CMAQ Project Selection Committee Meeting Tuesday, July 12, 2005 10:00 a.m.

Cunningham-Williams Conference Room

300 West Adams St. Chicago, Illinois

Agenda

1. FY 2006 CMAQ Program

A. FY 2006 funding mark

The tentative FY 2006 program mark of \$105 million will be discussed and finalized.

B. Staff recommendation of FY 2006 CMAQ program

The staff proposed FY 2006 program will be presented. The staff proposal will be posted at the CATS Web site, www.catsmpo.com, prior to the meeting.

2. Project Follow-up

A. 2005 annual follow-up

Staff will briefly describe the process for follow-up.

3. Other Business

4. Next Meeting

The next meeting needs to be scheduled in time to review public comments (Public Comment period ends September 9th) and respond to them before the September 30th Work Program Committee meeting.

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FY 2006 CMAQ Proposed Program - Staff Recommendation

| SubType Bicycle | Council Chicago | CMAQ ID BP01062611 | Sponsor CDOT | Facility to be Improved Chicago Bikes Marketing Campaign | Application Total \$1,175,000 | Application Federal \$940,000 | Proposed Program \$620,000 | \$ Per Ton VOC Eliminated \$8,060,424 |
|-------------------------------------|---------------------------|------------------------------|--------------------------------------|------------------------------------------------------------------------|-------------------------------------|-------------------------------------|----------------------------------|------------------------------------------------|
| Encouragement Bicycle Encouragement | South | BP07062610 | Lansing | Safe Routes to Schools-South Suburban Mayors and Managers Association | \$975,000 | \$780,000 | \$780,000 | \$17,988,278 |
| Bicycle Facilities | Southwest | BP06062562 | Palos Heights | Lake Katherine Dr/Lake Katherine Bike Path Extension | \$66,914 | \$53,531 | \$53,531 | \$234,290 |
| Bicycle Facilities | South | BP07062547 | University Park | Cicero Ave Shared Use Path | \$323,500 | \$258,800 | \$258,800 | \$473,666 |
| Bicycle Facilities | DuPage | BP08062557 | IDOT | IL53 from North Ave/IL64 to St. Charles Rd | \$262,000 | \$209,000 | \$209,000 | \$823,572 |
| Bicycle Facilities | Chicago | BP01062571 | CDOT | Barrier-Free Cycling Chicago: Metal Grate Bridge Safety - Series II | \$955,000 | \$764,000 | | \$1,109,324 |
| Bicycle Facilities | Chicago | BP01062560 | Forest Preserve District of Cook Co. | North Branch Bicycle Trail Extension | \$4,200,000 | \$3,360,000 | | \$1,277,391 |
| Bicycle Facilities | Kane | BP09062549 | Geneva | Geneva North Central Trail | \$248,000 | \$199,000 | \$199,000 | \$1,391,590 |
| Bicycle Facilities | Northwest | BP03062553 | Schaumburg | Del Lago Bikeway Connector | \$203,200 | \$162,600 | \$162,600 | \$1,924,587 |
| Bicycle Facilities | Northwest | BP03062563 | Schaumburg | Schaumburg Commuter Rail Facility Bikeway Connector | \$860,900 | \$688,700 | \$688,700 | \$1,935,600 |
| Bicycle Facilities | DuPage | BP08062566 | Woodridge | Woodridge Heritage Pwy Bike Path Links | \$50,000 | \$40,000 | \$40,000 | \$2,803,338 |
| Bicycle Facilities | Will | BP12062567 | Homer Glen | Homer Glen Community Bike Trail | \$410,920 | \$328,730 | \$328,730 | \$2,872,824 |
| Bicycle Facilities | Chicago | BP01062570 | CDOT | Navy Pier Flyover Stage I | \$6,056,000 | \$4,844,800 | | \$3,493,689 |
| Bicycle Facilities | Lake | BP10062548 | Wauconda | Garland Rd from Gossell Rd to Old Rand Road | \$300,550 | \$251,640 | | \$4,391,315 |
| Bicycle Facilities | DuPage | BP08062558 | IDOT | IL56/Butterfield Rd from Naperville Rd to IL59 | \$987,000 | \$790,000 | \$790,000 | \$4,454,127 |
| Bicycle Facilities | Lake | BP10062568 | Waukegan | Waukegan/North Chicago Lakefront Bike Path | \$2,728,000 | \$2,182,400 | | \$5,258,172 |
| Bicycle Facilities | Northwest | BP03062565 | Schaumburg | Martingale Road Bikeway | \$1,308,000 | \$1,046,400 | | \$6,481,444 |

