CMAQ Project Selection Committee Meeting Thursday, September 21, 2006 12:30 p.m.

Cook/Cunningham-Williams Conference Room

233 South Wacker Dr. Chicago, Illinois

Agenda

Note: the meeting materials can be found at http://www.catsmpo.com/min-cmaq.htm

1. Project Changes

A. CDOT – Grand/State Station on Red Line (TIP ID 01-95-0060) and CDOT – CTA RED LINE PLATFORM IMPROVEMENTS - STATE ST SUBWAY (TIP ID 01-96-0009) and

CDOT – Roosevelt Rd Intermodal Transfer Facility - Red, Orange, and Green Lines (TIP ID 01-99-0018)

The sponsor requests a cost increase for 01-95-0060, matched with cost decreases from 01-96-0009 and 01-99-0018.

2. Other Business

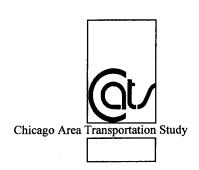
3. Next Meeting

The next meeting is scheduled for October 31 to review the 2006 follow-up and FY 2008 application cycle.

Attending CMAQ Project Selection Committee Meetings at Sears Tower:

CMAQ Project Selection Committee meetings are public meetings; the public is invited to attend. Passes are available for people attending these meetings at the CMAP offices. If you wish to attend but have not attended meeting regularly, please call or e-mail Ross Patronsky (312-386-8796, rpatronsky@catsmpo.com) in advance to be added to the list. For requests or problems on the day of the meeting, please call the CMAP main reception desk at 312-454-0400. A driver's license, state ID, or passport will be required to enter.

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To: CMAQ Project Selection Committee

From: Ross Patronsky, Chief of the CMAQ Program

Douglas Ferguson, Program Analyst

Date: September 18, 2006

Subject: CMAQ Project Change Requests

One sponsor has requested project changes, including cost changes. The net change in the federal amount programmed resulting from these changes is zero.

CDOT – Grand/State Station on Red Line (TIP ID 01-95-0060), CDOT – CTA RED LINE PLATFORM IMPROVEMENTS - STATE ST SUBWAY (TIP ID 01-96-0009) and CDOT – Roosevelt Rd Intermodal Transfer Facility - Red, Orange, and Green Lines (TIP ID 01-99-0018)

The sponsor is requesting a cost increase for the Grand/State Station on Red Line project. The cost change is the result electrical system upgrades requested by the CTA.

This project was approved in 2004 for \$4,400,000 federal (\$5,500,000 total). A cost increase was approved in 2004 due to safety and security requirements.

The other two projects, CTA Red Line Platform Improvements - State St Subway and Roosevelt Rd Intermodal Transfer Facility - Red, Orange, and Green Lines are complete. The costs to be withdrawn from these projects are excess funds to them.

A reevaluation of the project's emissions cost/benefit ratio was conducted. The new total project cost would give the project a cost per ton of VOC eliminated of \$1,158,106. The project's rank among FY 2004 proposals would remain unchanged.

• Consider approving the cost change for Grand/State Station on Red Line (TIP ID 01-95-0060), increasing the programmed amount by \$1,382,248 federal from \$4,880,000 federal (\$6,500,000 total) to \$6,262,248 federal (\$8,227,810 total).

Chicago Area Transportation Study

CMAQ Cost Increase Analysis

TIP ID: 01-95-0060

Description: Grand/State Station on Red Line

Ranking Computation

	2004 Award	2004 Increase	2006 Increase
Tons VOC eliminated	33.2966	33.2966	33.2966
Cost	\$ 35,833,200	\$ 36,833,200	\$ 38,561,010
\$/Ton VOC eliminate	\$ 1,076,181	\$ 1,106,214	\$ 1,158,106
Rank	8	8	8

Project Expenses

	Fed	deral Share	To	tal	Fed %	Basis
2004 Award	\$	4,400,000	\$	5,500,000	80.0%	Approved Project
2004 Increase	\$	4,880,000	\$	6,500,000	75.1%	Letter from Sponsor
2006 Increase	\$	6,262,248	\$	8,227,810	76.1%	Letter from Sponsor
Increase Amount	\$	1,382,248	\$	1,727,810	80.0%	

