# CMAQ Project Selection Committee Meeting Thursday, July 20, 2006 1:00 p.m.

## Cook/Cunningham-Williams Conference Room

233 South Wacker Dr. Chicago, Illinois

## **Agenda**

Note: the meeting materials can be found at <a href="http://www.catsmpo.com/min-cmaq.htm">http://www.catsmpo.com/min-cmaq.htm</a>

## 1. FY 2007 CMAQ Program

A. FY 2007 CMAQ programming mark

The status of CMAQ apportionments will be discussed and a proposed mark finalized.

B. Staff recommendation for a FY 2007 CMAQ program

The staff proposed FY 2007 program will be presented. The staff proposal will be posted at the CATS Web site, www.catsmpo.com, prior to the meeting.

## 2. Project Follow-Up and Program Management

A. CMAQ program management options

Options for managing the obligation of CMAQ funds will be discussed.

B. Annual CMAQ project follow-up

Staff will briefly describe the follow-up process that has been used; possible changes for this year will be discussed.

# 3. Project Changes

A. Fox River Grove – US 14 at Algonquin Rd Int Imp (TIP ID 11-00-0011)

The sponsor is withdrawing the project. The project balance is \$169,924.

#### 4. Other Business

#### 5. Next Meeting

The next meeting will be scheduled for September, at which time public comments on the proposed program will be considered. The public comment period ends August 29<sup>th</sup>; the Work Program Committee meets September 29<sup>th</sup>.

#### Attending CMAQ Project Selection Committee Meetings at Sears Tower:

CMAQ Project Selection Committee meetings are public meetings; the public is invited to attend. Passes are available for people attending these meetings at the CMAP offices. If you wish to attend but have not attended meeting regularly, please call or e-mail Ross Patronsky (312-386-8796, rpatronsky@catsmpo.com) in advance to be added to the list. For requests or problems on the day of the meeting, please call the CMAP main reception desk at 312-454-0400. A driver's license, state ID, or passport will be required to enter.

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FY 2007 CMAQ Proposal Development - Project Detail

uncommitted cost over 10%

Proposal has Prior CMAQ

\$/kilo > \$2,000

\$ Per Kilo

41 proposed projects; proposed funding: Uncommitted costs for proposed projects:

**\$18,002,113** \$50,413,000

Council	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application Federal	Needed for 2007	Proposed Program	Proposed 2008	Proposed 2009	VOC Eliminated
Bicycle Encourag										
Chicago	BP01072802	CDOT	Chicago Bikes Marketing Campaign Expansion	\$425,000	\$340,000	\$340,000				\$3,214
South	BP07072803	Lansing	Safe Routes to Schools-South Suburban Mayors and Manager Association	\$975,000	\$780,000	\$780,000				\$30,280
Bicycle Facilities			,							
Chicago	BP01072789	CDOT	Streets for Cycling/Bike 2015 Plan Implementation	\$2,825,000	\$2,260,000	\$320,000	\$1,000,000	\$1,260,000	\$0	\$236
Lake	BP10072758	Waukegan	Waukegan/North Chicago Lake Front Bike Path	\$1,964,000	\$880,000	\$80,000	\$80,000	\$800,000	\$0	\$1,077
Kane	BP09072779	Elgin	Highland Ave from Randall Rd to McLean Blv	\$174,440	\$88,872					\$1,195
Northwest	BP03072799	Rolling Meadows	Plum Grove Rd from Bryant Ave to Kirchoff Rd	\$217,000	\$173,600	\$6,400	\$6,400	\$7,200	\$60,800	\$1,658
Kane	BP09072801	North Aurora	Oak St Bicycle/Pedestrian Bridge	\$140,010	\$91,006	\$91,006	\$91,006	\$0	\$0	\$1,831
DuPage	BP08072791	Woodridge	Woodridge Heritage Pwy Bike Path Links	\$350,000	\$24,000	\$24,000	\$24,000	\$0	\$0	\$3,173
Southwest	BP06072790	Palos Heights	Cal-Sag Greenway Trail	\$18,334,000	\$1,075,200	\$1,075,200				\$3,243
North Shore	BP02072763	Morton Grove	Ferris/Lehigh/Lincoln Ave Bicycle Path Study	\$600,000	\$40,000	\$40,000				\$3,599
Will	BP12072797	Homer Glen	Homer Glen Community Bike Trail East Extension	\$440,000	\$352,000	\$44,800	\$44,800	\$307,200	\$0	\$3,771
Chicago	BP01072788	CDOT	Bloomingdale Trail	\$34,190,000	\$960,000	\$960,000				\$4,122
South	BP07072793	Forest Preserve District of Cook	Thorn Creek Bicycle Trail Completion	\$5,612,419	\$4,489,935	\$380,480	\$380,480	\$304,400	\$3,805,055	\$4,322
McHenry	BP11072773	McHenry County Conservation District	Prairie Trail Extension-Stage 1	\$2,739,000	\$1,952,000	\$132,800				\$4,814
Lake	BP10072777		Garland Rd from Gossell Rd to Old Rand Rd	\$347,733	\$240,440					\$5,262
McHenry	BP11072772	Cary	Cary-Algonquin Rd Bikeway from Main St to Fox Trails Dr	\$517,128	\$413,000	\$416,102				\$5,308
DuPage	BP08072784	Roselle	Rodenburg Rd from Metra tracks to Travis Pwy	\$539,250	\$431,400	\$57,040				\$5,485
South	BP07072795	Oak Forest	151st St/Central Ave from Oak Park Ave to 159th St	\$1,560,000	\$1,248,000	\$48,000				\$5,904
Will	BP12072794	Homer Township	I-355 from 135th St to Rt 6	\$910,694	\$728,555	\$830,552				\$6,192
Northwest	BP03072800	Rolling Meadows	Arlington Park Train Station Bicycle Lane Extension	\$1,340,000	\$1,072,000	\$232,000				\$6,359
Northwest	BP03072771	Schaumburg	Martingale Rd Bike Path	\$1,308,000	\$1,046,400	\$209,300				\$7,434
Will	BP12072796	Homer Glen	Homer Glen Community Bike Trail West Extension	\$834,000	\$667,200	\$96,000				\$7,978

41 proposed projects; proposed funding:

uncommitted

cost over 10%

Proposal has Prior CMAQ

\$/kilo > \$2,000

FY 2007 CMAQ Proposal Development - Project Detail

Uncommitted costs for proposed projects:

