



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

312 454 0400
www.cmap.illinois.gov

CMAQ Project Selection Committee

Annotated Agenda

Thursday, July 7, 2016

2:00 p.m.

Teleconference # 800-747-5150, Access Code 3868824

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** **2:00 p.m.**
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes—April 7, 2016**
ACTION REQUESTED: Approval
- 4.0 Program Monitoring**
- 4.1 Project Programming Status Sheets**
The recurring reports on the programming status of active and deferred projects and the line item changes since the last meeting of the Project Selection Committee are attached.
ACTION REQUESTED: Information
- 4.2 Programming Summary and Obligation Goal**
An update on CMAQ obligations for federal fiscal year (FFY) 2016 is attached.
ACTION REQUESTED: Information
- 4.3 May Status Updates**
An update on the FFY 2016 line items is attached.
ACTION REQUESTED: Information
- 4.4 Transit Expenditure Quarterly Updates**
An update on transit project expenditures through March 31, 2016 is attached.
ACTION REQUESTED: Information

4.5 Transportation Alternatives Program (TAP-L)

An update will be provided on the role of the Project Selection Committee with regard to TAP-L program. A listing of the currently programmed TAP-L projects is attached.

ACTION REQUESTED: Information

5.0 Project Changes

5.1 Schaumburg – IL 62/Algonquin Rd (TIP ID 03-03-0102)

The sponsor is requesting a schedule change to reprogram right of way funds from FFY 2018 to FFY 2017 and construction/ construction engineering funds from FFY 2019 to FFY 2018.

ACTION REQUESTED: Approval of the requested schedule change.

5.2 Cicero – Cicero Access to Transit Improvements (TIP ID 05-16-0003)

The sponsor is requesting a schedule change to reprogram phase 2 engineering funds from FFY 2018 to FFY 2016 and construction/ construction engineering funds from FFY 2019 to FFY 2017.

ACTION REQUESTED: Approval of the requested schedule change.

5.3 IEPA - Railserve\Ingredion Switcher Locomotive Engine Replacement (TIP ID 13-16-0001)

The sponsor is requesting a schedule change to reprogram implementation funds from FFY 2019 to FFY 2017.

ACTION REQUESTED: Approval of the requested schedule change.

5.4 Rosemont - Rosemont CTA Station Pedestrian (TIP ID 04-16-0001)

The sponsor is requesting a schedule change to reprogram the construction funds from FFY 2018 to FFY 2017.

ACTION REQUESTED: Approval of the requested schedule change.

5.5 University Park - University Park Metra Transit Access (TIP ID 07-16-0006)

The sponsor is requesting a schedule change to reprogram the phase 2 engineering funds from FFY 2018 to FFY 2016.

ACTION REQUESTED: Approval of the requested schedule change.

5.6 Richton Park - Richton Park Metra Electric Station Area Access (TIP ID 07-16-0005)

The sponsor is requesting a schedule change to reprogram the phase 2 engineering funds from FFY 2018 to FFY 2016.
ACTION REQUESTED: Approval of the requested schedule change.

5.7 Oak Forest - Oak Forest TOD Area Access to Transit Improvements (TIP ID 07-16-0004)

The sponsor is requesting a schedule change to reprogram the phase 2 engineering funds from FFY 2018 to FFY 2016.
ACTION REQUESTED: Approval of the requested schedule change.

5.8 Romeoville - Romeoville Metra Station and Parking (TIP ID 12-10-0001)

The sponsor is requesting reinstatement of the deferred construction/construction engineering funds and a cost increase of \$320,000 federal (\$400,000 total) in FFY 2017.
ACTION REQUESTED: Approval of the requested cost increase and reinstatement of deferred funds.

5.9 Blue Island – Cal-Sag Trail (Blue Island East Segment) (TIP ID 06-06-0061)

The sponsor is requesting a cost increase of \$1,011,000 federal (\$1,264,000 total) for construction in FFY 2016.
ACTION REQUESTED: Approval to re-program the construction phase of this project, including the requested cost increase, with TAP-L funds.

5.10 IDOT - US 6/Southwest Hwy at Gougar Rd (TIP ID 12-12-0005)

The sponsor is requesting a cost increase of \$564,000 federal (\$1,244,000 total) for construction in FFY 2016.
ACTION REQUESTED: Approval of the requested cost increase.

5.11 IDOT - IL 38/Roosevelt Rd at Ardmore Av (TIP ID 08-12-0002)

The sponsor is requesting a cost increase of \$856,000 federal (\$1,070,000 total) for ROW and \$504,000 federal (\$630,000 total) for construction in FFY 2016
ACTION REQUESTED: Approval of the requested cost increase.

5.12 Midlothian - Midlothian Metra Station Area Access Improvements (TIP ID 07-16-0003)

The sponsor is requesting a schedule change to reprogram the phase 2 engineering from FFY 2018 to FFY 2016 and the construction funds from FFY 2019 to FFY 2017.
ACTION REQUESTED: Approval of the requested schedule change.

5.13 Elgin - Elgin CBD Bike Racks Program (TIP ID 09-12-0009)

The sponsor is requesting reinstatement of \$8,000 federal (\$10,000 total) deferred phase 2 engineering funds and an increase of \$4,000 federal (\$7,900 total) for phase 2 engineering in FFY 2016. The sponsor is also requesting a reduction of \$4,000 federal (\$0 total) for construction, which remains deferred.

ACTION REQUESTED: Approval of the requested reinstatement and cost changes.

5.14 Tinley Park – 183rd St at Oak Park Ave (TIP ID 07-10-0001)

The sponsor requested the withdrawal of this project from the CMAQ program. Staff made the change as an administrative modification.

ACTION REQUESTED: Information

5.15 Kane County DOT – Randall Rd Transit Infrastructure Improvements (TIP ID 09-14-0005)

The sponsor requested a sponsorship change of this project to Pace. Staff made the change as an administrative modification.

ACTION REQUESTED: Information

6.0 RTA’s Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors (TIP ID 13-12-0002)

The RTA is requesting a scope change described in the change request memo and will give a brief update on this project, included in the 2012-2016 CMAQ program.

ACTION REQUESTED: Approval of the requested scope change.

7.0 Program Development

An update will be provided on the upcoming call for projects. Feedback from committee members on the application materials should be submitted prior to July 29, 2016.

ACTION REQUESTED: Information

8.0 FAST

An update will be provided on changes to the CMAQ program based on MAP-21 and the FAST Act.

ACTION REQUESTED: Information

9.0 Other Business

10.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair’s discretion.

11.0 Next Meeting

The committee's next meeting is scheduled for September 1, 2016 at 2:00 p.m.

12.0 Adjournment

CMAQ Project Selection Committee Members:

_____ Darwin Burkhart

_____ Mark Pitstick

_____ Chris Schmidt

_____ Luann Hamilton

_____ Jeffery Schielke

_____ Chris Snyder

_____ Ross Patronsky, Chair



DRAFT - MINUTES

CMAQ Project Selection Committee

Thursday, April 7, 2016 2:30 p.m.

CMAQ Offices

Committee Members Ross Patronsky, Chair (CMAQ), Darwin Burkhart (via phone), Keith Privett (CDOT), Mark Pitstick (RTA), William Rodeghier (Council of Mayors) , Chris Snyder (Counties)

Staff Present: Aaron Brown, Teri Dixon, Doug Ferguson, Jen Maddux, Russell Pietrowiak

Others Present: Steven Berezcz, Bruce Carmitchel, Brian Czosnyka, John Donovan, Ashley Engelmann, Tony Greep, Terry Heffron, Janell Jensen, Emily Karry, David Landeweer, Sat Nagar, Brian Pigeon, Keith Privett, Mark Reznicek, Pam Sielski, Brian Stepp, David Tomzik (via phone), Paula Trigg, Mike Walczak, Michael Weiser, Shirley Wolfe

1.0 Call to Order

Chairman Patronsky called the meeting to order at 2:35 p.m.

2.0 Agenda Changes and Announcements

Chairman Patronsky announced that there was a change in agenda item 5.0 - Projects Changes and that an updated list of project changes were provided to the Committee.

3.0 Approval of Minutes – January 7, 2016

On a motion by President Rodeghier and a second by Mr. Pitstick and a vote of all ayes, the minutes of the January 7, 2016 meeting were approved as presented.

4.0 Program Monitoring

4.1 Project Programming Status Sheets

Mr. Ferguson reported that the recurring reports on the programming status of active and deferred line items were included in the meeting packet. He stated that they include changes since the last meeting of the CMAQ Project Selection Committee, updated authorizations, and updated project notes.

4.2 Programming Summary and Obligation Goal

Mr. Ferguson reported that the Programming Summary and Obligation Goals table shows that the region has obligated just over \$11.3M. He stated that the region is behind on meeting its \$123M obligation goal in FFY 2016.

4.3 Transit Expenditures Quarterly Update

Ms. Dixon reported that the Transit Project Expenditure Update memo shows that as of December 31, 2015, of the 41 transit projects reported on this quarter, one project was completed but not closed and 8 active projects have had no expenditures of CMAQ funds. She stated that about \$122M has been expended while a \$244M balance remains.

Mr. Snyder asked why transit projects do not seem to be moving and cited reasons may include project implementation phases in out years and FTA grants being approved and expended for the full project amount at one time. He suggested that the memo have more narrative explaining project statuses. Mr. Pitstick responded that two large transit projects are still in the engineering phases and that the implementation phases have the larger portions of funding and suggested that these funds may be obligated in out years. Chairman Patronsky resolved that staff will consider ways to represent transit expenditures to the Committee more clearly.

5.0 Project Changes

Mr. Pietrowiak reported that fifteen projects have submitted scope, cost, and schedule change requests for committee consideration and one project required an administrative modification.

5.1 CDOT – Safe Routes to High School (TIP ID 01-05-0001)

Mr. Pietrowiak reported that the sponsor is requesting reinstatement of Construction funds. Mr. Snyder asked if the project was off the deferral list because the local agency agreement was executed and Mr. Privett affirmed.

Mr. Snyder made a motion, seconded by Mr. Heffron, to approve the requested reinstatement. With a vote of all ayes, the motion carried.

5.2 FPD of Cook County – North Branch Bicycle Trail Extension (East Segment) (TIP ID 01-08-0001)

Mr. Pietrowiak reported that the sponsor is requesting a scope change to revise the project limits back to the original limits so that CMAQ funds can be used to supplement TAP funds.

Mr. Privett made a motion, seconded by Mr. Snyder, to approve the requested scope change. With a vote of all ayes, the motion carried.

5.3 Cook County DOTH – Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd (TIP ID 02-97-0006)

Mr. Pietrowiak reported that the sponsor is requesting a schedule change from 2019 to 2017 for the ROW phase.

Mr. Snyder made a motion, seconded by Mr. Heffron, to approve the requested schedule change. With a vote of all ayes, the motion carried.

5.4 Evanston – Green Bay Rd Corridor Improvements (TIP ID 02-06-0034)

Mr. Pietrowiak reported that the sponsor is requesting a cost increase totaling \$1,315,000 federal (\$1,644,000 total) due to bids coming in higher than the engineer's estimate. Mr. Snyder requested to hear an explanation for the high cost increase. Mr. Nagar reported that the bids on this project came in high across the board. He stated that Green Bay Road is one of two major north/south routes in Evanston and described the corridor improvements. Mr. Nagar noted that multiple fund sources are being leveraged on the project and assured the Committee that the requested cost increase is only for the CMAQ-funded portion of the project. Mr. Reznicek surmised that the high bids compared to the engineer's estimate could be due to the location of the project being difficult to transport materials to and to the complexities of construction and staging. He stated that he and the city are not confident that rebidding the project will result in lower bids.

President Rodeghier made a motion, seconded by Mr. Snyder, to approve the requested cost increase. With a vote of all ayes, the motion carried.

5.5 Lincolnwood – Lincolnwood UP Rail Line/Weber Spur Bike/Multiuse Trail (TIP ID 02-10-0001)

Mr. Pietrowiak reported that sponsor is requesting a cost increase totaling \$160,000 federal (\$200,000 total) due to additional safety requirements and waste removal.

Mr. Privett made a motion, seconded by President Rodeghier, to approve the requested cost increase. With a vote of all ayes, the motion carried.

5.6 Lincolnwood – Lincolnwood ComEd Utility ROW / Skokie Valley Bike/Multiuse Trail (TIP ID 02-10-0002)

Mr. Pietrowiak reported that the sponsor is requesting a cost increase totaling \$112,000 federal (\$140,000 total) due to additional safety requirements and waste removal.

Mr. Privett made a motion, seconded by President Rodeghier, to approve the cost increase. With a vote of all ayes, the motion carried.

5.7 IDOT – IL 68/Dundee Rd at McHenry Rd/Wheeling Rd and IL 83/Elmhurst Rd (TIP ID 03-12-0014)

Mr. Pietrowiak reported that the sponsor is requesting a cost increase totaling \$1,532,000 federal (\$1,915,000 total) due to higher land acquisition costs and higher construction costs.

Mr. Snyder made a motion, seconded by President Rodeghier, to approve the requested cost increase. With a vote of all ayes, the motion carried.

5.8 Schaumburg – Schaumburg Metra Station Bike Racks and Lockers (TIP ID 03-16-0001)

Mr. Pietrowiak reported that the sponsor is requesting a schedule change from 2018 to 2016. The project is on schedule for a local letting anticipated for July 2016.

Mr. Pitstick made a motion, seconded by Mr. Snyder, to approve the requested schedule change. With a vote of all ayes, the motion carried.

5.9 Bensenville - Church Rd from Jefferson St to Grand Av (TIP ID 08-11-0017)

Mr. Pietrowiak reported that the sponsor is requesting a schedule change from 2018 to 2016. The project plans to be on the June 2016 letting.

Mr. Snyder made a motion, seconded by Mr. Heffron, to approve the requested schedule change. With a vote of all ayes, the motion carried.

5.10 FPD of DuPage County - Winfield Mounds Segment - West Branch Regional Trail (TIP ID 08-14-0002)

Mr. Pietrowiak reported that the sponsor is requesting a cost increase totaling \$147,000 federal (\$182,000 total) due to an increase in the length of a boardwalk. The project is targeting the July 2016 letting.

Mr. Ferguson said that this project is being recommended for transfer to the TAP program at the April 22, 2016 Transportation Committee, so no action from the Project Selection Committee is needed. In response to a question from Mr. Snyder he reaffirmed that the project currently does not have TAP funding but that the project is completing a missing segment of Regional Greenways and Trail Plan which is the major goal for the local TAP program. Mr. Donovan asked if other TAP projects would be removed from the program. Mr. Ferguson responded that other projects would just be moved into later years.

5.11 Glen Ellyn - Glen Ellyn Signalized Pedestrian Crossing Improvements (TIP ID 08-14-0003)

Mr. Pietrowiak reported that the sponsor is requesting a cost increase totaling \$23,817 federal (\$29,771 total) due to bids coming in higher than estimated.

Mr. Privett made a motion, seconded by Mr. Pitstick, to approve the requested cost change. With a vote of all ayes, the motion carried.

5.12 IDOT – IL 68/Dundee Rd at Buffalo Grove Rd (TIP ID 10-12-0005)

Mr. Pietrowiak reported that the sponsor is requesting a scope change to remove the dual left turn lanes from the project. The scope change results in a cost reduction in the amount of \$800,000 federal for the project.

Mr. Snyder made a motion, seconded by President Rodeghier, to approve the requested scope change. With a vote of all ayes, the motion carried.

5.13 Romeoville - Romeoville Metra Station and Parking (TIP ID 12-10-0001)

Mr. Pietrowiak reported that the sponsor is requesting reinstatement of Construction funds in the amount of \$35,200 federal (\$44,000 total) to proceed with utility work prior to construction of the station and parking lot. The project is targeting the November 4, 2016 letting.