Notes:

FY 2004 CMAQ Program

ID	Facility to be Improved		Total \$	Fed \$	\$ Ton Voc	Select
Transit Facili	ty Improvement					
TI01041149	Jefferson Park Station	\$	1,800,000	\$ 1,440,000	\$ 37,424	
TI01040764	Connectivity Measures - Blue (O'Hare) Line Stations - Addison, Irving Park and Montrose	\$	3,500,000	\$ 2,800,000	\$ 53,725	
TI01040767	Improve Irving Park Station House and Intermodal Connections - Blue Line	\$	3,000,000	\$ 2,400,000	\$ 101,142	
TI02040738	East Prairie New Station on Yellow Line	\$	5,593,000	\$ 4,474,400	\$ 182,261	
TI05040774	Western Springs Commuter Facilities Expansion - Station and Parking	\$	913,000	\$ 731,000	\$ 195,152	731,000
TI02040737	Oakton New Station on Yellow Line	\$	5,593,000	\$ 4,474,400	\$ 217,890	
TI01041151	Carroll Avenue Busway	\$	2,000,000	\$ 1,600,000	\$ 673,725	1,600,000
TI01041139	Grand/State Station on Red Line	\$	5,500,000	\$ 4,400,000	\$ 1,076,181, \$	4,400,000
	2004 revised rank places project here				\$ 1,106,214	
	2006 revised rank places project here	•	•		\$ 1,158,106₩	
TI01041146	Clark/Division Station on Red Line	\$	50,050,000	\$ 40,040,000	\$ 1,981,319	1,000,000

01-95-0060 revised rank 2.xls 9/15/2006



City of Chicago Richard M. Daley, Mayor

Department of Transportation

30 North LaSalle Street Suite 1100 Chicago, Illinois 60602-2570 (312) 744-3600 (312) 744-7215 (TTY) www.cityofchicago.org/transportation September 15, 2006

Mr. Ross Patronsky Chief of the CMAQ Program Chicago Metropolitan Agency for Planning 233 South Wacker Drive - Suite 800 Chicago, Illinois 60606

Re:

Reprogramming of Federal Grant Funds IL-90-X366 and IL-90-X440 to IL-90-X230

Dear Mr. Patronsky:

The Chicago Department of Transportation has submitted a request to the Federal Transit Administration (FTA) for the above-referenced grants to be reprogrammed and reobligated to FTA Grant # IL-90-X230 for the Grand/State Subway Station Renovation Project. We would like for \$1,250,510 to be reprogrammed from IL-90-X366, as the Roosevelt/State Intermodal Center is complete. We also request that the remaining funds in the amount of \$477,300 (\$381,840 Federal Share) in IL-90-X440 (Lake/Randolph Subway Station Renovation Project) be reprogrammed and reobligated to IL-90-X230. The attached pages detail this request. Revision #1 for IL-90-X230 reflects a transfer of remaining funds from the completed Chicago/State Subway Station Project. Revision #2 shows the reobligation of funds to the Grand/State Project.

The Grand/State Subway Station Renovation Project requires additional funding for costs associated with state-of-the-art electrical system upgrades requested by the CTA. These systems include switchgear, ETS/UPS (electrical back-up systems for emergency lighting and signage) equipment and power for communication and security monitoring systems.

Please submit this request to the CMAQ Selection Committee for approval to transfer the funds.

If you need additional information, please contact Kathleen Moore at 744-4557.

Very truly yours,

Luann Hamilton
Deputy Commissioner

LH:kam attachments





LAKE/RANDOLPH STATION

GMIS	Description	Budget	Grant	Revised
Code	of	of	Deobligation	Budget
	Activities	Record		
(1)	(2)	(3)	(10)	(11)
SCOPE 123-00	RAIL-STATIONS/STOPS/TERMINALS	\$21,000,000		
ACTIVITY 12.34.02	Rehab/Renov - Rail Station	\$17,364,708	\$(477,300)	\$16,887,408
ACTIVITY 12.71.04	Construction Mgmt - 3rd Party	\$2,850,432		\$2,850,432
<u>ACTIVITY</u> 12.72.04	Force Account - Const. Mgmt - CDOT	\$784,860		\$784,860
	- Total	\$21,000,000		\$20,522,700