**\$18,002,113** \$50,413,000

				Uncomm	tted costs for pro	posea projects:	\$50,413,000			\$ Per Kilo
<b>Council</b> Will	<b>CMAQ ID</b> BP12072770		Facility to be Improved Metra Laraway Rd Station Bike Path	Project Total \$751,500	Application Federal \$601,200	Needed for 2007 \$56,000	Proposed Program	Proposed 2008	Proposed 2009	VOC Eliminated \$11,496
DuPage	BP08072792	Woodridge	Woodridge Bicycle/Pedestrian Bridge over IL 53	\$2,407,000	\$397,600	\$397,600				\$17,528
Will	BP12072765	New Lenox	Nelson Rd from Illinois Hwy to Delaney Rd	\$1,295,300	\$1,036,300	\$104,000				\$22,902
Chicago	BP01072786	CDOT	35th St Bicycle-Pedestrian Bridge	\$12,517,000	\$8,313,600					\$36,247
Will	BP12072798	Minooka	Three Rivers Bike Path-McEvilly Rd from Wabena Ave to Northcrest Dr	\$1,709,000	\$1,361,000	\$82,480				\$49,202
Kane	BP09072755	Kane County DOT	Stearns Rd Bridge Corridor from McLean Blv to County Line	\$11,656,000	\$5,885,000	\$2,137,600				\$57,938
Kane	BP09072752	Kane County DOT	Anderson Rd from IL 38 to Keslinger Rd	\$1,342,500	\$1,074,000	\$52,800				\$72,312
Kane		Sugar Grove	Virgil Gilman Regional Bike Trail Connectors	\$345,745	\$276,596	\$15,040				\$144,315
Bottleneck Elimir Lake		Buffalo Grove	Weiland Rd at Aptakisic Rd	\$13,220,000	\$10,576,000	\$213,040				\$849
Lake	BE10072730	Lake County DOT	Washington St from Cedar Lake Rd to Hainesville Rd	\$3,895,000	\$232,000	\$232,000				\$5,293
South	BE07072774	South Holland	170th Street (167th Street) and Canadian National/Illinois Central Railroad Grade	\$24,406,000	\$4,200,000					\$42,369
DuPage	BE08072815	DuPage County DOT	IL 38/Roosevelt Rd at Union Pacific/Kautz Rd	\$33,120,000	\$1,280,000	\$1,280,000				\$77,915
Kane	BE09072780	Aurora	Indian Trail Rd between Mitchell Ave and Farnsworth Ave	\$2,500,000	\$0					No Benefit
Commuter Parkir	ng									
Will	CP12072705	IDOT	Park and Ride Commuter Lots Along I-55	\$1,750,000	\$1,750,000	\$1,750,000	\$1,000,000	\$0	\$0	\$214
Kane	CP09072711	Aurora	Aurora Transportation Center - Lot 3 Expansion	\$1,072,400	\$443,520	\$443,520	\$443,520	\$0	\$0	\$225
Will	CP12072704	Lockport	Lockport Commuter Parking Lot	\$2,000,000	\$480,000	\$480,000				\$368
Kane	CP09072713	Aurora	Route 59 Commuter Station at Meridian Lake Dr.	\$2,155,438	\$1,724,350	\$1,724,350				\$576
Chicago	CP01072708	CDOT	91st St Station (RI-Bev) Park & Ride Expansion	\$3,875,000	\$3,100,000	\$700,000				\$1,014
DuPage	CP08072716	Westmont	Quincy St Metra Station Parking & Bus Stop Facility	\$330,244	\$264,195	\$252,835				\$1,471
Chicago	CP01072709	Chicago State University	95th St Station Parking Lot & Tunnel - ME	\$25,972,000	\$20,714,000	\$1,380,920				\$2,869
McHenry	CP11072706	,	Crystal Lake Commuter Lots Pay Station	\$180,000	\$144,000	\$144,000				No Benefit
Demonstration										
Chicago	DE01072754	СТА	Transit Signal Priority - Individual Intersections	\$300,000	\$240,000	\$240,000				Not Analyzed

cost over 10%

uncommitted

Proposal has Prior CMAQ

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\$ Per Kilo

FY 2007 CMAQ Proposal Development - Project Detail

41 proposed projects; proposed funding: Uncommitted costs for proposed projects:

**\$18,002,113** \$50,413,000

	<b>Council</b> Chicago	<b>CMAQ ID</b> DE01072756	•	Facility to be Improved Ethanol to Hydrogen Conversion	Project Total \$1,150,000	Application Federal \$900,000	Needed for 2007 \$920,000	Proposed Program	Proposed 2008	Proposed 2009	VOC Eliminated Not Analyzed
	Chicago	DE01072766	CDOT	Arterial Congestion Advisory System Phase II	\$1,200,000	\$480,000	\$480,000				Not Analyzed
	South	DE07072759	Riverdale	Riverdale Intermodal Hybrid Project	\$825,000	\$660,000	\$660,000				Not Analyzed
	McHenry	DE11072747	McHenry County Division of	GPS Locators for Maintenance Trucks	\$30,000	\$24,000	\$24,000				Not Analyzed
	Regionwide	DE13072748	University of Illinois- Chicago	Regional Workshops on Commuter Choice and Pre-Tax Transportation	\$126,300	\$91,040	\$91,040				Not Analyzed
	Regionwide	DE13072749	University of Illinois- Chicago	Suburban Car Sharing/Station Car Pilot Program	\$85,964	\$68,771	\$68,771				Not Analyzed
	Regionwide	DE13072750	•	Shared-Ride Taxi Program	\$1,500,000	\$1,200,000	\$1,200,000				Not Analyzed
Into	Regionwide	DE13072761	Metra	EMD 40FC 3,000 hp Locomotive Testing - Diesel Emission Reductions	\$591,000	\$472,800	\$472,800	\$472,800	\$0	\$0	Not Analyzed
me	North Central		River Forest	Lake St at Lathrop Ave	\$35,000	\$28,000	\$28,000	\$28,000	\$0	\$0	\$622
	South	1107072743	Richton Park	Governors Hwy at Poplar Ave	\$76,000	\$60,800	\$12,000	\$12,000	\$48,800	\$0	\$1,181
	McHenry	II11072734	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	\$12,295,000	\$1,941,600	\$89,360	\$89,360	\$422,160	\$1,430,080	\$6,328
	Lake	II10072744	Grayslake	Atkinson, IL 120, IL 137, IL83/Ivanhoe Rd	\$25,383,000	\$2,203,000	\$2,203,200				\$10,691
	Northwest	1103072769	Elk Grove Village	IL 83/Busse Rd Intersections at Greenleaf Ave and Pratt Blv	\$2,625,000	\$2,100,000	\$2,100,000				\$17,947
	Kane	1109072685	Kane County DOT	Burlington Rd at IL 47	\$1,270,000	\$1,016,000	\$48,000	\$48,000	\$112,000	\$856,000	\$18,424
	McHenry	II11072746	Woodstock	IL 47/S Eastwood Dr at South St/Country Club Rd	\$2,397,047	\$504,000	\$504,000				\$90,658
	Northwest	II03072781	Mount Prospect	Kensington Rd at IL 83/Elmhurst Rd and US 12/Rand Rd	\$400,000	\$320,000	\$318,966				No Benefit
	Northwest	1103072787	Niles	Milwaukee Ave Bus Turnout/Rapid Transit Stations and Pedestrian Improvement	\$2,271,296	\$1,817,037	\$94,802				No Benefit
	Southwest	1106072767	Blue Island	127th St at Sacramento Ave	\$1,152,000	\$921,600	\$60,000				No Benefit
	South	1107072775	South Holland	State St at 168th St	\$1,970,000	\$1,320,000	\$80,000				No Benefit
	South	1107072782	Calumet City	159th St/River Oaks Dr at East and West Entrances of River Oaks Mall	\$600,000	\$480,000	\$384,000				No Benefit
	Kane	1109072687	Kane County DOT	Plank Rd at IL 47	\$1,193,000	\$954,000	\$44,000				No Benefit
	Kane	1109072689	Kane County DOT	Plank Rd at Burlington Rd	\$2,114,000	\$1,691,000	\$76,000				No Benefit
	Kane	1109072692	Kane County DOT	IL 31 at McLean Blv	\$1,705,000	\$1,364,000	\$1,364,000				No Benefit

uncommitted cost over 10%

Proposal has Prior CMAQ

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\$ Per Kilo

FY 2007 CMAQ Proposal Development - Project Detail

41 proposed projects; proposed funding: Uncommitted costs for proposed projects:

