

CMAQ Project Selection Committee Meeting
Thursday, September 21, 2006
12:30 p.m.

Cook/Cunningham-Williams Conference Room
233 South Wacker Dr.
Chicago, Illinois

Agenda

Note: the meeting materials can be found at <http://www.catsmpo.com/min-cmaq.htm>

1. Project Changes

- A. CDOT – Grand/State Station on Red Line (TIP ID 01-95-0060) and
CDOT – CTA RED LINE PLATFORM IMPROVEMENTS - STATE ST SUBWAY (TIP
ID 01-96-0009) and
CDOT – Roosevelt Rd Intermodal Transfer Facility - Red, Orange, and Green Lines
(TIP ID 01-99-0018)

The sponsor requests a cost increase for 01-95-0060, matched with cost decreases from 01-96-0009 and 01-99-0018.

2. Other Business

3. Next Meeting

The next meeting is scheduled for October 31 to review the 2006 follow-up and FY 2008 application cycle.

Attending CMAQ Project Selection Committee Meetings at Sears Tower:

CMAQ Project Selection Committee meetings are public meetings; the public is invited to attend. Passes are available for people attending these meetings at the CMAP offices. If you wish to attend but have not attended meeting regularly, please call or e-mail Ross Patronsky (312-386-8796, rpatronsky@catsmpo.com) in advance to be added to the list. For requests or problems on the day of the meeting, please call the CMAP main reception desk at 312-454-0400. A driver's license, state ID, or passport will be required to enter.



Chicago Area Transportation Study



To: CMAQ Project Selection Committee
From: Ross Patronsky, Chief of the CMAQ Program
Douglas Ferguson, Program Analyst
Date: September 18, 2006
Subject: CMAQ Project Change Requests

One sponsor has requested project changes, including cost changes. The net change in the federal amount programmed resulting from these changes is zero.

CDOT – Grand/State Station on Red Line (TIP ID 01-95-0060), CDOT – CTA RED LINE PLATFORM IMPROVEMENTS - STATE ST SUBWAY (TIP ID 01-96-0009) and CDOT – Roosevelt Rd Intermodal Transfer Facility - Red, Orange, and Green Lines (TIP ID 01-99-0018)

The sponsor is requesting a cost increase for the Grand/State Station on Red Line project. The cost change is the result electrical system upgrades requested by the CTA.

This project was approved in 2004 for \$4,400,000 federal (\$5,500,000 total). A cost increase was approved in 2004 due to safety and security requirements.

The other two projects, CTA Red Line Platform Improvements - State St Subway and Roosevelt Rd Intermodal Transfer Facility - Red, Orange, and Green Lines are complete. The costs to be withdrawn from these projects are excess funds to them.

A reevaluation of the project's emissions cost/benefit ratio was conducted. The new total project cost would give the project a cost per ton of VOC eliminated of \$1,158,106. The project's rank among FY 2004 proposals would remain unchanged.

- **Consider approving the cost change for Grand/State Station on Red Line (TIP ID 01-95-0060), increasing the programmed amount by \$1,382,248 federal from \$4,880,000 federal (\$6,500,000 total) to \$6,262,248 federal (\$8,227,810 total).**

Chicago Area Transportation Study

CMAQ Cost Increase Analysis

TIP ID: **01-95-0060**

Description: **Grand/State Station on Red Line**

Ranking Computation

	2004 Award	2004 Increase	2006 Increase
Tons VOC eliminated	33.2966	33.2966	33.2966
Cost	\$ 35,833,200	\$ 36,833,200	\$ 38,561,010
\$/Ton VOC eliminate	\$ 1,076,181	\$ 1,106,214	\$ 1,158,106
Rank	8	8	8

Project Expenses

	Federal Share	Total	Fed %	Basis
2004 Award	\$ 4,400,000	\$ 5,500,000	80.0%	Approved Project
2004 Increase	\$ 4,880,000	\$ 6,500,000	75.1%	Letter from Sponsor
2006 Increase	\$ 6,262,248	\$ 8,227,810	76.1%	Letter from Sponsor
Increase Amount	\$ 1,382,248	\$ 1,727,810	80.0%	

Notes:

