



Chicago Metropolitan Agency for Planning

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Chicago, Illinois 60606

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CMAQ Project Selection Committee

Annotated Agenda

Thursday, April 7, 2016

2:30 p.m.

Teleconference # 800-747-5150, Access Code 3868824

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** **2:30 p.m.**
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes—January 7, 2016**
ACTION REQUESTED: Approval
- 4.0 Program Monitoring**
- 4.1 Project Programming Status Sheets**
The recurring reports on the programming status of active and deferred projects and the line item changes since the last meeting of the Project Selection Committee are attached.
ACTION REQUESTED: Information
- 4.2 Programming Summary and Obligation Goal**
An update on CMAQ obligations for federal fiscal year (FFY) 2016 is attached.
ACTION REQUESTED: Information.
- 4.3 Transit Expenditures Quarterly Update**
An update on transit project expenditures through December 31, 2015 is attached.
ACTION REQUESTED: Information.
- 5.0 Project Changes**
- 5.1 CDOT – Safe Routes to High School (TIP ID 01-05-0001)**
The sponsor is requesting reinstatement of Construction funds. The project has demonstrated readiness.
ACTION REQUESTED: Approval of the reinstatement request.

5.2 FPD of Cook County – North Branch Bicycle Trail Extension (East Segment) (TIP ID 01-08-0001)

The sponsor is requesting a scope change to extend the limits of the project back to the original limits of Devon Ave/Caldwell Ave to Foster Ave and Kostner Ave (Gompers Park) so that CMAQ funds can be used to supplement TAP funds. Originally this project was entirely funded by CMAQ but was split due to bids coming in too high.

ACTION REQUESTED: Approval of the scope change.

5.3 Cook County DOTD – Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd (TIP ID 02-97-0006)

The sponsor is requesting a schedule change from 2019 and 2020 to 2017 and 2018 for the ROW and Construction phases.

ACTION REQUESTED: Approval of the schedule change.

5.4 Evanston – Green Bay Rd Corridor Improvements (TIP ID 02-06-0034)

The sponsor is requesting a cost increase totaling \$1,315,000 federal (\$1,644,000 total) due to bids coming in higher than the engineer's estimate.

ACTION REQUESTED: Approval of the cost increase.

5.5 Lincolnwood – Lincolnwood UP Rail Line/Weber Spur Bike/Multiuse Trail (TIP ID 02-10-0001)

The sponsor is requesting a cost increase totaling \$160,000 federal (\$200,000 total) due to additional safety requirements and waste removal. The project anticipates being on the July 2016 letting.

ACTION REQUESTED: Approval of the cost increase.

5.6 Lincolnwood – Lincolnwood ComEd Utility ROW / Skokie Valley Bike/Multiuse Trail (TIP ID 02-10-0002)

The sponsor is requesting a cost increase totaling \$112,000 federal (\$140,000 total) due to additional safety requirements and waste removal. The funds programmed for construction in the amount of \$920,000 federal were authorized in January 2016; the project is targeting the next available letting pending the cost increase.

ACTION REQUESTED: Approval of the cost increase.

5.7 IDOT – IL 68/Dundee Rd at McHenry Rd/Wheeling Rd and IL 83/Elmhurst Rd (TIP ID 03-12-0014)

The sponsor is requesting a cost increase totaling \$1,532,000 federal (\$1,915,000 total) due to higher land acquisition costs and higher construction costs.

ACTION REQUESTED: Approval of the cost increase.

5.8 Schaumburg – Schaumburg Metra Station Bike Racks and Lockers (TIP ID 03-16-0001)

The sponsor is requesting a schedule change from 2018 to 2016. The project is on schedule for a local letting anticipated for July 2016.

ACTION REQUESTED: Approval of the schedule change.

5.9 Bensenville - Church Rd from Jefferson St to Grand Av (TIP ID 08-11-0017)

The sponsor is requesting a schedule change from 2018 to 2016. The project plans to be on the June 2016 letting.

ACTION REQUESTED: Approval of the schedule change.

5.10 FPD of DuPage County - Winfield Mounds Segment - West Branch Regional Trail (TIP ID 08-14-0002)

The sponsor is requesting a cost increase totaling \$147,000 federal (\$182,000 total) due to an increase in the length of a boardwalk. The project is targeting the July 2016 letting.

ACTION REQUESTED: Approval of the cost increase.

5.11 Glen Ellyn - Glen Ellyn Signalized Pedestrian Crossing Improvements (TIP ID 08-14-0003)

The sponsor is requesting a cost increase totaling \$23,817 federal (\$29,771 total) due to bids coming in higher than estimated.

ACTION REQUESTED: Approval of the cost increase.

5.12 IDOT – IL 68/Dundee Rd at Buffalo Grove Rd (TIP ID 10-12-0005)

The sponsor is requesting a scope change to remove the dual left turn lanes from the project. The scope change results in a cost reduction in the amount of \$800,000 federal for the project.

ACTION REQUESTED: Approval of the scope change.

5.13 Romeoville - Romeoville Metra Station and Parking (TIP ID 12-10-0001)

The sponsor is requesting reinstatement of Construction funds in the amount of \$35,200 federal (\$44,000 total) to proceed with utility work prior to construction of the station and parking lot. The project is targeting the November 4, 2016 letting.

ACTION REQUESTED: Approval of the reinstatement.

5.14 IEPA - Chicago Area Green Fleet Grant Program (TIP ID 13-14-0001)

The sponsor is requesting a schedule change from 2018 and 2019 to 2016, 2017, 2018, 2019. The amount for 2016 is \$1,000,000 federal (\$1,250,000 total) and will allow the program to continue without a disruption in funding.

ACTION REQUESTED: Approval of the schedule change.

5.15 Metra - Metra MD Locomotive Repowers (TIP ID 18-12-0006)

The sponsor is requesting a scope change from repowering two F40C locomotives to two F59PH locomotives.

ACTION REQUESTED: Approval of the scope change.

5.16 Lake County DOT - IL 120/Belvidere Rd from IL 134/Main St to US 45 (TIP ID 10-14-0008)

The sponsor for the project has changed from Lake County DOT to IDOT. Both parties have agreed to this change. Staff made the change as an administrative modification.

ACTION REQUESTED: Information

6.0 Program Development

A memo will be provided on the proposed changes for the next call for projects, scheduled for January 2017. Staff will review the changes and seek committee member feedback.

ACTION REQUESTED: Information

7.0 FAST

An update will be provided on changes to the CMAQ program based on MAP-21 and the FAST Act.

ACTION REQUESTED: Information

8.0 Other Business

9.0 Public Comment

This is an opportunity for comments from members of the audience.

The amount of time available to speak will be at the chair's discretion.

10.0 Next Meeting

The committee's next meeting is scheduled for July 7, 2016 at 2:00 p.m.

11.0 Adjournment

CMAQ Project Selection Committee Members:

____ Darwin Burkhart

____ Mark Pitstick

____ Chris Schmidt

____ Luann Hamilton

____ Jeffery Schielke

____ Chris Snyder

____ Ross Patronsky, Chair



DRAFT - MINUTES

CMAQ Project Selection Committee

Thursday, January 7, 2016 2:00 p.m.
CMAP Offices

Committee Members Ross Patronsky, Chair (CMAQ), Luann Hamilton (CDOT), Mark Pitstick (RTA), William Rodeghier (Council of Mayors), Chris Schmidt (IDOT), Chris Snyder (Counties)

Staff Present: Doug Ferguson, Tom Kotarac, Jane Grover, Jen Maddux, Holly Ostdick, Russell Pietrowiak

Others Present: Francisco Acevedo, Jade Broadnax, Leonard Cannata (via phone), Brian Carlson, Bruce Christensen, Michael Connelly, Tim Coffey, John Donovan, Laura Fedak, Tony Greep, Terry Heffron, Angela King, Byron Kutz, Dennis Latto, Kevin Maggay (via phone), Joseph Moriarty, Sat Nagar, Brian Pigeon, Keith Privett, Kevin Staniel, Brian Stepp, David Tomzik (via phone), Brian Urbaszewski, Michael Weiser, Tammy Wierciak (via phone), Don Wittmer

1.0 Call to Order

Chairman Patronsky called the meeting to order at 2:05 p.m.

2.0 Agenda Changes and Announcements

Chairman Patronsky announced that CMAP will be launching the development of the next long-range plan on February 24, 2016. All partners are encouraged to save the date on their calendars and join CMAP for a fun morning where they can learn the new plan's name and tell us what they want the plan to accomplish. They can secure their spot and learn more about the event by registering at <http://cmap.is/next-plan-rsvp>.

3.0 Approval of Minutes – November 5, 2015

Mr. Pitstick requested that agenda item number 5.0 be changed to include that CMAP staff agreed that the committee should consider a threshold for cost increases such that any project exceeding the threshold should have representation at the meeting to explain the reason for the increase and that increases would not be automatically approved. On a motion by Mr. Snyder and a second by President Rodeghier and a vote of all ayes, the minutes of the November 5, 2015 meeting were approved with the change.

4.0 Program Monitoring

4.1 Programming Project Status Sheets

Mr. Ferguson reported that the recurring reports on the programming status of active and deferred line items were included in the meeting packet. He stated that they include changes since the last meeting of the CMAQ Project Selection Committee, updated authorizations, and updated project notes.

4.2 Programming Summary and Obligation Goal

Mr. Ferguson reported that the Programming Summary and Obligation Goals table shows that the region has obligated just over \$6.6M and that obligations are not expected to stay that low much longer.

5.0 Project Changes

Ms. Ostdick reported that ten projects have submitted scope, cost, and schedule change requests for committee consideration and two projects required administrative modifications.

5.1 Evanston – Green Bay Rd Corridor Improvements (TIP ID 02-06-0034)

Ms. Ostdick reported that the sponsor is requesting to move the construction phase from 2019 to 2016 and the project is planned to be on the March 2016 letting.

Ms. Hamilton made a motion, seconded by Mr. Schmidt, to approve the requested project change. With a vote of all ayes, the motion carried.

5.2 BRC Clearing Yard Switcher Retrofit (TIP ID 06-09-0004)

Ms. Ostdick reported that the sponsor is requesting a scope change and cost increase to add two additional switcher retrofits. CMAP staff recommends that the sponsor apply for CMAQ funds in the next call for projects. Mr. Coffey reported that CMAQ funding has been used for switcher retrofits since 2009 and these two additional retrofits would bring the total to ten. Committee members expressed concern that this project sponsor continues to request cost increases beyond the original scope of the application and that it may not be fair to other applicants. Chairman Patrosky stated that, in this case, it is easier for railroads to modify projects and that CMAP staff intends to do more outreach to other potential retrofit sponsors to apply during the next call for projects.

Mr. Snyder made a motion, seconded by Mr. Schmidt, to recommend that the sponsor apply for CMAQ funds in the next call for projects. With a vote of all ayes, the motion carried.

5.3 Cicero - Cicero Rail Yard Locomotive Diesel (TIP ID 05-09-0002)

Ms. Ostdick reported that the sponsor is requesting a cost increase of \$780,000 federal (\$1,400,000 total) for implementation to purchase 2 locomotives. The cost increase is the result of project delays and the availability of new locomotives. Ms. Ostdick reported that since the project is deferred the cost increase, if approved,

will also be deferred. The committee briefly discussed the deferral process and how long the project would be deferred. Mr. Maggay reported that local agreements will be ready to sign in one month and reinstatement will need to be requested and funding identified when that request occurs.

President Rodeghier made a motion, seconded by Ms. Hamilton, to approve the requested scope change and cost increase. With a vote of all ayes, the motion carried.

5.4 Oak Park - Covered Bike Parking along CTA Blue Line (TIP ID 04-12-0005)

Ms. Ostdick reported that the sponsor is requesting to move phase 2 engineering funds to construction, a cost increase of \$37,400 federal (\$46,750 total) for construction and construction engineering, and reinstatement of construction funds for the March letting since the project has demonstrated readiness.

Mr. Schmidt made a motion, seconded by President Rodeghier, to approve the requested transfer, cost increase, and reinstatement. With a vote of all ayes, the motion carried.

5.5 CTA - Bus Improvement, Purchase and Install up to 32 Hybrid Engines on 60' Articulated Buses (TIP ID 16-14-0001)

Ms. Ostdick reported that the sponsor is requesting to revise the scope from purchasing up to 32 hybrid buses to purchasing 27 electric buses, with no change in cost.

Ms. Hamilton made a motion, seconded by Mr. Pitstick, to approve the requested scope change. With a vote of all ayes, the motion carried.

5.6 IDOT – IL 68/Dundee Rd at Landwehr Rd and Pfingsten Rd (TIP ID 02-12-0001)

Ms. Ostdick reported that the sponsor is requesting a cost increase totaling \$400,000 federal (\$500,000 total). Mr. Heffron reported that the majority of the cost increase is due to additional traffic signal work and added lighting. The project is scheduled for the March letting.

President Rodeghier made a motion, seconded by Mr. Snyder, to approve the cost increase. With a vote of all ayes, the motion carried.

5.7 IDOT – I-90 from Cumberland Av to Harlem Av (EB Improvement) (TIP ID 03-96-0004)

Ms. Ostdick reported that the sponsor is requesting a schedule change from 2019 to 2016 and a cost increase totaling \$3,140,000 federal (\$3,925,000 total) due to additional work not originally identified in the phase I engineering estimate. Ms. Ostdick reported that the project is planned to be on the July 2016 letting and that staff recommends tabling consideration to the April committee meeting.

Mr. Schmidt reported that this project is regionally significant and has complicated issues with letting. Mr. Carlson added that IDOT is asking for action today since they are developing their FY17 annual program and due to program constraints, they need to know whether to place this project in IDOT's annual program. Because of its popularity, they do not want to put it in the program and not be able to deliver. Mr. Carlson stated that this project is beneficial to both highway and transit users and that IDOT hopes to wrap up construction in this corridor by the end of 2017.

