>multiple delays; changes will likely require a re-scoping request prior to reactivation. Anticipated authorization March 2017</i>								
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	IMP	\$1,920,000	Reinstated	\$1,920,000 O	\$0	\$0
<i>final P&SE submittal 5/6/2016; expected authorization 08/2016, accomplishment 12/2016</i>								
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	IMP	\$1,520,000	Deferred		\$0	\$1,520,000
<i>Anticipated authorization June 2017</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000	Deferred		\$0	\$172,000
<i>anticipate a single IPA for engineering and implementation. Expected authorization February 2017</i>								
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200	Deferred		\$0	\$1,141,200
<i>anticipate a single IPA for engineering and implementation. Expected authorization February 2017</i>								
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000	Deferred		\$0	\$124,000
<i>Antic. Auth. 11/2016.</i>								
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000	Deferred		\$0	\$122,000
<i>Antic. auth. 11/2016.</i>								
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000	Deferred		\$0	\$806,000
<i>Expected authorization November 2017</i>								
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	IMP	\$1,820,000	Deferred		\$0	\$1,820,000
<i>10/15 status update: "Reanalyzing project internally" Buy America waiver received. Final contract negotiations on-going (IDOT has signed, BNSF has not). Reinstatement request needed.</i>								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	CONST	\$938,000	Deferred		\$0	\$938,000
<i>Targeting letting November 2018</i>								
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$354,492	Reinstated	\$302,000 O	\$52,492	\$0
<i>Let 11/6/2015. 80% of low bid is \$14,518,697 - combined with Deerfield Rd project.</i>								
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>Deferred per 10/15 status update. Anticipating March 2017 letting</i>								
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$71,386	Deferred		\$0	\$71,386
<i>Delayed due to coordination with CCDOH. Targeting letting March 2017</i>								

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG2	\$143,801	Deferred		\$0	\$143,801
								<i>Expected accomplishment July 2017</i>
09-12-0009	Elgin	Elgin CBD Bike Racks Program	ENG2	\$4,000	Sub. Phase Def.		\$12,000	(\$8,000)
								<i>Expected accomplishment December 2016</i>
09-12-0009	Elgin	Elgin CBD Bike Racks Program	CONST	\$64,800	Deferred		(\$4,000)	\$68,800
								<i>Expected authorization 12/2016, letting 06/2017</i>
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG2	\$11,440	Deferred		\$0	\$11,440
								<i>Waiting on Metra station rehab (summer 2015) before beginning.</i>
04-11-0009	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000	Deferred		\$0	\$452,000
								<i>Targeting January 2017 letting</i>
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	ROW	\$80,000	Sub. Phase Def.	\$80,000 O	\$0	\$0
								<i>Expected accomplishment April 2017</i>
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
								<i>Delayed due to coordination with nearby construction project of other agency along IL 47. Expected accomplishment October 2017.</i>
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$0	Sub. Phase Def.		\$0	\$0
								<i>Anticipated to sunset at end of FFY16. Voluntary deferral requested.</i>
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$924,000	Reinstated	\$764,000 O	\$160,000	\$0
								<i>Construction is anticipated to be fully completed by end of October of 2016.</i>
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$920,000	Reinstated	\$907,923 M	\$12,077	\$0
								<i>Let 1/15/16. 80% of low bid is \$831,926.</i>