President Rodeghier made a motion, seconded by Mr. Privett, to approve the requested reinstatement. With a vote of all ayes, the motion carried.

5.14 IEPA - Chicago Area Green Fleet Grant Program (TIP ID 13-14-0001)

Mr. Pietrowiak reported that the sponsor is requesting a schedule change from 2018 and 2019 to 2016, 2017, 2018, 2019. The amount for 2016 is \$1,000,000 federal (\$2,000,000 total) and for 2017, 2018 and 2019 is \$2,000,000 federal (\$4,000,000 total) each, which will allow the program to continue without a disruption in funding.

Mr. Heffron made a motion, seconded by Mr. Pitstick, to approve the requested schedule change. With a vote of all ayes, the motion carried.

5.15 Metra - Metra MD Locomotive Repowers (TIP ID 18-12-0006)

Mr. Pietrowiak reported that the sponsor is requesting a scope change from repowering two F40C locomotives to two F59PH locomotives.

Mr. Privett made a motion, seconded by Mr. Pitstick, to approve the requested scope change. With a vote of all ayes, the motion carried.

5.16 Lake County DOT - IL 120/Belvidere Rd from IL 134/Main St to US 45 (TIP ID 10-14-0008)

Mr. Pietrowiak reported that the sponsor for the project has changed from Lake County DOT to IDOT. Both parties have agreed to this change. Staff made the change as an administrative modification.

6.0 Program Development

Mr. Ferguson indicated that the next call for projects is scheduled for January of 2017. A memo regarding proposed changes for the FFY 2018-22 CMAQ Call for Projects was provided and staff gave a brief overview of the proposed changes.

Mr. Brown gave a presentation on an updated method of estimating air quality effectiveness of bicycle projects, specifically reduced auto usage by providing bicycle facilities. The new bicycle demand estimation tool forecasts use of proposed bicycle facilities based on mode shift due to bicycle level-of-service (BLOS) within a given project area. Mr. Privett stated that this presentation was recently given to CMAP's Bicycle and Pedestrian Task Force and some members are concerned about the underpinnings of BLOS. Mr. Snyder asked if this method could be validated by the Task Force before being presented to the Committee for approval. He said the demand estimation tool ought to come with endorsement from the Task Force.

Mr. Ferguson stated that the current method has not been updated for over 20 years and that members of the Bicycle and Pedestrian Task Force raised concerns with the current method back in 2006. Mr. Snyder asked to see a comparison of project rankings using both methods; Mr. Privett expressed misgivings with the data being used in the tool. Mr. Brown stated that staff will meet with members of the Bicycle and Pedestrian Task Force members in the following weeks to discuss calibration and validation of the new tool.

Mr. Heffron asked if adaptive signal control proposals would be modeled; Mr. Snyder asked if they could be evaluated after they are implemented so assumptions could be validated. Mr. Ferguson indicated that there was no official post project study planned for adaptive signal control proposals but would be reviewing the recently completed projects in Lake County. With so few projects programmed it would be difficult to do a proper validation.

Mr. Snyder asked if the enhance impact to sensitive population data for direct emission reduction proposals could be put into a map in time for the application cycle. Mr. Ferguson replied that this could be done.

Mr. Ferguson reported that staff proposes to update the transportation impact criteria to include the potential benefit to bus service in addition to the current criteria of travel time reliability, safety, and whether the project is on the Congestion Management Process (CMP) network. Mr. Snyder stated that the Regional Transportation Operations Coalition provided input to the current scoring criteria to establish a hierarchy of importance and suggested that the new evaluation method be presented to RTOC for endorsement. He noted that there is a low density of bus routes west of I-294, so projects in that part of the region would routinely lose 5% from their score. Mr. Ferguson indicated that he did not share that view of bus transit in the suburban market with concern to potentially eligible projects. In response to a question from Mr. Tomzik, Mr. Ferguson clarified that "highway" was not confined to limited-access facilities.

7.0 FAST

Mr. Donovan provided an update on changes to the CMAQ program under the FAST Act and noted that MAP-21 rulemaking continues. He reported that FHWA published final rules for HSIP and safety performance measures on March 15, 2016; final rules for metropolitan planning and bridge programs will be out by the end of the federal fiscal year. Final rules on performance measures of the NHS, freight system, and for CMAQ are expected be released next week for a 120-day comment period. Mr. Donovan stated that

formal guidance for CMAQ under FAST will not likely be published until after the MAP-21 rulemaking process. He noted that the CMAP region is probably already beyond the eventual national standards for CMAQ performance measurement.

8.0 Other Business

There was no other business.

9.0 Public Comment

There were no public comments.

10.0 Next Meeting

The committee's next meeting is scheduled for July 7, 2016 at 2:00 p.m.

11.0 Adjournment

On a motion by Mr. Snyder, and a second by President Rodeghier, the meeting adjourned at 4:10 p.m.



Chicago Metropolitan Agency for Planning

CMAQ Program Summary - 2016 - 2020
Includes obligations through 06/16/16

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2016								
08-00-0020	Aurora	Eola Rd from 83rd St/Montgomery Rd to 87th St	CONST	\$4,080,000			\$4,080,000 O	\$0
<i>Let 1/15/16. 80% of low bid is \$8,239,944. This project has multiple federal fund sources</i>								
08-11-0017	Bensenville	Church Rd from Jefferson St to Grand Av	CONST	\$789,600			\$789,600 O	\$0
<i>Tgt. letting 6/2016. Schedule change pending 4/7/16 PSC.</i>								
<i>Previously programmed in FFY 2018</i>			CONST	\$789,600				\$789,600
01-02-0030	CDOT	CDOT-State/Lake-Loop El Station Improvements (Green, Orange,Brown & Purple)	ENG2	\$2,000,000	\$1,500,000 T		\$2,000,000 O	\$1,500,000
<i>FTA transfer req. made 8/24/2015 (CDOT to IDOT) 10/22/2015 (IDOT to FHWA).</i>								
			ENG2	\$2,000,000	\$1,500,000			\$3,500,000
01-02-0030	CDOT	CDOT-State/Lake-Loop El Station Improvements (Green, Orange,Brown & Purple)	ENG2	\$2,000,000				\$2,000,000
<i>Submitted in TrAMS 3/11/2016 (1892-2016-1).</i>								
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
<i>CDOT unsure (3/29/16) if authorization will occur prior to 9/30/2016.</i>								
01-94-0045	CDOT	Bike Parking	IMP	\$1,520,000	\$441,890 T			\$1,961,890
<i>Antic. submitting agreements in April 2016</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$2,400,000				\$2,400,000
<i>10/2015: ant auth 6/2016 ant accomp 3/2017</i>								
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$3,466,000				\$3,466,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$8,000,000				\$8,000,000
<i>10/2015: ant auth 5/2016; ant accomp 7/2016</i>								
02-97-0006	Cook County DOTH	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd)	CONST	\$800,000		\$800,000		\$0
<i>Tgt. local letting 4/15/2016</i>								
			<i>CONST</i>	<i>\$800,000</i>	<i>\$0</i>			<i>\$800,000</i>
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$2,974,000				\$2,974,000
<i>@ IL 83/McHenry Rd. Tgt. letting 7/2016</i>								
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$4,185,000				\$4,185,000
<i>@ Weiland. Tgt. letting 7/2016</i>								
16-14-0001	CTA	Bus Improvement, Purchase up to 27 All-Electric Buses	IMP	\$4,056,000				\$4,056,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$148,000	\$297,000	C	\$86,400	\$358,600
02-06-0034	Evanston	Green Bay Rd Corridor Improvements	CONST	\$1,920,000	\$1,315,000	C	\$1,920,000	\$1,315,000
<i>Cost change pending 4/7/16 PSC.</i>								
			<i>CONST</i>	<i>\$1,920,000</i>			<i>\$1,920,000</i>	<i>\$0</i>
08-14-0002	FPD of DuPage County	Winfield Mounds Segment - West Branch Regional Trail	CONST	\$1,861,724			\$1,861,724	\$0
<i>Tgt. 6/2016 letting</i>								
			<i>CONST</i>	<i>\$1,861,724</i>				<i>\$1,861,724</i>
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000	\$70,000	T		\$188,000
<i>Tgt. letting 9/16/16.</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

7/5/2016 10:18:47 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd and Pfungsten Rd	CONST	\$480,000	\$1,040,000	C	\$1,742,539 M	(\$222,539)
<i>Let 3/4/2016. 80% of low bid: \$1,519,243.</i>								
			<i>CONST</i>	<i>\$480,000</i>	<i>\$1,040,000</i>		<i>\$1,072,000</i>	<i>\$448,000</i>
02-12-0005	IDOT	IL 68/Dundee Rd at Pfungsten Rd	CONST	\$640,000		\$640,000	X	\$0
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd and IL 83/Elmhurst Rd	CONST	\$680,000	\$120,000	C	\$1,008,815 M	(\$208,815)
<i>This line represents the 3/17/2014 transfer from 03-12-0015 for the IL 83/Elmhurst Rd. intersection only.</i>								
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd and IL 83/Elmhurst Rd	CONST	\$800,000	\$1,756,000	C	\$800,000 O	\$1,756,000
<i>This line is the McHenry/Wheeling intersection only. Let 1/16, 80% of low bid is \$884,544. Cost increase approved at 6/25/15 PSC. Additional increase pending PSC consideration 4/7/2016.</i>								
			<i>CONST</i>	<i>\$800,000</i>	<i>\$224,000</i>			<i>\$1,024,000</i>
03-96-0004	IDOT	I-90 from Cumberland Av to Harlem Av	CONST	\$9,100,000	\$3,140,000	C		\$12,240,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000	\$296,000	C		\$696,000
<i>Tgt. letting 6/2016.</i>								
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	CONST	\$2,000,000		\$800,000	S	\$1,200,000
<i>Scope and cost change (decrease) pending 4/7/2016 PSC meeting.</i>								
			<i>CONST</i>	<i>\$2,000,000</i>				<i>\$2,000,000</i>
10-14-0004	IDOT	IL 120 at Hainesville Rd	ROW	\$64,000	\$212,000	C	\$276,000 O	\$0
<i>Construction transferred to Lake Co. 6/25/15. IDOT still completing land acq. Antic accomp 2/16</i>								
			<i>ROW</i>	<i>\$64,000</i>	<i>\$212,000</i>			<i>\$276,000</i>
10-14-0004	IDOT	IL 120 at Hainesville Rd	CONST	\$320,000	\$208,000	C	\$528,000 X	\$0
<i>Tgt. 3/4/2016 letting. Sponsorship changed from IDOT to Lake County 6/25/2015. Funds transferred to 10-14-0008 due to coordinated construction.</i>								
10-14-0008	IDOT	IL 120/Belvidere Rd from IL 134/Main St to US 45	CONST	\$1,837,000	\$528,000	T		\$2,365,000
<i>Tgt. 9/2016 letting. Includes intersection imp funds from 10-14-0004 @ Hainesville Rd. Sponsorship transferred back to IDOT 3/2016.</i>								
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000	\$672,000	C		\$1,472,000
<i>Due to ant. letting in April, not deferred during 10/15 status updates (even though ROW was not accomplished by sunset). Project is not included in the April letting bulletin and withdrawal of funding should be considered.</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

7/5/2016 10:18:48 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1,000,000		\$1,000,000	T	\$0
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1	\$1,000,000		T	\$1,000,001
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$7,342,392				\$7,342,392
09-12-0011	Kane County	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000				\$280,000
								<i>Project being revaluated by sponsor due to need for more ROW than originally anticipated.</i>
09-14-0004	Kane County	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	CONST	\$80,000				\$80,000
								<i>Tgt. letting 6/2016.</i>
09-14-0004	Kane County	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	IMP	\$750,700				\$750,700
								<i>Tgt. auth. 6/2016.</i>
09-96-0017	Kane County	Longmeadow Pkwy at Randall Rd	CONST	\$767,600				\$767,600
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	ENG2	\$1	\$103,999		C	\$104,000
			ENG2	\$1	\$44,059			\$44,060
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	CONST	\$308,100	\$703,900		C	\$1,012,000
								<i>Anticipated accomp: 10/17 (ant auth: 8/16)</i>
10-14-0009	Lake County DOT	Waukegan Rd from Casimir Pulaski Dr to Norman Dr South	CONST	\$1,544,000			\$537,804	M \$1,006,196
								<i>Let 1/15/16. 80% of low bid is \$485,978</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

7/5/2016 10:18:50 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-14-0002	Maywood	Maywood Train Station Facility	CONST	\$990,000	\$232,000	T		\$1,222,000
								<i>Potential for delay due to RR coordination (UP and Metra). Target letting 04/2016</i>
18-14-0001	Metra	Purchase Components to Repower F40PH/F40PHM Locomotives	IMP	\$8,800,000				\$8,800,000
								<i>Tgt. auth. 7/2016</i>
08-13-0014	Naperville	Washington St from Warrenville Rd to Royce Rd Adaptive Signal Control	CONST	\$102,000				\$102,000
								<i>Tgt. letting 9/16/16</i>
09-14-0005	Pace	Randall Rd Transit Infrastructure Improvements	CONST	\$1,240,000				\$1,240,000
								<i>Tgt. letting 6/2016.</i>
17-12-0002	Pace	Regional Rideshare Program	IMP	\$400,000				\$400,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$480,000				\$480,000
								<i>10/15: ant auth 9/2016</i>
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$1,132,800				\$1,132,800
								<i>ant auth: 9/2016</i>
17-14-0001	Pace	Pedestrian Infrastructure Improvements along Pace Bus Routes	CONST	\$1,200,000				\$1,200,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$40,000				\$40,000
								<i>Tgt. 9/2015 authorizatio</i>
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$1,521,000				\$1,521,000
								<i>Tgt. letting 6/10/2016</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

7/5/2016 10:18:51 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
07-14-0009	Park Forest	Pavement Marking and Signage on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	CONST	\$94,454	\$8,586 C		\$95,991 M	\$7,049
<i>Let 3/14/16. 80% of low bid: \$95,991. Obligation includes \$5K for IMP line item.</i>								
			CONST	\$94,454	\$8,586		\$108,040	(\$5,000)
07-14-0009	Park Forest	Pavement Marking and Signage on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	IMP	\$5,000			\$0 O	\$5,000
<i>Authorized with CONST line item 1/22/16.</i>								
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$405,000			\$405,000 O	\$0
03-16-0001	Schaumburg	Schaumburg Metra Station Bike Racks and Lockers	IMP	\$42,000				\$42,000
<i>Tgt. letting 7/2016. Schedul change pending 4/7/16 PSC.</i>								
<i>Previously programmed in FFY 2018</i>			IMP	\$42,000				\$42,000
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	ENG2	\$32,000				\$32,000
<i>Ant accomp 10/2016</i>								
57 line items in 2016 totalling:				\$100,396,372	\$13,644,375	\$9,629,724	\$13,742,149	\$90,668,874
2017								
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$5,600,000				\$5,600,000
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$5,113,000				\$5,113,000
<i>Targeting July 2017 letting</i>								
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000	\$1,970,000 C			\$3,090,000
<i>Tgt. letting 9/1/2017.</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