Mr. Tomzik expressed support from Pace since the project will improve traffic and access around the Rosemont station area. Mr. Tomzik stated that CTA, Pace, and the Tollway have invested a great deal in this corridor and it is important to move this project forward as soon as possible.

Ms. Hamilton asked what projects would need to move out of the FFY 2016 program in order to accommodate this schedule change and cost increase. Ms. Ostdick reported that one line item from the City of Chicago and one project from IDOT were voluntarily moved, but that there was still a funding shortfall of just over \$3 million. Mr. Rickert stated that the Fabyan at Kirk Construction (09-12-0011) project is held up in ROW and is over that amount. He recommended moving that project to FFY 2017 to accommodate IDOT's request.

Mr. Snyder made a motion, seconded by President Rodeghier, to approve the requested schedule change and cost increase. With a vote of all ayes, the motion carried.

Mr. Schmidt and Mr. Carlson thanked CMAP, the City of Chicago, Pace, and the county engineers for their support. Ms. Ostdick suggested the Committee consider options for prioritizing which projects to move to accommodate cost or schedule changes in the future.

5.8 IDOT – US 6/Southwest Hwy at Gougar Rd (TIP ID 12-12-0005)

Ms. Ostdick reported that the sponsor is requesting a cost increase totaling \$272,000 federal (\$340,000 total).. Mr. Heffron reported that the majority of the increase is due to traffic signal work and culvert, sidewalk and erosion control measures not previously included. The project is scheduled for the April 2016 letting.

Ms. Hamilton made a motion, seconded by Mr. Snyder, to approve the requested cost increase. With a vote of all ayes, the motion carried.

5.9 CDOT – Chicago Bikes Marketing Campaign (TIP ID01-01-0011)

Ms. Ostdick reported that the sponsor is requesting a cost increase of \$160,000 federal (\$200,000 total) for implementation of a sixth Go! campaign in 2016.

Mr. Schmidt made a motion, seconded by Mr. Snyder, to approve the requested cost increase. With a vote of all ayes, the motion carried.

5.10 CDOT – Washington/Wabash, State/Lake and Clark/Division Stations (TIP IDs 01-12-0008, 01-02-0030, and 01-96-0008)

Ms. Ostdick reported that the sponsor is requesting to transfer \$7,000,000 federal from Clark/Division construction to State/Lake phase II engineering (\$1,500,000 federal) and Washington/Wabash construction (\$5,500,000 federal). The sponsor is also requesting to cancel the transfer of \$670,000 federal from Morgan St. Station (TIP ID 01-09-0003) construction to Washington/Wabash construction that was approved by the committee on September 3, 2015. Mr. Privett stated that this request is revenue neutral and all funding is from an existing FTA grant.

Mr. Pitstick made a motion, seconded by Mr. Schmidt, to approve the requested fund transfers. With a vote of all ayes, the motion carried.

5.11 CDOT – Walk Chicago (TIP ID 01-06-0004)

Ms. Ostdick reported that the sponsor identified \$160,000 federal (\$200,000 total) in unneeded funds that are currently deferred in FFY 2016 and that staff withdrew these funds as an administrative modification.

5.12 RTA - Access to Transit Group (TIP ID 13-16-0002)

Ms. Ostdick reported that the sponsor is requesting transfer of sponsorship to the local jurisdictions for 11 projects that were grouped together in the original application and that staff undertook this as an administrative modification.

6.0 RTA - Improvements at 19 Priority Interagency Transit Transfer Locations

Mr. Moriarty gave a brief update on this project, which was approved in the 2012-2016 CMAQ program. Four pilot locations have had new transit information products installed. Design/engineering work is underway for 19 additional interagency locations throughout the region. Mr. Rickert stated that this was a great effort and suggested that local funding could implement signage at locations not identified in this project. Mr. Moriarty and Mr. Pitstick concurred and noted that the design standards manual is intended to be used by all partners in the region. Chairman Patrosky commended the RTA on the production of a design standards manual as the end product of this demonstration project.

7.0 FAST

Mr. Donovan provided an update on changes to the CMAQ program based on the FAST Act and noted that MAP-21 rulemaking continues. Fixing America's Surface Transportation (FAST) is a five-year federal transportation reauthorization bill, the first multi-year bill in over a decade. Under FAST, CMAQ funding is increased by 6% and TAP funding (no longer called TAP) continues as a set aside of the Surface Transportation Block Grant (STBG) program, formerly STP. Mr. Donovan reported that vehicle to infrastructure communication technology projects are eligible for funding under NHPP, HSIP, CMAQ, and STBG. Additionally, FAST provides funding for freight projects under two new funding programs National Highway Freight Program (NHFP) and the competitive Nationally Significant Freight and Highways Program (NSFHP). Mr. Donovan reported that the increases in funding are modest and that Illinois received its

fair share. Mr. Donovan stated that, at this time, it is unclear which of the programs under FAST will be considered “core programs”.

Mr. Donovan also reported that FHWA’s manufactured products provision, used in the approval of Buy America waivers, has been thrown out by a court.

8.0 Other Business

Ms. Ostdick reported that, as part of the next long range planning process, a working group on cost efficiencies will meet on January 22, 2016 at 8:00 a.m. prior to the Transportation Committee meeting. The meeting will take place at CMAP.

9.0 Public Comment

There were no public comments.

10.0 Next Meeting

The committee’s next meeting is scheduled for April 7, 2016 at 2:00 p.m.

11.0 Adjournment

On a motion by Mr. Schmidt, and a second by Mr. Privett, the meeting adjourned at 3:15 p.m.



TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2016								
08-00-0020	Aurora	Eola Rd from 83rd St/Montgomery Rd to 87th St	CONST	\$4,080,000			\$4,080,000 O	\$0
<i>Let 1/15/16. 80% of low bid is \$8,239,944. This project has multiple federal fund sources</i>								
01-02-0030	CDOT	CDOT-State/Lake-Loop El Station Improvements (Green, Orange,Brown & Purple)	ENG2	\$2,000,000				\$2,000,000
<i>Submitted in TrAMS 3/11/2016 (1892-2016-1).</i>								
01-02-0030	CDOT	CDOT-State/Lake-Loop El Station Improvements (Green, Orange,Brown & Purple)	ENG2	\$2,000,000	\$1,500,000 T			\$3,500,000
<i>FTA transfer req. made 8/24/2015 (CDOT to IDOT) 10/22/2015 (IDOT to FHWA).</i>								
			ENG2	\$2,000,000				\$2,000,000
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
<i>CDOT unsure (3/29/16) if authorization will occur prior to 9/30/2016.</i>								
01-94-0045	CDOT	Bike Parking	IMP	\$1,520,000	\$441,890 T			\$1,961,890
<i>Antic. submitting agreements in April 2016</i>								
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$2,400,000				\$2,400,000
<i>10/2015: ant auth 6/2016 ant accomp 3/2017</i>								
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$3,466,000				\$3,466,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$8,000,000				\$8,000,000
<i>10/2015: ant auth 5/2016; ant accomp 7/2016</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
02-97-0006	Cook County DOTH	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd)	CONST	\$800,000				\$800,000
<i>Tgt. local letting 4/15/2016</i>								
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$2,974,000				\$2,974,000
<i>@ IL 83/McHenry Rd. Tgt. letting 7/2016</i>								
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$4,185,000				\$4,185,000
<i>@ Weiland. Tgt. letting 7/2016</i>								
16-14-0001	CTA	Bus Improvement, Purchase and Install up to 32 Hybrid Engines on 60' Articulated Buses	IMP	\$4,056,000				\$4,056,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$148,000	\$297,000	C	\$86,400 O	\$358,600
				<i>ROW</i>	<i>\$148,000</i>	<i>\$297,000</i>		<i>\$445,000</i>
02-06-0034	Evanston	Green Bay Rd Corridor Improvements	CONST	\$1,920,000			\$1,920,000 O	\$0
<i>Cost change pending 4/7/16 PSC.</i>								
<i>Previously programmed in FFY 2019</i>			<i>CONST</i>	<i>\$1,920,000</i>				<i>\$1,920,000</i>
08-14-0002	FPD of DuPage County	Winfield Mounds Segment - West Branch Regional Trail	CONST	\$1,861,724				\$1,861,724
<i>Tgt. 6/2016 letting</i>								
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000	\$70,000	T		\$188,000
<i>Tgt. letting 9/16/16.</i>								
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd and Pfingsten Rd	CONST	\$480,000	\$1,040,000	C	\$1,072,000 O	\$448,000
<i>Let 3/4/2016. 80% of low bid: \$1,519,243.</i>								
				<i>CONST</i>	<i>\$480,000</i>	<i>\$640,000</i>		<i>\$1,120,000</i>
02-12-0005	IDOT	IL 68/Dundee Rd at Pfingsten Rd	CONST	\$640,000		\$640,000	X	\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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3/31/2016 2:19:47 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd and IL 83/Elmhurst Rd	CONST	\$680,000	\$120,000	C	\$1,008,815	M (\$208,815)
<i>This line represents the 3/17/2014 transfer from 03-12-0015 for the IL 83/Elmhurst Rd. intersection only.</i>								
			CONST	\$680,000	\$120,000		\$604,000	\$196,000
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd and IL 83/Elmhurst Rd	CONST	\$800,000	\$224,000	C		\$1,024,000
<i>This line is the McHenry/Wheeling intersection only. Let 1/16, 80% of low bid is \$884,544. Cost increase approved at 6/25/15 PSC. Additional increase pending PSC consideration 4/7/2016.</i>								
03-96-0004	IDOT	I-90 from Cumberland Av to Harlem Av	CONST	\$9,100,000	\$3,140,000	C		\$12,240,000
<i>Previously programmed in FFY 2019</i>			CONST	\$9,100,000				\$9,100,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000	\$296,000	C		\$696,000
<i>Tgt. letting 6/2016.</i>								
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	CONST	\$2,000,000				\$2,000,000
<i>Scope and cost change (decrease) pending 4/7/2016 PSC meeting.</i>								
10-14-0004	IDOT	IL 120 at Hainesville Rd	ROW	\$64,000	\$212,000	C		\$276,000
<i>Construction transferred to Lake Co. 6/25/15. IDOT still completing land acq. Antic accomp 2/16</i>								
10-14-0004	IDOT	IL 120 at Hainesville Rd	CONST	\$320,000	\$208,000	C	\$528,000	X \$0
<i>Tgt. 3/4/2016 letting. Sponsorship changed from IDOT to Lake County 6/25/2015. Funds transferred to 10-14-0008 due to coordinated construction.</i>								
10-14-0008	IDOT	IL 120/Belvidere Rd from IL 134/Main St to US 45	CONST	\$1,837,000	\$528,000	T		\$2,365,000
<i>Tgt. 9/2016 letting. Includes intersection imp funds from 10-14-0004 @ Hainesville Rd. Sponsorship transferred back to IDOT 3/2016.</i>								
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000	\$672,000	C		\$1,472,000
<i>Due to ant. letting in April, not deferred during 10/15 status updates (even though ROW was not accomplished by sunset). Project is not included in the April letting bulletin and withdrawal of funding should be considered.</i>								
			CONST	\$800,000	\$400,000			\$1,200,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

3/31/2016 2:19:49 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1,000,000		\$1,000,000	T	\$0
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$7,342,392				\$7,342,392
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000				\$280,000
								<i>Project being revaluated by sponsor due to need for more ROW than originally anticipated.</i>
09-14-0004	Kane County DOT	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	CONST	\$80,000				\$80,000
								<i>Tgt. letting 6/2016.</i>
09-14-0004	Kane County DOT	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	IMP	\$750,700				\$750,700
								<i>Tgt. auth. 6/2016.</i>
09-14-0005	Kane County DOT	Randall Rd Transit Infrastructure Improvements	CONST	\$1,240,000				\$1,240,000
								<i>Tgt. letting 6/2016.</i>
09-96-0017	Kane County DOT	Longmeadow Pkwy at Randall Rd	CONST	\$767,600				\$767,600
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	ENG2	\$1	\$44,059	C		\$44,060
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	CONST	\$308,100	\$703,900	C		\$1,012,000
								<i>Anticipated accomp: 10/17 (ant auth: 8/16)</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-14-0009	Lake County DOT	Waukegan Rd from Casimir Pulaski Dr to Norman Dr South	CONST	\$1,544,000			\$537,804 M	\$1,006,196
							<i>Let 1/15/16. 80% of low bid is \$485,978</i>	
			<i>CONST</i>	<i>\$1,544,000</i>			<i>\$752,135</i>	<i>\$791,865</i>
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$323,014				\$323,014
							<i>Anticipated to sunset at end of FFY16. Voluntary deferral requested.</i>	
04-14-0002	Maywood	Maywood Train Station Facility	CONST	\$990,000	\$232,000 T			\$1,222,000
							<i>Potential for delay due to RR coordination (UP and Metra). Target letting 04/2016</i>	
18-14-0001	Metra	Purchase Components to Repower F40PH/F40PHM Locomotives	IMP	\$8,800,000				\$8,800,000
							<i>Tgt. auth. 7/2016</i>	
08-13-0014	Naperville	Washington St from Warrenville Rd to Royce Rd Adaptive Signal Control	CONST	\$102,000				\$102,000
							<i>Tgt. letting 9/16/16</i>	
17-12-0002	Pace	Regional Rideshare Program	IMP	\$400,000				\$400,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$480,000				\$480,000
							<i>10/15: ant auth 9/2016</i>	
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$1,132,800				\$1,132,800
							<i>ant auth: 9/2016</i>	
17-14-0001	Pace	Pedestrian Infrastructure Improvements along Pace Bus Routes	CONST	\$1,200,000				\$1,200,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$40,000				\$40,000
							<i>Tgt. 9/2015 authorizatio</i>	
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$1,521,000				\$1,521,000
							<i>Tgt. letting 6/10/2016</i>	