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FY 2006 CMAQ Proposed Program - Staff Recommendation

| SubType Bicycle Facilities | Council Chicago | CMAQ ID BP01062543 | Sponsor CDOT | Facility to be Improved Lakefront Trail Underpass of Solidarity Dr | Application Total \$10,480,000 | Application Federal \$8,672,000 | Proposed Program \$8,672,000 | \$ Per Ton VOC Eliminated \$7,033,889 |
|------------------------------------------|---------------------------|------------------------------|-----------------------------------|---------------------------------------------------------------------------|--------------------------------------|---------------------------------------|------------------------------------|------------------------------------------------|
| Bicycle Facilities | Southwest | BP06062544 | Orland Park | Commuter & Bicycle Bridge over LaGrange Rd/US45 at IL7/Southwest Hwy | \$580,000 | \$464,000 | \$464,000 | \$7,631,976 |
| Bicycle Facilities | Will | BP12062550 | New Lenox | Metra South West Station Bike Path | \$670,000 | \$536,000 | | \$8,936,493 |
| Bicycle Facilities | South | BP07062545 | University Park | Community Area Share Use Path | \$741,850 | \$593,480 | | \$14,304,803 |
| Bicycle Facilities | Chicago | BP01062561 | CDOT | 43rd St Bicycle-Pedestrian Bridge | \$4,440,000 | \$3,552,000 | \$1,440,000 | \$15,119,919 |
| Bicycle Facilities | Will | BP12062552 | New Lenox | Nelson Rd South Bike Path | \$1,147,000 | \$918,000 | | \$17,681,863 |
| Bicycle Facilities | Will | BP12062555 | Wilmington | RiverGrass Bikeway | \$440,000 | \$340,000 | | \$88,492,298 |
| Bicycle Facilities | Kane | BP09062554 | St. Charles Park District | Bike/Ped Bridge over Randall Rd at Silver Glen Rd | \$416,168 | \$332,934 | \$332,934 | \$100,084,785 |
| Bicycle Facilities | Southwest | BP06062559 | Lemont | Lemont Bike Path Connection | \$4,660,000 | \$3,728,000 | | \$442,256,323 |
| Bicycle Parking | DuPage | BP08062612 | DuPage County | DuPage County Bicycle Rack Program | \$200,000 | \$160,000 | \$160,000 | \$247,171 |
| Bicycle Parking | Chicago | BP01062613 | CDOT | Commuter Bike Parking | \$875,000 | \$700,000 | \$650,000 | \$324,666 |
| Bottleneck | DuPage | BE08062601 | West Chicago | Washington St/McConnell Ave Grade | \$6,600,000 | \$5,280,000 | \$1,280,000 | \$7,304,294 |
| Elimination Bottleneck Elimination | North Central | BE04062603 | Franklin Park | Separation Franklin Ave from Williams Dr to County Line Rd | \$450,000 | \$315,000 | | \$8,039,089 |
| Bottleneck Elimination | McHenry | BE11062609 | McHenry County Highway Department | Walkup Rd from Bull Valley Rd to IL Route | \$8,258,000 | \$6,678,000 | \$6,678,000 | \$13,021,196 |
| Bottleneck Elimination | South | BE07062602 | South Holland | 170th St and Canadian National/Illinois Central Railroad Grade Separation | \$10,775,000 | \$8,620,000 | | \$36,241,213 |
| Commuter Parking | Lake | CP10062533 | Round Lake | Round Lake Commuter Parking W of Cedar Lake Rd - MND | \$625,000 | \$500,000 | \$500,000 | \$122,742 |
| Commuter Parking | Lake | CP10062539 | Round Lake | Long Lake Commuter Station Parking Lot - MND | \$2,100,000 | \$1,680,000 | \$1,680,000 | \$287,248 |