7/5/2016 10:18:52 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000	\$1,040,000	C		\$2,240,000
								<i>Moved to 2017 per e-mail 12/29/15</i>
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1	\$2,000,000	C		\$2,000,001
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$12,262,966				\$12,262,966
09-12-0011	Kane County	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000
								<i>ROW issues. Tgt. 11/2016 letting</i>
11-03-0018	McHenry County DOT	Randall Rd at Algonquin Rd Intersection Improvement and Signal Interconnect	CONST	\$10,583,000		C		\$10,583,000
								<i>Target letting date: 1/2017</i>
18-14-0002	Metra	Repower Passenger Locomotives	ENG	\$160,000				\$160,000
								<i>Tgt. auth. 7/2017</i>
18-14-0002	Metra	Repower Passenger Locomotives	IMP	\$3,840,000				\$3,840,000
								<i>Tgt. auth. 7/2017</i>
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350				\$10,360,350
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$1,823,000				\$1,823,000
								<i>Tgt. Nov. 2017 letting (Ant. Auth: 09/17).</i>
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$415,000				\$415,000
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	CONST	\$446,000				\$446,000
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	ENG2	\$32,000				\$32,000
02-97-0006	Skokie	Old Orchard Rd from Edens Ewy to Skokie Blv	ROW	\$176,000				\$176,000
								<i>Schedule change pending 4/7/16 PSC meeting.</i>
		<i>Previously programmed in FFY 2019</i>	<i>ROW</i>	\$176,000				\$176,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

7/5/2016 10:18:54 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000
<i>Tgt 7/29/16 letting (per IDOT). CMAP records show July 2017 target.</i>								
18 line items in 2017 totalling:				\$77,761,317	\$5,010,000			\$82,771,317
2018								
09-16-0002	Aurora	Edgelawn Dr Bikeway Project	ENG2	\$26,870				\$26,870
09-16-0002	Aurora	Edgelawn Dr Bikeway Project	CONST	\$295,570				\$295,570
09-16-0003	Aurora	Montgomery Rd Multi-use Path	ENG2	\$35,839				\$35,839
09-16-0003	Aurora	Montgomery Rd Multi-use Path	CONST	\$394,229				\$394,229
09-16-0004	Aurora	Aurora Transportation Center (ATC) Enhancements	ENG2	\$598,071				\$598,071
04-16-0003	Bellwood	St. Charles Road Access to Transit	ENG2	\$40,000				\$40,000
08-16-0001	Bensenville	IL 83 from Bryn Mawr Av to Foster Av	ENG2	\$32,000				\$32,000
05-16-0001	Berwyn	16st St from Harlem Av to Ridgeland Av	ENG1	\$59,600				\$59,600
06-16-0010	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements	ENG2	\$55,716				\$55,716
05-16-0003	Cicero	Cicero Access to Transit Improvements	ENG2	\$19,200				\$19,200
08-16-0002	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter	ENG2	\$4,400				\$4,400

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

7/5/2016 10:18:56 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-96-0021	Cook County DOTH	I-294 at IL 64/North Av	ROW	\$3,352,800				\$3,352,800
03-96-0021	Cook County DOTH	Elmhurst Rd and Touhy Av/IL 72	CONST	\$11,450,000				\$11,450,000 <i>Anticipated Letting 1/18</i>
03-96-0021	Cook County DOTH	Touhy Av and UPRR	CONST	\$23,289,000				\$23,289,000
16-10-9001	CTA	Red and Purple Line Modernization	ENG2	\$25,000,000				\$25,000,000
02-16-0012	Evanston	Evanston Main Street Bike Rack Access to Transit Improvements	CONST	\$56,000				\$56,000
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	ROW	\$48,000				\$48,000
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	ROW	\$216,000				\$216,000
01-16-0003	IDOT	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	ENG2	\$281,600				\$281,600
02-14-0004	IDOT	Willow Rd at Pfingsten Rd	ROW	\$204,000				\$204,000
06-16-0001	IDOT	Wolf Rd from 153rd St to 159th St	CONST	\$111,200				\$111,200
10-14-0021	IDOT	IL 176 at Roberts Rd	ROW	\$80,000				\$80,000
10-16-0003	IDOT	US45/Lake St from Rollins Rd to Dada Dr/Grant Av	CONST	\$85,600				\$85,600
15-16-0004	IDOT	Edens Expressway/I-94 Bus on Shoulder	CONST	\$7,899,440				\$7,899,440
15-16-0004	IDOT	Edens Expressway/I-94 Bus on Shoulder	IMP	\$2,092,755				\$2,092,755
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$3,000,000		\$1,000,000	T	\$2,000,000 <i>Schedule chg. request pending 4/7/16 PSC.</i>
			IMP	\$3,000,000				\$3,000,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

7/5/2016 10:18:57 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$11,586,750				\$11,586,750
09-96-0017	Kane County	Longmeadow Road Bike Path Extensions	CONST	\$1,400,023				\$1,400,023
10-16-0002	Lake County	Butterfield Rd from Allanson Rd to Buckley Rd/Peterson Rd	CONST	\$739,690				\$739,690
10-16-0005	Lake County	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd	ROW	\$80,000				\$80,000
10-00-0117	Lake County DOT	IL 134 and Fairfield Rd	ROW	\$256,000				\$256,000
10-16-0013	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra	ENG2	\$16,000				\$16,000
07-16-0003	Midlothian	Midlothian Metra Station Area Access Improvements	ENG2	\$48,000				\$48,000
10-16-0001	Mundelein	Maple Av Bike Path	ENG2	\$36,000				\$36,000
10-16-0006	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	ENG2	\$320,000				\$320,000
07-16-0004	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	ENG2	\$36,000				\$36,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$9,390,621				\$9,390,621
17-94-0002	Pace	VIP Vanpool Program	IMP	\$4,096,000				\$4,096,000
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$421,000				\$421,000
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$430,000				\$430,000
07-16-0005	Richton Park	Richton Park Metra Electric Station Area Access	ENG2	\$17,760				\$17,760

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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7/5/2016 10:18:59 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
05-16-0002	Riverside	Central Business District Bike Parking	CONST	\$48,400				\$48,400
04-16-0001	Rosemont	Rosemont CTA Station Pedestrian Crossing: River Rd at I-190	CONST	\$527,206				\$527,206
<i>Targeting 11/2016 letting. Anticipate request to move into FFY 16 in summer 2016.</i>								
13-16-0002	RTA	Access to Transit Group	ENG2	\$289,660		\$289,660	X	\$0
13-16-0002	RTA	Access to Transit Group	CONST	\$56,000		\$56,000	X	\$0
07-16-0001	Sauk Village	Sauk Trail/Cottage Grove Av Bike Path Improvements	ENG1	\$124,800				\$124,800
03-03-0102	Schaumburg	IL 62/Algonquin Rd at Meacham Rd	ROW	\$360,000				\$360,000
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	CONST	\$440,000				\$440,000
02-16-0013	Skokie	Skokie Bicycle Parking at Dempster and Oakton	ENG2	\$20,984				\$20,984
07-16-0006	University Park	University Park Metra Transit Access	ENG2	\$36,000				\$36,000
50 line items in 2018 totalling:				\$109,504,784		\$1,345,660		\$108,159,124
2019								
09-16-0001	Aurora	Indian Trail Rd from IL25/Aurora Av to Pensbury Ln	CONST	\$905,607				\$905,607
09-16-0004	Aurora	Aurora Transportation Center (ATC) Enhancements	CONST	\$8,027,911				\$8,027,911
04-16-0003	Bellwood	St. Charles Road Access to Transit	CONST	\$560,000				\$560,000
08-16-0001	Bensenville	IL 83 from Bryn Mawr Av to Foster Av	CONST	\$267,738				\$267,738
01-06-0058	CDOT	71st St and CSX Grade Separation (GS19)	ENG2	\$900,000				\$900,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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7/5/2016 10:19:01 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
06-16-0010	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements	CONST	\$742,876				\$742,876
05-16-0003	Cicero	Cicero Access to Transit Improvements	CONST	\$186,080				\$186,080
08-16-0002	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter	CONST	\$39,760				\$39,760
03-96-0021	Cook County DOT	I-294 at IL 64/North Av	CONST	\$26,117,074				\$26,117,074
16-13-0005	CTA	Ashland Av Transit Signal Priority and Signal Modernization	CONST	\$8,890,857				\$8,890,857
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	CONST	\$404,550				\$404,550
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	CONST	\$3,867,068				\$3,867,068
01-16-0003	IDOT	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	CONST	\$2,816,000				\$2,816,000
02-14-0004	IDOT	Willow Rd at Pfungsten Rd	CONST	\$800,400				\$800,400
02-16-0006	IDOT	Golf Rd at Harms Rd	CONST	\$660,000				\$660,000
10-14-0021	IDOT	IL 176 at Roberts Rd	CONST	\$780,000				\$780,000
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$4,000,000				\$4,000,000
							<i>Schedule chg. request pending 4/7/16 PSC.</i>	
13-16-0001	IEPA	Railsolve\Ingredion Switcher Locomotive Engine Replacement	IMP	\$2,692,300				\$2,692,300
10-16-0004	Lake County	US 12/Rand Rd from IL 176 Ramps to Miller Rd	CONST	\$1,836,960				\$1,836,960
10-16-0005	Lake County	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd	CONST	\$1,428,320				\$1,428,320
10-00-0117	Lake County DOT	IL 134 and Fairfield Rd	CONST	\$443,000				\$443,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

7/5/2016 10:19:03 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-16-0013	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra	CONST	\$248,000				\$248,000
07-16-0003	Midlothian	Midlothian Metra Station Area Access Improvements	CONST	\$736,000				\$736,000
03-16-0016	Mount Prospect	Covered Bicycle Parking at the Mt. Prospect Metra Station	CONST	\$134,800				\$134,800
10-16-0001	Mundelein	Maple Av Bike Path	CONST	\$938,500				\$938,500
10-16-0006	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	CONST	\$1,360,000				\$1,360,000
07-16-0004	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	CONST	\$415,910				\$415,910
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,329,683				\$10,329,683
17-94-0002	Pace	VIP Vanpool Program	IMP	\$7,520,000				\$7,520,000
07-16-0005	Richton Park	Richton Park Metra Electric Station Area Access	CONST	\$263,842				\$263,842
<i>Targeting September 2016 letting. Will need o request schedule change in July 2016.</i>								
13-16-0002	RTA	Access to Transit Group	CONST	\$3,875,732		\$3,875,732	X	\$0
03-03-0102	Schaumburg	IL 62/Algonquin Rd at Meacham Rd	CONST	\$2,320,000				\$2,320,000
03-14-0017	Schaumburg	Woodfield Rd at IL 53	CONST	\$2,106,000				\$2,106,000
02-16-0013	Skokie	Skokie Bicycle Parking at Dempster and Oakton	CONST	\$230,824				\$230,824
07-16-0006	University Park	University Park Metra Transit Access	CONST	\$357,400				\$357,400
35 line items in 2019 totalling:				\$97,203,192		\$3,875,732		\$93,327,460
2020								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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7/5/2016 10:19:05 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
16-10-9001	CTA	Red and Purple Line Modernization	CONST	\$100,000,000				\$100,000,000
02-97-0006	Skokie	Old Orchard Rd from Edens Ewy to Skokie Blv	CONST	\$6,986,000				\$6,986,000
<i>Schedule change pending 4/7/16 PSC meeting.</i>								
2 line items in 2020 totalling:				\$106,986,000				\$106,986,000
162 line items in 2016 - 2020 totalling:				\$491,851,665	\$18,654,375	\$14,851,116	\$13,742,149	\$481,912,775

Increase Codes

C - Committee
I - Internal
R - Reinstated
T - Transfer

Withdrawal Codes

C - Project Complete
D - Phase Deferred
O - Obligation Remainder
S - Sponsor Request
T - Phase Transfer
U - Unknown (predates tracking)
X - Project Transfer

Obligation Codes

F - Final Voucher/FTA Grant Closed
M - Modified Project Agreement
O - Obligated

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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7/5/2016 10:19:05 AM



Chicago Metropolitan
Agency for Planning

CMAQ Program Summary - Deferred Projects

Includes obligations through 06/16/16

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2000								
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	ENG1	\$219,040	Sub. Phase Def.	\$219,256 F	(\$216)	\$0
1 line items in 2000 totalling:				\$219,040		\$219,256	(\$216)	\$0
2002								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$119,085	Sub. Phase Def.	\$119,085 F	\$0	\$0
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$0	Sub. Phase Def.		\$0	\$0
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	ENG1	\$189,618	Sub. Phase Def.	\$174,160 M	\$15,458	\$0
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	ENG1	\$42,617	Sub. Phase Def.	\$42,721 F	(\$104)	\$0
4 line items in 2002 totalling:				\$351,320		\$335,966	\$15,354	\$0
2003								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$120,000	Sub. Phase Def.	\$120,040 F	(\$40)	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG1	\$57,550	Sub. Phase Def.	\$57,750 M	(\$200)	\$0
2 line items in 2003 totalling:				\$177,550		\$177,790	(\$240)	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2005								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG1	\$111,249	Sub. Phase Def.	\$111,249 F	\$0	\$0
1 line items in 2005 totalling:				\$111,249		\$111,249	\$0	\$0
2006								
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG1	\$829,322	Sub. Phase Def.	\$829,322 M	\$0	\$0
1 line items in 2006 totalling:				\$829,322		\$829,322	\$0	\$0
2007								
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG1	\$563,422	Sub. Phase Def.	\$563,422 M	\$0	\$0
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ENG2	\$33,745	Sub. Phase Def.	\$33,744 M	\$1	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	ENG1	\$371,724	Sub. Phase Def.	\$371,724 F	\$0	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG1	\$80,158	Sub. Phase Def.	\$80,158 F	\$0	\$0
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG2	\$88,000	Sub. Phase Def.	\$88,000 O	\$0	\$0
6 line items in 2007 totalling:				\$1,137,049		\$1,137,048	\$1	\$0
2008								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG1	\$237,600	Sub. Phase Def.	\$237,025 O	\$575	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$174,600	Sub. Phase Def.	\$174,427 O	\$173	\$0