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
07-14-0009	Park Forest	Pavement Marking and Signage on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	CONST	\$94,454	\$8,586	C	\$108,040	O (\$5,000)
			<i>Let 3/14/16. 80% of low bid: \$95,991. Obligation includes \$5K for IMP line item.</i>					
			<i>CONST</i>	<i>\$94,454</i>	<i>\$8,586</i>			<i>\$103,040</i>
07-14-0009	Park Forest	Pavement Marking and Signage on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	IMP	\$5,000			\$0	O \$5,000
			<i>Authorized with CONST line item 1/22/16.</i>					
			<i>IMP</i>	<i>\$5,000</i>				<i>\$5,000</i>
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$405,000			\$405,000	O \$0
			<i>IMP</i>	<i>\$405,000</i>				<i>\$405,000</i>
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	ENG2	\$32,000				\$32,000
			<i>Ant accomp 10/2016</i>					
55 line items in 2016 totalling:				\$99,887,785	\$9,737,435	\$6,168,000	\$9,218,059	\$94,239,161
2017								
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$5,600,000				\$5,600,000
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$5,113,000				\$5,113,000
			<i>Targeting July 2017 letting</i>					
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000	\$1,970,000	C		\$3,090,000
			<i>Tgt. letting 9/1/2017.</i>					
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000	\$1,040,000	C		\$2,240,000
			<i>Moved to 2017 per e-mail 12/29/15</i>					

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$12,262,966				\$12,262,966
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000
							<i>ROW issues. Tgt. 11/2016 letting</i>	
<i>Previously programmed in FFY 2016</i>			<i>CONST</i>	<i>\$3,846,000</i>				<i>\$3,846,000</i>
11-03-0018	McHenry County DOT	Randall Rd at Algonquin Rd Intersection Improvement and Signal Interconnect	CONST	\$10,583,000		C		\$10,583,000
							<i>Target letting date: 1/2017</i>	
18-14-0002	Metra	Repower F40PHM Locomotives	ENG	\$160,000				\$160,000
							<i>Tgt. auth. 7/2017</i>	
18-14-0002	Metra	Repower F40PHM Locomotives	IMP	\$3,840,000				\$3,840,000
							<i>Tgt. auth. 7/2017</i>	
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350				\$10,360,350
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$1,823,000				\$1,823,000
							<i>Tgt. Nov. 2017 letting (Ant. Auth: 09/17).</i>	
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$415,000				\$415,000
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	CONST	\$446,000				\$446,000
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	ENG2	\$32,000				\$32,000
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000
							<i>Tgt 7/29/16 letting (per IDOT). CMAP records show July 2017 target.</i>	
16 line items in 2017 totalling:				\$77,585,316	\$3,010,000			\$80,595,316
2018								

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-16-0002	Aurora	Edgelawn Dr Bikeway Project	ENG2	\$26,870				\$26,870
09-16-0002	Aurora	Edgelawn Dr Bikeway Project	CONST	\$295,570				\$295,570
09-16-0003	Aurora	Montgomery Rd Multi-use Path	ENG2	\$35,839				\$35,839
09-16-0003	Aurora	Montgomery Rd Multi-use Path	CONST	\$394,229				\$394,229
09-16-0004	Aurora	Aurora Transportation Center (ATC) Enhancements	ENG2	\$598,071				\$598,071
04-16-0003	Bellwood	St. Charles Road Access to Transit	ENG2	\$40,000				\$40,000
08-11-0017	Bensenville	Church Rd from Jefferson St to Grand Av	CONST	\$789,600				\$789,600
								<i>Tgt. letting 6/2016. Schedule change pending 4/7/16 PSC.</i>
08-16-0001	Bensenville	IL 83 from Bryn Mawr Av to Foster Av	ENG2	\$32,000				\$32,000
05-16-0001	Berwyn	16st St from Harlem Av to Ridgeland Av	ENG1	\$59,600				\$59,600
06-16-0010	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements	ENG2	\$55,716				\$55,716
05-16-0003	Cicero	Cicero Access to Transit Improvements	ENG2	\$19,200				\$19,200
08-16-0002	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter	ENG2	\$4,400				\$4,400
03-96-0021	Cook County DOTD	I-294 at IL 64/North Av	ROW	\$3,352,800				\$3,352,800
03-96-0021	Cook County DOTD	Elmhurst Rd and Touhy Av/IL 72	CONST	\$11,450,000				\$11,450,000
								<i>Anticipated Letting 1/18</i>
03-96-0021	Cook County DOTD	Touhy Av and UPRR	CONST	\$23,289,000				\$23,289,000
16-10-9001	CTA	Red and Purple Line Modernization	ENG2	\$25,000,000				\$25,000,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
02-16-0012	Evanston	Evanston Main Street Bike Rack Access to Transit Improvements	CONST	\$56,000				\$56,000
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	ROW	\$48,000				\$48,000
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	ROW	\$216,000				\$216,000
01-16-0003	IDOT	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	ENG2	\$281,600				\$281,600
02-14-0004	IDOT	Willow Rd at Pfingsten Rd	ROW	\$204,000				\$204,000
06-16-0001	IDOT	Wolf Rd from 153rd St to 159th St	CONST	\$111,200				\$111,200
10-14-0021	IDOT	IL 176 at Roberts Rd	ROW	\$80,000				\$80,000
10-16-0003	IDOT	US45/Lake St from Rollins Rd to Dada Dr/Grant Av	CONST	\$85,600				\$85,600
15-16-0004	IDOT	Edens Expressway/I-94 Bus on Shoulder	CONST	\$7,899,440				\$7,899,440
15-16-0004	IDOT	Edens Expressway/I-94 Bus on Shoulder	IMP	\$2,092,755				\$2,092,755
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$3,000,000				\$3,000,000
							<i>Schedule chg. request pending 4/7/16 PSC.</i>	
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$11,586,750				\$11,586,750
09-96-0017	Kane County DOT	Longmeadow Road Bike Path Extensions	CONST	\$1,400,023				\$1,400,023
10-16-0002	Lake County	Butterfield Rd from Allanson Rd to Buckley Rd/Peterson Rd	CONST	\$739,690				\$739,690
10-16-0005	Lake County	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd	ROW	\$80,000				\$80,000
10-00-0117	Lake County DOT	IL 134 and Fairfield Rd	ROW	\$256,000				\$256,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-16-0013	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra	ENG2	\$16,000				\$16,000
07-16-0003	Midlothian	Midlothian Metra Station Area Access Improvements	ENG2	\$48,000				\$48,000
10-16-0001	Mundelein	Maple Av Bike Path	ENG2	\$36,000				\$36,000
10-16-0006	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	ENG2	\$320,000				\$320,000
07-16-0004	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	ENG2	\$36,000				\$36,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$9,390,621				\$9,390,621
17-94-0002	Pace	VIP Vanpool Program	IMP	\$4,096,000				\$4,096,000
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$421,000				\$421,000
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$430,000				\$430,000
07-16-0005	Richton Park	Richton Park Metra Electric Station Area Access	ENG2	\$17,760				\$17,760
05-16-0002	Riverside	Central Business District Bike Parking	CONST	\$48,400				\$48,400
04-16-0001	Rosemont	Rosemont CTA Station Pedestrian Crossing: River Rd at I-190	CONST	\$527,206				\$527,206
<i>Targeting 11/2016 letting. Anticipate request to move into FFY 16 in summer 2016.</i>								
13-16-0002	RTA	Access to Transit Group	ENG2	\$289,660		\$289,660	X	\$0
			<i>ENG2</i>	<i>\$289,660</i>				<i>\$289,660</i>
13-16-0002	RTA	Access to Transit Group	CONST	\$56,000		\$56,000	X	\$0
			<i>CONST</i>	<i>\$56,000</i>				<i>\$56,000</i>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
07-16-0001	Sauk Village	Sauk Trail/Cottage Grove Av Bike Path Improvements	ENG1	\$124,800				\$124,800
03-03-0102	Schaumburg	IL 62/Algonquin Rd at Meacham Rd	ROW	\$360,000				\$360,000
03-16-0001	Schaumburg	Schaumburg Metra Station Bike Racks and Lockers	IMP	\$42,000				\$42,000
<i>Tgt. letting 7/2016. Schedul change pending 4/7/16 PSC.</i>								
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	CONST	\$440,000				\$440,000
02-16-0013	Skokie	Skokie Bicycle Parking at Dempster and Oakton	ENG2	\$20,984				\$20,984
07-16-0006	University Park	University Park Metra Transit Access	ENG2	\$36,000				\$36,000
52 line items in 2018 totalling:				\$110,336,384		\$345,660		\$109,990,724
2019								
09-16-0001	Aurora	Indian Trail Rd from IL25/Aurora Av to Pensbury Ln	CONST	\$905,607				\$905,607
09-16-0004	Aurora	Aurora Transportation Center (ATC) Enhancements	CONST	\$8,027,911				\$8,027,911
04-16-0003	Bellwood	St. Charles Road Access to Transit	CONST	\$560,000				\$560,000
08-16-0001	Bensenville	IL 83 from Bryn Mawr Av to Foster Av	CONST	\$267,738				\$267,738
01-06-0058	CDOT	71st St and CSX Grade Separation (GS19)	ENG2	\$900,000				\$900,000
06-16-0010	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements	CONST	\$742,876				\$742,876
05-16-0003	Cicero	Cicero Access to Transit Improvements	CONST	\$186,080				\$186,080
08-16-0002	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter	CONST	\$39,760				\$39,760

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-96-0021	Cook County DOT	I-294 at IL 64/North Av	CONST	\$26,117,074				\$26,117,074
16-13-0005	CTA	Ashland Av Transit Signal Priority and Signal Modernization	CONST	\$8,890,857				\$8,890,857
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	CONST	\$404,550				\$404,550
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	CONST	\$3,867,068				\$3,867,068
01-16-0003	IDOT	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	CONST	\$2,816,000				\$2,816,000
02-14-0004	IDOT	Willow Rd at Pfingsten Rd	CONST	\$800,400				\$800,400
02-16-0006	IDOT	Golf Rd at Harms Rd	CONST	\$660,000				\$660,000
10-14-0021	IDOT	IL 176 at Roberts Rd	CONST	\$780,000				\$780,000
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$4,000,000				\$4,000,000
							<i>Schedule chg. request pending 4/7/16 PSC.</i>	
13-16-0001	IEPA	Railsolve\Ingredient Switcher Locomotive Engine Replacement	IMP	\$2,692,300				\$2,692,300
10-16-0004	Lake County	US 12/Rand Rd from IL 176 Ramps to Miller Rd	CONST	\$1,836,960				\$1,836,960
10-16-0005	Lake County	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd	CONST	\$1,428,320				\$1,428,320
10-00-0117	Lake County DOT	IL 134 and Fairfield Rd	CONST	\$443,000				\$443,000
10-16-0013	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra	CONST	\$248,000				\$248,000
07-16-0003	Midlothian	Midlothian Metra Station Area Access Improvements	CONST	\$736,000				\$736,000
03-16-0016	Mount Prospect	Covered Bicycle Parking at the Mt. Prospect Metra Station	CONST	\$134,800				\$134,800

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-16-0001	Mundelein	Maple Av Bike Path	CONST	\$938,500				\$938,500
10-16-0006	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	CONST	\$1,360,000				\$1,360,000
07-16-0004	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	CONST	\$415,910				\$415,910
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,329,683				\$10,329,683
17-94-0002	Pace	VIP Vanpool Program	IMP	\$7,520,000				\$7,520,000
07-16-0005	Richton Park	Richton Park Metra Electric Station Area Access	CONST	\$263,842				\$263,842
<i>Targeting September 2016 letting. Will need o request schedule change in July 2016.</i>								
13-16-0002	RTA	Access to Transit Group	CONST	\$3,875,732		\$3,875,732	X	\$0
			<i>CONST</i>	<i>\$3,875,732</i>				<i>\$3,875,732</i>
03-03-0102	Schaumburg	IL 62/Algonquin Rd at Meacham Rd	CONST	\$2,320,000				\$2,320,000
03-14-0017	Schaumburg	Woodfield Rd at IL 53	CONST	\$2,106,000				\$2,106,000
02-16-0013	Skokie	Skokie Bicycle Parking at Dempster and Oakton	CONST	\$230,824				\$230,824
02-97-0006	Skokie	Old Orchard Rd from Edens Ewy to Skokie Blv	ROW	\$176,000				\$176,000
<i>Schedule change pending 4/7/16 PSC meeting.</i>								
07-16-0006	University Park	University Park Metra Transit Access	CONST	\$357,400				\$357,400
36 line items in 2019 totalling:				\$97,379,192		\$3,875,732		\$93,503,460
2020								
16-10-9001	CTA	Red and Purple Line Modernization	CONST	\$100,000,000				\$100,000,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
02-97-0006	Skokie	Old Orchard Rd from Edens Ewy to Skokie Blv	CONST	\$6,986,000				\$6,986,000
<i>Schedule change pending 4/7/16 PSC meeting.</i>								
2 line items in 2020 totalling:				\$106,986,000				\$106,986,000
161 line items in 2016 - 2020 totalling:				\$492,174,677	\$12,747,435	\$10,389,392	\$9,218,059	\$485,314,661

Increase Codes	Withdrawal Codes	Obligation Codes
C - Committee	C - Project Complete	F - Final Voucher/FTA Grant Closed
I - Internal	D - Phase Deferred	M - Modified Project Agreement
R - Reinstated	O - Obligation Remainder	O - Obligated
T - Transfer	S - Sponsor Request	
	T - Phase Transfer	
	U - Unknown (predates tracking)	
	X - Project Transfer	