FY 2004 CMAQ Program

ID	Facility to be Improved	Total \$	Fed \$	\$/Ton Voc	Select
Transit Facility Improvement					
TI01041149	Jefferson Park Station	\$ 1,800,000	\$ 1,440,000	\$ 37,424	
TI01040764	Connectivity Measures - Blue (O'Hare) Line Stations - Addison, Irving Park and Montrose	\$ 3,500,000	\$ 2,800,000	\$ 53,725	
TI01040767	Improve Irving Park Station House and Intermodal Connections - Blue Line	\$ 3,000,000	\$ 2,400,000	\$ 101,142	
TI02040738	East Prairie New Station on Yellow Line	\$ 5,593,000	\$ 4,474,400	\$ 182,261	
TI05040774	Western Springs Commuter Facilities Expansion - Station and Parking	\$ 913,000	\$ 731,000	\$ 195,152	\$ 731,000
TI02040737	Oakton New Station on Yellow Line	\$ 5,593,000	\$ 4,474,400	\$ 217,890	
TI01041151	Carroll Avenue Busway	\$ 2,000,000	\$ 1,600,000	\$ 673,725	\$ 1,600,000
TI01041139	Grand/State Station on Red Line	\$ 5,500,000	\$ 4,400,000	\$ 1,076,181	\$ 4,400,000
	2004 revised rank places project here			\$ 1,106,214	
	2006 revised rank places project here			\$ 1,158,106	
TI01041146	Clark/Division Station on Red Line	\$ 50,050,000	\$ 40,040,000	\$ 1,981,319	\$ 1,000,000



September 15, 2006

Mr. Ross Patronsky
Chief of the CMAQ Program
Chicago Metropolitan Agency for Planning
233 South Wacker Drive - Suite 800
Chicago, Illinois 60606

City of Chicago
Richard M. Daley, Mayor

Department of Transportation

30 North LaSalle Street
Suite 1100
Chicago, Illinois 60602-2570
(312) 744-3600
(312) 744-7215 (TTY)

www.cityofchicago.org/transportation

Re: Reprogramming of Federal Grant Funds
IL-90-X366 and IL-90-X440 to IL-90-X230

Dear Mr. Patronsky:

The Chicago Department of Transportation has submitted a request to the Federal Transit Administration (FTA) for the above-referenced grants to be reprogrammed and reobligated to FTA Grant # IL-90-X230 for the Grand/State Subway Station Renovation Project. We would like for \$1,250,510 to be reprogrammed from IL-90-X366, as the Roosevelt/State Intermodal Center is complete. We also request that the remaining funds in the amount of \$477,300 (\$381,840 Federal Share) in IL-90-X440 (Lake/Randolph Subway Station Renovation Project) be reprogrammed and reobligated to IL-90-X230. The attached pages detail this request. Revision #1 for IL-90-X230 reflects a transfer of remaining funds from the completed Chicago/State Subway Station Project. Revision #2 shows the reobligation of funds to the Grand/State Project.

The Grand/State Subway Station Renovation Project requires additional funding for costs associated with state-of-the-art electrical system upgrades requested by the CTA. These systems include switchgear, ETS/UPS (electrical back-up systems for emergency lighting and signage) equipment and power for communication and security monitoring systems.

Please submit this request to the CMAQ Selection Committee for approval to transfer the funds.

If you need additional information, please contact Kathleen Moore at 744-4557.

Very truly yours,

Luann Hamilton
Deputy Commissioner

LH:kam
attachments



LAKE/RANDOLPH STATION

GMIS Code (1)	Description of Activities (2)	Budget of Record (3)	Grant Deobligation (10)	Revised Budget (11)
SCOPE				
123-00	RAIL-STATIONS/STOPS/TERMINALS	\$21,000,000		
ACTIVITY				
12.34.02	Rehab/Renov - Rail Station	\$17,364,708	\$(477,300)	\$16,887,408
ACTIVITY				
12.71.04	Construction Mgmt - 3rd Party	\$2,850,432		\$2,850,432
ACTIVITY				
12.72.04	Force Account - Const. Mgmt - CDOT	\$784,860		\$784,860
	Total	\$21,000,000		\$20,522,700