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6/30/2016 11:48:45 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG1	\$353,000	Sub. Phase Def.	\$352,562 O	\$438	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG1	\$217,300	Sub. Phase Def.	\$217,300 F	\$0	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG2	\$295,800	Sub. Phase Def.	\$273,176 F	\$22,624	\$0
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	ENG1	\$55,835	Sub. Phase Def.	\$55,835 F	\$0	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG1	\$680,000	Sub. Phase Def.	\$480,291 M	\$199,709	\$0
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG1	\$120,000	Sub. Phase Def.	\$120,000 O	\$0	\$0
8 line items in 2008 totalling:				\$2,134,135		\$1,910,616	\$223,519	\$0
2009								
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$974,000	Sub. Phase Def.	\$916,000 M	\$58,000	\$0
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	ENG2	\$101,131	Reinstated	\$101,131 F	\$0	\$0
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG1	\$180,099	Sub. Phase Def.	\$180,099 O	\$0	\$0
								<i>Ant Accom 6/16.</i>
3 line items in 2009 totalling:				\$1,255,230		\$1,197,230	\$58,000	\$0
2010								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	ENG1	\$72,000	Sub. Phase Def.	\$34,088 M	\$37,912	\$0
09-08-0003	Pace	Main St at Nelson Lake Rd	ENG1	\$80,000	Sub. Phase Def.	\$80,000 F	\$0	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-09-0010	Pace	Huntley Rd at Galligan Rd	ENG1	\$80,000	Sub. Phase Def.	\$80,000 O	\$0	\$0
<i>ant accomp 4/16</i>								
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$2,925,000	Sub. Phase Def.	\$4,680,000 M	(\$1,755,000)	\$0
12-10-0001	Romeoville	Romeoville Metra Station and Parking	ENG1	\$340,000	Sub. Phase Def.	\$340,000 M	\$0	\$0
5 line items in 2010 totalling:				\$3,497,000		\$5,214,088	(\$1,717,088)	\$0
2011								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$0	Sub. Phase Def.		\$0	\$0
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG1	\$55,834	Sub. Phase Def.	\$55,834 F	\$0	\$0
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG1	\$56,000	Sub. Phase Def.	\$55,953 F	\$47	\$0
			<i>ENG1</i>	<i>\$56,000</i>	<i>Sub. Phase Def.</i>	<i>\$56,000</i>	<i>\$0</i>	<i>\$0</i>
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$440,960	Sub. Phase Def.	\$242,700 F	\$198,260	\$0
4 line items in 2011 totalling:				\$552,794		\$354,487	\$198,307	\$0
2012								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG1	\$120,000	Sub. Phase Def.	\$120,000 O	\$0	\$0
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG	\$733,000	Sub. Phase Def.	\$497,228 M	\$235,772	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$331,151	Sub. Phase Def.	\$298,400 O	\$32,751	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	IMP	\$0	Sub. Phase Def.		\$0	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$320,000	Sub. Phase Def.	\$320,000 O	\$0	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$537,000	Deferred		\$0	\$537,000
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	ENG1	\$200,000	Deferred		\$0	\$200,000
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ROW	\$84,172	Sub. Phase Def.	\$84,172 M	\$0	\$0
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG1	\$13,400	Sub. Phase Def.	\$20,000 O	(\$6,600)	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	ENG2	\$304,400	Sub. Phase Def.	\$295,712 O	\$8,688	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG1	\$23,973	Sub. Phase Def.	\$23,973 O	\$0	\$0
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG1	\$20,880	Sub. Phase Def.	M	\$20,880	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG2	\$471,461	Sub. Phase Def.	\$471,461 F	\$0	\$0
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG1	\$140,000	Sub. Phase Def.	\$99,737 O	\$40,263	\$0
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	ENG	\$50,000	Sub. Phase Def.	\$36,890 O	\$13,110	\$0
09-08-0003	Pace	Main St at Nelson Lake Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
09-09-0010	Pace	Huntley Rd at Galligan Rd	ENG2	\$135,960	Sub. Phase Def.	\$135,960 O	\$0	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG1	\$9,600	Sub. Phase Def.	\$9,600 F	\$0	\$0
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG1	\$224,000	Sub. Phase Def.	\$224,000 M	\$0	\$0
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
24 line items in 2012 totalling:				\$3,718,997		\$2,637,133	\$344,864	\$737,000
2013								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG2	\$210,000	Sub. Phase Def.	\$193,417 O	\$16,583	\$0
							<i>3/2015 at 60% - on hold due to ROW.</i>	
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,057,600	Sub. Phase Def.	\$4,057,600 O	\$0	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$1,346,315	Reinstated	\$1,006,372 O	\$339,943	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$0	Sub. Phase Def.		\$0	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$649,637	Sub. Phase Def.	\$2,252,644 M	(\$1,603,007)	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	CONST	\$7,261,042	Reinstated	\$7,261,000 O	\$42	\$0
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	ENG2	\$440,000	Sub. Phase Def.	\$68,636 M	\$371,364	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG2	\$65,000	Sub. Phase Def.	\$59,026 O	\$5,974	\$0
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$549,000	Sub. Phase Def.	\$545,268 M	\$3,732	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	CONST	\$4,922,400	Reinstated	\$4,661,148 M	\$261,252	\$0
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000	Sub. Phase Def.	\$71,833 O	\$167	\$0
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$742,083	Sub. Phase Def.	\$742,083 O	\$0	\$0
								<i>ant accomp 10/16</i>
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	ENG2	\$86,000	Reinstated	\$86,150 O	(\$150)	\$0
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000	Sub. Phase Def.	\$51,954 O	\$46	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$56,000	Sub. Phase Def.	\$55,982 O	\$18	\$0
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000	Sub. Phase Def.	\$7,996 O	\$4	\$0
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200	Sub. Phase Def.	\$57,111 O	\$89	\$0 <i>"Project suspended"</i>
09-08-0003	Pace	Main St at Nelson Lake Rd	ENG2	\$55,000	Sub. Phase Def.	\$54,446 O	\$554	\$0
09-09-0010	Pace	Huntley Rd at Galligan Rd	ROW	\$248,000	Sub. Phase Def.	\$248,000 O	\$0	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$78,000	Reinstated	\$78,400 M	(\$400)	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG2	\$9,600	Sub. Phase Def.	\$9,600 F	\$0	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	CONST	\$105,600	Reinstated	\$96,697 F	\$8,903	\$0
			<i>CONST</i>	<i>\$105,600</i>	<i>Reinstated</i>	<i>\$105,600</i>	<i>\$0</i>	<i>\$0</i>
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG1	\$60,000	Reinstated	\$60,000 O	\$0	\$0 <i>Est. DA 11/2016</i>
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG2	\$0	Sub. Phase Def.		\$0	\$0
25 line items in 2013 totalling:				\$21,130,477		\$21,725,363	(\$594,886)	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2014								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ROW	\$320,000	Sub. Phase Def.	\$320,000 O	\$0	\$0
<i>10/2015 negotiations ongoing, expected accomplishment 8/2018. 6/2015 negotiations ongoing. 3/2015 negotiations ongoing.</i>								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG2	\$190,400	Reinstated	\$190,400 O	\$0	\$0
<i>Expected accomplishment 8/16</i>								
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG2	\$868,578	Reinstated	\$687,823 O	\$104,177	\$76,578
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG1	\$2,880,000	Reinstated	\$2,661,614 O	\$218,386	\$0
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG2	\$0	Reinstated		\$0	\$0
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	IMP	\$0	Sub. Phase Def.		\$0	\$0
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG2	\$30,900	Sub. Phase Def.	\$30,905 M	(\$5)	\$0
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$1,137,000	Sub. Phase Def.	\$960,000 M	\$177,000	\$0
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	CONST	\$418,000	Reinstated	\$380,672 O	\$37,328	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG2	\$246,000	Reinstated	\$230,290 O	\$15,710	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ROW	\$0	Sub. Phase Def.		\$0	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG2	\$0	Sub. Phase Def.		\$0	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	CONST	\$0	Sub. Phase Def.		\$0	\$0

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6/30/2016 11:48:56 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$432,000	Sub. Phase Def.	\$96,000 O	\$336,000	\$0
09-11-0013	Kane County	Arterial Management Center	CONST	\$854,940	Reinstated	\$855,200 M	(\$260)	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	CONST	\$6,858,539	Reinstated	\$5,542,524 M	\$1,316,015	\$0
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000	Sub. Phase Def.	\$267,468 O	\$391,532	\$0
<i>ant accomp 1/2017</i>								
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,724,000	Reinstated	\$3,680,000 M	\$304,000	\$740,000
<i>Reinstatement request of \$2.384 million approved at 6/25 PSC. Ant. Accomp 3/2016</i>								
			<i>ROW</i>	<i>\$4,724,000</i>	<i>Reinstated</i>	<i>\$1,600,000</i>	<i>\$2,384,000</i>	<i>\$740,000</i>
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$158,520	Sub. Phase Def.	\$156,536 M	\$1,984	\$0
<i>Accomp anticipated 11/30/2015</i>								
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	ENG1	\$17,795	Sub. Phase Def.	\$17,796 O	(\$1)	\$0
<i>ant accomp 5/16</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$0	Sub. Phase Def.	\$39,996 O	(\$39,996)	\$0
<i>Potential for de-obligation. Phase accomplished through local funds.</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$0	Sub. Phase Def.		\$0	\$0

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6/30/2016 11:48:57 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG2	\$440,000	Reinstated	\$439,901 O	\$99	\$0
<i>Ant Accomp 2016</i>								
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$138,000	Reinstated	\$108,000 O	\$30,000	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$326,000	Reinstated	\$189,600 O	\$136,400	\$0
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	ROW	\$33,000	Sub. Phase Def.	\$33,000 O	\$0	\$0
<i>Not accomplished by sunset - eminent domain has begun. Ant Accomp 3/16</i>								
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG2	\$144,000	Sub. Phase Def.	\$144,000 O	\$0	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$1,660,000	Reinstated	\$1,660,000 O	\$0	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$0	Sub. Phase Def.		\$0	\$0
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$0	Sub. Phase Def.		\$0	\$0
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	ENG2	\$14,400	Sub. Phase Def.	\$10,879 O	\$3,521	\$0
<i>anticipated accomplishment 04/16</i>								
31 line items in 2014 totalling:				\$22,551,072		\$18,702,604	\$3,031,890	\$816,578
2015								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>This line combined with High Schools line.</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	CONST	\$1,010,400	Reinstated	\$824,697 M	\$185,703	\$0
<i>Withdrawn from March letting. Tgt. 4/24/15 letting. Remainder withdrawn: \$278,050. 80% of low bid: \$714,297.</i>								
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$0	Sub. Phase Def.		\$0	\$0
<i>funding transferred to PHII and Cosnt.</i>								
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$8,302,000	Reinstated	\$8,300,160 M	\$1,840	\$0
<i>Let 1/30/2015.</i>								
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$5,791,000	Reinstated	\$4,713,752 M	\$1,077,248	\$0
<i>Split into two sections, one funded with TAP-L. Both will be re-let, transfer of funds pending 11/5/15 meeting to rework PHII eng.</i>								
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$0	Sub. Phase Def.	\$0 O	\$0	\$0
<i>Combined with other Construction line item to match executed agreement (1/25/15).</i>								
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000	Reinstated	\$67,918 O	\$82	\$0
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	CONST	\$302,000	Sub. Phase Def.	\$1,232,000 M	\$302,000	(\$1,232,000)
04-11-0009	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	ROW	\$640,000	Sub. Phase Def.		\$640,000	\$0
<i>PDR to IDOT 3/2015, ENG2 (STP-L funds) antic. end of May. ROW antic. 8/2015 auth. Const was vountarily deferred.</i>								
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$694,183	Reinstated	\$694,222 M	(\$39)	\$0
<i>Tgt. letting April 24, 2015. Sponsor change 2/2/15 from Lake Zurich to Lake County DOT. 80% of low bid: \$934,837.</i>								
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>This line consolidated with above for obligation tracking.</i>								

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	CONST	\$1,556,440	Reinstated	\$1,556,200 O	\$240	\$0
<i>Let 1/30/2015.</i>								
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	ENG2	\$109,600	Reinstated	\$109,314 O	\$286	\$0
<i>Est. draft PS&E 3/6/15</i>								
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	CONST	\$1,540,000	Reinstated	\$1,499,920 M	\$40,080	\$0
<i>Tgt. 01/16/16 letting.</i>								
			<i>CONST</i>	<i>\$1,540,000</i>	<i>Reinstated</i>	<i>\$1,540,000</i>	<i>\$0</i>	<i>\$0</i>
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG2	\$140,000	Reinstated	\$140,000 O	\$0	\$0
<i>est accomp: 4/2016</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$0	Sub. Phase Def.		\$0	\$0
09-08-0003	Pace	Main St at Nelson Lake Rd	CONST	\$700,436	Reinstated	\$584,773 M	\$115,663	\$0
<i>3/6/15 letting. Item 200. 80% of low bid: \$512,337. Ob. remainder of \$419,564 withdrawn 3/24/15.</i>								
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$1,712,520	Reinstated		\$1,712,520	\$0
<i>Funds to be added to FFY 2010 authorization via MPA.</i>								
12-10-0001	Romeoville	Romeoville Metra Station and Parking	ENG2	\$440,000	Reinstated	\$437,082 O	\$2,918	\$0
<i>Authorized 2/10/2015. ant accomp: 1/2016</i>								
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	ENG2	\$24,000	Deferred		\$0	\$24,000
<i>No Oct 2015 Status Update Received. No May 2015 Status Update received.</i>								
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ROW	\$0	Reinstated		\$0	\$0
<i>Sponsor requested scope change for 1/7/16 meeting.</i>								
			<i>ROW</i>	<i>\$240,000</i>	<i>Reinstated</i>		<i>\$240,000</i>	<i>\$0</i>

*Obligation codes can be found at the end of this report.

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6/30/2016 11:49:01 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG1	\$165,140	Sub. Phase Def.		\$165,140	\$0
<i>No Oct 2015 status update received. Working with IDOT to re-open in FMIS.</i>								
23 line items in 2015 totalling:				\$23,195,719		\$20,160,038	\$4,243,681	(\$1,208,000)
2016								
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600	Deferred		\$0	\$3,161,600
<i>Tgt. letting 7/29/16.</i>								
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,270,400	Sub. Phase Def.		\$7,270,400	\$0
<i>Anticipating FFY 2016 letting.</i>								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$2,000,000	Deferred		\$0	\$2,000,000
<i>Final plans and construction IPA to be submitted by the end of 2015. Tgt. 2016 auth.</i>								
01-02-0027	CDOT	Cicero Ave Smart Corridor	CONST	\$2,187,000	Reinstated		\$2,187,000	\$0
<i>Antic.letting 8/1/16. Final PS&E est. to IDOT by 12/30/15.</i>								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$1,321,600	Reinstated		\$1,321,600	\$0
<i>Antic. auth. 3/2016. Tgt. 7/1/2016 local letting.</i>								
			CONST	\$1,321,600	Deferred		\$0	\$1,321,600
01-06-0004	CDOT	Walk Chicago-Pedestrian Encouragement Program	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Identified as unneeded with request for increase on 01-01-0011, therefore funds were withdrawn.</i>								

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6/30/2016 11:49:02 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$0	Sub. Phase Def.		\$0	\$0
<i>Combined ENG1/ENG2 IPA and agreements targeted for submission to IDOT after July 1, 2016.</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$0	Sub. Phase Def.		\$0	\$0
<i>Combined ENG1/ENG2 IPA and agreements targeted for submission to IDOT after July 1, 2016.</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$75,000	Sub. Phase Def.		\$1,463,000	(\$1,388,000)
<i>PS&E submitted and awaiting comments (11/15) Ant. FFY 2016 letting</i>								
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,739,000	Deferred		\$0	\$1,739,000
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$672,800	Deferred		\$0	\$672,800
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,118,000	Deferred		\$0	\$1,118,000
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	IMP	\$1,920,000	Reinstated		\$1,920,000	\$0
<i>IPA submitted 3/2/16, PS&E submitted 3/15/16.</i>								
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	IMP	\$1,520,000	Deferred		\$0	\$1,520,000
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000	Deferred		\$0	\$172,000
<i>Antic. auth. 07/2016</i>								
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200	Deferred		\$0	\$1,141,200

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6/30/2016 11:49:03 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000	Deferred		\$0	\$124,000
								<i>Antic. Auth. 6/2016.</i>
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000	Deferred		\$0	\$122,000
								<i>Antic. auth. 6/2016.</i>
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000	Deferred		\$0	\$806,000
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	IMP	\$1,820,000	Deferred		\$0	\$1,820,000
								<i>10/15 status update: "Reanalyzing project internally" Buy America waiver received. Final contract negotiations on-going (IDOT has signed, BNSF has not). Reinstatement request needed.</i>
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	CONST	\$938,000	Deferred		\$0	\$938,000
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$354,492	Reinstated	\$302,000 O	\$52,492	\$0
								<i>Let 11/6/2015. 80% of low bid is \$14,518,697 - combined with Deerfield Rd project.</i>
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$0	Sub. Phase Def.		\$0	\$0
								<i>Deferred per 10/15 status update. Anticipating July 2016 letting</i>
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$71,386	Deferred		\$0	\$71,386
								<i>Delayed due to coordination with CCHTD. Tgt. letting 3/2016.</i>
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG2	\$143,801	Deferred		\$0	\$143,801
09-12-0009	Elgin	Elgin CBD Bike Racks Program	ENG2	\$0	Sub. Phase Def.		\$0	\$0
								<i>02/16: PHII Draft Agreements w/Council. Reinstatement expected soon.</i>
09-12-0009	Elgin	Elgin CBD Bike Racks Program	CONST	\$68,800	Deferred		\$0	\$68,800
								<i>Antic. Auth. 7/2016.</i>