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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CMAQ Program Summary - Deferred Projects
Includes obligations through March 23, 2016

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2000								
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	ENG1	\$219,040	Sub. Phase Def.	\$219,256 F	(\$216)	\$0
1 line items in 2000 totalling:				\$219,040		\$219,256	(\$216)	\$0
2002								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$119,085	Sub. Phase Def.	\$119,085 F	\$0	\$0
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$0	Sub. Phase Def.		\$0	\$0
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	ENG1	\$189,618	Sub. Phase Def.	\$174,160 M	\$15,458	\$0
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	ENG1	\$42,617	Sub. Phase Def.	\$42,721 F	(\$104)	\$0
4 line items in 2002 totalling:				\$351,320		\$335,966	\$15,354	\$0
2003								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$120,000	Sub. Phase Def.	\$120,040 F	(\$40)	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG1	\$57,550	Sub. Phase Def.	\$57,750 M	(\$200)	\$0
2 line items in 2003 totalling:				\$177,550		\$177,790	(\$240)	\$0

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2005								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG1	\$111,249	Sub. Phase Def.	\$111,249 F	\$0	\$0
1 line items in 2005 totalling:				\$111,249		\$111,249	\$0	\$0
2006								
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG1	\$829,322	Sub. Phase Def.	\$829,322 M	\$0	\$0
1 line items in 2006 totalling:				\$829,322		\$829,322	\$0	\$0
2007								
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG1	\$563,422	Sub. Phase Def.	\$563,422 M	\$0	\$0
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ENG2	\$33,745	Sub. Phase Def.	\$33,744 M	\$1	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	ENG1	\$371,724	Sub. Phase Def.	\$371,724 F	\$0	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG1	\$80,158	Sub. Phase Def.	\$80,158 F	\$0	\$0
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG2	\$88,000	Sub. Phase Def.	\$88,000 O	\$0	\$0
6 line items in 2007 totalling:				\$1,137,049		\$1,137,048	\$1	\$0
2008								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG1	\$237,600	Sub. Phase Def.	\$237,025 O	\$575	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$174,600	Sub. Phase Def.	\$174,427 O	\$173	\$0
			<i>IMP</i>	<i>\$174,600</i>	<i>Sub. Phase Def.</i>	<i>\$174,600</i>	<i>\$0</i>	<i>\$0</i>

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG1	\$353,000	Sub. Phase Def.	\$352,562 O	\$438	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG1	\$217,300	Sub. Phase Def.	\$217,300 F	\$0	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG2	\$295,800	Sub. Phase Def.	\$273,176 F	\$22,624	\$0
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	ENG1	\$55,835	Sub. Phase Def.	\$55,835 O	\$0	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG1	\$680,000	Sub. Phase Def.	\$480,291 M	\$199,709	\$0
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG1	\$120,000	Sub. Phase Def.	\$120,000 O	\$0	\$0
8 line items in 2008 totalling:				\$2,134,135		\$1,910,616	\$223,519	\$0
2009								
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$974,000	Sub. Phase Def.	\$916,000 M	\$58,000	\$0
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	ENG2	\$101,131	Reinstated	\$101,131 F	\$0	\$0
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG1	\$180,099	Sub. Phase Def.	\$180,099 O	\$0	\$0
								<i>Ant Accompl 6/16.</i>
3 line items in 2009 totalling:				\$1,255,230		\$1,197,230	\$58,000	\$0
2010								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	ENG1	\$72,000	Sub. Phase Def.	\$34,088 M	\$37,912	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG1	\$80,000	Sub. Phase Def.	\$80,000 F	\$0	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ENG1	\$80,000	Sub. Phase Def.	\$80,000 O	\$0	\$0 <i>ant accomp 4/16</i>
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$2,925,000	Sub. Phase Def.	\$4,680,000 M	(\$1,755,000)	\$0
12-10-0001	Romeoville	Romeoville Metra Station and Parking	ENG1	\$340,000	Sub. Phase Def.	\$340,000 M	\$0	\$0
5 line items in 2010 totalling:				\$3,497,000		\$5,214,088	(\$1,717,088)	\$0
2011								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$0	Sub. Phase Def.		\$0	\$0
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG1	\$55,834	Sub. Phase Def.	\$55,834 F	\$0	\$0
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG1	\$56,000	Sub. Phase Def.	\$56,000 M	\$0	\$0
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$440,960	Sub. Phase Def.	\$242,700 F	\$198,260	\$0
4 line items in 2011 totalling:				\$552,794		\$354,534	\$198,260	\$0
2012								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG1	\$120,000	Sub. Phase Def.	\$120,000 O	\$0	\$0
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG	\$733,000	Sub. Phase Def.	\$497,228 M	\$235,772	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$331,151	Sub. Phase Def.	\$298,400 O	\$32,751	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	IMP	\$0	Sub. Phase Def.		\$0	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$320,000	Sub. Phase Def.	\$320,000 O	\$0	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$537,000	Deferred		\$0	\$537,000
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	ENG1	\$200,000	Deferred		\$0	\$200,000
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ROW	\$84,172	Sub. Phase Def.	\$84,172 M	\$0	\$0
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG1	\$13,400	Sub. Phase Def.	\$20,000 O	(\$6,600)	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	ENG2	\$304,400	Sub. Phase Def.	\$295,712 O	\$8,688	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG1	\$23,973	Sub. Phase Def.	\$23,973 O	\$0	\$0
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG1	\$20,880	Sub. Phase Def.	M	\$20,880	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ENG2	\$135,960	Sub. Phase Def.	\$135,960 O	\$0	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG2	\$471,461	Sub. Phase Def.	\$471,461 O	\$0	\$0
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG1	\$140,000	Sub. Phase Def.	\$99,737 O	\$40,263	\$0
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	ENG	\$50,000	Sub. Phase Def.	\$36,890 O	\$13,110	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG1	\$9,600	Sub. Phase Def.	\$9,600 F	\$0	\$0
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG1	\$224,000	Sub. Phase Def.	\$224,000 M	\$0	\$0
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
24 line items in 2012 totalling:				\$3,718,997		\$2,637,133	\$344,864	\$737,000
2013								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG2	\$210,000	Sub. Phase Def.	\$193,417 O	\$16,583	\$0
							<i>3/2015 at 60% - on hold due to ROW.</i>	
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,057,600	Sub. Phase Def.	\$4,057,600 O	\$0	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$1,346,315	Reinstated	\$1,006,372 O	\$339,943	\$0
			<i>IMP</i>	<i>\$1,186,315</i>	<i>Reinstated</i>	<i>\$1,006,372</i>	<i>\$179,943</i>	<i>\$0</i>
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$0	Sub. Phase Def.		\$0	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$649,637	Sub. Phase Def.	\$2,252,644 M	(\$1,603,007)	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	CONST	\$7,261,042	Reinstated	\$7,261,000 O	\$42	\$0
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	ENG2	\$440,000	Sub. Phase Def.	\$68,636 M	\$371,364	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG2	\$65,000	Sub. Phase Def.	\$59,026 O	\$5,974	\$0
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$549,000	Sub. Phase Def.	\$545,268 M	\$3,732	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	CONST	\$4,922,400	Reinstated	\$4,661,148 M	\$261,252	\$0
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000	Sub. Phase Def.	\$71,833 O	\$167	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG2	\$55,000	Sub. Phase Def.	\$54,446 O	\$554	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ROW	\$248,000	Sub. Phase Def.	\$248,000 O	\$0	\$0
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$742,083	Sub. Phase Def.	\$742,083 O	\$0	\$0

ant accomp 10/16

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed	
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	ENG2	\$86,000	Reinstated	\$86,150 O	(\$150)	\$0	
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000	Sub. Phase Def.	\$51,954 O	\$46	\$0	
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$56,000	Sub. Phase Def.	\$55,982 O	\$18	\$0	
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000	Sub. Phase Def.	\$7,996 O	\$4	\$0	
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200	Sub. Phase Def.	\$57,111 O	\$89	\$0 <i>"Project suspended"</i>	
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$78,000	Reinstated	\$78,400 M	(\$400)	\$0	
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG2	\$9,600	Sub. Phase Def.	\$9,600 F	\$0	\$0	
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	CONST	\$105,600	Reinstated	\$105,600 M	\$0	\$0	
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG1	\$60,000	Reinstated	\$60,000 O	\$0	\$0 <i>Est. DA 11/2016</i>	
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG2	\$0	Sub. Phase Def.		\$0	\$0	
25 line items in 2013 totalling:				\$21,130,477		\$21,734,266	(\$603,789)	\$0	
2014									
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ROW	\$320,000	Sub. Phase Def.	\$320,000 O	\$0	\$0	
<i>10/2015 negotiations ongoing, expected accomplishment 8/2018. 6/2015 negotiations ongoing. 3/2015 negotiations ongoing.</i>									

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG2	\$190,400	Reinstated	\$190,400 O	\$0	\$0
							<i>Expected accomplishment 8/16</i>	
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG2	\$868,578	Reinstated	\$687,823 O	\$104,177	\$76,578
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG1	\$2,880,000	Reinstated	\$2,661,614 O	\$218,386	\$0
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG2	\$0	Reinstated		\$0	\$0
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	IMP	\$0	Sub. Phase Def.		\$0	\$0
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG2	\$30,900	Sub. Phase Def.	\$30,905 M	(\$5)	\$0
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$1,137,000	Sub. Phase Def.	\$960,000 M	\$177,000	\$0
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	CONST	\$418,000	Reinstated	\$380,672 O	\$37,328	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG2	\$246,000	Reinstated	\$230,290 O	\$15,710	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ROW	\$0	Sub. Phase Def.		\$0	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG2	\$0	Sub. Phase Def.		\$0	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	CONST	\$0	Sub. Phase Def.		\$0	\$0
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$432,000	Sub. Phase Def.	\$96,000 O	\$336,000	\$0
09-11-0013	Kane County	Arterial Management Center	CONST	\$854,940	Reinstated	\$855,200 M	(\$260)	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
10-00-0128	Lake County DOT	Roberts Rd at River Rd	CONST	\$6,858,539	Reinstated	\$5,542,524 M	\$1,316,015	\$0
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000	Sub. Phase Def.	\$267,468 O	\$391,532	\$0 <i>ant accomp 1/2017</i>
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,724,000	Reinstated	\$1,600,000 O	\$2,384,000	\$740,000 <i>Reinstatement request of \$2.384 million approved at 6/25 PSC. Ant. Accomp 3/2016</i>
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$158,520	Sub. Phase Def.	\$156,536 M	\$1,984	\$0 <i>Accomp anticipated 11/30/2015</i>
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	ENG1	\$17,795	Sub. Phase Def.	\$17,796 O	(\$1)	\$0 <i>ant accomp 5/16</i>
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$0	Sub. Phase Def.	\$39,996 O	(\$39,996)	\$0 <i>Potential for de-obligation. Phase accomplished through local funds.</i>
			<i>ENG2</i>	<i>\$40,000</i>	<i>Sub. Phase Def.</i>	<i>\$39,996</i>	<i>\$4</i>	<i>\$0</i>
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$0	Sub. Phase Def.		\$0	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG2	\$440,000	Reinstated	\$439,901 O	\$99	\$0 <i>Ant Accomp 2016</i>
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$138,000	Reinstated	\$108,000 O	\$30,000	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$326,000	Reinstated	\$189,600 O	\$136,400	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	ROW	\$33,000	Sub. Phase Def.	\$33,000 O	\$0	\$0
<i>Not accomplished by sunset - eminent domain has begun. Ant Accomp 3/16</i>								
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG2	\$144,000	Sub. Phase Def.	\$144,000 O	\$0	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$1,660,000	Reinstated	\$1,660,000 O	\$0	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$0	Sub. Phase Def.		\$0	\$0
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$0	Sub. Phase Def.		\$0	\$0
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	ENG2	\$14,400	Sub. Phase Def.	\$10,879 O	\$3,521	\$0
<i>anticipated accomplishment 04/16</i>								
31 line items in 2014 totalling:				\$22,551,072		\$16,622,604	\$5,111,890	\$816,578
2015								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>This line combined with High Schools line.</i>								
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	CONST	\$1,010,400	Reinstated	\$824,697 M	\$185,703	\$0
<i>Withdrawn from March letting. Tgt. 4/24/15 letting. Remainder withdrawn: \$278,050. 80% of low bid: \$714,297.</i>								
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$0	Sub. Phase Def.		\$0	\$0
<i>funding transferred to PHII and Cosnt.</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$8,302,000	Reinstated	\$8,300,160 M	\$1,840	\$0
<i>Let 1/30/2015.</i>								
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$5,791,000	Reinstated	\$4,713,752 M	\$1,077,248	\$0
<i>Split into two sections, one funded with TAP-L. Both will be re-let, transfer of funds pending 11/5/15 meeting to rework PHII eng.</i>								
			CONST	\$5,791,000	Reinstated	\$5,792,000	(\$1,000)	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$0	Sub. Phase Def.	\$0 O	\$0	\$0
<i>Combined with other Construction line item to match executed agreement (1/25/15).</i>								
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000	Reinstated	\$67,918 O	\$82	\$0
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	CONST	\$302,000	Sub. Phase Def.	\$1,232,000 M	\$302,000	(\$1,232,000)
04-11-0009	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	ROW	\$640,000	Sub. Phase Def.		\$640,000	\$0
<i>PDR to IDOT 3/2015, ENG2 (STP-L funds) antic. end of May. ROW antic. 8/2015 auth. Const was vountarily deferred.</i>								
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	CONST	\$700,436	Reinstated	\$584,773 M	\$115,663	\$0
<i>3/6/15 letting. Item 200. 80% of low bid: \$512,337. Ob. remainder of \$419,564 withdrawn 3/24/15.</i>								
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$694,183	Reinstated	\$694,222 M	(\$39)	\$0
<i>Tgt. letting April 24, 2015. Sponsor change 2/2/15 from Lake Zurich to Lake County DOT. 80% of low bid: \$934,837.</i>								
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>This line consolidated with above for obligation tracking.</i>								
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	CONST	\$1,556,440	Reinstated	\$1,556,200 O	\$240	\$0
<i>Let 1/30/2015.</i>								