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FY 2006 CMAQ Proposed Program - Staff Recommendation

| SubType Commuter | Council Chicago | CMAQ ID CP01062535 | Sponsor Metra | Facility to be Improved 111th St Commuter Parking Lot - RID-BB | Application Total \$756,000 | Application Federal \$605,000 | Proposed Program \$605,000 | \$ Per Ton VOC Eliminated \$331,124 |
|-----------------------------|---------------------------|------------------------------|------------------------------------|----------------------------------------------------------------|-----------------------------------|-------------------------------------|----------------------------------|----------------------------------------------|
| Parking | Ornougo | 01 01002000 | Wiotra | Truit of Community Late 1415 BB | φ700,000 | φοσο,σσσ | φοσο,σσσ | ΨΟΟ1,121 |
| Commuter Parking | Central | CP05062542 | Western Springs | Western Springs Station Commuter Parking - BNSF | \$563,463 | \$450,770 | \$450,770 | \$1,056,181 |
| Commuter Parking | Chicago | CP01062537 | CDOT | Grayland Station Parking - MND | \$510,000 | \$408,000 | \$408,000 | \$1,336,377 |
| Commuter Parking | Lake | CP10062541 | Highland Park | Braeside Commuter Parking - UPN | \$640,000 | \$512,000 | \$512,000 | \$1,383,879 |
| Commuter Parking | Chicago | CP01062536 | Metra | 107th St Commuter Station Parking Lot - RID-BB | \$1,700,000 | \$1,360,000 | | No Benefit |
| Demonstration | Chicago | DE01062620 | CDOT | Arterial Congestion Advisory System | \$600,000 | \$480,000 | \$480,000 | Not Analyzed |
| Demonstration | Regionwide | DE13062617 | RTA | Use of Buses as Traffic Probes on Arterials and Expressways | \$250,000 | \$200,000 | | Not Analyzed |
| Demonstration | Regionwide | DE13062618 | RTA | Park and Ride Transit for the Northeastern Region | \$1,500,000 | \$1,200,000 | \$1,200,000 | Not Analyzed |
| Demonstration | Regionwide | DE13062619 | University of Illinois- Chicago | Emergency Ride Home Pilot Program | \$365,000 | \$276,000 | \$276,000 | Not Analyzed |
| Intersection Improvement | Lake | II10062573 | Lake County DOT | Everett Rd at Riverwoods Rd | \$1,170,000 | \$936,000 | \$936,000 | \$788,713 |
| Intersection Improvement | Kane | II09062581 | Kane County DOT | Randall Rd at US 20/Foothill Rd | \$1,419,000 | \$1,135,200 | \$1,135,200 | \$1,189,734 |
| Intersection Improvement | Will | II12062575 | Will County Department of | Gougar Rd at US 30 | \$1,320,000 | \$1,056,000 | \$1,056,000 | \$1,862,859 |
| Intersection Improvement | Lake | II10062590 | Grayslake | Atkinson, IL 120, IL 137, IL83/Ivanhoe Rd | \$6,630,000 | \$5,304,000 | | \$2,349,700 |
| Intersection Improvement | Kane | 1109062578 | Kane County DOT | Randall Rd at Bolcum Rd/Ridgewood Dr | \$515,400 | \$412,300 | \$412,300 | \$2,590,470 |
| Intersection Improvement | North Shore | 1102062654 | Glenview | Greenwood Rd at Glenview Rd | \$2,136,500 | \$1,709,200 | \$48,000 | \$4,002,191 |
| Intersection Improvement | McHenry | II11062576 | Algonquin | Bunker Hill Dr/Huntington Dr at Randall Rd | \$1,245,000 | \$996,000 | | \$4,895,181 |
| Intersection Improvement | Northwest | II03062585 | Schaumburg | Barrington Rd from Schaumburg Rd to Holmes Way | \$1,505,800 | \$1,204,600 | \$1,204,600 | \$5,462,261 |