SUBWAY AND INTERMODAL IMPROVEMENTS

GMS Codes	Description of Activities	Budget of Record	Changes	New Budget
(1)	(2)	(3)		
SCOPE				
123-00	RAIL - STATION/STOPS TERMINALS	\$37,978,363		
ACTIVITY				
12.33.02	RAIL/STATION CONSTRUCTION			
	Randolph/Washington (State St.)	\$4,825,000		
	Jackson/Dearborn*	\$24,003,363		
ACTIVITY				
12.33.03	RAIL INTERMODAL CONSTRUCTION			
	Roosevelt/State Intermodal Center*	\$9,000,000	\$(1,250,510)	\$7,749,490
	Roosevelt/State Intermodal	\$150,000		
SCOPE				
127-00	OTHER CAPITAL ITEMS (RAIL)	\$7,397,573		
ACTIVITY				
12.71.02	FINAL DESIGN/ENGINEERING SVCS-CONS			
	Jackson Platform & Mezz (Dearborn)	\$1,500,000		
	Washington & Jackson Transfer Tunnel	\$550,000		
	Roosevelt/State Intermodal Center	\$450,000		
ACTIVITY				
12.72.02	FINAL DESIGN/ENGINEERING SVCS-FA			
	Jackson Platform & Mezz (Dearborn)	\$200,000		
	Jackson Platform & Mezz (Dearborn)	\$50,000		
	Washington & Jackson Transfer Tunnel	\$50,000		
ACTIVITY				
12.71.04	CONSTRUCTION MGMT SERVICES			
	Jackson/Dearborn*	\$2,637,573		
	Roosevelt/State Intermodal Center*	\$700,000		
ACTIVITY				
12.72.04	CONSTRUCTION MGMT (FA)			
	Jackson/Dearborn*	\$728,000		
	Jackson/Dearborn*	\$232,000		
	Roosevelt/State Intermodal Center *	\$250,000		
	Roosevelt/State Intermodal Center *	\$50,000		
ACTIVITY				
12.75.00	REAL ESTATE (RIGHT-OF-WAY)			
	Roosevelt/State Intermodal Center	\$0		
TOTAL		\$45,375,936		\$44,125,426

*IDOT participates

FTA Grant # IL-90-X230		CHICAGO / STATE SUBWAY STATION IMPROV			
IDOT Grant # CAP-93-461-FED		GRAND / STATE SUBWAY STATION IMPROVEI			
ant # CAP-04-875-FED		MONTROSE / RAVENSWOOD PARK-N-RIDE LOT CONSTRUCTION			
GMIS Codes	Description of Activities	Responsible	Budget of Record	Changes	Proposed Budget
		Agency/F.A. or Firm			
(1)	(2)		(3)		
SCOPE					
123-00	RAIL - STATION/STOPS TERMINALS		\$55,300,044		\$55,300,044
ACTIVITY					
12.33.02	RAIL/STATION CONSTRUCTION				
	Grand/State	TBD	\$31,097,000	\$1,823,710	\$32,920,710
	Chicago/State	Walsh/Weiss J.V.	\$20,820,794	(\$1,765,475)	\$19,055,319
	Chicago/State	CTA	\$341,250	\$0	\$341,250
	Jackson/VanBuren	Perini Bros./J.V.	\$2,041,000	\$0	\$2,041,000
ACTIVITY STATION/TERMINAL PARKING					
12.33.04	Montrose/Ravenswood	Bigane Paving Co.	\$1,000,000	(\$58,235)	\$941,765
SCOPE					
127-00	OTHER CAPITAL ITEMS (RAIL)		\$11,478,500		\$11,478,500
ACTIVITY					
12.71.02	FINAL DESIGN/ENGINEERING SVCS				
	Montrose/Ravenswood	Graef Anhalt Sch.	\$55,100	\$0	\$55,100
	Chicago/State	DeLew Cather	\$1,422,000	\$0	\$1,422,000
	Grand/State	DeLew Cather	\$779,000	\$0	\$779,000
	Grand /State	Design-Phase II	\$1,700,000	\$0	\$1,700,000
ACTIVITY					
12.71.04	CONSTRUCTION MGMT SERVICES				
	Grand/State Station	TBD	\$2,317,000	\$0	\$2,317,000
	Jackson/VanBuren	TBD	\$230,000	\$0	\$230,000
	Chicago/State	Baker	\$2,000,000	\$0	\$2,000,000
ACTIVITY					
12.72.02	FORCE ACCOUNT - ENGINEERING				
	Montrose/Ravenswood	CDOT	\$15,000	\$0	\$15,000
	Montrose/Ravenswood	CTA	\$8,000	\$0	\$8,000
	Grand/State	CDOT	\$116,400	\$0	\$116,400
	Grand/State	CTA	\$80,000	\$0	\$80,000
	Chicago/State	CDOT	\$161,400	\$0	\$161,400
	Chicago/State	CTA	\$80,000	\$0	\$80,000
	Grand/State	CTA	\$50,000	\$0	\$50,000
	Grand/State	CDOT	\$200,000	\$0	\$200,000
ACTIVITY					
12.72.04	FORCE ACCOUNT CONSTRUCTION				
	Grand/State	CTA	\$200,000	\$0	\$200,000
	Chicago/State	CTA	\$200,000	\$0	\$200,000
	Montrose/Ravenswood	CDOT	\$110,000	\$0	\$110,000
	Chicago/State	CDOT	\$518,500	\$0	\$518,500
	Grand/State	CDOT	\$600,000	\$0	\$600,000
ACTIVITY					
12.73.00	CONTINGENCIES	CDOT	\$22,300	\$0	\$22,300
ACTIVITY					
12.75.00	REAL ESTATE (RIGHT-OF-WAY)				
	Montrose/Ravenswood	CDOT	\$319,600	(\$24,590)	\$295,010
	Chicago/State	CDOT	\$250,000	(\$40,018)	\$209,982
	Grand/State	CDOT	\$0	\$64,608	\$64,608
ACTIVITY					
12.79.00	PROJECT ADMINISTRATION	CDOT	\$44,200	\$0	\$44,200
TOTAL			\$66,778,544	\$0	\$66,778,544