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	ENG2	\$109,600	Reinstated	\$109,314 O	\$286	\$0
<i>Est. draft PS&E 3/6/15</i>								
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	CONST	\$1,540,000	Reinstated	\$1,540,000 M	\$0	\$0
<i>Tgt. 01/16/16 letting.</i>								
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG2	\$140,000	Reinstated	\$140,000 O	\$0	\$0
<i>est accomp: 4/2016</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$0	Sub. Phase Def.		\$0	\$0
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$1,712,520	Reinstated		\$1,712,520	\$0
<i>Funds to be added to FFY 2010 authorization via MPA.</i>								
12-10-0001	Romeoville	Romeoville Metra Station and Parking	ENG2	\$440,000	Reinstated	\$437,082 O	\$2,918	\$0
<i>Authorized 2/10/2015. ant accomp: 1/2016</i>								
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	ENG2	\$24,000	Deferred		\$0	\$24,000
<i>No Oct 2015 Status Update Received. No May 2015 Status Update received.</i>								
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ROW	\$240,000	Reinstated		\$240,000	\$0
<i>Sponsor requested scope change for 1/7/16 meeting.</i>								
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG1	\$165,140	Sub. Phase Def.		\$165,140	\$0
<i>No Oct 2015 status update received. Working with IDOT to re-open in FMIS.</i>								
23 line items in 2015 totalling:				\$23,435,719		\$20,200,118	\$4,443,601	(\$1,208,000)

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2016								
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600	Deferred		\$0	\$3,161,600
<i>Tgt. letting 7/29/16.</i>								
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,270,400	Sub. Phase Def.		\$7,270,400	\$0
<i>Anticipating FFY 2016 letting.</i>								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$2,000,000	Deferred		\$0	\$2,000,000
<i>Final plans and construction IPA to be submitted by the end of 2015. Tgt. 2016 auth.</i>								
01-02-0027	CDOT	Cicero Ave Smart Corridor	CONST	\$2,187,000	Reinstated		\$2,187,000	\$0
<i>Antic.letting 8/1/16. Final PS&E est. to IDOT by 12/30/15.</i>								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$1,321,600	Deferred		\$0	\$1,321,600
<i>Antic. auth. 3/2016. Tgt. 7/1/2016 local letting.</i>								
01-06-0004	CDOT	Walk Chicago-Pedestrian Encouragement Program	IMP	\$0	Sub. Phase Def.		\$0	\$0
<i>Identified as unneeded with request for increase on 01-01-0011, therefore funds were withdrawn.</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$0	Sub. Phase Def.		\$0	\$0
<i>Combined ENG1/ENG2 IPA and agreements targeted for submission to IDOT after July 1, 2016.</i>								
			<i>ENG1</i>	<i>\$188,000</i>	<i>Sub. Phase Def.</i>		<i>\$188,000</i>	<i>\$0</i>
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$0	Sub. Phase Def.		\$0	\$0
<i>Combined ENG1/ENG2 IPA and agreements targeted for submission to IDOT after July 1, 2016.</i>								
			<i>ENG2</i>	<i>\$372,000</i>	<i>Sub. Phase Def.</i>		<i>\$372,000</i>	<i>\$0</i>
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$75,000	Sub. Phase Def.		\$1,463,000	(\$1,388,000)
<i>PS&E submitted and awaiting comments (11/15) Ant. FFY 2016 letting</i>								

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Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,739,000	Deferred		\$0	\$1,739,000
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$672,800	Deferred		\$0	\$672,800
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,118,000	Deferred		\$0	\$1,118,000
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	IMP	\$1,920,000	Reinstated		\$1,920,000	\$0
								<i>IPA submitted 3/2/16, PS&E submitted 3/15/16.</i>
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	IMP	\$1,520,000	Deferred		\$0	\$1,520,000
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000	Deferred		\$0	\$172,000
								<i>Antic. auth. 07/2016</i>
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200	Deferred		\$0	\$1,141,200
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000	Deferred		\$0	\$124,000
								<i>Antic. Auth. 6/2016.</i>
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000	Deferred		\$0	\$122,000
								<i>Antic. auth. 6/2016.</i>
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000	Deferred		\$0	\$806,000
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	IMP	\$1,820,000	Deferred		\$0	\$1,820,000
								<i>10/15 status update: "Reanalyzing project internally" Buy America waiver received. Final contract negotiations on-going (IDOT has signed, BNSF has not). Reinstatement request needed.</i>
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	CONST	\$938,000	Deferred		\$0	\$938,000

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$354,492	Reinstated	\$302,000 O	\$52,492	\$0
<i>Let 11/6/2015. 80% of low bid is \$14,518,697 - combined with Deerfield Rd project.</i>								
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>Deferred per 10/15 status update. Anticipating July 2016 letting</i>								
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$71,386	Deferred		\$0	\$71,386
<i>Delayed due to coordination with CCHTD. Tgt. letting 3/2016.</i>								
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG2	\$143,801	Deferred		\$0	\$143,801
09-12-0009	Elgin	Elgin CBD Bike Racks Program	ENG2	\$0	Sub. Phase Def.		\$0	\$0
<i>02/16: PHII Draft Agreements w/Council. Reinstatement expected soon.</i>								
09-12-0009	Elgin	Elgin CBD Bike Racks Program	CONST	\$68,800	Deferred		\$0	\$68,800
<i>Antic. Auth. 7/2016.</i>								
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG2	\$11,440	Deferred		\$0	\$11,440
<i>Waiting on Metra station rehab (summer 2015) before beginning.</i>								
04-11-0009	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000	Deferred		\$0	\$452,000
<i>Target 09/2016 letting, deferred - reinstate request due in June</i>								
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	ROW	\$80,000	Sub. Phase Def.	\$80,000 O	\$0	\$0
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
<i>Public support for roundabout option is delaying DA. Tgt. auth. Jan 2016, accomp. 6/201. Sunsets 9/30/2015.</i>								
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$764,000	Reinstated		\$764,000	\$0
<i>Tgt. July 2016 letting. Cost change pending 4/7/16 PSC.</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$808,000	Reinstated	\$808,000 O	\$0	\$0
<i>Let 1/15/16. 80% of low bid is \$831,926. Cost increase pending for 4/7/16 meeting</i>								
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$231,000	Reinstated	\$222,758 O	\$8,242	\$0
			<i>ENG2</i>	<i>\$231,000</i>	<i>Reinstated</i>		<i>\$231,000</i>	<i>\$0</i>
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	ENG2	\$200,000	Sub. Phase Def.		\$200,000	\$0
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	ENG2	\$27,031	Deferred		\$0	\$27,031
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	CONST	\$1,693,000	Deferred		\$0	\$1,693,000
<i>On hold due to adjacent Tollway project</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$306,000	Reinstated	\$305,310 O	\$690	\$0
			<i>CONST</i>	<i>\$228,000</i>	<i>Deferred</i>		<i>\$0</i>	<i>\$228,000</i>
<i>Target local letting May 2016</i>								
12-10-0001	Romeoville	Romeoville Metra Station and Parking	CONST	\$2,840,000	Deferred		\$0	\$2,840,000
<i>Request to reinstate for advance utility work pending 4/7/16 PSC. Tgt. letting 11/2016.</i>								
12-10-0001	Romeoville	Romeoville Metra Station and Parking	CONST	\$812,000	Deferred		\$0	\$812,000
<i>10/2015: ant letting 06/2016</i>								
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	CONST	\$320,000	Deferred		\$0	\$320,000
<i>No October 2015 Status Update Received. No May 2015 Status Update received.</i>								
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$0	Sub. Phase Def.	\$434,500 O	(\$6,500)	(\$428,000)
			<i>CONST</i>	<i>\$0</i>	<i>Sub. Phase Def.</i>		<i>\$0</i>	<i>\$0</i>

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
07-10-0001	Tinley Park	183rd St at Oak Park Ave	CONST	\$2,464,000	Deferred		\$0	\$2,464,000
								<i>Currently considering scope change</i>
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG2	\$14,000	Deferred		\$0	\$14,000
								<i>Antic. Auth. FFY 2017</i>
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG2	\$84,800	Deferred		\$0	\$84,800
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$365,744	Deferred		\$0	\$365,744
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	CONST	\$3,153,600	Deferred		\$0	\$3,153,600
								<i>Tgt. Summer 2016 letting</i>
47 line items in 2016 totalling:				\$43,373,694		\$2,152,568	\$13,859,324	\$27,361,802
2017								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	CONST	\$2,896,800	Deferred		\$0	\$2,896,800
								<i>Tgt. 11/16 letting.</i>
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,032,000	Deferred		\$0	\$4,032,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$1,860,000	Deferred		\$0	\$1,860,000
								<i>Deferred 6/2015 due to ENG1/ENG2 not antic. To be accomp. prior to 2015 sunset.</i>
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$0	Sub. Phase Def.		\$0	\$0
								<i>Deferred 6/2015 due to ENG1/ENG2 not antic. To be accomp. prior to 2015 sunset.</i>
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	CONST	\$5,020,000	Deferred		\$0	\$5,020,000

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$412,000	Deferred		\$0	\$412,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000	Deferred		\$0	\$820,000
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	CONST	\$1,692,000	Deferred		\$0	\$1,692,000
						<i>Project on hold due to Loop Link BRT. Tgt. letting 8/1/2017.</i>		
		<i>Previously programmed in FFY 2016</i>	<i>CONST</i>	<i>\$1,692,000</i>	<i>Deferred</i>		<i>\$0</i>	<i>\$1,692,000</i>
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,338,000	Deferred		\$0	\$1,338,000
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,670,000	Deferred		\$0	\$1,670,000
01-97-0092	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	CONST	\$8,108,000	Deferred		\$0	\$8,108,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$3,460,000	Deferred		\$0	\$3,460,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$4,360,000	Deferred		\$0	\$4,360,000
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	CONST	\$2,301,182	Deferred		\$0	\$2,301,182

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000	Deferred		\$0	\$2,397,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000	Deferred		\$0	\$112,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920	Deferred		\$0	\$349,920
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	CONST	\$189,760	Deferred		\$0	\$189,760
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>Deferred per 10/16 ROW status update</i>								
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000	Deferred		\$0	\$2,400,000
<i>Public support for roundabout option delayed DA. ROW sunsets 9/30/2015 and is targeting 1/2016 auth. Deferral of ROW and construction phases occurred 6/25/15.</i>								
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	CONST	\$1,058,840	Reinstated		\$1,058,840	\$0
<i>Target letting 3/10/2017</i>								
<i>Previously programmed in FFY 2016</i>			CONST	\$1,058,840	Reinstated		\$1,058,840	\$0
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,063,917	Deferred		\$0	\$2,063,917
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$3,179,000	Deferred		\$0	\$3,179,000
<i>Tgt. letting 3/1/2017</i>								
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$219,200	Deferred		\$0	\$219,200
<i>Sunsets 9/30/2015. Request approved at 6/25 PSC to transfer \$200K to ENG2 and defer \$219K for construction, targeting 3/1/2017 letting.</i>								
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000	Deferred		\$0	\$94,000
<i>Tgt. letting 3/15/16</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	CONST	\$249,040	Deferred		\$0	\$249,040
07-06-0002	University Park	Cicero Ave Shared Use Path	CONST	\$184,800	Deferred		\$0	\$184,800 <i>Tgt. letting FFY 2018</i>
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	CONST	\$129,760	Deferred		\$0	\$129,760 <i>tgt. 4/22/17 letting</i>
32 line items in 2017 totalling:				\$51,160,419		\$0	\$1,058,840	\$50,101,579
2018								
01-14-0010	CDOT	Jackson Park/59th St Bicycle Path	CONST	\$578,000	Deferred		\$0	\$578,000 <i>Sponsorship transferred to CDOT from CPD 6/2015.</i>
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000	Deferred		\$0	\$128,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920	Deferred		\$0	\$1,025,920 <i>Delayed indefinitely. Muni observing traffic to see if improvement is warranted</i>
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$0	Sub. Phase Def.		\$0	\$0
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	CONST	\$209,000	Deferred		\$0	\$209,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG1	\$8,000	Deferred		\$0	\$8,000
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	IMP	\$910,000	Deferred		\$0	\$910,000 <i>Village may hire new planner soon and reevaluate the project</i>
7 line items in 2018 totalling:				\$2,858,920		\$0	\$0	\$2,858,920

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2019								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>Anticipated accomplishment: 9/2019. Deferred per 10/2015 status update.ENG2/ROW in progress.</i>								
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG2	\$12,000	Deferred		\$0	\$12,000
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200	Deferred		\$0	\$57,200
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600	Deferred		\$0	\$629,600
<i>Waiting for completion of adjacent Tollway project before proceeding.</i>								
4 line items in 2019 totalling:				\$698,800		\$0	\$0	\$698,800
2020								
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	CONST	\$272,000	Deferred		\$0	\$272,000
1 line items in 2020 totalling:				\$272,000		\$0	\$0	\$272,000
229 line items totalling:				\$179,464,787		\$74,833,788	\$22,992,320	\$81,638,679

Net CMAQ \$ (Fed) - Includes the initial amount of CMAQ funding programmed for the line item, plus any increases and less any withdrawals that are not related to the line item's deferral.

Awards/Obligations Codes

Fund Status - Indicates if the CMAQ \$ are currently deferred or have been reinstated for the line item. A status of "Sub. Phase Def." means that a subsequent phase of the project was deferred.