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\$ Par Ton

FY 2006 CMAQ Proposed Program - Staff Recommendation

| SubType | Council | CMAQ ID | Spancor | Facility to be Improved | Application Total | Application Federal | Proposed | \$ Per Ton VOC Eliminated |
|-----------------------------|-------------|-------------|--------------------------------|----------------------------------------------------------------------|--------------------------|--------------------------|--------------------------|---------------------------------|
| Intersection | McHenry | II11062587 | Sponsor Crystal Lake | Pingree Rd at US14/Northwest Hwy | \$1,111,000 | \$889,000 | Program | \$5,981,730 |
| Improvement | .v.ocy | | oryotar Lano | ingles ra at 351 who all wood in | Ψ1,111,000 | φοσο,σσσ | | ψο,σοι,ποσ |
| Intersection | Northwest | 1103062593 | Rolling Meadows | IL 58/Golf Rd at IL 62/Algonquin Rd | \$500,000 | \$400,000 | | \$6,881,681 |
| Improvement | | 11000000000 | Kana Causti DOT | | #050 700 | # 007.000 | | #40 440 500 |
| Intersection Improvement | Kane | 1109062580 | Kane County DOT | Randall Rd at US 20/Weld Rd | \$859,700 | \$687,800 | | \$10,143,590 |
| Intersection | Lake | II10062596 | Lake County DOT | IL 176 and Fairfield Rd | \$4,608,000 | \$3,686,000 | | \$12,313,414 |
| Improvement | | | • | | | | | |
| Intersection | Chicago | II01062583 | CDOT | Grand Ave: From North Ave/Kostner Ave to | \$1,847,750 | \$1,478,200 | | No Benefit |
| Improvement Intersection | North Shore | 1102062582 | Glenview | Pulaski Rd., Chicago Waukegan Rd at Chestnut Ave | \$1,460,000 | \$1,168,000 | | No Benefit |
| Improvement | North Shore | 1102002302 | Cleriview | Waukegan Nu at Griestifut Ave | φ1,400,000 | φ1,100,000 | | NO Dellelli |
| Intersection | Northwest | 1103062574 | Mount Prospect | Kensington Rd at IL 83/Elmhurst Rd and | \$400,000 | \$320,000 | | No Benefit |
| Improvement | | | | US 12/Rand Rd | | | | |
| Intersection | Kane | 1109062577 | Kane County DOT | IL 72 at Big Timber Rd | \$3,722,200 | \$2,977,760 | | No Benefit |
| Improvement Intersection | Kane | 1109062579 | Kane County DOT | II 47 at Main St | \$2,769,450 | \$2,215,560 | | No Benefit |
| Improvement | rano | 1100002070 | rano county bor | ii ii acimaii oc | Ψ2,7 00, 100 | Ψ2,210,000 | | No Borion |
| Intersection | Will | II12062584 | Lockport | IL 171/State St at 13th St | \$1,064,000 | \$851,000 | | No Benefit |
| Improvement | | | | | • | * | | |
| Intersection | Will | II12062586 | New Lenox | Cedar Rd at Francis Rd | \$1,480,000 | \$1,184,000 | | No Benefit |
| Improvement Other | Regionwide | OT13062647 | IEPA | Enhanced Vehicle Inspection and | \$8,250,000 | \$6,600,000 | \$6,600,000 | \$8,570 |
| | . rog.cac | 0000_0 | / . | Maintenance Capital Costs | φο,Ξοο,σοο | 4 0,000,000 | 40,000,000 | ψο,σ. σ |
| Other | Regionwide | OT13062648 | CATS | TMA Lake-Cook Rideshare Commuter | \$50,000 | \$40,000 | \$40,000 | \$16,686 |
| Other | O th | 0.70700004 | Database | Connection | # 000 77 4 | # 400 77 4 | # 400 77 4 | #04.00 5 |
| Other | South | OT07062631 | Robbins | Bio Refueling Station at the Robbins Energy Center | \$232,774 | \$132,774 | \$132,774 | \$64,835 |
| Other | Regionwide | OT13062649 | IEPA | Clean Air Public Information and Education | \$960.000 | \$850.000 | \$850,000 | \$66,664 |
| | 3 | | | Campaign | ¥ , | * , | , , | + / |
| Other | Chicago | OT01062644 | CDOT | Walk Chicago-Pedestrian Encouragement | \$200,000 | \$160,000 | \$160,000 | \$120,680 |
| Othor | Degionwide | OT42002040 | IDOT | Program | #4 F00 000 | #2 COO COO | #2.000.000 | #200 400 |
| Other | Regionwide | OT13062646 | וטטו | Illinois 511 Traveler Information System, Chicago Area-Operations | \$4,500,000 | \$3,600,000 | \$3,600,000 | \$299,469 |
| | | | | ee.ge . wow operations | | | | |