SUBWAY AND INTERMODAL IMPROVEMENTS

GMIS	Description	Budget	Changes	New
Codes	of Activities	of Record		Budget
(1)	(2)	(3)	· · · · · · · · · · · · · · · · · · ·	Dudget
CODE				
<u>SCOPE</u> 123-00	RAIL - STATION/STOPS TERMINALS	\$37,978,363		
		4-1,-1,-1		
A CTIVITY			ž.	
12,33,02	RAIL/STATION CONSTRUCTION			
	Randolph/Washington (State St.)	\$4,825,000	•	
	Jackson/Dearborn*	\$24,003,363		
ACTIVITY				
12.33.03	RAIL INTERMODAL CONSTRUCTION			
	Roosevelt/State Intermodal Center*	\$9,000,000	\$(1,250,510)	\$7,749,490
	Roosevelt/State Intermodal	\$150,000		
SCOPE				
127-00	OTHER CAPITAL ITEMS (RAIL)	\$7,397,573	•	
ACTIVITY				
12.71.02	FINAL DESIGN/ENGINEERING SVCS-CONS			
	Jackson Platform & Mezz (Dearborn)	\$1,500,000		
	Washington & Jackson Transfer Tunnel	\$550,000		
	Roosevelt/State Intermodal Center	\$450,000		
				-
ACTIVITY				
12.72.02	FINAL DESIGN/ENGINEERING SVCS-FA Jackson Platform & Mezz (Dearborn)	\$200,000		
	Jackson Platform & Mezz (Dearborn)	\$50,000		
	Washington & Jackson Transfer Tunnel	\$50,000		
			•	
ACTIVITY				
12.71.04	CONSTRUCTION MGMT SERVICES			
	Jackson/Dearborn*	\$2,637,573		
	Roosevelt/State Intermodal Center*	\$700,000		
		•		* .
<u>ACTIVITY</u>	•			
12,72,04	CONSTRUCTION MGMT (FA)	•		
	Jackson/Dearborn*	\$728,000		
	Jackson/Dearborn*	\$232,000		
	Roosevelt/State Intermodal Center * Roosevelt/State Intermodal Center *	\$250,000 \$50,000	•	
	Rooseveirotate internodal Center	\$30,000		٠
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ACTIVITY	Paral rogant (Simila ve talety			
12.75.00	REAL ESTATE (RIGHT-OF-WAY) Roosevelt/State Intermodal Center	\$0		
	1.0000 VORTONIO INCIDIONAL OCINE			
	**		200000	
	TOTAL	6 AF 5 7 655		\$44 40F 400
	TOTAL	\$45,375,936	-	\$44,125,426

ZTA Revision #

MONTROSE PARK-NETIDE LOTE CONSTRUCTION Responsible	Grant # IL-90-X230 Grant # CAP-93-461-FED		WAY STATION IMPROVE VAY STATION IMPROVE	alaka valati kalanan kenggalan da kenggalan kenggalan da	
Codes	CAP-04-875-FED	The second of th	WOOD PARK-N-RIDE LOT	CONSTRUCTION	
Codes		,			
Activity Station/English Station Stati	·		-	Changes	Proposed
COPE 123-00 Call		Firm			Budget
SCOPE 123-00 RAIL - STATION/STOPS TERMINALS \$15,300,044		M	20-20 00-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	·	· · · · · · · · · · · · · · · · · · ·
ACTIVITY 12.33.02 RAIL - STATION/STOPS TERMINALS S55,300,044	(2)		(3)	4-1-1	•
ACTIVITY 12.33.02 RAIL - STATION/STOPS TERMINALS S\$5,300,044	DE				
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Chicago/State		CDOT			\$116,400
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		CDOT	\$319 600	(\$24.590)	\$295,010
	Chicago/State	CDOT	\$250,000	(\$40,018)	\$209,982
Grand/State CDOT \$0 \$64,608		and the second s			\$64,608
	- · · · · · · · · · · · · · · · · · · ·		4.0	An Stand	+0 1,000
ACTIVITY	TIVITY				
12.79.00 PROJECT ADMINISTRATION CDOT \$44,200 \$0	**************************************	CDOT	\$44,200	\$0	\$44,200
		4			
TOTAL \$66,778,544 \$0	TOTAL		\$66,778,544	\$0	\$66,778,544
	•				