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$231,000	Reinstated	\$222,758 O	\$8,242	\$0
<i>Expected accomplishment August 2017</i>								
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	ENG2	\$200,000	Sub. Phase Def.	\$53,826 O	\$146,174	\$0
<i>Agreement in Springfield for final approval. Expected accomplishment January 2017.</i>								
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	ENG2	\$27,031	Deferred		\$0	\$27,031
<i>Phase not started due to JT in-process regarding Sheridan Road. Expected accomplishment August 2018</i>								
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	CONST	\$1,693,000	Deferred		\$0	\$1,693,000
<i>On hold due to adjacent Tollway project. Targeting letting November 2017</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$306,000	Reinstated	\$305,310 O	\$690	\$0
<i>Project let May 9, 2016.80% of low bid \$227,110.</i>								
12-10-0001	Romeoville	Romeoville Metra Station and Parking	CONST	\$3,160,000	Reinstated	\$35,200 O	\$3,124,800	\$0
<i>Targeting letting 11/2016</i>								
			CONST	\$3,160,000	Reinstated		\$3,160,000	\$0
12-10-0001	Romeoville	Romeoville Metra Station and Parking	CONST	\$812,000	Reinstated		\$812,000	\$0
<i>Targeting letting 11/2016</i>								
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	CONST	\$320,000	Deferred		\$0	\$320,000
<i>No October 2015 Status Update Received. No May 2015 Status Update received.</i>								
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$0	Sub. Phase Def.	\$388,207 M	\$39,793	(\$428,000)
<i>Project let for bid 3/4/2016. 80% of low bid \$310,566</i>								
07-10-0001	Tinley Park	183rd St at Oak Park Ave	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>Currently considering scope change</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG2	\$14,000	Deferred		\$0	\$14,000 <i>Antic. Auth. FFY 2017</i>
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG2	\$84,800	Deferred		\$0	\$84,800 <i>Expected accomplishment March 2017</i>
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$365,744	Deferred		\$0	\$365,744 <i>Targeting letting May 2018</i>
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	CONST	\$3,153,600	Deferred		\$0	\$3,153,600 <i>Targeting letting March 2017</i>
46 line items in 2016 totalling:				\$41,501,694		\$6,301,224	\$15,284,268	\$19,916,202
2017								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	CONST	\$2,896,800	Deferred		\$0	\$2,896,800 <i>Targeting January 2017 letting</i>
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,032,000	Deferred		\$0	\$4,032,000 <i>Draft PS&E anticipated to IDOT 3/1/17. Targeting September 2017 local letting. Draft PS&E anticipated to IDOT 3/1/17 Draft PS&E anticipated to IDOT 3/1/17 Draft PS&E anticipated to IDOT 3/1/17 Draft PS&E anticipated to IDOT 3/1/17. Targeting Septemebe</i>

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$0	Sub. Phase Def.		\$188,000	(\$188,000)
<i>Combined ENG1/ENG2 IPA and agreements targeted for submission to IDOT 09/01/2016.</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$0	Sub. Phase Def.		\$372,000	(\$372,000)
<i>Scope development delayed by staffing availability and prioritization of completing engineering on previous series. Combined ENG1/ENG2 Agreement and IPA due to IDOT 9/1/2016. Expected accomplishment February 2018</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$1,860,000	Deferred		\$0	\$1,860,000
<i>Scope development delayed by staffing availability and prioritization of completing engineering on previous series. Expected accomplishment August 2018.</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Deferred 6/2015 due to ENG1/ENG2 not antic. To be accomp. prior to 2015 sunset.</i>								
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	CONST	\$5,020,000	Deferred		\$0	\$5,020,000
<i>Estimate that a revised engineering agreement will be submitted to IDOT 9/1/2016. Estimated accomplishment April 2018.</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$412,000	Deferred		\$0	\$412,000 <i>Anticipated authorization April 2017</i>
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800 <i>Anticipated authorization April 2017</i>
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800 <i>Anticipated authorization April 2017</i>
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800 <i>Anticipated authorization April 2017</i>
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800 <i>Anticipated authorization April 2017</i>
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000	Deferred		\$0	\$820,000 <i>Expected authorization November 2017</i>
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	CONST	\$1,692,000	Deferred		\$0	\$1,692,000 <i>Project on hold due to Loop Link BRT. Targeting local etting 8/1/2017.</i>
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,338,000	Deferred		\$0	\$1,338,000 <i>Estimate that a revised engineering agreement will be submitted to IDOT 11/1/2016. Estimated accomplishment June 2018</i>
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,670,000	Deferred		\$0	\$1,670,000 <i>Estimate that a revised engineering agreement will be submitted to IDOT 11/1/2016. Estimated accomplishment June 2018.</i>
01-97-0092	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	CONST	\$8,108,000	Deferred		\$0	\$8,108,000 <i>Expected accomplishment January 2018.</i>