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FY 2006 CMAQ Proposed Program - Staff Recommendation

| | | | | | Application | Application | Proposed | \$ Per Ton VOC |
|--------------|---------------|------------|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------------|
| SubType | Council | CMAQ ID | Sponsor | Facility to be Improved | Total | Federal | Program | Eliminated |
| Other | DuPage | OT08062640 | Naperville Comm. Unit School Dist. 203 | Retrofit Diesel Particulate Matter Filters and the Purchase of Ultra-Low Sulfur Diesel Fuel for School Buses | \$1,046,553 | \$837,242 | \$837,242 | \$322,215 |
| Other | Regionwide | OT13062621 | ISTHA | Advanced Truckstop Electrification | \$6,930,000 | \$5,564,000 | \$1,400,000 | \$322,399 |
| Other | Regionwide | OT13062645 | IDOT | Chicago Video Sharing Network Service | \$1,500,000 | \$1,200,000 | | \$324,161 |
| Other | McHenry | OT11062642 | Johnsburg Comm. School Dist. 12 | Retrofit Diesel Particulate Matter Filters and the Purchase of Ultra-Low Sulfur Diesel Fuel for School Buses | \$219,245 | \$175,396 | \$175,396 | \$449,846 |
| Other | Regionwide | OT01062652 | Pace | Purchase Automobiles for I-GO Carsharing Program | \$535,500 | \$428,400 | | \$782,232 |
| Other | Chicago | OT01062650 | CDOT | ITS Parking Management System- Grant/Millennium Park | \$700,000 | \$560,000 | | \$5,060,004 |
| Other | Chicago | OT01062651 | CDOT | ITS Parking Management System-Navy Pier | \$2,245,000 | \$1,796,000 | | \$18,145,943 |
| Other | Chicago | OT01062627 | СТА | Carshare Parking on Transit Authority Property | \$235,000 | \$188,000 | | No Benefit |
| Other | Regionwide | OT13062638 | RTA | Illinois Transit Hub Integration | \$750,000 | \$600,000 | | Not Analyzed |
| Parking Deck | Kane | PD09062614 | Geneva | Third Street Commuter Parking Deck | \$7,500,000 | \$6,000,000 | \$4,000,000 | \$400,697 |
| Parking Deck | Central | PD05062615 | Berwyn | Grove Ave Parking Structure | \$1,160,000 | \$928,000 | | \$23,900,079 |
| Parking Deck | North Central | PD04062643 | Bellwood | Bellwood/Melrose Park Parking Deck for New Station | \$1,518,000 | \$1,214,000 | | \$725,647,807 |
| Pedestrian | Chicago | BP01062605 | CDOT | Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations | \$965,000 | \$772,000 | \$772,000 | \$9,783 |
| Pedestrian | DuPage | BP08062592 | Westmont | Miscellaneous Sidewalks | \$386,016 | \$308,813 | | \$156,797 |
| Pedestrian | Central | BP05062607 | Brookfield | Pedestrian Bridge over Salt Creek | \$220,000 | \$176,000 | \$176,000 | \$222,643 |

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FY 2006 CMAQ Proposed Program - Staff Recommendation