**\$18,002,113** \$50,413,000

	Council	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application Federal	Needed for 2007	Proposed Program	Proposed 2008	Proposed 2009	VOC Eliminated
	Kane	1109072694	Kane County DOT	IL 47 at Main St	\$2,769,450	\$2,215,560	\$99,307				No Benefit
	McHenry	II11072684	McHenry County Division of Transportation	Lakewood Rd at Reed Rd	\$450,000	\$360,000	\$40,000				No Benefit
	McHenry	II11072751	Algonquin Township	Crystal Lake Ave at Pingree Rd/Terra Cotta Rd	\$3,233,000	\$592,000					No Benefit
	McHenry	II11072760	Lake in the Hills	Pyott Rd at Oak St	\$987,058	\$789,646	\$43,524				No Benefit
	McHenry	II11072783	Algonquin	Bunker Hill Dr/Huntington Dr at Randall Rd	\$1,359,000	\$1,031,200	\$64,000				No Benefit
	Will	II12072727	Joliet	Essington Rd at Caton Farm Rd	\$2,061,000	\$1,649,000	\$93,200				No Benefit
	Will	II12072745	New Lenox	Cedar Rd at Francis Rd	\$1,434,000	\$1,147,200	\$68,000				No Benefit
	Will	II12072757	New Lenox	Cedar Road at Joliet Highway	\$1,055,000	\$844,100	\$51,200				No Benefit
Oth	er										
	Chicago	OT01072813	CDOE	Chicago Diesel Fleet Retrofit Project	\$1,465,000	\$1,172,000	\$1,172,000				\$56
	Regionwide	OT13072808	ISTHA	I-294/Tri-State Tollway Construction Commute Alternatives	\$100,000	\$80,000	\$80,000	\$80,000	\$0	\$0	\$113
	Regionwide	OT13072807	IEPA	Clean Air Public Information and Education Campaign	\$1,037,500	\$900,000	\$900,000	\$900,000	\$0	\$0	\$174
	Chicago	OT01072812	CDOE	City of Chicago Bicycle Fleet Program	\$100,000	\$80,000	\$80,000				\$218
	Regionwide	OT13072739	RTA	Transit Arterial Performance Monitoring System	\$1,500,000	\$1,200,000	\$600,000				\$312
	Northwest	OT03072814	Illinois Dept of Commerce and Economic Opportunity	Mount Prospect Terminal - Biodiesel	\$2,037,589	\$1,630,071	\$1,630,071				\$626
	Regionwide	OT13072805		Dynamic Message Signs (DMS)	\$1,250,000	\$1,000,000	\$1,000,000				\$1,695
	Regionwide	OT13072764	Pace	Purchase Automobiles for I-GO Carsharing Program	\$296,000	\$236,000	\$236,000				\$4,250
	Chicago	OT01072809	CDOT	ITS Parking Management System- Grant/Millennium Park	\$3,750,000	\$560,000	\$560,000				\$6,247
	Chicago	OT01072811	CDOT	One Small Step-Pedestrian Encouragement Program	\$280,000	\$224,000	\$224,000				\$8,479
	Chicago	OT01072810	CDOT	ITS Parking Management System-Navy Pier	\$2,280,000	\$1,824,000	\$1,830,400				\$22,451
	McHenry	OT11072806	McHenry County Division of	Interoperable Communication Facilities for McHenry County	\$100,000	\$80,000	\$80,000				Not Analyzed
	Regionwide	OT13072719		Illinois Transit Hub Integration	\$2,000,000	\$1,600,000	\$800,000				Not Analyzed
										'	

# Chicago Area Transportation Study FY 2007 CMAQ Proposal Development - Project Detail

uncommitted Proposal has Prior CMAQ

41 proposed projects; proposed funding: \$18,002,113

\$18,002,113 \$8,652,233 \$6,589,855

\$/kilo > \$2,000

\$ Per Kilo

Uncommitted costs for proposed projects: \$50,413,000

	Council	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application Federal	Needed for 2007	Proposed Program	Proposed 2008	Proposed 2009	VOC Eliminated
	Regionwide Regionwide	OT13072762 OT13072804	University of Illinois- Chicago IDOT	Emergency Ride Home Program  Regionwide Expansion and Enhancement	\$356,082 \$1,000,000	\$284,865 \$800,000	\$284,865 \$800,000				Not Analyzed  Not Analyzed
Par	king Deck Northwest	PD03072725	Barrington	of Real-Time System Performance  Barrington Metra Station Parking Garage	\$9,150,000	\$3,000,000					\$530
	South	PD07072707	· ·	North St Commuter Parking Lot in Tinley	\$15,939,400	\$10,243,000					\$849
	North Central	PD04072722	Bellwood	Park Bellwood/Melrose Park Parking Deck for New Station	\$16,888,000	\$1,214,000	\$607,000				\$1,692
	Central	PD05072718	Berwyn	Grove Ave Parking Structure	\$5,243,000	\$4,195,000	\$4,226,400				\$124,402
Ped	lestrian North Central	BP04072693	Oak Park	Various Sidewalk Projects throughout Oak	\$565,074	\$452,059	\$452,059	\$226,030	\$226,029	\$0	\$18
	North Central	BP04072688	Harwood Heights	Park Union Ridge Elementary School -	\$103,000	\$82,400	\$82,400	\$82,400	\$0	\$0	\$23
	Northwest	BP03072691	Des Plaines	Pedestrian Facility Improvement Plan Mount Prospect Rd & Wolf Rd Sidewalks	\$230,000	\$184,000	\$24,000	\$24,000	\$160,000	\$0	\$147
	DuPage	BP08072703	Westmont	2007 Miscellaneous Sidewalk Connectivity Part 3	\$621,193	\$496,954	\$496,954				\$272
	Lake	BP10072697	Mundelein	Lake St from Hawthorne Blv to Longwood Ter	\$307,230	\$245,784	\$245,784	\$245,784	\$0	\$0	\$484
	DuPage	BP08072686	Addison	Mill Rd Bridge Sidewalk Project	\$256,500	\$205,200	\$15,640	\$15,640	\$15,640	\$173,920	\$505
	Southwest	BP06072696	Blue Island	Vermont St Corridor	\$425,195	\$340,156					\$945
	South	BP07072699	Oak Forest	Oak Forest Sidewalks to Metra Station	\$652,000	\$521,600	\$13,600	\$13,600	\$508,000	\$0	\$1,022
	North Central	BP04072702	Northlake	Wolf Rd Sidewalks at Soffel Ave	\$395,000	\$316,000	\$28,000	\$28,000	\$24,000	\$264,000	\$1,513
	North Shore	BP02072785	Glenview	Wagner Rd from Winnetka Rd to East Lake Ave	\$301,950	\$225,800	\$225,800	\$225,800	\$0	\$0	\$1,605
	McHenry	BP11072690	Crystal Lake	Erick St Sidewalks	\$87,000	\$69,000	\$69,000	\$69,000	\$0	\$0	\$1,754
	Lake	BP10072700	Deerfield	Deerfield Rd Sidewalk Improvements and Pedestrian Underpass	\$974,400	\$779,520	\$84,000	\$84,000	\$695,520	\$0	\$1,843
	DuPage	BP08072701	Oakbrook Terrace	22nd St Sidewalk from IL 56/Butterfield Rd to IL 83/Kingery Highway	\$472,000	\$377,000	\$49,226	\$49,226	\$328,180.0	\$0	\$2,285
	Central	BP05072698	Riverside	Burlington Northern Santa Fe Railroad Pedestrian Tunnel	\$3,354,000	\$2,640,000					\$5,072
	Will	BP12072695	Plainfield	IL 59 Sidewalk Improvements	\$3,590,700	\$1,230,000	\$1,230,000				\$111,135
Sig	nal Interconne McHenry	ct SI11072656	McHenry County Division of	Southeast McHenry County Re-Timing Project	\$50,000	\$40,000	\$40,000	\$40,000	\$0	\$0	\$13