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$3,460,000	Deferred		\$0	\$3,460,000
<i>Estimate that a revised engineering agreement will be submitted to IDOT 11/1/2016. Expected accomplishment June 2018</i>								
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$4,360,000	Deferred		\$0	\$4,360,000
<i>Estimate that a revised engineering agreement will be submitted to IDOT 11/1/2016. Expected accomplishment June 2018</i>								
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	CONST	\$2,301,182	Deferred		\$0	\$2,301,182
<i>Expected accomplishment January 2018.</i>								
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000	Deferred		\$0	\$2,397,000
<i>Targeting November 2018 letting.</i>								
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000	Deferred		\$0	\$112,000
<i>Expected authorization November 2016</i>								
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920	Deferred		\$0	\$349,920
<i>Expected accomplishment December 2018</i>								
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	CONST	\$189,760	Deferred		\$0	\$189,760
<i>May 2016 status update indicates accomplishment "After 2019"</i>								
04-11-0009	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	ROW	\$640,000	Sub. Phase Def.		\$640,000	\$0
<i>Expected accomplishment October 2016. Construcion was vountarily deferred.</i>								
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>Targeting letting June 2017</i>								
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000	Deferred		\$0	\$2,400,000
<i>Anticipating June 2018 letting. Public support for roundabout option delayed DA. ROW sunsets 9/30/2015 and is targeting 1/2016 auth. Deferral of ROW and construction phases occurred 6/25/15.</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-09-0010	Kane County	Huntley Rd at Galligan Rd	CONST	\$1,058,840	Reinstated		\$1,058,840	\$0 <i>Target letting 3/10/2017</i>
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,063,917	Deferred		\$0	\$2,063,917 <i>Targeting letting March 2017</i>
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$3,179,000	Deferred		\$0	\$3,179,000 <i>Targeting state letting August 2017</i>
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY <i>Sunsets 9/30/2015. Request approved at 6/25 PSC to transfer \$200K to ENG2 and defer \$219K for construction, targeting 3/1/2017 letting.</i>	CONST	\$219,200	Deferred		\$0	\$219,200
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000	Deferred		\$0	\$94,000 <i>Targeting letting April 2018</i>
10-13-0015	North Chicago	N Chicago Lakefront Bike Path <i>project is on hold awaiting the completion of a Jurisdictional Transfer of Sheridan Road form IDOT to CNC.</i>	CONST	\$249,040	Deferred		\$0	\$249,040
07-06-0002	University Park	Cicero Ave Shared Use Path	CONST	\$184,800	Deferred		\$0	\$184,800 <i>Tgt. letting FFY 2018</i>
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	CONST	\$129,760	Deferred		\$0	\$129,760 <i>Targeting August 2017 letting</i>
35 line items in 2017 totalling:				\$51,800,419		\$0	\$2,258,840	\$49,541,579
2018								
01-14-0010	CDOT	Jackson Park/59th St Bicycle Path	CONST	\$578,000	Deferred		\$0	\$578,000 <i>Sponsorship transferred to CDOT from CPD 6/2015.</i>

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000	Deferred		\$0	\$128,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920	Deferred		\$0	\$1,025,920
<i>Delayed indefinitely. Muni observing traffic to see if improvement is warranted</i>								
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$0	Sub. Phase Def.		\$0	\$0
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	CONST	\$209,000	Deferred		\$0	\$209,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG1	\$8,000	Deferred		\$0	\$8,000
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	IMP	\$910,000	Deferred		\$0	\$910,000
<i>Village may hire new planner soon and reevaluate the project</i>								
7 line items in 2018 totalling:				\$2,858,920		\$0	\$0	\$2,858,920
2019								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>Anticipated accomplishment: 9/2019. Deferred per 10/2015 status update.ENG2/ROW in progress.</i>								
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG2	\$12,000	Deferred		\$0	\$12,000
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200	Deferred		\$0	\$57,200
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600	Deferred		\$0	\$629,600
<i>Waiting for completion of adjacent Tollway project before proceeding.</i>								
4 line items in 2019 totalling:				\$698,800		\$0	\$0	\$698,800
2020								
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	CONST	\$272,000	Deferred		\$0	\$272,000

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
1 line items in 2020 totalling:				\$272,000		\$0	\$0	\$272,000
230 line items totalling:				\$177,352,787		\$80,517,847	\$23,201,861	\$73,633,079

Net CMAQ \$ (Fed) - Includes the initial amount of CMAQ funding programmed for the line item, plus any increases and less any withdrawals that are not related to the line item's deferral.

Awards/Obligations Codes

Fund Status - Indicates if the CMAQ \$ are currently deferred or have been reinstated for the line item. A status of "Sub. Phase Def." means that a subsequent phase of the project was deferred.

F - Final Voucher/FTA Grant Closed
M - Modified Project Agreement
O - Obligated

Obligations - The federal CMAQ funds authorized by FHWA/FTA for the line item.

Active Balance inProgram - The balance of funds yet to be authorized on line items with partial obligations and reinstated line items that have not yet had an authorization. This balance represents what is available for federal authorization in the CMAP TIP.

Deferred Funds Not Programmed - The balance of deferred funds that have not been reinstated.

*Obligation codes can be found at the end of this report.

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MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: October 27, 2016
Re: CMAQ/TAP-L Project Change Requests for consideration on November 3, 2016

Seven projects (6 CMAQ and 1 TAP-L) have submitted scope, cost, and schedule change requests for committee consideration. The sponsors' requests are attached; re-ranking analyses are available upon request.

A summary of the impacts of the staff recommended schedule and cost changes on the fiscal constraint of the Transportation Improvement Program (TIP) is shown below. The FFY 2017 Current Program amount included below is the new funding in FFY 2017 and carryover from former years.