| SubType Pedestrian | Council DuPage | CMAQ ID BP08062572 | Sponsor Villa Park | Facility to be Improved South Villa Ave Sidewalk from Wildwood | Application Total \$219,000 | Application Federal \$175,000 | Proposed Program \$175,000 | \$ Per Ton VOC Eliminated \$388,661 |
|---------------------------|--------------------------|------------------------------|------------------------------|----------------------------------------------------------------|-----------------------------------|-------------------------------------|----------------------------------|----------------------------------------------|
| Pedestrian | Lake | BP10062589 | Deerfield | Ave to Park Blv Deerfield Rd Sidewalk | \$240,790 | \$192,632 | \$192,632 | \$508,111 |
| Pedestrian | South | BP07062599 | Country Club Hills | Monarch Pedestrian Path | \$120,000 | \$96,000 | \$96,000 | \$532,353 |
| Pedestrian | Northwest | BP03062608 | Des Plaines | Golf Rd Sidewalk from Des Plaines River Rd to Third Ave | \$197,000 | \$158,000 | \$158,000 | \$709,630 |
| Pedestrian | North Central | BP04062600 | Northlake | City of Northlake Sidewalks - Citywide | \$420,500 | \$336,400 | \$336,400 | \$950,136 |
| Pedestrian | North Shore | BP02062594 | Northfield | Happ Rd Sidewalks from Willow Rd to Village Limit | \$154,704 | \$123,763 | \$123,763 | \$1,485,552 |
| Pedestrian | South | BP07062604 | Country Club Hills | Environmental Trail | \$206,600 | \$165,300 | | \$4,578,698 |
| Pedestrian | North Central | BP04062595 | Schiller Park | Crystal Creek Ped Bridge and Sidewalk Improvements | \$171,500 | \$137,200 | \$137,200 | \$4,733,736 |
| Pedestrian | DuPage | BP08062606 | Wheaton Park District | Union Pacific Pedestrian Overpass | \$538,311 | \$430,649 | \$430,649 | \$7,217,172 |
| Pedestrian | Lake | BP10062597 | Lincolnshire | Half Day Rd Pedestrian Path | \$394,000 | \$315,000 | | \$8,282,066 |
| Pedestrian | Southwest | BP06062588 | Palos Heights | 135th St Sidewalk Extension | \$79,000 | \$63,200 | | \$11,447,448 |
| Signal Interconnect | North Central | SI04062509 | IDOT | IL 171/Cumberland Ave from Fullerton Ave to Foster Ave | \$392,679 | \$314,143 | \$314,143 | \$49,091 |
| Signal Interconnect | Kane | SI09062532 | Kane County DOT | Randall Rd from Red Haw La to Silver Glen Rd | \$559,390 | \$447,510 | \$447,510 | \$86,149 |
| Signal Interconnect | Will | SI12062530 | Joliet | Essington Rd from Hennepin Dr to US- 52/Jefferson St | \$520,000 | \$416,000 | \$416,000 | \$88,148 |
| Signal Interconnect | Lake | SI10062499 | IDOT | US 41/Skokie Hwy from Amhurst Pwy to IL 137 | \$442,980 | \$354,384 | | \$115,985 |
| Signal Interconnect | DuPage | SI08062504 | IDOT | IL 83/Robert Kingery Hwy from Central Rd to Bluff Rd | \$488,060 | \$390,448 | \$390,448 | \$171,921 |
| Signal Interconnect | North Central | SI04062531 | Oak Park | Chicago Ave from Marion St to Ridgeland Ave | \$227,300 | \$181,840 | \$181,840 | \$174,952 |