proposed program 2007 v3a.xls Page 5 7/14/2006 3:06 PM

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Proposal has Prior CMAQ

\$/kilo > \$2,000

\$ Per Kilo

FY 2007 CMAQ Proposal Development - Project Detail

41 proposed projects; proposed funding: Uncommitted costs for proposed projects:

**\$18,002,113** \$50,413,000 \$8,652,233 \$6,589,855

Council North Shore	<b>CMAQ ID</b> II02072768	<b>Sponsor</b> Evanston	Facility to be Improved City Wide Traffic Signal Optimization	Project Total \$260,000	Application Federal \$208,000	Needed for 2007 \$208,000	Proposed Program \$208,000	Proposed 2008 \$0	Proposed 2009 \$0	VOC Eliminated \$49
Chicago	SI01072677	CDOT	87th St from I-94/Dan Ryan (State St Ramp) to I-90/Chicago Skyway SB Ramp	\$345,000	\$276,000	\$276,000				\$72
Kane	SI09072658	Aurora	New York St from Farnsworth Ave to IL 31/Lake St	\$372,612	\$298,090	\$298,090	\$298,090	\$0	\$0	\$104
McHenry	SI11072657	Crystal Lake	US 14 from IL 176 to Woodstock St	\$54,000	\$43,000	\$43,000	\$43,000	\$0	\$0	\$106
Kane	SI09072663	Aurora	IL 25/Broadway Ave from North Ave to Illinois Ave	\$395,352	\$316,281	\$316,281	\$316,281	\$0	\$0	\$132
Kane	SI09072659	Aurora	Indian Trail Rd from Edgelawn Dr to IL 31/Lake St	\$399,060	\$319,248	\$319,248				\$149
Kane	SI09072667	Kane County DOT	Randall Rd from Main St to Orchard Rd	\$471,000	\$376,800	\$24,000	\$24,000	\$352,800	\$0	\$161
Kane	SI09072662	Aurora	Galena St from Locust St to Ohio St	\$413,844	\$331,075	\$331,075				\$172
Kane	SI09072660	Aurora	IL 31/River St from Prairie St to New York St	\$205,428	\$164,342	\$164,342				\$290
Lake	SI10072669	Waukegan	IL 132/Grand Ave from IL 131/Green Bay Rd to IL 137/Sheridan Rd	\$1,600,000	\$1,280,000	\$78,400	\$78,400	\$1,201,600	\$0	\$326
Lake	SI10072683	Lake County DOT	Highland Park Interconnect	\$2,965,000	\$2,208,000	\$2,208,000				\$358
Chicago	SI01072674	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	\$5,915,000	\$4,352,000	\$4,352,000	\$4,352,000	\$0	\$0	\$385
Lake	SI10072670	Waukegan	Lewis Ave from Yorkhouse Rd to 14th St	\$2,500,000	\$2,000,000	\$121,296	\$121,296	\$1,878,704	\$0	\$395
North Centra	I SI04072665	Oak Park	Washington Blv from Lombard Ave to Home Ave	\$306,600	\$245,280	\$245,360				\$401
Chicago	SI01072672	CDOT	Broadway Ave and Sheridan Rd from W Sheridan Rd/Devon Ave to Hollywood	\$4,915,000	\$2,440,000	\$2,440,000				\$483
Chicago	SI01072664	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to I-290 EB Ramp at Lexington Ave	\$10,085,000	\$7,620,000	\$7,620,000				\$606
Chicago	SI01072673	CDOT	Roosevelt Rd from Western Ave to US 41/Lakeshore Dr	\$5,700,000	\$4,216,000	\$4,216,000				\$649
Chicago	SI01072675	CDOT	IL 64/North Ave from Menard St to Ashland Ave	\$9,780,000	\$628,000	\$628,000				\$752
Chicago	SI01072676	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	\$6,115,000	\$392,000	\$392,000				\$965
Chicago	SI01072679	CDOT	Michigan and Indiana Aves from 31st St/Michigan Ave to 63rd St/Indiana Ave	\$10,665,000	\$632,000	\$632,000				\$2,223
Transit Facility In	provement									
Chicago	TI01072738	CDOT	Washington - CTA Blue Line	\$53,400,000	\$2,800,000	\$2,800,000	\$2,800,000	\$0	\$0	\$4,311
Chicago	TI01072715	CDOT	Clark/Division Station Improvement - Red Line	\$55,000,000	\$17,440,000	\$17,440,000				\$6,498
Kane	TI09072726	Pace	Pace Route 529 Infrastructure Improvements	\$650,000	\$520,000	\$520,000				\$8,754