F - Final Voucher/FTA Grant Closed
M - Modified Project Agreement
O - Obligated

Obligations - The federal CMAQ funds authorized by FHWA/FTA for the line item.

Active Balance inProgram - The balance of funds yet to be authorized on line items with partial obligations and reinstated line items that have not yet had an authorization. This balance represents what is available for federal authorization in the CMAP TIP.

Deferred Funds Not Programmed - The balance of deferred funds that have not been reinstated.

*Obligation codes can be found at the end of this report.

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CMAQ Programming Summary and Obligation Goals

FFY	Federal Unobligated or Apportionment	Currently Programmed	Unprogrammed Balance	Deferred Funds Not Programmed	Unprogrammed Balance Minus Deferrals	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2016	\$ 105,050,374	\$ 145,556,595	\$ (40,506,221)	\$ 29,399,380	\$ (69,905,601)	\$ 123,008,076	\$ 11,370,626	\$ 111,637,450
2017	\$ 105,784,266	\$ 76,749,316	\$ 29,034,950	\$ 48,409,579	\$ (19,374,629)	\$ 105,784,266		
2018	\$ 105,784,266	\$ 109,990,724	\$ (4,206,458)	\$ 2,858,920	\$ (7,065,378)	\$ 105,784,266		
2019	\$ 105,784,266	\$ 104,523,460	\$ 1,260,806	\$ 698,800	\$ 562,006	\$ 105,784,266		
2020	\$ 105,784,266	\$ 106,986,000	\$ (1,201,734)	\$ 272,000	\$ (1,473,734)	\$ 105,784,266		
	\$ 528,187,437	\$ 543,806,095	\$ (15,618,658)	\$ 81,638,679	\$ (97,257,337)	\$ 546,145,139		

Current as of 3/24/16

- Federal Unobligated or Apportionment:** Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; however the full apportionment is used for a programming mark. FFY 2016 includes the unobligated balance from prior years, with funds currently in Advanced Construction considered to be obligated. FFY 2016-2019 apportionments are estimates based upon the current apportionment. See calculation below. Source: FHWA FMIS database.
- Currently Programmed:** Net amounts programmed (withdrawn and obligated funds not included) on active and reinstated project phases. FFY 2016 includes balance amounts from prior years. Source: CMAQ database
- Deferred Funds Not Programmed:** Deferred funds for project phases that have not demonstrated readiness for the reinstatement of funds. FFY 2016 includes funds deferred from prior years. Source: CMAQ database
- Unprogrammed Balance:** For current year, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed. This balance represents the funds that are available to program as of the current date.
- Unprogrammed Balance Minus Deferrals:** For current year, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed, including deferred line items.
- Obligation Goal:** Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Source: November 5, 2015 CMAQ Project Selection Committee meeting
- Current FFY Obligations to Date:** Obligations (Federal Authorizations) through the "current as of" date. Projects in advanced construction are included as obligations. Source: CMAQ database
- Obligations Needed to Meet Goal:** Obligation Goal less Current FFY Obligations to Date.

Current Year Unobligated Balance Calculations:

FFY 2016 Federal Apportionment	\$ 105,784,266	
Prior Years' Unobligated Balance	\$ 88,549,986	(+)
	\$ 194,334,252	
Advanced Construction (All Years)	\$ 89,283,878	(-)
	\$ 105,050,374	



CMAP

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CMAP



Status of Congestion Mitigation and Air Quality Improvement Program

March 2016

Any questions regarding information in this pamphlet should be sent to Jen Maddux, CMAP, at jmaddux@cmap.illinois.gov or **312-386-8691**.

FY16-0076 Updated March 2016. Image courtesy of Luke Seeman.

To maintain a high accomplishment rate of projects funded through the Congestion Mitigation and Air Quality Improvement (CMAQ) program, the Chicago Metropolitan Agency for Planning (CMAP) Board and MPO Policy Committee have established programming and management policies, most recently updated in October 2014. These include accomplishment benchmarks, sunset provisions, and development of annual obligation goals established by the CMAQ Project Selection Committee.

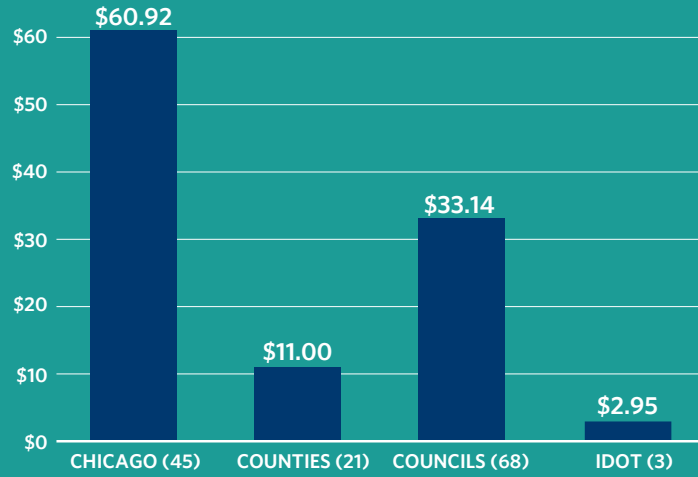
FFY 2016 obligations, in millions of dollars



Source: Chicago Metropolitan Agency for Planning.

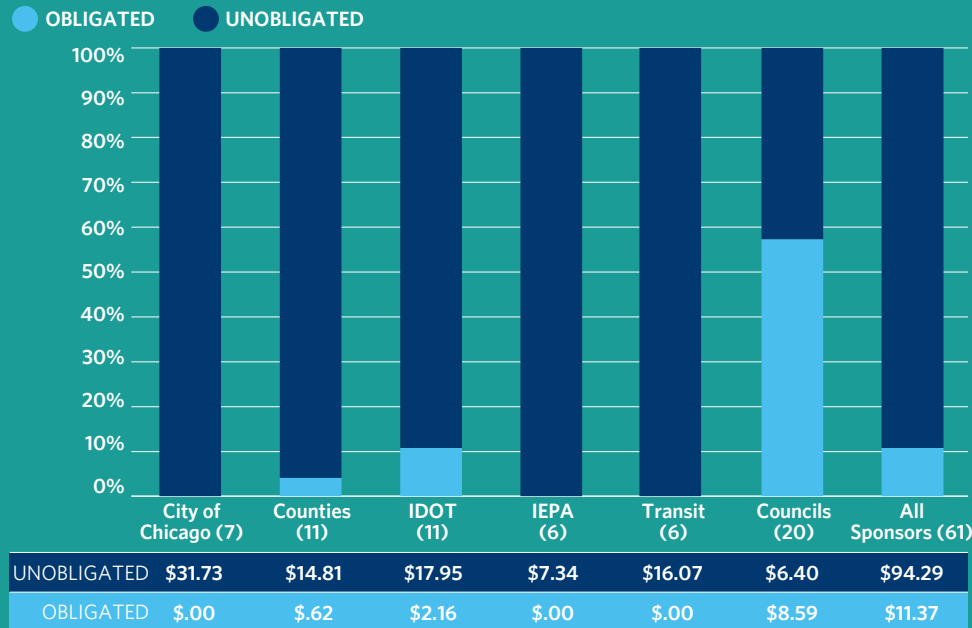
If a project phase is not accomplished by its sunset year — the year it was originally programmed plus two years — all remaining funding that is not federally obligated will be removed from the active CMAQ program and the project will be considered “deferred.” Pending the availability of CMAQ funds, a deferred project phase can be reinstated if the sponsor demonstrates that it is back on track.

Deferred funds by sponsor group (number of line items), in millions of dollars



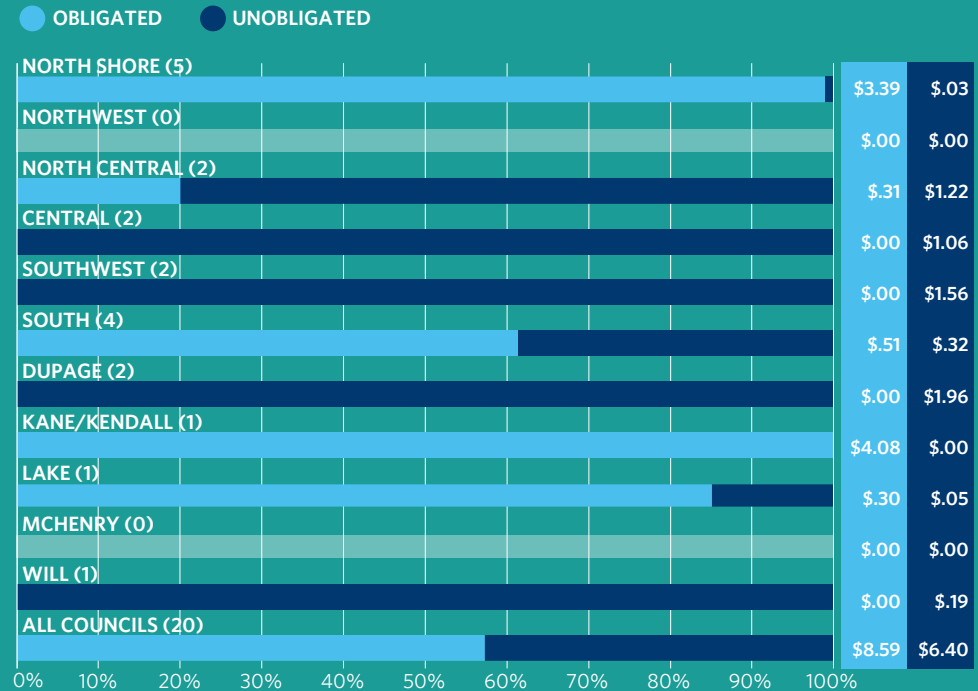
Data current as of March 24, 2016. IDOT - Illinois Department of Transportation. Source: Chicago Metropolitan Agency for Planning.

FFY 2016 obligations by sponsor group (number of line items)



Program (including increases and withdrawals) as of March 29, 2016. Obligations through March 24, 2016 in millions of dollars. IDOT - Illinois Department of Transportation. IEPA - Illinois Environmental Protection Agency. Source: Chicago Metropolitan Agency for Planning.

FFY 2016 obligations by council (number of line items)



Program (including increases and withdrawals) as of March 29, 2016. Obligations through March 24, 2016, in millions of dollars. Source: Chicago Metropolitan Agency for Planning.



MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: March 2016
Re: CMAQ Transit Project Expenditure Updates – Thru December 31, 2015

Staff conducted the Quarterly Transit Project Expenditure Update. This effort is intended to track transit project expenditures after each project has been obligated. Of the 41 transit projects reported on this quarter, 1 is complete, but not closed out. 8 projects have not expended any CMAQ funds yet. The table below summarizes the agencies' responses and provides federal dollars obligated, unexpended balances, and the percent of obligated CMAQ funds expended on each agency's projects (excluding closed projects) to show the degree to which active projects are yet to be undertaken.

Agency	RTA	CTA	Metra	Pace	CDOT	Totals
Active Projects	7	9	8	9	8	41
Projects added to the quarterly	0	0	0	2	0	2
New "close outs"	0	2	0	0	0	2
Completed projects (but not closed)	1	0	0	0	0	1
Active Projects with no expenditures	0	1	5	2	0	8
Combined % expended on active projects	10.99%	61.23%	3.60%	19.34%	41.73%	27.38%
Federal Dollars expended on active projects	4,966,622	21,303,716	931,245	11,961,031	82,753,129	121,915,743
Remaining Balance on Active Projects (Federal Dollars)	40,205,562	13,491,348	24,964,755	49,900,106	115,531,871	244,093,642



Chicago Metropolitan
Agency for Planning

233 South Wacker Drive
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MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: March 31, 2016
Re: CMAQ Project Change Requests for consideration on April 7, 2016

Fifteen projects have submitted scope, cost, and schedule change requests for committee consideration. The sponsors’ requests are attached; re-ranking analyses are available upon request.

A summary of the impacts of the staff recommended and sponsor requested cost changes on the fiscal constraint of the Transportation Improvement Program (TIP) is shown below. The FFY 2016 Current Program amount included below is the new funding in FFY 2016 and carryover from former years.

As the table shows, the requests for increased funding in 2016 exceed the available amount. Staff will present options for accommodating the recommended changes at the meeting.

	2016	2017	2018	2019	Notes
Current Program*	\$125,784,000	\$101,985,000	\$99,347,000	\$92,371,000	
Unprogrammed Balance*	\$3,477,000	\$3,800,000	\$6,438,000	\$13,414,000	
Sponsor requested changes					
01-05-0001	\$1,322,000				Reinstate; signed LAA sent to IDOT
02-97-0006	-\$800,000	\$176,000	\$6,986,000	-\$176,000	Schedule change and deferral of FFY 2016 line item.
02-06-0034	\$1,315,000				Bids came in high
02-10-0001	\$160,000				July 2016 Letting
02-10-0002	\$112,000				Construction authorized Dec. 2015; trouble with ROW approvals
03-12-0014	\$1,532,000				ROW settlement has come in high
03-16-0001	\$42,000		-\$42,000		Anticipate July 2016 local letting
08-11-0017	\$789,600		-\$789,600		June 2016 Letting; part of larger road project
08-14-0002	\$147,000				July 2016 Letting
08-14-0003	\$23,817				Bids came in high
10-12-0005	-\$880,000				Change in scope has reduced cost
12-10-0001	\$35,200				Reinstate only portion for advance utility work
13-14-0001	\$1,000,000	\$2,000,000	-\$1,000,000	-\$2,000,000	Schedule change
Sum of Changes From Requests	\$4,798,617	\$2,176,000	\$5,154,400	-\$2,176,000	
Sum of Recommended Changes	\$4,798,617	\$2,176,000	\$5,154,400	-\$2,176,000	
Recommended Revised Program	\$130,582,617	\$104,161,000	\$104,501,400	\$90,195,000	
Rec. Rev. Unprogrammed Balance	-\$1,321,617	\$1,624,000	\$1,283,600	\$15,590,000	

* Source: CMAP FY 2014-19 TIP.