	CMAQ				Notes
	2017	2018	2019	2020	
Current Program*	\$209,335,866	\$107,109,200	\$84,904,545	\$103,923,000	
Unprogrammed Balance*	\$34,202,134	-\$3,186,200	\$19,018,455	\$3,923,000	
Sponsor requested changes					
02-16-0012	\$56,000	-\$56,000			CON move 18 to 17
02-97-0006	\$1,350,000			-\$1,350,000	Transfer CON 20 to ROW 17
07-14-0010	\$94,000				Increase for IMP 15 (shown in 17)
09-96-0017	\$1,400,023	-\$1,400,023			Move CON 18 to 17
10-16-0004	\$1,836,960		-\$1,836,960		Move CON 19 to 17
10-16-0005		\$1,428,320	-\$1,428,320		Move CON 19 to 18
Sum of Changes From Requests	\$4,736,983	-\$27,703	-\$3,265,280	-\$1,350,000	
Sum of Recommended Changes	\$4,736,983	-\$27,703	-\$3,265,280	-\$1,350,000	
Recommended Revised Program	\$214,072,849	\$107,081,497	\$81,639,265	\$102,573,000	
Rec. Rev. Unprogrammed Balance	\$29,465,151	-\$3,158,497	\$22,283,735	\$5,273,000	
	TAP-L				Notes
	2017	2018	2019	2020	
Current Program*	\$32,315,975	\$0	\$0	\$0	
Unprogrammed Balance*	\$193,587	\$7,206,684	\$8,948,000	\$8,948,000	
Sponsor requested changes					
12-13-0007	\$39,500				Increase for CON
Sum of Changes From Requests	\$39,500	\$0	\$0	\$0	
Sum of Recommended Changes	\$39,500	\$0	\$0	\$0	
Recommended Revised Program	\$32,355,475	\$0	\$0	\$0	
Rec. Rev. Unprogrammed Balance	\$154,087	\$7,206,684	\$8,948,000	\$8,948,000	

* Source: CMAP FY 2014-19 TIP.

For Committee Consideration (CMAQ):

Evanston – Evanston Main Street Bike Rack Access to Transit Improvements (TIP ID 02-16-0012)

This project was approved for \$56,000 federal (\$70,000 total) for construction in FFY 2018.

The sponsor is requesting a schedule change to reprogram construction funds from FFY 2018 to FFY 2017. Since the project cost did not change, no reranking was required.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$56,000 federal (\$70,000 total) for construction from FFY 2018 to FFY 2017, effectively changing the sunset year from FFY 2020 to FFY 2019, for Evanston Main Street Bike Rack Access to Transit Improvements (TIP ID 02-16-0012).

Cook County DOTH – Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd) (TIP ID 02-97-0006)

This project was approved for \$176,000 federal (\$220,000 total) for right of way in FFY 2017 and \$6,986,000 (\$8,732,500 total) for construction in 2020.

The sponsor is requesting to transfer \$1,350,000 federal (\$1,688,000 total) from construction to right of way in FFY 2017, due to higher than anticipated appraised value of properties, to initiate offers and begin negotiations.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested transfer of \$1,350,000 federal (\$1,688,000 total) from construction to right of way in in FFY 2017 for Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd) (TIP ID 02-97-0006).

Park Forest – Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers (TIP ID 07-14-0010)

This project was approved for \$2,505,000 federal (\$3,131,000 total) for implementation in FFY 2015, \$405,000 federal (\$506,000 total) for implementation in FFY 2016, \$415,000 federal (\$519,000 total) for implementation in FFY 2017, and \$851,000 federal (\$1,065,000 total) for implementation in FFY 2018.

The sponsor is requesting a cost increase of \$94,000 federal (\$117,400 total) for FFY 2015 implementation accomplished in FFY 2016. The requested cost increase is due rising costs over estimates done in 2013.

A re-ranking was completed with the project ranking unchanging at 6th among 2014-2018 Direct Emissions Reduction Improvements. The ranking among funded projects was unchanged at 6th.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested cost increase of \$94,000 federal (\$117,400 total) for FFY 2015 implementation accomplished in FFY 2016 for Park Forest – Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers (TIP ID 07-14-0010).

Kane County – Longmeadow Road Bike Path Extensions (TIP ID 09-96-0017)

This project was approved for \$1,400,023 federal (\$1,750,029 total) for construction in FFY 2018.

The sponsor is requesting a schedule change to reprogram construction funds from FFY 2018 to FFY 2017. Since the project cost did not change, no reranking was required.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$1,400,023 federal (\$1,750,029 total) for construction from FFY 2018 to FFY 2017, effectively changing the sunset year from FFY 2020 to FFY 2019, for Longmeadow Road Bike Path Extensions (TIP ID 09-96-0017).