uncommitted

cost over 10%

Chicago A	Area Tra	nsportation	Study	cost over 10%			Prior CMAQ			\$/kilo > \$2,000	
FY 2007 CMA	Q Propos	al Development	- Project Detail		osed projects; pro		<b>\$18,002,113</b> \$50,413,000	\$8,652,233	\$6,589,855		
<b>Council</b> Chicago	<b>CMAQ ID</b> TI01072717		Facility to be Improved Monroe/State - Red Line	Project Total \$48,670,000	Application Federal \$35,600,000	Needed for 2007 \$35,600,000	Proposed Program	Proposed 2008	Proposed 2009	\$ Per Kilo VOC Eliminated \$13,481	
North Central	TI04072712	Bellwood	Bellwood/Melrose Park Station - UPW	\$38,848,000	\$2,930,000	\$1,069,315				\$59,307	
Transit Service ar Chicago	nd Equipment TI01072729		Bus Cold Start Devices	\$646,500	\$517,200	\$517,200	\$517,200	\$0	\$0	\$115	
Regionwide	TI13072740	RTA	Bus Arrival Information - Public Display	\$1,000,000	\$800,000	\$800,000	\$800,000	\$0	\$0	\$147	
Regionwide	TI13072742	Pace	and Web Access Spanish-Language Marketing	\$450,000	\$360,000	\$360,000				\$315	
Regionwide	TI13072710	Pace	Community Vehicles	\$4,000,000	\$3,200,000	\$3,200,000				\$685	
Chicago	TI01072733	СТА	West Side/West Suburban Service Improvements - Marketing	\$800,000	\$640,000	\$640,000	\$640,000	\$0	\$0	\$702	
Chicago	TI01072732	CTA	West Side/West Suburban Service Improvements	\$2,700,000	\$2,160,000	\$2,160,000				\$736	
Chicago	TI01072731	CTA	Bus Idle Training	\$1,125,000	\$900,000	\$900,000				\$745	
Regionwide	TI13072678	Pace	Vans for the Pace Vanpool Program	\$3,800,000	\$3,800,000	\$3,800,000	\$2,000,000	\$0	\$0	\$782	
Chicago	TI01072721	CTA	University Pass Program	\$800,000	\$640,000	\$640,000				\$843	
DuPage	TI08072714	Pace	DuPage County Bus Route - Woodfield- Addison-Lombard-Downers Grove	\$1,011,600	\$809,200	\$809,200				\$936	
Chicago	TI01072735	CTA	X20 West Side Express and X54 Cicero Express	\$3,104,000	\$2,483,200	\$2,483,200				\$1,020	
Chicago	TI01072737	CTA	Brown Line Capacity Expansion Marketing/Advertising Program	\$800,000	\$640,000	\$640,000				\$1,378	
DuPage	TI08072720	Pace	College of DuPage Connector - Year 2	\$998,235	\$798,588	\$798,588				\$2,043	
Regionwide	TI13072741	Pace	Express Bus Service to Mitigate Construction Congestion	\$4,064,167	\$3,251,333	\$3,251,333				\$2,411	
McHenry	TI11072668	McHenry County Division of	Coordinated Demand Response System	\$140,000	\$112,000	\$112,000				\$2,579	
Vana	TI00070700	Daga	Dana Davita FOO Enhancement	¢4 275 000	£4 400 000	£4 400 000				<b>CO 040</b>	

uncommitted

Proposal has

\$3,013

\$1,375,000

\$1,100,000

\$1,100,000

Pace Route 529 Enhancement

Kane

TI09072723 Pace

# **FY 2007 CMAQ Proposal Summary**

Project Type	Data	Total
Bottleneck Elimination	Projects	
	Total Funding	
Commuter Parking	Projects	2
_	Total Funding	\$1,443,520
Demonstration	Projects	1
	Total Funding	\$472,800
Intersection Improvement	Projects	4
	Total Funding	\$177,360
Other	Projects	2
	Total Funding	\$980,000
Parking Deck	Projects	
	Total Funding	
Pedestrian	Projects	11
	Total Funding	\$1,063,480
Signal Interconnect	Projects	9
	Total Funding	\$5,481,067
Transit Facility Improvement	Projects	1
	Total Funding	\$2,800,000
Transit Service and Equipment	Projects	4
	Total Funding	\$3,957,200
Bicycle Encouragement	Projects	
	Total Funding	
Bicycle Facilities	Projects	7
	Total Funding	\$1,626,686
Total Projects		41
Total Total Funding		\$18,002,113

Council	Data	Total
Central	Projects	
	Total Funding	
Chicago	Projects	5
	Total Funding	\$9,309,200
DuPage	Projects	3
	Total Funding	\$88,866
Kane	Projects	6
	Total Funding	\$1,220,897
Lake	Projects	5
	Total Funding	\$609,480
McHenry	Projects	4
	Total Funding	\$241,360
North Central	Projects	4
	Total Funding	\$364,430
North Shore	Projects	2
	Total Funding	\$433,800
Northwest	Projects	2
	Total Funding	\$30,400
Regionwide	Projects	5
	Total Funding	\$4,252,800
South	Projects	3
	Total Funding	\$406,080
Southwest	Projects	
	Total Funding	
Will	Projects	2
	Total Funding	\$1,044,800
Total Projects		41
Total Total Fun	ding	\$18,002,113

Sponsor Group	Data	Total
Chicago	Projects	3
	Total Funding	\$8,152,000
Counties	Projects	4
	Total Funding	\$492,480
CTA	Projects	2
	Total Funding	\$1,157,200
IDOT	Projects	1
	Total Funding	\$1,000,000
Mayors/Other Local	Projects	26
	Total Funding	\$2,947,633
Metra	Projects	1
	Total Funding	\$472,800
Pace	Projects	1
	Total Funding	\$2,000,000
Other	Projects	3
	Total Funding	\$1,780,000
Total Projects		41
<b>Total Total Funding</b>		\$18,002,113

city/ suburb	Data	Total
city	Projects	5
	Total Funding	\$9,309,200
region	Projects	5
	Total Funding	\$4,252,800
suburbs	Projects	31
	Total Funding	\$4,440,113
Total Project	S	41
Total Total F	unding	\$18,002,113
		•

mode	Data	Total
oike/ped	Projects	18
	Total Funding	\$2,690,166
highway	Projects	13
	Total Funding	\$5,658,427
other	Projects	3
	Total Funding	\$1,452,800
transit	Projects	7
	Total Funding	\$8,200,720
Total Projects		41
Total Total F	unding	\$18,002,113

Daily VOC Eliminated (Kilograms): 696

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# **Chicago Area Transportation Study** FY 2007 CMAQ Application Summary

SubType	Data	Total
Bottleneck Elimination	Projects	5
	Total Request	\$16,288,000
Commuter Parking	Projects	8
	Total Request	\$28,620,065
Demonstration	Projects	9
	Total Request	\$4,136,611
Intersection Improvement	Projects	23
	Total Request	\$25,349,743
Other	Projects	15
	Total Request	\$11,670,936
Parking Deck	Projects	4
	Total Request	\$18,652,000
Pedestrian	Projects	15
	Total Request	\$8,165,473
Signal Interconnect	Projects	21
	Total Request	\$28,386,116
Transit Facility Improvement	Projects	5
	Total Request	\$59,290,000
Transit Service and Equipment	Projects	16
	Total Request	\$22,211,521
Bicycle Encouragement	Projects	2
	Total Request	\$1,120,000
Bicycle Facilities	Projects	28
	Total Request	\$37,178,904
Total Projects		151
Total Total Request		\$261,069,369