For Committee Consideration:

CDOT – Safe Routes to High School (TIP ID 01-05-0001)

The sponsor is requesting reinstatement of \$1,321,600 federal (\$1,652,000 total) for construction/CE. The sponsor by sending the locally executed agency agreement to IDOT central office, project readiness has been demonstrated. As there is no change in total project cost, a re-ranking of the project was not done.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the request to reinstate \$1,321,600 federal (\$1,652,000 total) for CDOT – Safe Routes to High School (TIP ID 01-05-0001).

FPD of Cook County – North Branch Bicycle Trail Ext. (East Segment) (TIP ID 01-08-0001)

This project was approved for \$359,000 federal (\$448,000 total) for Phase 1 engineering, \$239,000 federal (\$299,000 total) for Phase 2 engineering, and \$2,390,000 federal (\$2,988,000 total) for construction/CE for a project total of \$2,988,000 federal (\$3,735,000 total). In 2013 an additional \$3,402,000 federal (\$4,252,500 total) for construction/CE was added as part of the 2012-2016 CMAQ program, which increased the project total to \$6,390,000 federal (\$7,987,500 total). In 2015 a scope change was approved that reduced the limits from Devon Ave/Caldwell Ave to Foster Ave and Kostner Ave (Gompers Park) to Devon Ave/Caldwell Ave to Forest Glen Ave. Transportation Alternatives funds were to be used for the segment from Forest Glenn Woods to Foster Ave and Kostner Ave (Gompers Park).

The sponsor is requesting a scope change to extend the limits of the project back to the original limits of Devon Ave/Caldwell Ave to Foster Ave and Kostner Ave (Gompers Park) so that CMAQ funds can be used to supplement TAP funds.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested scope change to change the limits of this project from Devon Ave/Caldwell Ave to Forest Glen Ave. to Devon Ave/Caldwell Ave to Foster Ave and Kostner Ave (Gompers Park) for FPD of Cook County – North Branch Bicycle Trail Extension (East Segment) (TIP ID 01-08-0001).

Cook County DOTH – Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd (TIP ID 02-97-0006)

This project was approved for \$800,000 federal (\$7,500,000 total) for construction/CE in FFY 2016. As part of the 2016-2020 CMAQ program an additional \$176,000 federal (\$220,000 total) for ROW in FFY 2019 and \$6,986,000 federal (\$8,732,500 total) in FFY 2020 was approved.

The sponsor is requesting a schedule change to reprogram ROW funds from FFY 2019 to FFY 2017, to defer construction/CE funds in FFY 2016 and reprogram construction/CE funds in FFY 2020 to FFY 2018. The intention of the sponsor is to request to reinstate the deferred funds in

FFY 2018 so that they may be used at the same time as the other construction/CE funds. If the schedule change request is approved \$800,000 federal (\$1,000,000 total) in construction/CE funds from FFY 2016 would be deferred as they have a sunset year of 2016.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$176,000 federal (\$220,000 total) for ROW from FFY 2019 to FFY 2017, to defer \$800,000 federal (\$1,000,000 total) in construction/CE currently programmed in FFY 2016 and to reprogram \$6,986,000 federal (\$8,732,500 total) for Construction in FFY 2020 to FFY 2018 for Cook County DOTH – Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd (TIP ID 02-97-0006).

Evanston – Green Bay Rd Corridor Improvements (TIP ID 02-06-0034)

This project was approved for \$1,920,000 federal (\$2,400,000 total) for construction/CE in FFY 2016.

The sponsor is requesting a cost increase of \$1,315,000 federal (\$1,644,000 total) for construction due to bids coming in higher than the engineer's estimate. If the cost increase is granted, the total project cost would increase to \$3,235,000 federal (\$4,044,000 total).

A re-ranking was completed with the project ranking remained unchanged at 7th (last) among all 2016-2018 signal interconnect proposals. All signal interconnect proposals were funded in that cycle.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested cost increase of \$1,315,000 federal (\$1,644,000 total) for construction for a total project cost of \$3,235,000 federal (\$2,934,000 total) for Evanston – Green Bay Rd Corridor Improvements (TIP ID 02-06-0034).

Lincolnwood – Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail (TIP ID 02-10-0001)

This project was originally approved for \$56,000 federal (\$108,889 total) for Phase 1 engineering, \$52,000 federal (\$64,946 total) for Phase 2 engineering, \$4,800,000 federal (\$6,000,000 total) for ROW in the FFY 2010 program. The construction phase was approved as part of the FFY 2012-2016 program for \$688,000 federal (\$860,000 total) for a project total of \$5,596,000 federal (\$7,033,835 total).

The sponsor is requesting a cost increase totaling \$160,000 federal (\$200,000 total) for construction due to additional safety requirements and waste removal. The project anticipates being on the July 2016 letting. If the cost increase is granted, the total project cost would increase to \$5,756,000 federal (\$7,233,835 total).

A re-ranking was completed with the project ranking unchanged at 84th among all 2012-2016 Bicycle Facility proposals. The ranking among funded projects was also unchanged at 22nd. Two funded projects remain ranked lower than 22nd.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested cost increase of \$160,000 federal (\$200,000 total) for construction, for a total project cost of \$5,756,000 federal (\$7,233,835 total) for Lincolnwood – Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail (TIP ID 02-10-0001).

Lincolnwood – Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail (TIP ID 02-10-0002)

This project was approved for \$28,000 federal (\$35,000 total) for Phase 1 engineering, \$84,000 federal (\$105,000 total) for Phase 2 engineering, and \$704,000 federal (\$880,000 total) for construction/CE for a project total of \$816,000 federal (\$1,020,000 total). In February of 2014 a cost increase of \$104,000 federal (\$130,000 total) for construction was approved.

The sponsor is requesting a cost increase of \$112,000 federal (\$140,000 total) for construction due to additional safety requirements and waste removal. This project was on the January 2016 letting. If the cost increase is granted, the total project cost would increase to \$1,032,000 federal (\$1,290,000 total).

A re-ranking was completed with the project ranking unchanged from 6th among all 2010 Bicycle Facility proposals. The ranking among funded projects was also unchanged at 7th. Six funded projects remain ranked lower than 7th.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested cost increase of \$112,000 federal (\$140,000 total) for construction, for a total project cost of \$1,032,000 federal (\$1,290,000 total) for Lincolnwood – Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail (TIP ID 02-10-0002).

IDOT – IL 68/Dundee Rd at McHenry Rd/Wheeling Rd and IL 83/Elmhurst Rd (TIP ID 03-12-0014)

This project was approved for \$0 federal (\$278,000 total) for Phase 1 & 2 engineering, \$160,000 federal (\$200,000 total) for ROW and \$800,000 federal (\$1,000,000 total) for construction/CE for a project total of \$960,000 federal (\$1,478,000 total). In 2014 this project was combined with another nearby intersection improvement project (TIP ID 03-12-0015). This increased funding for the ROW phase to \$320,000 federal (\$400,000 total) and the construction/CE phase to \$1,480,000 federal (\$1,850,000 total) for a project total of \$1,800,000 federal (\$2,528,000 total). In 2015 a cost increase was approved \$344,000 federal (\$430,000 total) for a project total of \$2,144,000 federal (\$2,958,000 total).

The sponsor is requesting a cost increase totaling \$1,532,000 federal (\$1,915,000 total) due to higher land acquisition costs and higher construction costs. If the cost increase is granted, the total project cost would increase to \$3,676,000 federal (\$4,873,000 total).

A re-ranking was completed with the project ranking unchanged at 27th among all 2012-2016 Intersection Improvement proposals. The ranking among funded projects was also unchanged at 22nd. Two funded projects remain ranked lower than 16th.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested cost increase \$1,532,000 federal (\$1,915,000 total) for construction/CE for a project total of \$3,676,000 federal (\$4,873,000 total) for IDOT – IL 68/Dundee Rd at McHenry Rd/Wheeling Rd and IL 83/Elmhurst Rd (TIP ID 03-12-0014)

Schaumburg – Schaumburg Metra Station Bike Racks and Lockers (TIP ID 03-16-0001)

This project was approved for \$42,000 federal (\$52,500 total) for implementation in FFY 2018. The sponsor is requesting a schedule change to reprogram implementation funds from FFY 2018 to FFY 2016. The project is on schedule for a local letting anticipated for July 2016.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$42,000 federal (\$52,500 total) from FFY 2018 to FFY 2016 for Schaumburg – Schaumburg Metra Station Bike Racks and Lockers (TIP ID 03-16-0001).

Bensenville - Church Rd from Jefferson St to Grand Av (TIP ID 08-11-0017)

This project was approved for \$789,600 federal (\$987,000 total) for construction in FFY 2018. The sponsor is requesting a schedule change to reprogram construction funds from FFY 2018 to FFY 2016. The project is planned to be on the June 2016 letting.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$789,600 federal (\$987,000 total) from FFY 2018 to FFY 2016 for Bensenville - Church Rd from Jefferson St to Grand Av (TIP ID 08-11-0017).

FPD of DuPage County - Winfield Mounds Segment - West Branch Regional Trail (TIP ID 08-14-0002)

This project was approved for \$0 federal (172,000 total) for Phase 1 engineering, \$189,200 federal (\$236,500 total) for Phase 2 engineering and \$1,861,724 federal (\$2,327,155 total) for construction/CE for a project total of \$2,050,924 federal (\$2,735,655 total).

The sponsor is requesting to transfer \$34,000 federal (\$43,000 total) from Phase 2 engineering to construction/CE along with a cost increase of \$147,000 federal (\$183,000 total) for construction/CE in FFY 2016 due to an increase in the length of the boardwalk. The project is

targeting the July 2016 letting. If the cost increase is granted, the total project cost would increase to \$2,197,924 federal (\$2,918,655 total).

A re-ranking was completed with the project ranking unchanged at 16th among all 2014-2018 Bicycle Facility proposals. The ranking among funded projects was also unchanged at 9th. Two funded projects remain ranked lower than 9th.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the request to transfer \$34,000 federal (\$43,000 total) from Phase 2 engineering to construction/CE along with a cost increase of \$147,000 federal (\$183,000 total) for construction/CE in FFY 2016 for a total project cost of \$2,197,924 federal (\$2,918,655 total) for FPD of DuPage County - Winfield Mounds Segment - West Branch Regional Trail (TIP ID 08-14-0002).

Glen Ellyn - Glen Ellyn Signalized Pedestrian Crossing Improvements (TIP ID 08-14-0003)

This project was approved for \$150,700 federal (\$188,400 total) for construction/CE. This project was originally part of a group of projects that comprised RTA's Regionwide Transit Access Improvements project that was funded in the 2014-2018 CMAQ program. In 2014 sponsorship for the individual projects was transferred from the RTA to the sponsoring communities.

The sponsor is requesting a cost increase totaling \$23,817 federal (\$29,771 total) due to bids coming in higher than estimated. If the cost increase is granted, the total project cost would increase to \$174,517 federal (\$218,171 total).

A re-ranking of the RTA's Regionwide Transit Access Improvements project, which is how the project was initially ranked, shows that the project ranking was unchanged among Transit Facility Improvement proposals.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested cost increase of \$23,817 federal (\$29,771 total) for construction for a total project cost of \$174,517 federal (\$218,171 total) for Glen Ellyn - Glen Ellyn Signalized Pedestrian Crossing Improvements (TIP ID 08-14-0003).

IDOT – IL 68/Dundee Rd at Buffalo Grove Rd (TIP ID 10-12-0005)

This project was approved for \$0 federal (\$200,000) for Phase 1 engineering, \$0 federal (\$250,000 total) for Phase 2 engineering, \$160,000 federal (\$200,000 total) for ROW and \$2,000,000 federal (\$2,500,000 total) for construction for a project total of \$2,160,000 federal (\$3,150,000 total).

The sponsor is requesting a scope change to remove the dual left turn lanes from the project. This project was approved for dual left turn lanes and right turn lane additions. The scope change being requested is in response to concerns that have been raised by the village over the intersection impacts. If the scope change is approved the cost of construction would be reduced

by \$800,000 federal (\$1,100,000 total) which would change the total project cost to \$1,360,000 federal (\$2,050,000).

A re-ranking was completed with the project ranking changing from 21st to 16th among all 2012-2016 Intersection Improvement proposals. The ranking among funded projects changed from 11th to 7th.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested scope change to remove the dual left turn lanes from this project along with a corresponding reduction of \$800,000 federal (\$1,100,000 total) in construction cost to \$1,200,000 federal (\$1,400,000 total) for a total project cost of \$1,360,000 federal (\$2,050,000 total) for IDOT – IL 68/Dundee Rd at Buffalo Grove Rd (TIP ID 10-12-0005).

Romeoville - Romeoville Metra Station and Parking (TIP ID 12-10-0001)

This project was approved for \$340,000 federal (\$555,769 total) for Phase 1 engineering, 440,000 federal (\$756,250 total) for Phase 2 engineering, and \$3,652,000 federal (\$4,565,000 total) for construction, which is currently deferred. The sponsor is requesting reinstatement of \$35,200 federal (\$44,000 total) in construction funds to proceed with utility work prior to construction of the station and parking lot. The project is targeting the November 4, 2016 letting. The sponsor has demonstrated project readiness by sending the locally executed agency agreement to IDOT central office. As there is no change in total project cost, a re-ranking of the project was not done.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the request to reinstate \$35,200 federal (\$44,000 total) in construction funds for Romeoville - Romeoville Metra Station and Parking (TIP ID 12-10-0001).

IEPA - Chicago Area Green Fleet Grant Program (TIP ID 13-14-0001)

This project was approved for \$3,000,000 federal (\$6,000,000 total) for implementation in FFY 2018 and \$4,000,000 federal (\$8,000,000 total) for implementation in FFY 2019 for a project total of \$7,000,000 federal (\$14,000,000 total).