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6/30/2016 11:49:05 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG2	\$11,440	Deferred		\$0	\$11,440
<i>Waiting on Metra station rehab (summer 2015) before beginning.</i>								
04-11-0009	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000	Deferred		\$0	\$452,000
<i>Target 09/2016 letting, deferred - reinstate request due in June</i>								
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	ROW	\$80,000	Sub. Phase Def.	\$80,000 O	\$0	\$0
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
<i>Public support for roundabout option is delaying DA. Tgt. auth. Jan 2016, accomp. 6/201. Sunsets 9/30/2015.</i>								
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>Anticipated to sunset at end of FFY16. Voluntary deferral requested.</i>								
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$924,000	Reinstated	\$764,000 O	\$160,000	\$0
<i>Tgt. July 2016 letting. Cost change pending 4/7/16 PSC.</i>								
			<i>CONST</i>	<i>\$764,000</i>	<i>Reinstated</i>		<i>\$764,000</i>	<i>\$0</i>
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$920,000	Reinstated	\$808,000 O	\$112,000	\$0
<i>Let 1/15/16. 80% of low bid is \$831,926. Cost increase pending for 4/7/16 meeting</i>								
			<i>CONST</i>	<i>\$808,000</i>	<i>Reinstated</i>	<i>\$808,000</i>	<i>\$0</i>	<i>\$0</i>
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$231,000	Reinstated	\$222,758 O	\$8,242	\$0
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	ENG2	\$200,000	Sub. Phase Def.		\$200,000	\$0
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	ENG2	\$27,031	Deferred		\$0	\$27,031

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	CONST	\$1,693,000	Deferred		\$0	\$1,693,000
<i>On hold due to adjacent Tollway project</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$306,000	Reinstated	\$305,310 O	\$690	\$0
<i>Target local letting May 2016</i>								
12-10-0001	Romeoville	Romeoville Metra Station and Parking	CONST	\$2,840,000	Reinstated		\$35,200	\$2,804,800
<i>Request to reinstate for advance utility work pending 4/7/16 PSC. Tgt. letting 11/2016.</i>								
			CONST	\$2,840,000	Deferred		\$0	\$2,840,000
12-10-0001	Romeoville	Romeoville Metra Station and Parking	CONST	\$812,000	Deferred		\$0	\$812,000
<i>10/2015: ant letting 06/2016</i>								
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	CONST	\$320,000	Deferred		\$0	\$320,000
<i>No October 2015 Status Update Received. No May 2015 Status Update received.</i>								
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$0	Sub. Phase Def.	\$388,207 M	\$39,793	(\$428,000)
			CONST	\$0	Sub. Phase Def.	\$434,500	(\$6,500)	(\$428,000)
07-10-0001	Tinley Park	183rd St at Oak Park Ave	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>Currently considering scope change</i>								
			CONST	\$2,464,000	Deferred		\$0	\$2,464,000
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG2	\$14,000	Deferred		\$0	\$14,000
<i>Antic. Auth. FFY 2017</i>								
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG2	\$84,800	Deferred		\$0	\$84,800
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$365,744	Deferred		\$0	\$365,744

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	CONST	\$3,153,600	Deferred		\$0	\$3,153,600
<i>Tgt. Summer 2016 letting</i>								
48 line items in 2016 totalling:				\$41,181,694		\$2,870,275	\$14,770,417	\$23,541,002
2017								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	CONST	\$2,896,800	Deferred		\$0	\$2,896,800
<i>Tgt. 11/16 letting.</i>								
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,032,000	Deferred		\$0	\$4,032,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$1,860,000	Deferred		\$0	\$1,860,000
<i>Deferred 6/2015 due to ENG1/ENG2 not antic. To be accomp. prior to 2015 sunset.</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Deferred 6/2015 due to ENG1/ENG2 not antic. To be accomp. prior to 2015 sunset.</i>								
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	CONST	\$5,020,000	Deferred		\$0	\$5,020,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$412,000	Deferred		\$0	\$412,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000	Deferred		\$0	\$820,000
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	CONST	\$1,692,000	Deferred		\$0	\$1,692,000
						<i>Project on hold due to Loop Link BRT. Tgt. letting 8/1/2017.</i>		
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,338,000	Deferred		\$0	\$1,338,000
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,670,000	Deferred		\$0	\$1,670,000
01-97-0092	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	CONST	\$8,108,000	Deferred		\$0	\$8,108,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$3,460,000	Deferred		\$0	\$3,460,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$4,360,000	Deferred		\$0	\$4,360,000
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	CONST	\$2,301,182	Deferred		\$0	\$2,301,182
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000	Deferred		\$0	\$2,397,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000	Deferred		\$0	\$112,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920	Deferred		\$0	\$349,920
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	CONST	\$189,760	Deferred		\$0	\$189,760
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	CONST	\$0	Sub. Phase Def.		\$0	\$0
						<i>Deferred per 10/16 ROW status update</i>		

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6/30/2016 11:49:11 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-10-0016	IDOT	IL 47 at Plato Rd <i>Public support for roundabout option delayed DA. ROW sunsets 9/30/2015 and is targeting 1/2016 auth. Deferral of ROW and construction phases occurred 6/25/15.</i>	CONST	\$2,400,000	Deferred		\$0	\$2,400,000
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,063,917	Deferred		\$0	\$2,063,917
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$3,179,000	Deferred		\$0	\$3,179,000 <i>Tgt. letting 3/1/2017</i>
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY <i>Sunsets 9/30/2015. Request approved at 6/25 PSC to transfer \$200K to ENG2 and defer \$219K for construction, targeting 3/1/2017 letting.</i>	CONST	\$219,200	Deferred		\$0	\$219,200
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000	Deferred		\$0	\$94,000 <i>Tgt. letting 3/15/16</i>
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	CONST	\$249,040	Deferred		\$0	\$249,040
09-09-0010	Pace	Huntley Rd at Galligan Rd	CONST	\$1,058,840	Reinstated		\$1,058,840	\$0 <i>Target letting 3/10/2017</i>
07-06-0002	University Park	Cicero Ave Shared Use Path	CONST	\$184,800	Deferred		\$0	\$184,800 <i>Tgt. letting FFY 2018</i>
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	CONST	\$129,760	Deferred		\$0	\$129,760 <i>tgt. 4/22/17 letting</i>
32 line items in 2017 totalling:				\$51,160,419		\$0	\$1,058,840	\$50,101,579
2018								
01-14-0010	CDOT	Jackson Park/59th St Bicycle Path	CONST	\$578,000	Deferred		\$0	\$578,000 <i>Sponsorship transferred to CDOT from CPD 6/2015.</i>

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000	Deferred		\$0	\$128,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920	Deferred	<i>Delayed indefinitely. Muni observing traffic to see if improvement is warranted</i>	\$0	\$1,025,920
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$0	Sub. Phase Def.		\$0	\$0
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	CONST	\$209,000	Deferred		\$0	\$209,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG1	\$8,000	Deferred		\$0	\$8,000
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	IMP	\$910,000	Deferred	<i>Village may hire new planner soon and reevaluate the project</i>	\$0	\$910,000
7 line items in 2018 totalling:				\$2,858,920		\$0	\$0	\$2,858,920
2019								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$0	Sub. Phase Def.	<i>Anticipated accomplishment: 9/2019. Deferred per 10/2015 status update.ENG2/ROW in progress.</i>	\$0	\$0
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG2	\$12,000	Deferred		\$0	\$12,000
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200	Deferred		\$0	\$57,200
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600	Deferred	<i>Waiting for completion of adjacent Tollway project before proceeding.</i>	\$0	\$629,600
4 line items in 2019 totalling:				\$698,800		\$0	\$0	\$698,800
2020								
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	CONST	\$272,000	Deferred		\$0	\$272,000

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6/30/2016 11:49:13 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
1 line items in 2020 totalling:				\$272,000		\$0	\$0	\$272,000
230 line items totalling:				\$177,032,787		\$77,582,465	\$21,632,443	\$77,817,879

Net CMAQ \$ (Fed) - Includes the initial amount of CMAQ funding programmed for the line item, plus any increases and less any withdrawals that are not related to the line item's deferral.

Awards/Obligations Codes

Fund Status - Indicates if the CMAQ \$ are currently deferred or have been reinstated for the line item. A status of "Sub. Phase Def." means that a subsequent phase of the project was deferred.

F - Final Voucher/FTA Grant Closed
M - Modified Project Agreement
O - Obligated

Obligations - The federal CMAQ funds authorized by FHWA/FTA for the line item.

Active Balance inProgram - The balance of funds yet to be authorized on line items with partial obligations and reinstated line items that have not yet had an authorization. This balance represents what is available for federal authorization in the CMAP TIP.

Deferred Funds Not Programmed - The balance of deferred funds that have not been reinstated.

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.



CMAQ Programming Summary and Obligation Goals

FFY	Federal Unobligated or Apportionment	Currently Programmed	Unprogrammed Balance	Deferred Funds Not Programmed	Unprogrammed Balance Minus Deferrals	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2016	\$ 94,908,137	\$ 134,703,611	\$ (39,795,474)	\$ 27,707,380	\$ (67,502,854)	\$ 123,008,076	\$ 16,612,424	\$ 106,395,652
2017	\$ 105,784,266	\$ 82,771,317	\$ 23,012,949	\$ 50,101,579	\$ (27,088,630)	\$ 105,784,266		
2018	\$ 105,784,266	\$ 108,159,124	\$ (2,374,858)	\$ 2,858,920	\$ (5,233,778)	\$ 105,784,266		
2019	\$ 105,784,266	\$ 92,327,460	\$ 13,456,806	\$ 698,800	\$ 12,758,006	\$ 105,784,266		
2020	\$ 105,784,266	\$ 106,986,000	\$ (1,201,734)	\$ 272,000	\$ (1,473,734)	\$ 105,784,266		
	\$ 518,045,200	\$ 524,947,512	\$ (6,902,312)	\$ 81,638,679	\$ (88,540,991)	\$ 546,145,139		

Current as of 6/16/16

- Federal Unobligated or Apportionment:** Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; however the full apportionment is used for a programming mark. FFY 2016 includes the unobligated balance from prior years, with funds currently in Advanced Construction considered to be obligated. FFY 2016-2019 apportionments are estimates based upon the current apportionment. See calculation below. Source: FHWA FMIS database.
- Currently Programmed:** Net amounts programmed (withdrawn and obligated funds not included) on active and reinstated project phases. FFY 2016 includes balance amounts from prior years. Source: CMAQ database
- Deferred Funds Not Programmed:** Deferred funds for project phases that have not demonstrated readiness for the reinstatement of funds. FFY 2016 includes funds deferred from prior years. Source: CMAQ database
- Unprogrammed Balance:** For current year, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed. This balance represents the funds that are available to program as of the current date.
- Unprogrammed Balance Minus Deferrals:** For current year, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed, including deferred line items.
- Obligation Goal:** Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Source: November 5, 2015 CMAQ Project Selection Committee meeting
- Current FFY Obligations to Date:** Obligations (Federal Authorizations) through the "current as of" date. Projects in advanced construction are included as obligations. Source: CMAQ database
- Obligations Needed to Meet Goal:** Obligation Goal less Current FFY Obligations to Date.

Current Year Unobligated Balance Calculations:

FFY 2016 Federal Apportionment	\$ 105,784,266	
Prior Years' Unobligated Balance	\$ 78,402,681	(+)
	\$ 184,186,947	
Advanced Construction (All Years)	\$ 91,572,466	(-)
	\$ 92,614,482	



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Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

312 454 0400
www.cmap.illinois.gov

MEMORANDUM

To: CMAQ Project Selection Committee

From: CMAP Staff

Date: June 30, 2016

Re: May 2016 Semi-annual Project Status Updates

In May, CMAP staff requested updates from project implementers on the status of all CMAQ project phases programmed in FFY 2016 and 2017 in addition to deferred project phases programmed in past years. Status updates were requested for a total of 202 project phases and staff received 188 responses. The table below provides a summary of the status of 109 project phases active in FFY 2016 based on the responses received.

Status by end of FFY 2016	Number of projects	Total Amount
Obligated	17	\$14,310,424
Expected to be obligated	30	\$66,544,646
Accomplished or expected to be accomplished	47	
Likely to sunset	4	\$7,710,600
Will not be obligated and can be rolled over to FFY 2017	11	\$28,142,601



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Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

312 454 0400
www.cmap.illinois.gov

MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: June 2016
Re: CMAQ Transit Project Expenditure Updates – Thru March 31, 2016

Staff conducted the Quarterly Transit Project Expenditure Update. This effort is intended to track transit project expenditures after each project has been obligated. Of the 39 transit projects reported on this quarter, 4 are complete, but not closed out. 8 projects have not expended any CMAQ funds yet. The table below summarizes the agencies' responses and provides federal dollars obligated, unexpended balances, and the percentage of obligated CMAQ funds expended on each agency's projects (excluding closed projects) to show the degree to which active projects are yet to be undertaken.

Agency	RTA	CTA	Metra	Pace	CDOT	Totals
Active Projects	7	9	8	8	7	39
Projects added to the quarterly	0	0	0	0	0	0
New "close outs"	0	0	0	0	0	0
Completed projects (but not closed)	1	2	0	0	1	4
Active Projects with no expenditures	0	1	5	2	0	8
Combined % expended on active projects	16.24%	57.79%	3.60%	9.12%	51.62%	37.70%
Federal Dollars expended on active projects	7,334,064	15,971,374	931,245	4,923,028	102,354,319	131,514,030
Remaining Balance on Active Projects (Federal Dollars)	37,838,120	11,667,690	24,964,755	49,084,605	95,930,681	219,485,851

Locally Programmed Transportation Alternatives Program (TAP-L) Project Listing

<u>TIP ID</u>	<u>Sponsor</u>	<u>Location</u>	<u>Phase</u>	<u>Total</u>	<u>Federal</u>	<u>Original FFY</u>	<u>TIP FFY</u>	<u>Federal Authorized Amount</u>	<u>AC?</u>
01-06-0002	CDOT	43rd St from CN/Metra Electric tracks to US 41 Lakeshore Dr	Construction	\$21,650,000	\$11,648,000	16	16		
01-08-0001	Cook County FPD	North Branch Trail Southern Extension	Construction	\$2,625,000	\$2,100,000	16	16	\$ 1,600,000	Y
01-11-0008	CDOT	North Branch Trail/Riverwalk - Addison Underbridge Connection	Construction	\$9,860,000	\$5,888,000	15	16		
02-16-0008	Glenview	Milwaukee Av/Lake Av/Sanders Rd (IL-21) multi-use path	Construction	\$654,760	\$523,808	17	17		
02-16-0010	Skokie	Old Orchard Rd from Harms Rd to Woods Dr	Construction	\$470,000	\$376,000	17	17		
03-16-0004	Schaumburg	Golf Rd Bike Path from Roosevelt Blvd to Ring Rd	ENG II	\$100,000	\$80,000	16	16		
03-16-0004	Schaumburg	Golf Rd Bike Path from Roosevelt Blvd to Ring Rd	Construction	\$1,533,040	\$1,226,432	17	17		
06-06-0061	Alsip Park District	Cal-Sag Trail East - Alsip Segment East of Cicero Ave along northside of channel to Kedzie Ave and 131st St	ROW	\$20,000	\$16,000	14	16		
06-06-0061	Alsip Park District	Cal-Sag Trail East - Alsip Segment East of Cicero Ave along northside of channel to Kedzie Ave and 131st St	Construction	\$3,367,000	\$2,694,000	15	17		
06-06-0061	Dolton	Cal-Sag Trail East - Dolton Leg from Indiana Ave and 137th St to Burnham Greenway Trail	ROW	\$20,000	\$16,000	13	16		
06-06-0061	Dolton	Cal-Sag Trail East - Dolton Leg from Indiana Ave and 137th St to Burnham Greenway Trail	Construction	\$4,427,000	\$3,542,000	15	16		
06-16-0004	Orland Park	108th Av from 153rd St to Jillian Rd	Construction	\$188,500	\$150,800	16	16		
06-16-0005	Palos Heights	Ridgeland Av from College Dr to 135th St	ENG II	\$127,097	\$101,677	16	16		
06-16-0005	Palos Heights	Ridgeland Av from College Dr to 135th St	Construction	\$857,903	\$686,323	17	17		
08-04-0011	DuPage County DOT	East Branch DuPage River Trail - Benedictine Connector from Burlington Av to College Av	ROW	\$890,000	\$712,000	16	16		