Lake County – US 12/Rand Rd from IL 176 Ramps to Miller Rd (TIP ID 10-16-0004)

This project was approved for \$1,836,960 federal (\$2,296,200 total) for construction in FFY 2019.

The sponsor is requesting a schedule change to reprogram construction funds from FFY 2019 to FFY 2017. Since the project cost did not change, no reranking was required.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$1,836,960 federal (\$2,296,200 total) for construction from FFY 2019 to FFY 2017, effectively changing the sunset year from FFY 2021 to FFY 2019, for US 12/Rand Rd from IL 176 Ramps to Miller Rd (TIP ID 10-16-0004).

Lake County – Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd (TIP ID 10-16-0005)

This project was approved for \$80,000 federal (\$100,000 total) for right of way in FFY 2018 and \$1,428,320 federal (\$1,785,400 total) for construction in FFY 2019.

The sponsor is requesting a schedule change to reprogram construction funds from FFY 2019 to FFY 2018. The sponsor anticipates a request to reprogram right of way funds from FFY 2018 to FFY 2017 at a subsequent meeting.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$1,428,320 federal (\$1,785,400 total) for construction from FFY 2019 to FFY 2018, effectively changing the sunset

year from FFY 2021 to FFY 2020, for Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd (TIP ID 10-16-0005).

For Committee Consideration (TAP-L):

Frankfort – Pfeiffer Road from Sauk Trail to Old Plank Trail (Pfeiffer Rd Bike Path) (TIP ID 12-13-0007)

This project was approved for \$31,200 federal (\$39,000 total) for phase 2 engineering in FFY 2016, and \$357,000 federal (\$454,250 total) for construction in FFY 2017.

The sponsor is requesting a cost increase of \$39,500 federal (\$49,300 total) for construction in FFY 2017. The requested cost increase is due to the final construction estimate being higher than prior estimates.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested cost increase \$39,500 federal (\$49,300 total) for construction in FFY 2017 for Frankfort – Pfeiffer Road from Sauk Trail to Old Plank Trail (Pfeiffer Rd Bike Path) (TIP ID 12-13-0007).

CMAQ Schedule Change Request Form

Project Identification

TIP ID	02-16-0012	Sponsor	City of Evanston
Project Location Description		Evanston Main Street Bike Rack Access to Transit Improvements	

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	N/A
CONST	2018

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW	NA	
CONST	2017	

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

There is community interest to see the bike parking facility constructed in 2017. Therefore, the City is currently preparing construction plans for IDOT letting in April, 2017.

Additional Comments

Project Identification

Please provide the project identification exactly as it appears in the CMAQ Program. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources>).

Currently Programmed Schedule

Please provide the currently programmed federal fiscal year (FFY) for every phase (use the appropriate phases for your project), including completed phases. The FFY begins on October 1 and ends September 30 of each year. Enter N/A for ROW if no ROW is required for the project.

Requested Schedule

Please provide the requested starting federal fiscal year (FFY) for every phase (use the appropriate phases for your project), including completed phases, and the actual or anticipated date of federal authorization (or letting date for the Construction phase). For phases that are not federally funded, indicate the date that contracts will be executed or in-house work will begin. The FFY begins on October 1 and ends September 30 of each year. Enter N/A for ROW if no ROW is required for the project.

Note: If the requested schedule change moves a phase(s) into any year earlier than the year it was initially programmed in, the phase's sunset year will be changed to a corresponding earlier year. For example, if funds that were initially programmed in FFY15, with a sunset of FFY17 are reprogrammed in FFY14, the sunset will be changed to FFY16. Schedule change requests to move a phase(s) to a later year will not, however, result in the sunset year moving back as well. For example, if funds that were initially programmed in FFY15, with a sunset of FFY17 are reprogrammed in FFY16, the sunset will remain FFY17.

Reason for Request

Briefly describe the reason for the schedule change (this information will be used to develop the PSC agenda).

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses.

For the submittal procedures that apply to this form, see the [Change Request Procedures](#) document.

Submit this completed form to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedures above, please submit to the project contact for transmittal to CMAP.

Requests should be submitted according to the schedule outlined on the current calendar of [Transportation Meetings and Deadlines](#). Requests received after the CMAQ Revision Request deadline for a particular PSC meeting will not be considered until the next scheduled meeting.