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\$ Par Ton

FY 2006 CMAQ Proposed Program - Staff Recommendation

| | | | | | Application | Application | Proposed | \$ Per Ton VOC |
|------------------------|-----------|------------|-----------------|------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------------|
| SubType | Council | CMAQ ID | Sponsor | Facility to be Improved | Total | Federal | Program | Eliminated |
| Signal Interconnect | Lake | SI10062503 | IDOT | IL 43/Waukegan Rd from Half Day Rd to Deerfield Rd | \$388,700 | \$310,960 | \$310,960 | \$175,129 |
| Signal Interconnect | Chicago | SI01062511 | CDOT | Congress Parkway ITS Smart Corridor | \$3,688,000 | \$2,950,400 | \$2,950,400 | \$190,138 |
| Signal Interconnect | Kane | SI09062616 | Kane County DOT | Randall Rd from IL 72 to Binnie Rd | \$554,560 | \$443,650 | \$443,650 | \$202,498 |
| Signal Interconnect | Southwest | SI06062507 | IDOT | State St from Illinois St to 127th St | \$427,248 | \$341,798 | \$341,798 | \$228,453 |
| Signal Interconnect | Lake | SI10062528 | Lake County DOT | Highland Park Interconnect | \$2,243,000 | \$1,794,000 | \$164,000 | \$245,661 |
| Signal Interconnect | Lake | SI10062527 | Waukegan | IL 132/Grand Ave from IL 131/Green Bay Rd to IL 137/Sheridan Rd | \$1,600,000 | \$1,280,000 | | \$274,914 |
| Signal Interconnect | Lake | SI10062505 | IDOT | IL 83/Antioch Rd from Washington St to Shorewood (Change to Rollins - add 200K) | \$551,624 | \$481,299 | | \$293,083 |
| Signal Interconnect | Southwest | SI06062508 | IDOT | IL 171/IL 83/Calumet Sag Rd from IL 83/Robert Kingery Hwy to Bell Rd | \$553,380 | \$442,704 | | \$297,382 |
| Signal Interconnect | Chicago | SI01062515 | CDOT | Stony Island Ave from Midway Plaisance to US 12/US 20/95th St | \$475,000 | \$380,000 | \$380,000 | \$324,790 |
| Signal Interconnect | Lake | SI10062526 | Waukegan | Lewis Ave from 14th St to Yorkhouse Rd | \$2,500,000 | \$2,000,000 | | \$333,196 |
| Signal Interconnect | Chicago | SI01062521 | CDOT | 87th St from Western Ave to I-94/Dan Ryan Ewy | \$2,087,500 | \$1,670,000 | \$1,670,000 | \$351,700 |
| Signal Interconnect | Will | SI12062506 | IDOT | US 6/Channahon Rd from McClintock to Caterpillar | \$500,000 | \$400,000 | | \$358,864 |
| Signal Interconnect | Chicago | SI01062517 | CDOT | Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave | \$4,550,000 | \$3,640,000 | | \$374,521 |
| Signal Interconnect | Chicago | SI01062520 | CDOT | IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave | \$9,525,000 | \$7,620,000 | | \$471,108 |
| Signal Interconnect | Chicago | SI01062519 | CDOT | Roosevelt Rd from Western Ave to US- 41/Lake Shore Dr | \$5,270,000 | \$4,216,000 | | \$505,177 |
| Signal Interconnect | Chicago | SI01062524 | CDOT | US 12/US 20/95th St from Western Ave to US 41/Ewing Ave | \$5,450,000 | \$4,360,000 | \$4,360,000 | \$541,475 |
| Signal Interconnect | South | SI07062502 | IDOT | IL 50/Cicero Ave from 167th St to Fieldcrest | \$234,000 | \$187,200 | | \$612,554 |

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FY 2006 CMAQ Proposed Program - Staff Recommendation