TA Revision #2

CHICAGO / STATE SUBWAY STATION IMPROV

IDOT Grant # CAP-93-461-FED GRAND / STATE SUBWAY STATION IMPROVE ant # CAP-04-875-FED MONTROSE / RAVENSWOOD PARK-N-RIDE LOT CONSTRUCTION Responsible **GMIS** Description Agency/F.A, or Budget Proposed Changes Codes of Firm (from deobligation) of Budget Activities Record (1) (2)(3) SCOPE 123-00 **RAIL - STATION/STOPS TERMINALS** \$55,300,044 \$57,027,854 **ACTIVITY** 12.33.02 RAIL/STATION CONSTRUCTION Grand/State TBD \$32,920,710 \$1,727,810 \$34 648 520 Chicago/State Walsh/Weiss J.V. \$19,055,319 \$0 \$19,055,319 Chicago/State СТА \$341,250 \$341,250 \$0 Jackson/VanBuren Perini Bros./J.V. \$2,041,000 \$0 \$2,041,000 **ACTIVITY STATION/TERMINAL PARKING** 12.33.04 Montrose/Ravenswood Bigane Paving Co. \$941,765 \$941,765 \$0 SCOPE 127-00 OTHER CAPITAL ITEMS (RAIL) \$11,478,500 \$11,478,500 **ACTIVITY** 12.71.02 FINAL DESIGN/ENGINEERING SVCS Montrose/Ravenswood Graef Anhalt Sch. \$55,100 \$0 \$55,100 Chicago/State DeLeuw Cather \$1,422,000 \$0 \$1,422,000 Grand/State \$779,000 DeLeuw Cather \$779,000 \$0 Grand /State Design-Phase II \$1,700,000 \$1,700,000 \$0 **ACTIVITY** 12.71.04 CONSTRUCTION MGMT SERVICES Grand/State Station TBD \$2,317,000 \$0 \$2,317,000 TBD Jackson/VanBuren \$230,000 \$230,000 \$0 Chicago/State Baker \$2,000,000 \$0 \$2,000,000 **ACTIVITY** 12.72.02 FORCE ACCOUNT - ENGINEERING Montrose/Ravenswood CDOT \$15,000 \$0 \$15,000 Montrose/Ravenswood \$8,000 \$0 \$8,000 CTA Grand/State CDOT \$116,400 \$0 \$116,400 Grand/State CTA \$80,000 \$0 \$80,000 \$161,400 Chicago/State CDOT \$161,400 \$0 Chicago/State CTA \$80,000 \$0 \$80,000 Grand/State CTA \$50,000 \$0 \$50,000 Grand/State CDOT \$200,000 \$0 \$200,000 ACTIVITY 12,72.04 FORCE ACCOUNT CONSTRUCTION Grand/State CTA \$200,000 \$0 \$200,000 Chicago/State CTA \$200,000 \$0 \$200,000 Montrose/Ravenswood CDOT \$110,000 \$0 \$110,000 Chicago/State CDOT \$518,500 \$0 \$518,500 Grand/State CDOT \$600,000 \$0 \$600,000 **ACTIVITY** 12.73.00 CONTINGENCIES CDOT \$22,300 \$0 \$22,300. ACTIVITY 12.75.00 REAL ESTATE (RIGHT-OF-WAY) Montrose/Ravenswood CDOT \$295,010 \$0 \$295,010 Chicago/State CDOT \$209,982 \$0 \$209,982 Grand/State CDOT \$64,608 \$0 \$64,608 **ACTIVITY** 12.79.00 PROJECT ADMINISTRATION CDOT \$44,200 \$0 \$44,200 TOTAL \$66,778,544 \$0 \$68,506,354

FTA Grant # IL-90-X230