Locally Programmed Transportation Alternatives Program (TAP-L) Project Listing

<u>TIP ID</u>	<u>Sponsor</u>	<u>Location</u>	<u>Phase</u>	<u>Total</u>	<u>Federal</u>	<u>Original FFY</u>	<u>TIP FFY</u>	<u>Federal Authorized Amount</u>	<u>AC?</u>
08-04-0011	DuPage County DOT	East Branch DuPage River Trail - Benedictine Connector from Burlington Av to College Av	Construction	\$2,162,000	\$280,000	17	17		
08-11-0017	Bensenville	Church Rd from Irving Park Rd to Grove Av	ENG II	\$80,000	\$64,000	16	16		
08-11-0017	Bensenville	Church Rd from Irving Park Rd to Grove Av	Construction	\$597,024	\$477,620	17	17		
08-12-0040	DuPage County DOT	Gary Av Trail from Great Western Trail to Army Trail Rd	ROW	\$587,300	\$469,840	16	16		
08-12-0040	DuPage County DOT	Gary Av Trail from Great Western Trail to Army Trail Rd	Construction	\$1,609,000	\$260,000	17	17		
08-14-0002	Forest Preserve District of DuPage County	Winfield Mound Segment - West Branch Regional Trail	Construction	\$2,552,600	\$2,042,000	16	16	\$ 2,042,587	Y
08-16-0003	Hanover Park	Hawks Hollow Forest Preserve Trail Connection from Lawrence Av/County Farm Rd to Lawrence Av/Morton Rd	ENG II	\$9,000	\$7,200	16	16		
08-16-0003	Hanover Park	Hawks Hollow Forest Preserve Trail Connection from Lawrence Av/County Farm Rd to Lawrence Av/Morton Rd	Construction	\$91,000	\$72,800	17	17		
09-16-0005	Kane County Forest Preserve District	Fox River Trail under UPRR from Raymond Dt/Riverview Dr to Poplar Creek	ENG II	\$179,600	\$143,680	16	16		
09-16-0005	Kane County Forest Preserve District	Fox River Trail under UPRR from Raymond Dt/Riverview Dr to Poplar Creek	Construction	\$2,039,020	\$1,631,216	17	17		
10-11-0017	Lake County DOT	Deerfield Rd/CH A47 from Milwaukee Ave to Des Plaines River	ENG II	\$140,000	\$112,000	14	14	\$ 112,000	N
10-11-0017	Lake County DOT	Deerfield Rd/CH A47 from Milwaukee Ave to Des Plaines River	Construction	\$483,000	\$172,000	15	16		
10-12-0002	Lake Forest	Robert McClory Bike Path	Construction	\$955,000	\$764,000	14	14	\$ 684,899	N
10-14-0012	Lake county Forest Preserve District	Wilson Rd Underpass from S of Levi Waite Rd to N of Litchfield Drive	Construction	\$3,136,000	\$2,267,674	14	14	\$ 2,267,674	N

Locally Programmed Transportation Alternatives Program (TAP-L) Project Listing

<u>TIP ID</u>	<u>Sponsor</u>	<u>Location</u>	<u>Phase</u>	<u>Total</u>	<u>Federal</u>	<u>Original FFY</u>	<u>TIP FFY</u>	<u>Federal Authorized Amount</u>	<u>AC?</u>
10-16-0007	Lake county Forest Preserve District	Lyons Woods Bike Path from Green Bay Rd/Paddock Av to Butrick St/Lizabeth Ln at McClory Bike Trail	Construction	\$2,500,000	\$2,000,000	16	16		
10-16-0008	Lake county Forest Preserve District	Middlefork Savanna Forest Preserve Trail at IL 60 and Academy Dr	Construction	\$2,582,900	\$2,066,320	16	16		
11-16-0001	Crystal Lake	McHenry County Conservation District Prairie Path at Walkup Rd/Burning Bush Trail/Existing Prairie Path	ENG II	\$12,500	\$10,000	16	16		
11-16-0001	Crystal Lake	McHenry County Conservation District Prairie Path at Walkup Rd/Burning Bush Trail/Existing Prairie Path	Construction	\$124,195	\$99,356	17	17		
12-13-0007	Frankfort	Pfeiffer Rd Multi-Use Trail from Old Plank Rd trail to Sauk Trail	ENG II	\$39,000	\$31,200	14	14	\$ 31,200	Y
12-13-0007	Frankfort	Pfeiffer Rd Multi-Use Trail from Old Plank Rd trail to Sauk Trail	Construction	\$446,000	\$356,800	15	14	\$ 357,000	Y
12-14-0016	Forest Preserve District of Will County	Black Road from Des Plaines River Trail to Rock Run Trail	ENG II	\$210,500	\$74,540	16	16		
12-14-0016	Forest Preserve District of Will County	Black Road from Des Plaines River Trail to Rock Run Trail	Construction	\$2,948,770	\$1,570,090	17	17		
12-15-0011	Romeoville	Multi-Use Path through ComEd ROW from Airport Rd/Butler Rd & I-55 and Weber Rd	ENG II	\$112,000	\$89,600	16	16		
12-15-0011	Romeoville	Multi-Use Path through ComEd ROW from Airport Rd/Butler Rd & I-55 and Weber Rd	Construction	\$1,536,000	\$1,228,800	17	17		
12-16-0002	Homer Glen	Heroes Bike Trail from Pin Oak Dr (ComEd ROW) to NWX Goodings Grove School & Frontage Rd	ENG II	\$26,000	\$20,800	16	16		
12-16-0002	Homer Glen	Heroes Bike Trail from Pin Oak Dr (ComEd ROW) to NWX Goodings Grove School & Frontage Rd	Construction	\$286,000	\$228,800	17	17		

\$ 7,095,360



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Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

312 454 0400
www.cmap.illinois.gov

MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: June 30, 2016
Re: CMAQ Project Change Requests for consideration on July 7, 2016

Fourteen projects have submitted scope, cost, and schedule change requests for committee consideration. The sponsors' requests are attached; re-ranking analyses are available upon request.

A summary of the impacts of the staff recommended schedule and cost changes on the fiscal constraint of the Transportation Improvement Program (TIP) is shown below. The FFY 2016 Current Program amount included below is the new funding in FFY 2016 and carryover from former years.

	2016	2017	2018	2019	Notes
Current Program*	\$125,301,689	\$88,415,580	\$95,747,000	\$85,949,545	
Unprogrammed Balance*	\$15,625,711	\$17,369,420	\$10,038,000	\$19,835,455	
Sponsor requested changes					
02-12-0001	\$226,531				Authorized funds exceeded programmed amount during AC conversion
03-03-0102		\$360,000	\$1,960,000	-\$2,320,000	ROW from 18 to 17; CON from 19 to 18
05-16-0003	\$19,200	\$186,000	-\$19,200	-\$186,000	ENG2 from 18 to 16; CON from 19 to 17
13-16-0001		\$2,689,300		-\$2,698,300	
04-16-0001		\$527,206	-\$527,206		
07-16-0006	\$36,000		-\$36,000		
07-16-0005	\$17,760		-\$17,760		
07-16-0004	\$36,000		-\$36,000		
12-10-0001	\$3,936,800				Reinstate \$3,616,800 and \$320,000 increase
06-06-0061	-\$1,521,000				Staff recommends swapping TAP-L for Blue Island East Segment of the project
12-12-0005	\$564,000				
08-12-0002	\$1,360,000				
07-16-0003	\$48,000	\$736,000	-\$48,000	-\$736,000	
09-12-0009	\$12,000				
Sum of Changes From Requests	\$4,735,291	\$4,498,506	\$1,275,834	-\$5,940,300	
Sum of Recommended Changes	\$4,735,291	\$4,498,506	\$1,275,834	-\$5,940,300	
Recommended Revised Program	\$130,036,980	\$92,914,086	\$97,022,834	\$80,009,245	
Rec. Rev. Unprogrammed Balance	\$10,890,420	\$12,870,914	\$8,762,166	\$25,775,755	

* Source: CMAP FY 2014-19 TIP.

For Committee Consideration:

Schaumburg – IL 62/Algonquin Rd (TIP ID 03-03-0102)

This project was approved for \$360,000 federal (\$450,000 total) for ROW in FFY 2018 and \$2,320,000 federal (\$2,900,000 total) for construction/CE in FFY 2019.

The sponsor is requesting a schedule change to reprogram ROW funds from FFY 2018 to FFY 2017 and Construction/CE funds from FFY 2019 to FFY 2018. Phase I engineering is anticipated to be approved by the end of 2016.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$360,000 federal (\$450,000 total) for ROW from FFY 2018 to FFY 2017 and \$2,320,000 federal (\$2,900,000 total) for construction/CE from FFY 2019 to FFY 2018 for Schaumburg – IL 62/Algonquin Rd (TIP ID 03-03-0102).

Cicero – Cicero Access to Transit Improvements (TIP ID 05-16-0003)

This project was approved for \$19,200 federal (\$24,000 total) for Phase 2 engineering in FFY 2018 and \$186,080 federal (\$232,600 total) for Construction/CE in FFY 2019.

The sponsor is requesting a schedule change to reprogram Phase 2 engineering funds from FFY 2018 to FFY 2016 and Construction/CE funds from FFY 2019 to FFY 2017.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$19,200 federal (\$24,000 total) for Phase 2 engineering from FFY 2018 to FFY 2016 and \$186,080 federal (\$232,600 total) for Construction/CE from FFY 2019 to FFY 2017 for Cicero – Cicero Access to Transit Improvements (TIP ID 05-16-0003).

IEPA - Railserve\Ingredion Switcher Locomotive Engine Replacement (TIP ID 13-16-0001)

This project was approved for \$2,698,300 federal (\$4,142,000 total) for implementation in FFY 2019.

The sponsor is requesting a schedule change to reprogram implementation funds from FFY 2019 to FFY 2017.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$2,698,300 federal (\$4,142,000 total) for implementation from FFY 2019 to FFY 2017 for IEPA - Railserve \Ingredion Switcher Locomotive Engine Replacement (TIP ID 13-16-0001).

Rosemont - Rosemont CTA Station Pedestrian Crossing (TIP ID 04-16-0001)

This project was approved for \$527,206 federal (\$659,008 total) for construction in FFY 2018.

The sponsor is requesting a schedule change to reprogram the construction funds from FFY 2018 to FFY 2017. The project is targeting the November 4, 2016 letting.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$527,206 federal (\$659,008 total) for construction from FFY 2018 to FFY 2017 for Rosemont - Rosemont CTA Station Pedestrian Crossing (TIP ID 04-16-0001).

University Park - University Park Metra Transit Access (TIP ID 07-16-0006)

The project was approved for \$36,000 federal (\$45,000 total) for phase 2 engineering in FFY 2018 and \$357,400 federal (\$446,750 total) for construction in FFY 2019 as part of the RTA Access to Transit project.

The sponsor is requesting a schedule change to reprogram the phase 2 engineering funds from FFY 2018 to FFY 2016. Federal authorization is pending committee approval and a TIP change.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$36,000 federal (\$45,000 total) for phase 2 engineering from FFY 2018 to FFY 2016 for University Park - University Park Metra Transit Access (TIP ID 07-16-0006).

Richton Park - Richton Park Metra Electric Station Area Access (TIP ID 07-16-0005)

This project was approved for \$17,760 federal (\$22,200 total) for phase 2 engineering in FFY 2018 and \$263,842 federal (\$329,803 total) for construction in FFY 2019 as part of the RTA Access to Transit project.

The sponsor is requesting a schedule change to reprogram the phase 2 engineering funds from FFY 2018 to FFY 2016. Federal authorization is pending committee approval and a TIP change.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$17,760 federal (\$22,200 total) for phase 2 engineering from FFY 2018 to FFY 2016 for Richton Park - Richton Park Metra Electric Station Area Access (TIP ID 07-16-0005).

Oak Forest - Oak Forest TOD Area Access to Transit Improvements (TIP ID 07-16-0004)

This project was approved for \$36,000 federal (\$45,000 total) for phase 2 engineering in FFY 2018 and \$415,910 federal (\$519,887 total) for construction in FFY 2019 as part of the RTA Access to Transit project.

The sponsor is requesting a schedule change to reprogram the phase 2 engineering funds from FFY 2018 to FFY 2016. Federal authorization is pending committee approval and a TIP change.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$36,000 federal (\$45,000 total) for phase 2 engineering from FFY 2018 to FFY 2016 for Oak Forest - Oak Forest TOD Area Access to Transit Improvements (TIP ID 07-16-0004).

Romeoville - Romeoville Metra Station and Parking (TIP ID 12-10-0001)

This project was approved for \$340,000 federal (\$555,769 total) for phase 1 engineering in FFY 2010, \$440,000 federal (\$756,250 total) for phase 2 engineering in 2011, \$2,840,000 federal (\$3,550,000 total) for construction/construction engineering of commuter parking in 2012, and \$812,000 federal (\$1,015,000 total) for construction/construction engineering of a new station in FFY 2013. Phase 2 engineering and construction were deferred in 2012 due to phase 1 engineering not being accomplished prior to sunseting. Phase 2 engineering was reinstated and obligated in FFY 2015. \$35,200 federal (\$44,000 total) for construction was reinstated in April 2016 for advanced utility work.

The sponsor is requesting reinstatement of the remaining deferred construction/construction engineering funds and a cost increase of \$320,000 federal (\$400,000 total) in FFY 2017 due to Canadian National contracted flagging expenses. Pre-final plans were submitted to IDOT on April 22, 2016 and the project is currently targeting the November 4, 2016 letting.

A re-ranking was completed and the project ranking remained unchanged at 1st among all 2010 transit facility proposals.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested reinstatement of \$3,616,800 federal (\$4,521,000 total) and increase of \$320,000 federal (\$400,000 total) for construction/construction engineering in FFY 2016 for Romeoville - Romeoville Metra Station and Parking (TIP ID 12-10-0001).

Blue Island – Cal-Sag Trail (Blue Island East Segment) (TIP ID 06-06-0061)

This segment of the project was approved for \$1,521,000 federal (\$1,901,000 total) for construction/construction engineering in FFY 2014.

The sponsor is requesting a cost increase of \$1,011,000 federal (\$1,264,000 total) for construction in FFY 2016 due to higher unit prices, increased earthwork due to alignment adjustments, and increased structural work and modification of the existing slope wall due to unforeseen geotechnical and alignment issues. The project is targeting the November 4, 2016 letting.

A re-ranking was completed with the project ranking changing from 17 to 19 among all 2014 bicycle facility proposals. The ranking among funded projects changed from 35 to 41. Nine funded projects remain ranked lower than Blue Island East Segment.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends consideration of re-programming the construction phase of this project, including the requested cost increase, with TAP-L funds. A more detailed discussion of the status of the TAP-L program will occur under agenda item 4.5.

IDOT - US 6/Southwest Hwy at Gougar Rd (TIP ID 12-12-0005)

This project was approved for \$160,000 federal (\$200,000 total) for right of way in FFY 2013 (authorized in FFY 2015) and \$800,000 federal (\$1,000,000 total) for construction in FFY 2014. An additional \$400,000 federal (\$500,000 total) for construction was approved in May 2013 and an additional \$272,000 federal (\$340,000 total) for construction was approved in January 2016, for a current total of \$1,472,000 federal (\$1,840,000 total) for construction.