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	02-97-0006	Sponsor	Cook County Dept. of Transportation and Highways
Project Location Description	CH A83 Old Orchard Road from Woods Drive to Skokie Boulevard		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG 1	2014	\$430,000	\$0	0%		Local	<input checked="" type="checkbox"/>
ENG 2	2016	\$960,000	\$0	0%		Local	<input checked="" type="checkbox"/>
ROW	2017	\$220,000	\$176,000	80%	CMAQ	Local	<input type="checkbox"/>
CONST	2017/Future	\$16,433,000	\$8,586,000	52%	CMAQ & HPP	Local and MFT	<input type="checkbox"/>
CE							
Total		\$16,653,000	\$8,762,000	53%			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG 1	2014	\$430,000	\$0	0%		Local	
ENG 2	2016	\$960,000	\$0	0%		Local	
ROW	2017	\$1,908,000	\$1,526,000	80%	CMAQ	Local	12/01/2016
CONST	2017/Future	\$14,745,000	\$7,236,000	49%	CMAQ & HPP	Local and MFT	9/22/2017
CE							
Total		\$16,653,000	\$8,762,000	53%			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

Total							
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Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG 1					
ENG 2					
ROW	2017	\$1,688,000	\$1,350,000		From CONST
CONST	2017/Future	-\$1,688,000	-\$1,350,000		To ROW
CE					
Total		\$0	\$0		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The appraised value of the properties requiring acquisition as either a fee simple, permanent easement, or temporary easement was significantly higher than anticipated. We are requesting a transfer of funds from construction to ROW to be able to initiate offers and begin negotiations. There appears to be sufficient local and MFT funds to cover the balance in construction; however, a request for a cost increase in construction may be necessary at a later date.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1			
ENG 2			
ROW	R-90-016-16	CMM-4003(706)	
CONST	C-91-241-16	CMM-4003(707)	
CONST	C-91-242-16	CMM-4003(705)	
ENG			
IMP			

Additional Comments

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Project Identification

Provide the project identification exactly as it appears in the CMAQ or TAP programs. The current CMAQ Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources>). Individual project line items are listed alphabetically by sponsor in the year in which they are programmed.

Currently Programmed Funding – Before cost change(s)

Provide the current programmed funding for all phases, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the current CMAQ Program, including any previously approved cost changes. For deferred phases, the programmed year should be entered as MYB. All line items funded with other sources should match the TIP, however phases not included in the TIP (for example locally funded engineering) should also be included here. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Actual/Estimated Costs and Schedule – Including cost change(s)

Enter the actual costs included in the most recent Engineer’s Estimate for every phase of the project, including phases that are complete and/or authorized, and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.

**For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated start date of the phase.

***Some non-traditional projects (such as the purchase of bicycle racks) may be ENG/IMP projects processed through IDOT. For these projects, enter the federal authorization date.

Requested Cost Changes (+/-)

Enter the changes (positive and negative) to the total cost of each phase and the CMAQ funding requested (difference between currently programmed funds and actual/estimated cost). If any line is the same as the currently programmed funding, enter zeroes. To request a transfer of funds from one phase to another, enter negative values in the phase funds are being transferred from and enter the phase(s) funds are being transferred to in the “Transfer to/from phase(s)” column. In the row for the phase accepting the transferred funds, enter the amount transferred and the phase it is being transferred from. If you are requesting an increase in addition to a transfer, please use separate rows for the transferred amount and the new funding being requested.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years.

Reason for Request

Briefly describe the reason for the cost change (this information will be used to develop the PSC agenda).

State and Federal Project Information

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310). Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses. There is no need to repeat information supplied elsewhere on the form; information provided only in a cover letter should be repeated, however.

For the submittal procedures and more detailed instructions that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

Requests should be submitted according to the schedule outlined on the current calendar of [Transportation Meetings and Deadlines](#). Requests received after the CMAQ Revision Request deadline for a particular PSC meeting will not be considered until the next scheduled meeting.

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	07-14-0010	Sponsor	Village of Park Forest
Project Location Description	New CNG Fueling facility in Homewood, expansion of existing facility in Park Forest cost difference between 12 new Diesel/CNG vehicles at 80%		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	n/a						<input type="checkbox"/>
ENG 2	n/a						<input type="checkbox"/>
ROW	n/a						<input type="checkbox"/>
CONST	2015	3,131	2,505	80%	CMAQ	Hwd Disp	<input type="checkbox"/>
CONST	2016	506	404	80%	CMAQ	Hwd Disp	<input type="checkbox"/>
CONST	2017	519	415	80%	CMAQ	Hwd Disp	<input type="checkbox"/>
CONST	2018	527	421	80%	CMAQ	Hwd Disp	<input type="checkbox"/>
CONST	2018	538	430	80%	CMAQ	Hwd Disp	<input type="checkbox"/>
CE	n/a						
Total		5,221	4,176	80%			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	n/a						
ENG 2	n/a						
ROW	n/a						
CONST	2015	3,248	2,599	80%	CMAQ	Hwd Disp	
CONST	2016	506	404	80%	CMAQ	Hwd Disp	
CONST	2017	519	415	80%	CMAQ	Hwd Disp	
CONST	2018	527	421	80%	CMAQ	Hwd Disp	
CONST	2018	538	430	80%	CMAQ	Hwd Disp	
CE	n/a						
Total		5,338	4,269				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2015	+117	+94		
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Project was started late due to temporary hold -ups verifying that the project met all the necessary requirements from FED and State. Costs rose slightly due to estimates which were done in 2013 realizing small increases. Once final approval was given project was concluded in an expedient fashion. A ribbon cutting ceremony was done on site on July 21. Total increase request is 3%.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-175-14	4003268	
ENG			
IMP			