*City Funds Only

FTA Revision #2

FTA Grant # IL-90-X230		CHICAGO / STATE SUBWAY STATION IMPROV			
IDOT Grant # CAP-93-461-FED		GRAND / STATE SUBWAY STATION IMPROVE!			
ant # CAP-04-875-FED		MONTROSE / RAVENSWOOD PARK-N-RIDE LOT CONSTRUCTION			
GMS Codes	Description of Activities	Responsible	Budget of Record	Changes (from deobligation)	Proposed Budget
		Agency/F.A. or Firm			
(1)	(2)		(3)		
SCOPE					
123-00	RAIL - STATION/STOPS TERMINALS		\$55,300,044		\$57,027,854
ACTIVITY					
12.33.02	RAIL/STATION CONSTRUCTION				
	Grand/State	TBD	\$32,920,710	\$1,727,810	\$34,648,520
	Chicago/State	Walsh/Weiss J.V.	\$19,055,319	\$0	\$19,055,319
	Chicago/State	CTA	\$341,250	\$0	\$341,250
	Jackson/VanBuren	Perini Bros J.V.	\$2,041,000	\$0	\$2,041,000
ACTIVITY					
12.33.04	STATION/TERMINAL PARKING				
	Montrose/Ravenswood	Bigane Paving Co.	\$941,765	\$0	\$941,765
SCOPE					
127-00	OTHER CAPITAL ITEMS (RAIL)		\$11,478,500		\$11,478,500
ACTIVITY					
12.71.02	FINAL DESIGN/ENGINEERING SVCS				
	Montrose/Ravenswood	Graef Anhalt Sch.	\$55,100	\$0	\$55,100
	Chicago/State	DeLeuw Cather	\$1,422,000	\$0	\$1,422,000
	Grand/State	DeLeuw Cather	\$779,000	\$0	\$779,000
	Grand /State	Design-Phase II	\$1,700,000	\$0	\$1,700,000
ACTIVITY					
12.71.04	CONSTRUCTION MGMT SERVICES				
	Grand/State Station	TBD	\$2,317,000	\$0	\$2,317,000
	Jackson/VanBuren	TBD	\$230,000	\$0	\$230,000
	Chicago/State	Baker	\$2,000,000	\$0	\$2,000,000
ACTIVITY					
12.72.02	FORCE ACCOUNT - ENGINEERING				
	Montrose/Ravenswood	CDOT	\$15,000	\$0	\$15,000
	Montrose/Ravenswood	CTA	\$8,000	\$0	\$8,000
	Grand/State	CDOT	\$116,400	\$0	\$116,400
	Grand/State	CTA	\$80,000	\$0	\$80,000
	Chicago/State	CDOT	\$161,400	\$0	\$161,400
	Chicago/State	CTA	\$80,000	\$0	\$80,000
	Grand/State	CTA	\$50,000	\$0	\$50,000
	Grand/State	CDOT	\$200,000	\$0	\$200,000
ACTIVITY					
12.72.04	FORCE ACCOUNT CONSTRUCTION				
	Grand/State	CTA	\$200,000	\$0	\$200,000
	Chicago/State	CTA	\$200,000	\$0	\$200,000
	Montrose/Ravenswood	CDOT	\$110,000	\$0	\$110,000
	Chicago/State	CDOT	\$518,500	\$0	\$518,500
	Grand/State	CDOT	\$600,000	\$0	\$600,000
ACTIVITY					
12.73.00	CONTINGENCIES				
		CDOT	\$22,300	\$0	\$22,300
ACTIVITY					
12.75.00	REAL ESTATE (RIGHT-OF-WAY)				
	Montrose/Ravenswood	CDOT	\$295,010	\$0	\$295,010
	Chicago/State	CDOT	\$209,982	\$0	\$209,982
	Grand/State	CDOT	\$64,608	\$0	\$64,608
ACTIVITY					
12.79.00	PROJECT ADMINISTRATION				
		CDOT	\$44,200	\$0	\$44,200
TOTAL			\$66,778,544	\$0	\$68,506,354

*City Funds Only