The sponsor is requesting a cost increase of \$564,000 federal (\$1,244,000 total) for construction in FFY 2016 due to increased landscape, drainage (not CMAQ funded), and safety items and detailed quantity calculations and current bid tab pricing. The project is targeting the September 16, 2016 state letting.

A re-ranking was completed with the project ranking changing from 44 to 55 among all 2012 intersection improvement proposals. The ranking among funded projects changed from 23 to 24. Eleven funded projects remain ranked lower than 24.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested cost increase of \$564,000 federal (\$1,244,000 total) for construction for IDOT - US 6/Southwest Hwy at Gougar Rd (TIP ID 12-12-0005).

IDOT - IL 38/Roosevelt Rd at Ardmore Av (TIP ID 08-12-0002)

This project was approved for \$160,000 federal (\$200,000 total) for right of way in FFY 2015 (authorized in FFY 2014) and \$400,000 federal (\$500,000 total) for construction in FFY 2016. An additional \$296,000 federal (\$370,000 total) was approved for construction in February 2014, for a current total of \$696,000 federal (\$870,000 total).

The sponsor is requesting a cost increase of \$856,000 federal (\$1,070,000 total) for ROW based on final judgement order settlement costs and an additional \$504,000 federal (\$630,000 total) for construction in FFY 2016 due to updated roadway improvement, traffic signal, ADA, and traffic control plan costs. The project is targeting the September 16, 2016 state letting.

A re-ranking was completed with the project ranking changing from 54 to 72 among all 2012 intersection improvement proposals. The ranking among funded projects changed from 27 to 34. Four funded projects remain ranked lower than 34.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested increase of \$856,000 federal (\$1,070,000 total) for ROW and \$504,000 federal (\$630,000 total) for construction for IDOT - IL 38/Roosevelt Rd at Ardmore Av (TIP ID 08-12-0002).

Midlothian - Midlothian Metra Station Area Access Improvements (TIP ID 07-16-0003)

This project was approved for \$48,000 federal (\$60,000 total) for phase 2 engineering in FFY 2018 and \$736,000 federal (\$920,000 total) for construction in FFY 2019 as part of the RTA Access to Transit project.

The sponsor is requesting a schedule change to reprogram the phase 2 engineering from FFY 2018 to FFY 2016 and the construction funds from FFY 2019 to FFY 2017. Phase 2 engineering is anticipated to be authorized in August 2016 and the project is targeting the August 4, 2017 letting.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$48,000 federal (\$60,000 total) for phase 2 engineering from FFY 2018 to FFY 2016 and to reprogram \$736,000 federal (\$920,000 total) for construction from FFY 2019 to FFY 2017 for Midlothian - Midlothian Metra Station Area Access Improvements (TIP ID 07-16-0003).

Elgin - Elgin CBD Bike Racks Program (TIP ID 09-12-0009)

This project was approved for \$8,000 federal (\$10,000 total) for phase 2 engineering in FFY 2013 and \$68,800 federal (\$86,000 total) for construction in FFY 2013. The project was voluntarily deferred by the sponsor in October 2014.

The sponsor is requesting reinstatement of the deferred phase 2 engineering funds in FFY 2016, an increase of \$4,000 federal (\$7,900 total) for phase 2 engineering and a reduction of \$4,000 federal (\$0 total) for construction, resulting in an increase of \$0 federal (\$7,900 total) for the project. Federal authorization for phase 2 engineering is pending committee approval and a TIP change. Construction is anticipated to begin in March of 2017, and a request for reinstatement of those funds will be required once readiness is demonstrated by the submittal of pre-final plans to IDOT District 1.

A re-ranking was completed with the project ranking changing from 2 to 3 among all 2012 bicycle parking proposals. The ranking among funded projects changed from 2 to 3. Four funded projects remain ranked lower than 3.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested reinstatement of \$12,000 federal (\$17,900 total) for phase 2 engineering in FFY 2016 and the reduction of \$4,000 federal (\$0 total) for the deferred construction phase for Elgin - Elgin CBD Bike Racks Program (TIP ID 09-12-0009).

RTA - Regional Transit Signal Priority (TSP) Integration Plan, Five Year Implementation: Priority Corridors (TIP ID 13-12-0002)

This project was approved for a total of \$32,000,000 federal (\$40,000,000 total) for engineering and implementation in FFY 2012 for TSP on 33 priority transit corridors spanning 400 miles of roadway and 1000 signalized intersections. Funds were obligated in an FTA grant in 2012.

The sponsor is requesting a reduction in the scope of the project to implement TSP on 13 priority transit corridors spanning 100 miles of roadway and 400 signalized intersections and approval to utilize funding for traffic signal modernization on the north and central portions of the Ashland Avenue Corridor (Irving Park Rd. to Cermak Rd.).

The sponsor provided updated emissions benefit information and staff calculated the revised \$ per kilogram of VOC eliminated to be \$865. The project ranking changed from 4 to 6 among all 2012 transit service and equipment proposals. The ranking among funded projects did not change at 2 with two funded projects remaining lower in the rankings.

The sponsor will give a brief update on the project under agenda item 6.0. Following the presentation, the committee will be requested to take action on the requested scope change.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested scope change to reduce the number of TSP routes and miles to 13 routes and 100 miles along with including the traffic signal modernization as an approved item in the scope.

Administrative Modifications

Tinley Park – 183rd St at Oak Park Ave (TIP ID 07-10-0001)

The sponsor requested the withdrawal of this project from the CMAQ program. Phase 1 and 2 engineering have been obligated but \$240,000 federal (\$300,000 total) for ROW and \$2,464,000 federal (\$3,080,000 total) for construction CE for a total of \$2,704,000 federal (\$3,380,000 total) has not been obligated and is deferred. Staff completed this request as an administrative modification.

Kane County DOT – Randall Rd Transit Infrastructure Improvements (TIP ID 09-14-0005)

Kane County DOT has completed phase 2 engineering for the project using local funds, and is requesting to transfer sponsorship to Pace for construction. Pace has accepted the sponsorship of this project. Staff completed this request as an administrative modification.

CMAQ Schedule Change Request Form

Project Identification

TIP ID	03-03-0102	Sponsor	Village of Schaumburg
Project Location Description	IL 62 Algonquin Rd from Meacham Rd (Cook/Schaumburg) to Thoreau Dr (Cook/Schaumburg)		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	2018
CONST	2019

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW	2017	
CONST	2018	

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The Phase I addendum is expected to be approved later this year, and we expect to initiate design services and begin negotiating right-of-way in FFY 2017 and begin construction in FFY 2018.

Additional Comments

CMAQ funds were recently awarded for right-of-way and construction as we moved closer to completing the Phase I addendum. We would like to move these funds forward in the program, if possible, since we are in a position to obligate the funding sooner.

CMAQ Schedule Change Request Form

Project Identification

TIP ID	05-16-0003	Sponsor	Town of Cicero
Project Location Description		Cicero Access to Transit Improvements	

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	Done
ENG2	2018
ROW	N/A
CONST	2019

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2	2016	8/15/2016
ROW		
CONST	2017	3/3/2017

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

This grant was requested by the RTA for many different municipalities, the grant award has been transferred to each individual entity for their use and the RTA will be paying the match. Our particular project is quite simple and the timeline as originally requested by the RTA for all projects is not necessary for our project. We feel that we can have Phase II design approval from IDOT by August or September 2016 and be able to make the March 3, 2017 letting. The construction is expected to be complete by mid-summer 2017.

Additional Comments

CMAQ Schedule Change Request Form

Project Identification

TIP ID	13-16-0001	Sponsor	Illinois EPA
Project Location Description	Railserve/Ingredion Switcher Locomotive Engine Replacement		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	

Phase	Programmed FFY
ENG	
IMP	2019

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST		

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP	2017	October 2016

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Additional Comments

IDOT requested that Illinois EPA move this project to the “current year” such that it can “move on the federal authorization, agreement, and state obligation” for the Railserve/Ingredion project (see Greg Lupton, IDOT email to Darwin Burkhart, IEPA on 4/14/2016 at 2:24 pm). Per 4/14/2016 email exchange between IEPA and CMAP, referencing the request by IDOT, IEPA is submitting the schedule change as requested.

CMAQ Schedule Change Request Form

Project Identification

TIP ID	04-16-0001	Sponsor	Village of Rosemont
Project Location Description	Pedestrian Improvement at Des Plaines River Road and I-190 WB Ramp / CTA Entrance		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	FFY 14
ENG2	FFY 16
ROW	N/A
CONST	FFY 18

Phase	Programmed FFY
ENG	FFY 18
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	N/A	FFY 14
ENG2	FFY 16	FFY 16
ROW	N/A	N/A
CONST	FFY 17	

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG	FFY 17	
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Engineering Phase 2 will be completed in June 2016

Additional Comments

The target letting for the project is November 4, 2016. No scope changes.

CMAQ Schedule Change Request Form

Project Identification

TIP ID	07-16-0006	Sponsor	Village of University Park
Project Location Description	Sidewalk Installation & Removal/Replacement – Various Routes		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	N/A
ENG2	2018
ROW	N/A
CONST	2019

Phase	Programmed FFY
ENG	2019
IMP	2019

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	N/A	N/A
ENG2	2016	2016
ROW	N/A	N/A
CONST	2019	2019

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG	2019	2019
IMP	2019	2019

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Advance funding is needed for the current scope of work

Additional Comments

Pre-Final Submittal for full project on target for December 2, 2016. Target Letting April 28, 2017.

CMAQ Schedule Change Request Form

Project Identification

TIP ID	07-16-0005	Sponsor	Richton Park
Project Location Description	Removal and replacement of existing crosswalk, curb ramps, and pedestrian signals at the intersection of Sauk Trail with Karlov Ave, Governors Highway, Richton Road, and Richton Square Road, and the intersection of Governors Highway and Poplar Ave.		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	2015
ENG2	2018
ROW	N/A
CONST	2019

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	2015	6/15/15
ENG2	2016	2016
ROW	N/A	N/A
CONST	2018	2018

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The Village of Richton Park requests to shift Phase 2 engineering from FFY 2018 to FFY 2016. This project entails pedestrian signal upgrades and crosswalk upgrades along State and County highways. We anticipate much coordination to occur between the Village of Richton Park, Cook County, and IDOT therefore we would like to get started as soon as possible.

Additional Comments

CMAQ Schedule Change Request Form

Project Identification

TIP ID	07-16-0004	Sponsor	City of oak Forest
Project Location Description		Sidewalk Installation – Various Routes	

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	N/A
ENG2	2018
ROW	N/A
CONST	2019

Phase	Programmed FFY
ENG	2019
IMP	2019

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	N/A	N/A
ENG2	2016	2016
ROW	N/A	N/A
CONST	2019	2019

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG	2019	2019
IMP	2019	2019

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

CMAQ schedule does not match the originally targeted engineering and construction schedule.

Additional Comments

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CMAQ Cost Change Request Form

Project Identification

TIP ID	12-10-0001	Sponsor	Village of Romeoville
Project Location Description	Romeoville Metra Station and Parking		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2011	425	340	80	CMAQ	Romeoville	<input checked="" type="checkbox"/>
ENG 2	2016	550	440	80	CMAQ	Romeoville	<input checked="" type="checkbox"/>
ROW	NA						<input type="checkbox"/>
CONST	2016	44	35.2	80	CMAQ	Romeoville	<input type="checkbox"/>
CONST	MYB	4,221	3,376.8	80	CMAQ	Romeoville	<input type="checkbox"/>
CE	MYB	300	240	80	CMAQ	Romeoville	
Total		5,540	4,432				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2010	425	340	80	CMAQ	Romeoville	9/29/2014
ENG 2	2015	550	440	80	CMAQ	Romeoville	4/22/2016
ROW	NA						
CONST	2016	44	35.2	80	CMAQ	Romeoville	9/16/2016
CONST	2017	4,621	3,696.8	80	CMAQ	Romeoville	11/4/2016
CE	2017	300	240	80	CMAQ	Romeoville	11/4/2016
Total		5,940	4,752				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							

IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	2010	0	0		
ENG 2	2015	0	0		
ROW	NA				
CONST	2016	0	0		
CONST	2017	400	320	80	
CE	2017	0	0		
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The increase in Canadian National contracted flagging expenses significantly impacts the cost of Metra force account work in addition to the IDOT contract work.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

CMAQ Cost Change Request Form

Project Identification

TIP ID	06-06-0061	Sponsor	City of Blue Island
Project Location Description	Cal-Sag Trail (Blue Island East Segment)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2							<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2016	\$1,686	\$1,349	80%	CMAQ		<input type="checkbox"/>
CE	2016	\$215	\$172	80%	CMAQ		
Total							

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	2016	\$2,950	\$2,360	80%	CMAQ		11/2016
CE	2016	\$215	\$172	80%	CMAQ		11/2016
Total							

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST		\$1,264	\$1,011		
CE		0	0		
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The cost increase request is due to three primary reasons. First, unit prices are considerably higher now than when the application was submitted. Second, the amount of earthwork is considerably higher due to a relocation of the proposed trail through an area of the Forest Preserve. Finally, the amount of structural work for the new bridge and the modification of the existing slopewall under Ashland Avenue is greater than expected due to unforeseen geotechnical and alignment issues.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments

CMAQ Cost Change Request Form

Project Identification

TIP ID	12-12-0005	Sponsor	IDOT – D1
Project Location Description	US 6 Southwest Hwy FROM Gougar Rd (WILL)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	In-house	90	0	0	n/a	State	
ENG 2	In-house	150	0	0	n/a	State	
ROW	2015	200	160	80	CMAQ	State	06/30/2013
CONST	FFY16	1,840	1,472	80	CMAQ	State	
CE							
Total		2,280	1,632	72			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	In-house	90	0	0	n/a	State	
ENG 2	In-house	150	0	0	n/a	State	
ROW	2015	200	160	80	CMAQ	State	06/30/2013
CONST	FFY16	3,084	2,036	66	CMAQ	State	08/05/2016
CE							
Total		3,524	2,196	62			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	FFY16	1,244	564	45	
CE					
Total		1,244	564	45	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a Scope Change Request form.

Phase II Final cost of project has increased as a result of detailed quantity calculations and current bid tab pricing. The major portion of cost increase was for landscape, drainage, and safety (traffic control plan, signage, guardrail, and pavement markings) pay items. The CMAQ share increase does not include the addition of drainage work (non-CMAQ funded cost).

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-91-022-13		
CONST	C-91-559-12		
ENG			
IMP			

Additional Comments

CMAQ Cost Change Request Form

Project Identification

TIP ID	08-12-0002	Sponsor	IDOT – D1
Project Location Description		IL 38 Roosevelt Rd FROM Ardmore Av (DUPAGE/Villa Park)	

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	In-house	100	0	0	n/a	State	
ENG 2	In-house	120	0	0	n/a	State	
ROW	2015	200	160	80	CMAQ	State	11/8/2013
CONST	2016	870	696	80	CMAQ	State	
CE							
Total		1,290	856	66			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	In-house	100	0	0	n/a	State	
ENG 2	In-house	120	0	0	n/a	State	
ROW	2015	1,270	1,016	80	CMAQ	State	12/31/2014
CONST	2016	1,500	1,200	80	CMAQ	State	08/05/2016
CE							
Total		2,990	2,216	74			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW	2015	1,070	856	80	
CONST	2016	630	504	80	
CE					
Total		1,700	1,360	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a Scope Change Request form.