Additional Comments

Project Identification

Provide the project identification exactly as it appears in the CMAQ or TAP programs. The current CMAQ Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources>). Individual project line items are listed alphabetically by sponsor in the year in which they are programmed.

Currently Programmed Funding – Before cost change(s)

Provide the current programmed funding for all phases, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the [current CMAQ Program](#), including any previously approved cost changes. For deferred phases, the programmed year should be entered as MYB. All line items funded with other sources should match the [TIP](#), however phases not included in the TIP (for example locally funded engineering) should also be included here. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Actual/Estimated Costs and Schedule – Including cost change(s)

Enter the actual costs included in the most recent Engineer’s Estimate for every phase of the project, including phases that are complete and/or authorized, and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.

**For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated start date of the phase.

***Some non-traditional projects (such as the purchase of bicycle racks) may be ENG/IMP projects processed through IDOT. For these projects, enter the federal authorization date.

Requested Cost Changes (+/-)

Enter the changes (positive and negative) to the total cost of each phase and the CMAQ funding requested (difference between currently programmed funds and actual/estimated cost). If any line is the same as the currently programmed funding, enter zeroes. To request a transfer of funds from one phase to another, enter negative values in the phase funds are being transferred from and enter the phase(s) funds are being transferred to in the "Transfer to/from phase(s)" column. In the row for the phase accepting the transferred funds, enter the amount transferred and the phase it is being transferred from. If you are requesting an increase in addition to a transfer, please use separate rows for the transferred amount and the new funding being requested.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Reason for Request

Briefly describe the reason for the cost change (this information will be used to develop the PSC agenda).

State and Federal Project Information

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310). Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses. There is no need to repeat information supplied elsewhere on the form; information provided only in a cover letter should be repeated, however.

For the submittal procedures and more detailed instructions that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

Requests should be submitted according to the schedule outlined on the current calendar of [Transportation Meetings and Deadlines](#). Requests received after the CMAQ Revision Request deadline for a particular PSC meeting will not be considered until the next scheduled meeting.

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	09-96-0017	Sponsor	Kane County DOT
Project Location Description	Longmeadow Parkway Bridge Corridor		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	2018 B2

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST	2017 B2	Aug 2017

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The letting date for this section containing the \$1,400,023 for Longmeadow Parkway bicycle and pedestrian path has been moved from FFY2018 to September, 2017. We need to adjust the FFY for the CMAQ funds associated with this section accordingly. We acknowledge the sunset year will change.

Additional Comments

Project Identification

Please provide the project identification exactly as it appears in the CMAQ or TAP programs. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources>).

Currently Programmed Schedule

Please provide the currently programmed federal fiscal year (FFY) for every phase (use the appropriate phases for your project), including completed phases. The FFY begins on October 1 and ends September 30 of each year. Enter N/A for ROW if no ROW is required for the project.

Requested Schedule

Please provide the requested starting federal fiscal year (FFY) for every phase (use the appropriate phases for your project), including completed phases, and the actual or anticipated date of federal authorization (or letting date for the Construction phase). For phases that are not federally funded, indicate the date that contracts will be executed or in-house work will begin. The FFY begins on October 1 and ends September 30 of each year. Enter N/A for ROW if no ROW is required for the project.

Note: If the requested schedule change moves a phase(s) into any year earlier than the year it was initially programmed in, the phase's sunset year will be changed to a corresponding earlier year. For example, if funds that were initially programmed in FFY15, with a sunset of FFY17 are reprogrammed in FFY14, the sunset will be changed to FFY16. Schedule change requests to move a phase(s) to a later year will not, however, result in the sunset year moving back as well. For example, if funds that were initially programmed in FFY15, with a sunset of FFY17 are reprogrammed in FFY16, the sunset will remain FFY17.

Reason for Request

Briefly describe the reason for the schedule change (this information will be used to develop the PSC agenda).

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses.