Council	Data	Total			
Central	Projects	2			
	Total Request	\$6,835,000			
Chicago	Projects	32			
	Total Request	\$125,544,000			
DuPage	Projects	10			
	Total Request	\$5,084,137			
Kane	Projects	21			
	Total Request	\$20,249,740			
Lake	Projects	10			
	Total Request	\$20,644,744			
McHenry	Projects	15			
	Total Request	\$8,095,446			
North Central	Projects	7			
	Total Request	\$5,267,739			
North Shore	Projects	3			
	Total Request	\$473,800			
Northwest	Projects	9			
	Total Request	\$11,343,108			
Regionwide	Projects	17			
	Total Request	\$19,344,809			
South	Projects	10			
	Total Request	\$24,003,335			
Southwest	Projects	3			
	Total Request	\$2,336,956			
Will	Projects	12			
	Total Request	\$11,846,555			
Total Projects		151			
Total Total Red	Total Total Request \$261,069,369				

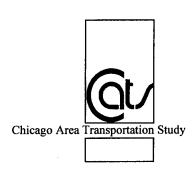
	_	
Sponsor Group	Data	Total
Chicago	Projects	22
	Total Request	\$95,709,600
Counties	Projects	18
	Total Request	\$25,354,295
CTA	Projects	9
	Total Request	\$9,120,400
IDOT	Projects	3
	Total Request	\$3,550,000
Mayors/Other Local	Projects	78
	Total Request	\$84,218,406
Metra	Projects	1
	Total Request	\$472,800
Pace	Projects	10
	Total Request	\$15,275,121
Other	Projects	9
	Total Request	\$6,654,747
Total Projects		150
Total Total Request		\$240,355,369

city/ suburb	Data	Total
city	Projects	32
	Total Request	\$125,544,000
region	Projects	17
	Total Request	\$19,344,809
suburbs	Projects	102
	Total Request	\$116,180,560
Total Projects		151
Total Total Request		\$261,069,369
	•	

mode	Data	Total
bike/ped	Projects	45
	Total Request	\$46,464,377
highway	Projects	53
	Total Request	\$88,675,859
other	Projects	24
	Total Request	\$15,807,547
transit	Projects	29
	Total Request	\$110,121,586
Total Projects		151
Total Total I	Request	\$261.069.369

FY 2007 CMAQ Proposed Projects as a Percentage of Applications

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**To:** CMAQ Project Selection Committee

From: Ross Patronsky, Chief of the CMAQ Program

**Date:** July 11, 2006

**Subject:** CMAQ Working Group Meeting on Options for Managing

Obligations and Programming Future Funds

On July 7, 2006 a working group met at the CMAP/CATS offices to discuss options that are available to the Committee regarding managing currently programmed projects and future programming of CMAQ funds for northeastern Illinois. The draft notes of that meeting are attached.

At this stage, the working group members have not had a chance to review the notes. However, the multi-year CMAQ program recommended by staff for FY 2007 reflects some of the group's ideas.

We anticipate holding further working group discussions to further clarify the approach to programming and monitoring and to help determine implementation procedures

# Obligation Management Options Working Group July 7, 2006

#### **Meeting Notes**

#### **Patricipants**

Patricia Berry CMAP

Bruce Christensen Lake County DOT

Mike Connelly CTA
Doug Ferguson CMAP
Neil Ferrari IDOT-DPIT

Chris Holt IDOT-District 1 (via phone)

Clarita Lao IDOT-District 1

Temi Latinwo IDOT-District 1 (via phone)

Ross Patronsky CMAP
David Seglin CDOT
David Tomzik Pace

Mike Walczak Northwest Municipal Conference

Thomas Weaver Metra

#### **Discussion Summary**

It was suggested that a much more actively managed CMAQ program is the best and possibly the only way to assure the reduction of the unobligated balance. The consensus was that the CMAQ program in Northeastern Illinois should move to multi-year programming, with the ability to shift projects between program years as projects are delayed or become ready.

Several agencies observed that this is already the practice in their own programs; it is also the practice in some of the Councils.

Some Councils do not allow STP funding to be used for phase I engineering. It was suggested that the Project Selection Committee consider this approach as well as considering whether a lower limit should be put on the dollar amount of programmed projects.

The following points will need to be considered when programming multiple years using the current "call for proposals" approach:

- Programming marks will need to be generated for out years.
- It may make sense not to have a call for proposals every year.
- Out-year programming should only be for a certain percentage of the mark for the out years; the remaining amount in out years will be held for new proposals.

An alternative approach, used in some of the Councils, is to program projects continuously: proposals are submitted by sponsors as they are generated. The proposals are scored and accepted for the year in which the sponsor expects to be able to obligate the funds. For the Councils represented at the meeting, out years are already fully programmed, so new projects are put on a wait list.

With respect to managing obligations for already-programmed projects, simply withdrawing projects was seen as a last resort. However, if projects are programmed on a multi-year basis, it will be easier to withdraw projects that have not obligated their first phase in a reasonable time.

Moving delayed projects to out years and bringing other projects up to the current year was seen as the most viable and effective alternative for managing the obligation of projects. This active program management would require additional staffing. In conjunction with this the group discussed the idea of a "B" list. These would be projects that are already evaluated and found eligible, but would not be funded unless other projects were delayed.

One option raised by CMAP staff was to place all programmed projects into an out year, bringing phases forward only when they are ready (in some documented fashion) to be obligated. A suggested example of how this would work is below:

Proposed Appropriate Programming Year by Milestone Attained							
Project Milestone	Engineering-1	Engineering-2	Construction and				
Attained		and/or ROW	Engineering -3				
Project Accepted in Program	Year 2	Year 4-5 or "B-List"	Year 5-6 or "B-List"				
Joint Agreement Prepared and Signed by Sponsor <sup>1</sup>	Year 1 – 2; (Moved to Year 1 for IDOT Signature)	Year 4-5 or "B-List"	Year 5-6 or "B-List"				
Design Approval Received from IDOT and project is fully funded	N.A.	Year 1 – 2 (contingent on Construction Funds available in succeeding year)	Year 2-3				
75% Plans Submitted	N.A.	N.A	Year 1 (ROW minimal or substantially complete); Year 2 otherwise				

This approach may result in the out years being over-programmed, while the current and near-term years would be under-programmed. It may be appropriate to program more

<sup>&</sup>lt;sup>1</sup> Projects requiring only Plans, Specs, and Estimates ("PS&E Projects," e.g., sidewalks on existing ROW) would use programming guidelines for "design approval" milestone, since PS&E projects by definition don't require design approval.

phase I engineering to avoid under-programmed near term years. Some projects will drop out because of feasibility issues uncovered during phase I. This approach will result in both more projects ready for CMAQ construction funding and more northeastern Illinois projects being competitively placed for other sources of construction funding. It could also result in CMAQ dollars being expended without any benefit.

Several participants mentioned that it is important to keep sight of the goal of accomplishing the projects programmed to ease congestion and improve air quality. In some cases projects have been obligated, but the projects are not complete and the funds have not been expended. It was also noted that it is not appropriate to tie up the State's obligation authority by obligating projects that are not ready for implementation.