Cost of project has increased from the Design Approval estimate as a result of the Phase 2 Pre-final construction cost estimate. Construction cost increases due to updated roadway improvement, traffic signal, ADA, and traffic control plan costs. Land acquisition increase is based on estimates of final judgement order settlement costs, which are substantially higher than initial estimates.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-90-022-13		
CONST	C-91-134-13		
ENG			
IMP			

Additional Comments

CMAQ Schedule Change Request Form

Project Identification

TIP ID	07-16-0003	Sponsor	Village of Midlothian
Project Location Description	Midlothian Metra Station Area Access Improvements		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	Complete
ENG2	2018
ROW	
CONST	2019

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2	2016	8-1-2016
ROW		
CONST	2017	8-4-2017

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Project is ready to proceed earlier than originally anticipated

Additional Comments

CMAQ Cost Change Request Form

Project Identification

TIP ID	09-12-0009	Sponsor	City of Elgin
Project Location Description	Elgin CBD Bike Racks		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2014	-	-	-	-		<input checked="" type="checkbox"/>
ENG 2	2013	10	8	80%	CMAQ		<input type="checkbox"/>
ROW	N/A	-	-	-	-		<input type="checkbox"/>
CONST	2013	86	68.8	80%	CMAQ		<input type="checkbox"/>
CE	2013	-	-	-	-		
Total	-	96	76.8	80%	CMAQ		

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	-	-	-	-	-		-
ENG 2	2016	17.9	12	67%	CMAQ		8/1/2016
ROW	N/A	-	-	-	-		
CONST	2017	86	64.8	75%	CMAQ		3/1/2017
CE	-	-	-	-	-		
Total	-	103.9	76.8	74%	CMAQ		

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	-	-	-	-	-
ENG 2	2016	7.9	4	67	Const
ROW	N/A	-	-	-	-
CONST	2017	0	-4	77	Eng 2
CE	-	-	-	-	-
Total	-	7.9	0	-	-

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The City would like to shift some of the construction money to Phase 2 engineering in order to better utilize the available Federal funding. This would lessen the burden on the City for this phase and improve the ability to follow through with construction the following year.

This project is critical to the implementation of Elgin's bicycle master plan to create a more bicycle-friendly and environmentally conscious community. The City has constructed several bicycle improvements in the past few years including shared lanes within the CBD and bicycle routes that spread into the neighborhoods. This project would provide a place for users of these new bicycle facilities to park their bikes, thus increasing the likelihood of ridership and reduced vehicular trips.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-130-13		
ROW	R-		
CONST	C-		
ENG			

CMAQ Schedule Change Request Form

Project Identification

TIP ID	07-16-0005	Sponsor	Richton Park
Project Location Description	Removal and replacement of existing crosswalk, curb ramps, and pedestrian signals at the intersection of Sauk Trail with Karlov Ave, Governors Highway, Richton Road, and Richton Square Road, and the intersection of Governors Highway and Poplar Ave.		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	2015
ENG2	2018
ROW	N/A
CONST	2019

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	2015	6/15/15
ENG2	2016	2016
ROW	N/A	N/A
CONST	2018	2018

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The Village of Richton Park requests to shift Phase 2 engineering from FFY 2018 to FFY 2016. This project entails pedestrian signal upgrades and crosswalk upgrades along State and County highways. We anticipate much coordination to occur between the Village of Richton Park, Cook County, and IDOT therefore we would like to get started as soon as possible.

Additional Comments



Village President
David G. Seaman

Village Clerk
Patrick E. Rea

Village Trustees
Brian S. Maher
T.J. Grady
Michael J. Pannitto
Jacob C. Vandenberg
Brian H. Younker
Kevin Suggs

Village Hall
16250 S. Oak Park Ave.
Tinley Park, IL 60477

Administration
(708) 444-5000
Fax: (708) 444-5099

Building & Planning
(708) 444-5100
Fax: (708) 444-5199

Public Works
(708) 444-5500

Police Department
7850 W. 183rd St.
Tinley Park, IL 60477
(708) 444-5300/Non-emergency
Fax: (708) 444-5399

John T. Dunn
Public Safety Building
17355 S. 68th Court
Tinley Park, IL 60477

Fire Department & Prevention
(708) 444-5200/Non-emergency
Fax: (708) 444-5299

EMA
(708) 444-5600
Fax: (708) 444-5699

Senior Community Center
(708) 444-5150

www.tinleypark.org



June 2, 2016

Bureau of Local Roads & Streets
Illinois Department of Transportation
Attention: Ms. Temi Latinwo
201 W. Center Court
Schaumburg, IL 60196-1096

RE: Project Termination
Section 10-00109-00-CH
183rd Street & Oak Park Avenue Roundabout
Village of Tinley Park

Dear Ms. Latinwo:

Please be advised that the Village Board has voted to NOT move forward with Phase III engineering for this project, effectively terminating its viability.

Please advise the Village if you need any additional information or documentation.

Please contact me directly should you have any questions.

Sincerely,

David Niemeyer
Village Manager

cc: Village Board
Ross Patronsky, CMAP
Dennis Latto, SSMMA
Will Dolan, Robinson Engineering, Ltd.

KANE COUNTY

DIVISION of TRANSPORTATION

Carl Schoedel, P.E.
Director of Transportation
County Engineer



41W011 Burlington Road
St. Charles, IL 60175
Phone: (630) 584-1170
Fax: (630) 584-5265

June 22, 2016

Kama Dobbs
Senior Program Analyst
Chicago Metropolitan Agency for Planning
233 S. Wacker Drive, Suite 800
Chicago, Illinois 60606

Re: Randall Road Transit Improvements
TIP ID 09-14-0005

Dear Ms. Dobbs,

Kane County and Pace Suburban Bus are requesting a transfer of sponsorship for this project. Kane County applied for and was awarded CMAQ funding for this project, and Phase II Engineering is substantially complete. From initial project scoping, the County and Pace agreed that the County would complete all necessary engineering work and Pace would then implement the improvements utilizing the CMAQ funds.

As the engineering phase is nearing completion, we are formally requesting the sponsor transfer so Pace can begin working with the FTA on necessary approvals pursuant to their requirements.

Both Kane County and Pace Suburban Bus concur the transfer is the most expeditious process for project implementation. If you have any questions or concern, please contact Jennifer Becker at (630) 444-2957 or via email at beckerjennifer@co.kane.il.us.

Sincerely,

A handwritten signature in black ink that reads "Thomas B. Rickert". The signature is written in a cursive style with a long, sweeping underline.

Thomas B. Rickert
Deputy Director
Kane County Division of Transportation

RTAChicago.org

Regional Transit Signal Priority (TSP) Implementation Program


MOVING YOU

CMAQ Project Selection Committee Meeting
July 7, 2016

Mark E. Pitstick
Kevin D. Staniel




OUTLINE



- What – Transit Signal Priority (TSP)
- Why – Improve Bus Performance
- How – Regional TSP Program & Standards
- Where – 400 Intersections, 13 Corridors, 1 System
- When – Implementation in 2016 to 2018
- Who – TSP Working Group
- Challenges & Opportunities
- CMAQ Scope Change Request

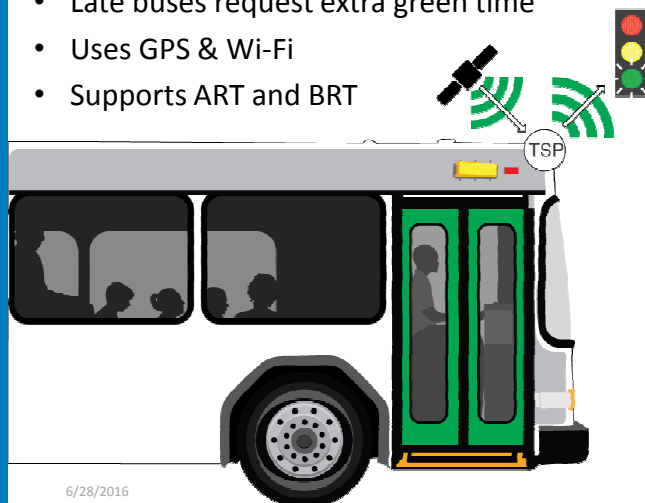
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6/28/2016



TRANSIT SIGNAL PRIORITY (TSP)

- Late buses request extra green time
- Uses GPS & Wi-Fi
- Supports ART and BRT



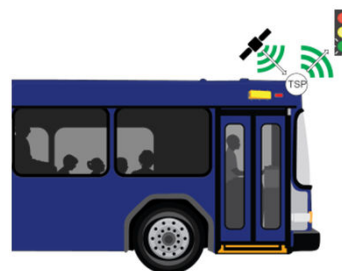
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PERFORMANCE MEASURES

- General vehicle travel time
 - First step is to optimize signals
- Bus travel time
 - Travel time variability
 - Bus stops due to red signals
 - Bus delay at traffic signals
- Data collection & analysis
 - Baseline (before improvements)
 - After traffic signals are optimized
 - After TSP is operational



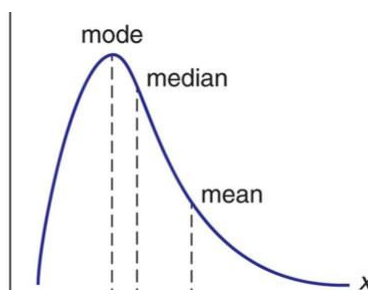
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PERFORMANCE MEASURES

- Distribution Plot of Bus Travel Time Variability



5

6/28/2016



REGIONAL TSP PROGRAM

- Builds on previous TSP Demos in the region:
 - Cermak Road (IDOT, CTA, Pace) in 1997
 - Western Avenue (RTA, CTA, CDOT) in 2008-2010
 - Harvey Transp. Center (RTA, Pace, IDOT) in 2010-2011
 - Washington Street (Pace, Lake Co.) in 2014
 - Jeffrey Jump (CTA, CDOT) in 2014
- Need to develop & implement a regional program
- \$40 million CMAQ grant (90% federal, 10% RTA)
- Plus other federal and local grants



6

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GUIDING PRINCIPLES



- Interoperable System
 - Different transit and highway jurisdictions
 - Any bus, any traffic signal (properly equipped)
- Open Architecture
 - Industry standard communication protocols
 - Vendor neutral, off-the-shelf equipment
- Use Existing Equipment if possible
 - Bus Automatic Vehicle Location (AVL) systems
 - Traffic Signal Controllers
 - V-2-I, I-2-I and I-2-C Communication

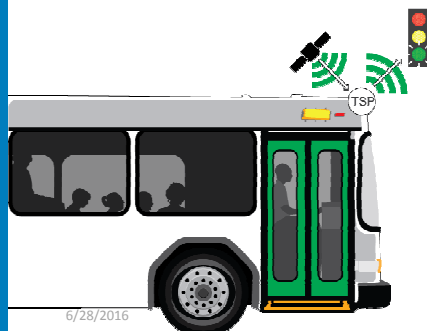
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6/28/2016



REGIONAL TSP STANDARDS

- Vehicle-to-Intersection TSP Message Set
 - Defines the information communicated between the bus and the traffic signal controller
- 5.0 GHz Wi-Fi with 802.11n (or 802.11ac) protocol



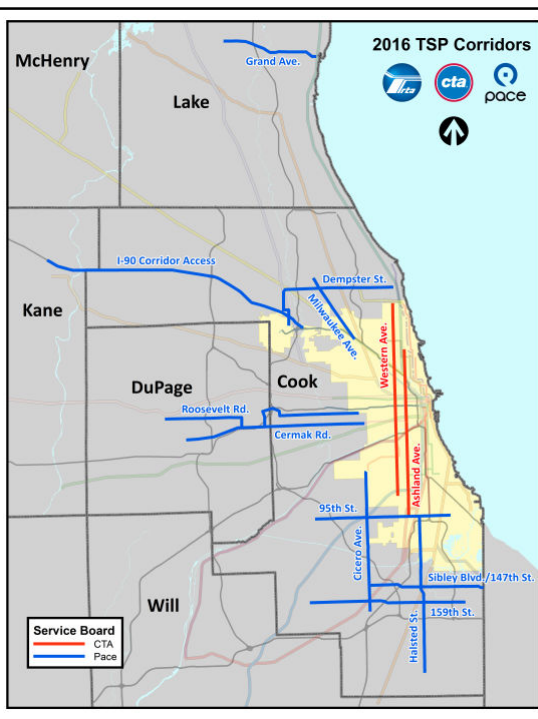
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WHERE?

- 400 Intersections
- 100 Miles of Roads
- 13 Corridors
- 1 TSP System



9

6/28/2016

TSP PRIORITY CORRIDORS

- CTA TSP Corridors (≈ 200 signals)
 - Ashland Avenue
 - Western Avenue
- Pace TSP Corridors (≈ 200 signals)
 - Milwaukee Avenue
 - Dempster Street
 - Roosevelt Road
 - Cermak Road
 - Grand Ave. (Lake Co.)
 - I-90 Corridor Access
 - Cicero Avenue
 - Halsted Street
 - 95th Street
 - Sibley Blvd./147th St.
 - 159th Street



10

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TSP IMPLEMENTATION SCHEDULE

- CTA/CDOT implementing TSP on S. Ashland Ave. in spring 2016 and on Western Ave. in late 2016
- North and Central Ashland Ave. require traffic signal modernization and will follow in 2017/2018
- Pace/IDOT have already optimized most signals
- Pace proof-of-concept test with IDOT, CDOT, and CTA in late 2016/early 2017 on Milwaukee Ave.
- Pace/IDOT to implement TSP on Milwaukee and 10 other corridors in 2017 and 2018

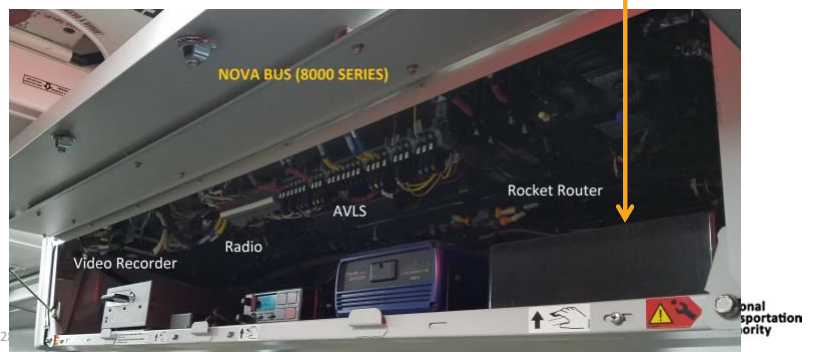


11

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TSP EQUIPMENT ON CTA BUSES

- New Rocket Routers for Mobile Wi-Fi



12

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TSP IMPLEMENTATION ON S. ASHLAND

- New advanced traffic controller (ATC) – Ashland @ 95th St.



13

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TSP IMPLEMENTATION ON S. ASHLAND

- New Communication Box (C-Box) – Ashland @ 35th St.



14

05/24/2016

TSP WORKING GROUP & ROLES

- RTA – Program Management
- CTA and Pace – Primary TSP Implementers
- CDOT and OEMC – City traffic signals & communication upgrades
- IDOT – Traffic signals & permits
- County DOT's (Lake, Cook, DuPage) – Traffic signals & permits as necessary
- CMAP and FTA – Funding partners
- Various consultants



15

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CHALLENGES / OPPORTUNITIES

- Lot's of agencies / but cooperation has been great
- Field data is cumbersome / but AVL data is promising
- Many traffic signal controllers are dated / but testing new Advanced Traffic Controllers
- Intersection-to-Center communication is limited / but TSP could help fill some communication gaps



16

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CMAQ SCOPE CHANGE REQUEST



- Changes
 1. Reduce number of TSP corridors and intersections
 2. Add traffic signal modernization on North and Central portions of Ashland Avenue
- Reasons
 1. Need to replace traffic signal controllers and add communication equipment
 2. Coordinate with CTA's CMAQ grant for TSP and signal interconnect on North/Central Ashland

17

6/28/2016



STAY CONNECTED



RTAChicago.org



RTA "Ride On." blog



[@RTA_Chicago](https://twitter.com/RTA_Chicago)



[Facebook.com/ChicagoRTA](https://www.facebook.com/ChicagoRTA)



312.836.7000 -Travel information