For the submittal procedures that apply to this form, see the [Change Request Procedures](#) document.

Submit this completed form to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedures above, please submit to the project contact for transmittal to CMAP.

Requests should be submitted according to the schedule outlined on the current calendar of [Transportation Meetings and Deadlines](#). Requests received after the CMAQ Revision Request deadline for a particular PSC meeting will not be considered until the next scheduled meeting.

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	10-16-0004	Sponsor	LAKE COUNTY
Project Location Description	US 12 Rand Rd from CH 2 Miller Rd to IL 176 W Liberty St		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	

CONST	2019
-------	------

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		

CONST	2017	8/11/17
-------	------	---------

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

ENGINEERING HAS BEEN ACCELERATED AND THE LOCAL FUNDS ARE IN PLACE TO MEET A TARGET LET DATE OF 9/22/2017

Additional Comments

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	10-16-0005	Sponsor	LAKE COUNTY
Project Location Description	CH 46 Sunset Av/Golf Rd/Glenwood Av from McAree Rd to IL 137 Sheridan Rd		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	

CONST	2019
-------	------

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		

CONST	2018	1/26/2018
-------	------	-----------

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

PROCEEDED WITH ENG 2 W/O FED \$. LOCAL FUNDS IN PLACE FOR 3/9/2018 TARGET LETTING.
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Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	12-13-0007	Sponsor	Village of Frankfort
Project Location Description	Pfeiffer Road Bike Path		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2013	40				Local	<input checked="" type="checkbox"/>
ENG 2	2014	39	31.2	80	TAP	Local	<input checked="" type="checkbox"/>
ROW	n/a						<input type="checkbox"/>
CONST	2016	400	320	80	TAP	Local	<input type="checkbox"/>
CE	2016	46	36.8	80	TAP	Local	
Total		525	388	73.9			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2013	40				Local	12/10/12
ENG 2	2014	39	31.2	80	TAP	Local	7/30/14
ROW	n/a						
CONST	2016	449.3	359.5	80	TAP	Local	7/29/16
CE	2016	46	36.8	80	TAP	Local	8/18/16
Total		574.3	427.5	74.4			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2016	49.3	39.5	80	n/a
CE					
Total	2016	49.3	39.5	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The construction contract was bid on July 29, 2016 by IDOT and the lowest, responsible bidder was Iroquois Paving Corporation at a cost of \$228,228.00. While this bid price is \$29,772.00 below the estimate, the final estimate for the pending Canadian National/Wisconsin Central Railroad (CNRR) work (per approved ICC Order and approved Phase I Project Development Report) is \$221,081.00; or \$71,081.00 above prior estimates. As such, there is a shortfall in Federal TAP dollars of \$39,500.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments

Project Identification

Provide the project identification exactly as it appears in the CMAQ or TAP programs. The current CMAQ Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources>). Individual project line items are listed alphabetically by sponsor in the year in which they are programmed.

Currently Programmed Funding – Before cost change(s)

Provide the current programmed funding for all phases, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the current CMAQ Program, including any previously approved cost changes. For deferred phases, the programmed year should be entered as MYB. All line items funded with other sources should match the TIP, however phases not included in the TIP (for example locally funded engineering) should also be included here. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Actual/Estimated Costs and Schedule – Including cost change(s)

Enter the actual costs included in the most recent Engineer’s Estimate for every phase of the project, including phases that are complete and/or authorized, and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.

**For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated start date of the phase.

***Some non-traditional projects (such as the purchase of bicycle racks) may be ENG/IMP projects processed through IDOT. For these projects, enter the federal authorization date.

Requested Cost Changes (+/-)

Enter the changes (positive and negative) to the total cost of each phase and the CMAQ funding requested (difference between currently programmed funds and actual/estimated cost). If any line is the same as the currently programmed funding, enter zeroes. To request a transfer of funds from one phase to another, enter negative values in the phase funds are being transferred from and enter the phase(s) funds are being transferred to in the “Transfer to/from phase(s)” column. In the row for the phase accepting the transferred funds, enter the amount transferred and the phase it is being transferred from. If you are requesting an increase in addition to a transfer, please use separate rows for the transferred amount and the new funding being requested.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years.

Reason for Request

Briefly describe the reason for the cost change (this information will be used to develop the PSC agenda).

State and Federal Project Information

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310). Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses. There is no need to repeat information supplied elsewhere on the form; information provided only in a cover letter should be repeated, however.

For the submittal procedures and more detailed instructions that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

Requests should be submitted according to the schedule outlined on the current calendar of [Transportation Meetings and Deadlines](#). Requests received after the CMAQ Revision Request deadline for a particular PSC meeting will not be considered until the next scheduled meeting.