| 0.17 | | 014 A D ID | | | Application | Application | Proposed | \$ Per Ton VOC | |
|-------------------------------|---------------|------------|-----------------|---------------------------------------------------------------------------------|--------------|--------------|--------------|-------------------|--|
| SubType | Council | CMAQ ID | Sponsor | Facility to be Improved | Total | Federal | Program | Eliminated | |
| Signal Interconnect | Lake | SI10062529 | Lake County DOT | Washington St from Teske Blv to Sheridan Rd | \$2,716,000 | \$2,173,000 | \$2,173,000 | \$658,058 | |
| Signal Interconnect | Chicago | SI01062514 | CDOT | 87th St from I-94/Dan Ryan Ewy to I- 90/Chicago Skyway | \$345,000 | \$276,000 | | \$714,051 | |
| Signal Interconnect | South | SI07062501 | IDOT | IL 83/147th Street from Homan Ave to Western Ave | \$1,585,000 | \$1,268,000 | | \$721,270 | |
| Signal Interconnect | Chicago | SI01062516 | CDOT | IL-64/North Ave from Menard St to Ashland Ave | \$785,000 | \$628,000 | | \$745,232 | |
| Signal Interconnect | Chicago | SI01062513 | CDOT | 79th St from IL 50/Cicero Ave to Ashland Ave | \$490,000 | \$392,000 | | \$875,655 | |
| Signal Interconnect | Lake | SI10062510 | IDOT | IL 120/Belvidere Rd from IL 134/Main St to Hainesville Rd | \$173,075 | \$138,460 | | \$1,044,388 | |
| Signal Interconnect | South | SI07062500 | IDOT | 142nd Street (Main Street) from Indiana Ave to Cottage Grove | \$1,062,000 | \$849,600 | | \$1,045,190 | |
| Signal Interconnect | Chicago | SI01062512 | CDOT | Michigan Ave and Indiana Ave from 31st St to 63rd St | \$790,000 | \$632,000 | | \$1,506,160 | |
| Signal Interconnect | Lake | SI10062498 | IDOT | US 45 from Grass Lake Rd to Milburn Rd | \$163,875 | \$131,000 | | \$2,044,156 | |
| Transit Facility Improvement | North Shore | TI02062633 | Skokie | Oakton New Station on Yellow Line | \$11,495,000 | \$9,196,000 | \$9,196,000 | \$1,877,925 | |
| Transit Facility Improvement | Chicago | TI01062629 | CDOT | Clark/Division Station Improvement - Red Line | \$33,800,000 | \$27,040,000 | \$12,000,000 | \$5,573,299 | |
| Transit Facility Improvement | Chicago | TI01062622 | CDOT | Monroe/State - Red Line | \$3,500,000 | \$2,800,000 | \$2,800,000 | \$11,316,895 | |
| Transit Facility Improvement | North Central | TI04062623 | Bellwood | Bellwood/Melrose Park Station - UPW | \$3,663,000 | \$2,930,000 | | \$51,461,697 | |
| Transit Service and Equipment | Pace | TI13062641 | Pace | Vanpool Program | \$3,420,000 | \$3,420,000 | \$3,420,000 | \$149,596 | |
| Transit Service and Equipment | DuPage | TI08062625 | Downers Grove | Downers Grove CNG Bus Purchase | \$210,000 | \$168,000 | | \$188,487 | |
| Transit Service and Equipment | South | TI07062626 | Pace | South Suburban Express Bus Service | \$4,192,000 | \$3,354,000 | | \$359,033 | |
| Transit Service and Equipment | Chicago | TI01062630 | СТА | North/South Lake Shore Improvements and Marketing of CTA Service Improvements - | \$3,200,000 | \$2,560,000 | \$2,560,000 | \$373,689 | |
| | | | | | | | | | |

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\$ Par Ton

FY 2006 CMAQ Proposed Program - Staff Recommendation

| SubType | Council | CMAQ ID | Sponsor | Facility to be Improved | Application Total | Application Federal | Proposed Program | VOC Eliminated |
|-------------------------------|------------|------------|---------------|----------------------------------------------------------------------------------------|----------------------|------------------------|---------------------|-------------------|
| Transit Service and Equipment | Regionwide | TI13062628 | Pace | Community Vehicles | \$6,000,000 | \$4,800,000 | \$3,500,000 | \$472,000 |
| Transit Service and Equipment | DuPage | TI08062637 | Pace | DuPage County Bus Route - St. Charles- West Chicago-Roosevelt Rd-Forest Park CTA | \$935,100 | \$748,100 | \$748,100 | \$586,337 |
| Transit Service and Equipment | DuPage | TI08062635 | Pace | DuPage County Bus Route - Roselle- Bensenville-Oak Brook-Burr Ridge | \$521,400 | \$417,100 | | \$669,573 |
| Transit Service and Equipment | DuPage | TI08062634 | Pace | DuPage County Bus Route - Woodfield- Addison-Lombard-Downers Grove | \$1,011,600 | \$809,200 | | \$772,699 |
| Transit Service and Equipment | DuPage | TI08062636 | Pace | DuPage County Bus Route - Woodfield- Bloomingdale/Carol Stream/Wheaton | \$597,900 | \$478,300 | | \$841,288 |
| Transit Service and Equipment | DuPage | TI08062624 | Lombard | Lombard Circulator | \$577,440 | \$461,952 | | \$1,235,190 |
| Transit Service and Equipment | Chicago | TI01062632 | СТА | Chinatown/Pilsen Summer Shuttle - year 3 | \$81,158 | \$64,926 | \$64,926 | \$2,701,627 |
| Transit Transfer | Lake | TI10062639 | North Chicago | Lakeside Ave Extension and Improvements from Foss Park Ave to 18th St | \$1,376,000 | \$1,100,000 | \$1,100,000 | \$171,444 |

Total Proposed: \$105,036,996

\$ Per Ton

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