A review of current projects carrying an unobligated balance was called for to assist in understanding how to reduce the balance. (A list of projects with \$100,000 or more in unobligated funds is attached.)



ID	Project Sponsor	Brief Description	First Yr	Last Yr	Total available	Unobligated
01-96-0008	CDOT	CLARK/DIVISION STATION IMPROVEMENT - RED LINE	1996	2006	\$26,560,000	\$12,000,000
01-99-0014	CDOT	Chicago Traffic Management Center	1999	2003	\$13,200,000	\$11,957,365
11-03-0019	McHenry County Division of Transport	Walkup Rd/Crystal Lake Rd from Bull Valley to IL 176	2000	2006	\$11,853,000	\$10,130,630
10-99-0003	IDOT	II 132/Grand Ave at US 41/Skokie Hwy Interchange Improveme	1999	2003	\$9,600,000	\$9,600,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	2004	2006	\$8,244,000	\$8,244,000
09-03-0003	Geneva	Third Street Commuter Parking Deck	2003	2006	\$4,200,000	\$4,200,000
17-94-0002	Pace	VIP Vanpool Program	1992	2006	\$36,110,000	\$3,420,000
01-97-0085	CDOT	CDOT-Streeterville-Illinois Center Signal Interconnect	2001	2003	\$3,640,000	\$3,330,416
01-00-0030	CDOT	130th St and Torrence Ave	2002	2002	\$3,300,000	\$3,300,000
12-02-0011	Will County Department of Highways	Will County-Weber Road at Renwick Road	2002	2002	\$3,460,000	\$3,260,000
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	2004	2006	\$3,208,000	\$3,208,000
09-03-0004	Kane County	Randall Road at Fabyan Parkway	2003	2003	\$3,000,000	\$3,000,000
11-04-0001	McHenry County Division of Transport	Johnsburg Rd IL 31 - Chapel Hill Rd	2004	2004	\$2,785,000	\$2,564,259
16-04-0001	СТА	North/South Lake Shore Improvements and Marketing of CTA S	2004	2006	\$7,680,000	\$2,560,000
09-01-0005	Kane County DOT	Kirk Rd and IL 56	2001	2005	\$2,629,000	\$2,373,098
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	2001	2004	\$2,608,000	\$2,342,487
02-03-0001	Morton Grove	IL 58/Dempster St from Ferris Ave to Central Ave	2004	2004	\$2,206,080	\$2,206,080
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	2001	2001	\$2,964,000	\$2,084,000
04-99-0004	Melrose Park	25th Ave From IL 64/North Ave To Lake St	1999	2002	\$2,240,000	\$2,045,515
13-03-0002	RTA	Regional Implementation of Transit Signal Priority (SRTs)	2003	2005	\$3,000,000	\$2,000,000
03-00-0108	Schaumburg	Schaumburg-Schaumburg and Barrington Roads Intersection I	2001	2006	\$2,084,600	\$1,956,951
02-99-0006	Evanston	Ridge, Church and Davis Streets Signal Interconnect	1999	2001	\$2,182,655	\$1,942,552
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	2001	2001	\$2,102,000	\$1,912,382
01-02-0027	CDOT	Cicero Ave Smart Corridor	2002	2004	\$1,912,000	\$1,912,000
10-94-0015	Lake County DOT	Buffalo Grove Rd from Whispering Oaks To Indian Creek (Prairi	1999	2002	\$3,880,000	\$1,809,825
01-94-0037	CDOT	Western Ave Signal Interconnect from Howard to 115th (except	1993	2001	\$11,833,040	\$1,779,338
01-04-0004	CDOT	Carroll Avenue Busway	2004	2004	\$1,600,000	\$1,600,000
01-01-0010	CDOT	CDOT-Valley Line (North) Bike Trail	2001	2004	\$1,388,000	\$1,328,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING BIKE LANE S	1994	2005	\$4,780,000	\$1,242,982
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	2004	2004	\$1,700,000	\$1,170,678
01-96-0010	CDOT	PED FAC-CHICAGO-DOWNTOWN PEDESTRIANWAY SIGNA	1996	2001	\$1,360,000	\$1,115,707
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement a	2000	2000	\$1,077,800	\$1,077,800
12-04-0002	Will County Department of Highways	Naperville-Plainfield Rd at 119th	2004	2004	\$1,048,000	\$1,048,000

ID	Project Sponsor	Brief Description	First Yr	Last Yr	Total available	Unobligated
09-00-0021	Elgin	Summit Street at Dundee Road	2003	2003	\$960,000	\$960,000
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from W	2001	2001	\$972,000	\$914,450
10-04-0003	North Chicago	IL 137/Sheridan Rd 10th St - 22nd St/MLKing Dr	2004	2004	\$895,000	\$895,000
01-02-0032	CDOT	Central Ave from I-55/Stevenson Ewy to 55th St and a signal on	2002	2004	\$952,000	\$810,753
05-99-0006	Berwyn	Ped Fac- Berwyn- East Ave Pedestrian Tunnel At Illinois Central	1999	1999	\$803,200	\$803,200
02-97-0006	Cook County Highway Department	Old Orchard Rd from Harms to Skokie Blvd	2000	2000	\$800,000	\$800,000
13-04-0002	RTA	Modest Physical and Information Coordination Improvements at	2004	2005	\$1,800,000	\$800,000
01-97-0084	CDOT	CDOT-Pulaski Rd from 87th to I55 Signal Interconnect	2001	2001	\$4,165,000	\$712,580
01-94-0045	CDOT	Bike Parking	1992	2006	\$2,405,727	\$692,127
12-03-0012	Will County Department of Highways	Weber Rd from Lily Cache Ln to Division St/Stateville Rd	2003	2003	\$1,378,080	\$692,019
08-99-0104	Naperville	DuPage River Trail Bike Path-Segment 4	2000	2000	\$814,000	\$686,973
07-99-0026	East Hazel Crest	Hazel Crest Metra Station-ME	2002	2002	\$678,755	\$678,755
02-04-0003	Evanston	Chicago Ave from Grove St to South Blvd	2004	2004	\$714,704	\$648,304
18-98-0552	Riverdale	Riverdale Station Parking	2003	2005	\$660,000	\$623,528
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	2001	2006	\$860,000	\$620,000
09-97-0010	Geneva	IL 31 at IL 38	1997	1997	\$592,800	\$592,800
01-99-0019	CDOT	Barrier-Free Cycling Chicago	1999	1999	\$760,000	\$561,547
07-99-0009	Oak Forest	Oak Park Ave From 159th to 151st and at 147th St	1999	2002	\$4,020,000	\$542,334
02-04-0001	Cook County Highway Department	Lake Cook Travel Demonstration	2004	2004	\$540,000	\$540,000
10-02-0006	Lake County DOT	Mundelein-Midlothian Road at Winchester Road	2002	2002	\$1,733,600	\$533,600
08-02-0008	Villa Park	Villa Park - Roosevelt Road Sidewalk From Ardmore to Michiga	2002	2002	\$555,447	\$529,161
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	2002	2005	\$528,400	\$485,783
10-95-0015	IDOT	Prairie at US 45 Int Imp	2000	2001	\$4,040,000	\$484,590
08-00-0014	Naperville	Washington St from Hobson to 75th Intersection Improvement a	2000	2002	\$812,000	\$479,201
01-97-0092	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	2004	2004	\$448,000	\$448,000
09-94-0017	Kane County DOT	McLean Boulevard	2002	2002	\$528,000	\$446,400
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODST	1995	2003	\$638,240	\$419,200
18-04-0561	CDOT	Grayland station parking - Milwaukee North line	2004	2006	\$1,008,000	\$408,000
10-04-0001	Lake County DOT	IL 131/Green Bay Rd at Wadsworth	2004	2004	\$600,000	\$403,867
08-04-0001	Downers Grove	Eastern Corridor Bikeway	2004	2004	\$399,000	\$399,000
01-01-0013	CDOT	CDOT-Bike Transit Connection	2001	2001	\$556,000	\$396,539
10-04-0002	Mundelein	Mundelein Bicycle Path connecting Noll, Hanrahan, Lions Field	2004	2004	\$444,848	\$384,744
09-01-0004	Kane County DOT	Kane County-Orchard Road Interconnect	2001	2001	\$368,000	\$368,000

ID	Project Sponsor	Brief Description	First Yr	Last Yr	Total available	Unobligated
02-04-0002	Evanston	On-Street Bicycle Network	2004	2004	\$365,160	\$365,160
01-02-0033	CDOT	Midway Airport Area/BRC Clearing Yard Advisory Radio System	2002	2004	\$364,000	\$364,000
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St t	2000	2000	\$344,000	\$344,000
04-94-0025	Franklin Park	Franklin Park-Grand Ave Railroad Grade Separation	1999	1999	\$11,508,000	\$334,033
11-00-0201	McHenry County Division of Transport	IL Rt 31 West Bypass of Algonquin	2004	2004	\$316,000	\$316,000
01-03-0019	Chicago Park District	Lakefront Trail Expansion, Ardmore Ave to Sheridan Rd	2003	2003	\$300,000	\$300,000
06-02-0002	Justice	IL 171/Archer Ave Sidewalk From Cork Dr to 71st St	2002	2002	\$308,000	\$293,274
10-98-0045	Lake County DOT	St Mary's Rd from IL 176 to Old Rockland	2000	2001	\$4,850,000	\$278,927
08-00-0065	Naperville	Naper Blvd at Chicago Ave/Maple Ave Intersection Improvemen	2001	2001	\$428,000	\$263,787
01-04-0003	CDOT	Chicago Truck Route Advisory System	2004	2004	\$256,000	\$256,000
06-01-0004	Justice	Justice-79th St Ped Fac from 88th Ave to Roberts Rd	2001	2003	\$249,000	\$249,000
07-03-0003	IDOT	Harlem Ave from Oak Park Ave to 183rd St	2003	2003	\$360,000	\$241,072
09-96-0018	Kane County DOT	Dunham/Stearns/IL 25 Int Imp	1999	2000	\$1,116,000	\$223,200
09-01-0003	Pace	Oswego Orchard Park & Ride	2001	2004	\$1,897,920	\$220,620
08-04-0002	Downers Grove	Ogden Ave from I-355 to Williams St	2004	2004	\$333,000	\$189,325
05-01-0002	IDOT	IDOT-Joliet Road/47th Street/IL171 Triangle	2001	2001	\$400,000	\$185,287
07-03-0006	IDOT	Western Ave from Steger Rd to Sauk Trail	2003	2003	\$180,000	\$180,000
11-00-0011	Fox River Grove	US 14 at Algonquin Rd Int Imp	2000	2001	\$204,000	\$169,924
01-04-0001	CDOT	Millennium Park Access Route	2004	2004	\$160,000	\$160,000
08-03-0003	Downers Grove	Downers Grove Bikeway Connections	2003	2003	\$159,000	\$159,000
06-03-0004	IDOT	US 45/96th Ave at 107th St to 111th St to Kean Ave & 111th St	2003	2003	\$440,000	\$152,828
09-94-0087	Aurora	East New York St	2002	2002	\$1,252,000	\$149,843
13-99-0005	Pace	Regional Rideshare Incentives Program	1999	2001	\$288,000	\$140,000
11-03-0020	IDOT	IL 47 from Telegraph St to Terra Cotta Ave	2003	2003	\$212,000	\$138,366
18-04-0562	Metra	Ingleside station parking	2004	2004	\$260,000	\$120,000
07-03-0002	Lan-Oak Park District	Bike Facility-Norfolk Southern Railroad ROW	2003	2003	\$864,546	\$118,317
06-03-0002	Justice	Roberts Rd Sidewalk-79th to 87th St	2003	2003	\$116,000	\$116,000
12-04-0001	IDOT	IL 171/Archer Ave from Smith Rd to 143rd Street	2004	2004	\$112,000	\$112,000
10-03-0016	Waukegan	IL 120/Belvidere Road from IL 131/Greenbay Rd to IL 137/Sheri	2003	2003	\$1,265,472	\$101,454



July 13, 2006

Mr. Ross Patronsky Chief of the CMAQ Program Chicago Area Transportation Study 300 West Adams Chicago, Illinois 60606

Subject: Village of Fox River Grove -US Route 14 Right Turn Lane at Algonquin Road Section 00-00017-00-CH Project CMF-0305-(012)

Dear Mr. Patronsky:

On behalf of Fox River Grove, we are contacting you to inform you on the status of the project. The intent of the CMAQ application and subsequent preliminary engineering was to add a right turn lane for eastbound US Route 14 to westbound Algonquin Road. This concept would reduce congestion along US Route 14 particularly in the AM peak hours when traffic would back up along US Route 14, especially when commuter trains were stopped at the Fox River Grove train station.

The Village received Design Approval on the Phase I Report on March 10, 2003. We proceeded with Phase II Design and submitted preliminary design plans to the Illinois Department of Transportation on February 2, 2004. Even though the Union Pacific Railroad was contacted and we submitted drawings to them during Phase I, upon receiving the Phase II plans the railroad objected to the proposed improvements.

Hearings were then held during 2005 with the Illinois Commerce Commission, and the railroad would not accept any improvements other than full intersection widening to accommodate semi-trailer trucks and to improve safety at the intersection. The geometric and signal changes required to allow for semi-trailer trucks can not be practically accommodated at this intersection. Therefore, the no-build alternative was deemed to be the preferred alternate for this project.

815.459.1260



# Mr. Ross Patronsky Village of Fox River Grove

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Although the Village has made every effort to complete this project, the Village reluctantly must withdraw the project from further processing.

If you have any questions, please contact us.

Very truly yours,

BAXTER & WOODMAN, INC. CONSULTING ENGINEERS

John V. Ambrose, P.E.

JVA:rp

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