The sponsor is requesting a schedule change to reprogram funds from FFY 2018 and FFY 2019 to FFY 2016, FFY 2017, FFY 2018, and FFY 2019. The schedule change would even out the CMAQ funding amount for each year of the program. While there would be no change in the total CMAQ funding amount the yearly amount would change from what was approved to the following; \$1,000,000 federal (\$2,000,000 total) in FFY 2016, \$2,000,000 federal (\$4,000,000 total) in FFY 2017, \$2,000,000 federal (\$4,000,000 total) in FFY 2018, \$2,000,000 federal (\$4,000,000 total) in FFY 2019.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested schedule change to reprogram \$3,000,000 federal (\$6,000,000 total) for implementation in FFY 2018 and \$4,000,000 federal (\$8,000,000 total) for

implementation in FFY 2019 to \$1,000,000 federal (\$2,000,000 total) in FFY 2016, \$2,000,000 federal (\$4,000,000 total) in FFY 2017, \$2,000,000 federal (\$4,000,000 total) in FFY 2018, \$2,000,000 federal (\$4,000,000 total) in FFY 2019, all for implementation for IEPA - Chicago Area Green Fleet Grant Program (TIP ID 13-14-0001) .

Metra - Metra MD Locomotive Repowers (TIP ID 18-12-0006)

This project was approved for \$4,000,000 federal (\$5,000,000 total) for the purpose of repowering 2 F40C locomotives.

The sponsor is requesting a scope change from repowering two F40C locomotives to two F59PH locomotives. Metra has made multiple attempts to find a vendor who would repower the F40C locomotives. However, it has become apparent that none of the available vendors have an already-designed solution to repower F40C locomotives. An already-designed solution does exist for F59PH locomotives.

As the 2 locomotives are similar and the cost for the project is not changing the emissions benefits are also unchanged.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the requested scoped change from repowering two F40C locomotives to two F59PH locomotives for Metra - Metra MD Locomotive Repowers (TIP ID 18-12-0006).

Administrative Modifications

Lake County DOT - IL 120/Belvidere Rd from IL 134/Main St to US 45 (TIP ID 10-14-0008)

The sponsor requested to transfer sponsorship of the project to the IDOT. IDOT has accepted sponsorship. Staff completed the change as an administrative modification.

Doug Ferguson

From: Privett, Keith <Keith.Privett@cityofchicago.org>
Sent: Monday, March 21, 2016 11:40 AM
To: Doug Ferguson; Ross Patronsky; Holly Ostdick
Cc: Eric Hanss (Eric.Hanss@activetrans.org); Davis, Grant; Hamilton, Luann
Subject: CMAQ Reinstatement Safe Routes to High School LAA - 10-W9215-00-W / C-88-016-10
Attachments: Safe Routes to High School LAA - City Executed.pdf

We seek reinstatement of deferred CMAQ funds for this project at the next meeting. The signed LAA (formerly IPA) is attached. Please let Eric and I know what else you may need to include this on the agenda.

Keith

From: Davis, Grant
Sent: Thursday, March 17, 2016 11:34 AM
To: Hameed, Mohammed A (Mohammed.Hameed@illinois.gov)
Cc: Haider, Zubair M (Zubair.Haider@illinois.gov); Ahmad, Moud (Moud.Ahmad@Illinois.gov); Greg.Lupton@illinois.gov; Skvarla, James D; Eric Hanss (Eric.Hanss@activetrans.org); Doug Ferguson (DFerguson@cmap.illinois.gov); Privett, Keith
Subject: Safe Routes to High School LAA - 10-W9215-00-W / C-88-016-10

Attached is the local agency agreement for the City's Safe Routes to High School project. Hard copies are being mailed to District 1 and Springfield today via USPS.

If you have any questions or concerns, please do not hesitate to contact me.

Thanks,

Grant M. Davis
 Coordinating Planner, Capital Programming
 Chicago Department of Transportation
 Division of Project Development
 30 N. LaSalle St., Ste. 500
 Chicago, IL 60605
 312.744.3528

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**TONI PRECKWINKLE,
PRESIDENT**

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March 24, 2016

Doug Ferguson
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, IL 60606

Re: North Branch Trail – Southern Extension
TIP # 01-08-0001

Dear Mr. Ferguson,

The North Branch Trail Southern Extension full project limits are from Devon and Caldwell Avenues to Foster and Kostner Avenues in Chicago. This 3 mile segment will connect the Forest Preserve's existing North Branch trail to the City of Chicago's bike system at Gompers Park.

Construction of the entire 3.1 mile segment was estimated at \$6,710,000 with \$5,368,000 (80%) funding awarded through the Congestion Mitigation Air Quality (CMAQ) Program. The results of IDOT's March 2015 bid letting amounted to zero bidders. In April 2015 the project was re-issued for letting with 3 bids received, and a low bid of \$8,710,000. Since the low bid was \$2,000,000 (25%) over the Engineers Estimate, the Forest Preserve rejected the bid and requested a project re-scope from CMAP using the current CMAQ funding available.

CMAP approved the project re-scope by dividing the project into two Stages. The available CMAQ funding (\$5,368,000) was applied to Stage 1, with revised project limits of Devon and Caldwell (the termini of the existing trail) to Forest Glen Woods where the Forest Preserve has a parking lot, restrooms and a picnic shelter. The trail then terminates at a crossing with Forest Glen Avenue, which provides access to the City of Chicago's signed street system.

Stage 2 of the project limits continued from Forest Glen Woods (Forest Glen Avenue) to Gompers Park at the intersection of Foster and Kostner Avenues. For this Stage of the trail, the Forest Preserve requested and received \$1,600,000 of construction funding from the Transportation Alternative (TAP) Program. Based upon the bid prices received for Stage 1, the Engineer's Estimate for Stage 2 was \$2,000,000. The project was issued for IDOT's March 2016 bid letting which resulted in 2 bids, and a low bid of \$2,484,314. Again, with bids 25% (\$484,314) over the Engineer's Estimate and insufficient TAP funding available, the Forest Preserve had no choice but to reject the bid.

The Forest Preserve is committed to building the entire project and is requesting \$500,000 in CMAQ dollars from Stage 1 to be transferred to Stage 2. No additional federal money is being requested. If approved, Stage 2 would be funded with \$400,000 CMAQ and TAP \$1,600,000 dollars plans would be updated and submitted for IDOT's June 2016 letting.

The Forest Preserves looks forward to the opportunity to discuss this option with CMAP at the next CMAQ Project Selection Committee Meeting on April 7th. If you have any questions or need additional before the meeting, please contact the Project Manager- Pam Sielski at 708-771-1355.

Very truly yours,

A handwritten signature in black ink that reads "Arnold Randall". The signature is written in a cursive, flowing style with large, connected letters.

Arnold Randall
General Superintendent
Forest Preserve District of Cook County

North Branch Southern Extension	Construction Cost	Federal Funding	LOCAL/FPDCC Share
(CMAQ)			
APPROVED Rescope Project Limits Devon & Caldwell to Forest Glen Ave	\$ 6,710,000	\$ 5,368,000	\$ 1,342,000
Stage 1 (Bid Amount)	\$ 5,362,189	\$ 4,289,751	\$ 1,072,438
	\$ 1,347,811	\$ 1,078,249	\$ 269,562
(TAP)			
Forest Glen Ave to Foster & Kostner Avenue	\$ 2,000,000	\$ 1,600,000	\$ 400,000
Stage 2 (Bid Amount Rejected)	\$ 2,484,314	\$ 1,987,451	\$ 496,863
	\$ (484,314)	\$ (387,451)	\$ (96,863)
PENDING TRANSFER REQUEST			
CMAQ	\$ 500,000	\$ 400,000	\$ 100,000
TAP			
Forest Glen Ave to Foster & Kostner Avenue	\$ 2,000,000	\$ 1,600,000	\$ 400,000
	\$ 2,500,000	\$ 2,000,000	\$ 500,000
Open Space Impact Fee			\$ 191,636
Stage 2 (Engineers Estimate)	\$ 2,000,000	\$ 1,600,000	\$ 400,000

CMAQ Schedule Change Request Form

Project Identification

TIP ID	02-97-0006	Sponsor	Cook County Dept. of Transportation & Highways
Project Location Description	CH A83 Old Orchard Road from Woods Drive to Skokie Boulevard		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	2019
CONST	2020

Phase	Programmed FFY
ENG	
IMP	2016

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW	2017	
CONST	2018	

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP	2018	

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The project design is progressing well, and we expect to negotiate right-of-way in FFY 2017 and begin construction in FFY 2018.

Additional Comments

CMAQ funds for Implementation were awarded previously. Additional CMAQ funds were recently awarded for right-of-way and construction while the project design was well underway. We would like to move these funds forward in the program, if possible, since we are in a position to obligate the funding sooner.

CMAQ Cost Change Request Form

Project Identification

TIP ID	02-06-0034	Sponsor	City of Evanston
Project Location Description	Green Bay Corridor Improvements		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	Local						<input checked="" type="checkbox"/>
ENG 2	Local						<input checked="" type="checkbox"/>
ROW	N/A						<input type="checkbox"/>
CONST	2016	2,400	1,920	80%	CMAQ	Local	<input checked="" type="checkbox"/>
CE							
Total							

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	2016	4,044	3,235	80%	CMAQ	GO Bond	March 4, 2016
CE							
Total							

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2016	1,644	1,315	80%	
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The bids came in higher than the engineer's estimate in the amount of \$2,540,123.35. The CMAQ Funding portion of the project was higher in the amount of \$1,315,498 and we are requesting the additional cost for construction. Please see the attached letter explain the project scope and various funding sources.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-065-14	CMM-M-4003 (237)	
ENG			
IMP			

Additional Comments

We are attaching the letter explaining the request and we will also attend the CMAP meeting to explain the Project and answer questions.

CMAQ Cost Change Request Form

Project Identification

TIP ID	02-10-0001	Sponsor	Lincolnwood
Project Location Description	Union Pacific ROW (Devon Ave. to Touhy Ave.)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2011	70	56	80%	CMAQ	TIF or MFT	<input checked="" type="checkbox"/>
ENG 2	2013	65	52	80%	CMAQ	TIF or MFT	<input checked="" type="checkbox"/>
ROW	2014	4,980	3,984	80%	CMAQ	TIF or MFT	<input type="checkbox"/>
CONST	2016	865	692	80%	CMAQ	TIF or MFT	<input type="checkbox"/>
CE	2016	90	72	80%	CMAQ	TIF or MFT	
Total		6,070	4,856	80%			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2011	70	56	80%	CMAQ	TIF or MFT	9/6/2012
ENG 2	2013	65	52	80%	CMAQ	TIF or MFT	5/1/2013
ROW	2014	4,600	3,680	80%	CMAQ	TIF or MFT	4/1/2016
CONST	2014	1,065	852	80%	CMAQ	TIF or MFT	6/10/2016
CE	2014	90	72	80%	CMAQ	TIF or MFT	6/10/2016
Total		5,890	4,712	80%			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	2011	0			
ENG 2	2013	0			
ROW					
CONST	2016	200	160		
CE	2016	0			
Total		200	160		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The original grant application for construction costs was in 2011 for \$790,000. IDOT reviews during Phase 2 required the addition of 4 solar powered flashing beacons (\$20,000) at street crossings and also a fairly intricate pedestrian refugee area and roadway narrowing at the Lincoln Avenue crossing (\$20,000). In addition, soils reports required non-special waste removals estimated to be around \$190,000 in total project costs. The 3 above total about \$230,000. The total construction cost increase request from the 2011 grant application is about \$275,000, with \$230,000 being the 3 above. The remaining \$45,000 is overall construction cost increases over the time period.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-91-286-10	CMM-9003(544)	
ENG 2	D-91-286-10	CMM-9003(546)	
ROW	R-90-006-10	CMM-9003(545)	
CONST	C-91-046-13	CMM-4003(092)	
ENG			

CMAQ Cost Change Request Form

Project Identification

TIP ID	02-10-0002	Sponsor	Lincolnwood
Project Location Description	Commonwealth Edison ROW (Devon to Jarvis)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2011	70	56	80%	CMAQ	MFT	<input checked="" type="checkbox"/>
ENG 2	2012	70	56	80%	CMAQ	MFT	<input checked="" type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2016	915	732	80%	CMAQ	MFT	<input type="checkbox"/>
CE	2016	95	76	80%	CMAQ	MFT	
Total		1,150	920	80%			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2011	70	56	80%	CMAQ	MFT	9/6/2012
ENG 2	2012	70	56	80%	CMAQ	MFT	9/6/2012
ROW							
CONST	2016	1,055	844	80%	CMAQ	MFT	1/15/2016
CE	2016	95	76	80%	CMAQ	MFT	1/15/2016
Total		1,290	1,032	80%			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	2011	0			
ENG 2	2012	0			
ROW					
CONST	2016	140	112		
CE	2016	0			
Total		140	112		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Construction costs have increased since original grant application which was in 2009. IDOT reviews during Phase 2 required the addition of 6 solar powered flashing beacons (\$27,000) at street crossings and also a fairly intricate pedestrian refugee area at the Devon Avenue crossing (\$20,000). In addition, soils reports required non-special waste removals estimated to be around \$90,000 in total project cost. The 3 above total about \$137,000. The total construction cost increase from the 2009 grant application is about \$175,000, with \$137,000 being the 3 above. The remaining \$38,000 is overall construction cost increases over the time period.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-91-287-10	CMM-9003(541)	
ENG 2	D-91-287-10	CMM-9003(542)	
ROW	R-		
CONST	C-91-287-10	CMM-9003(543)	
ENG			

CMAQ Cost Change Request Form

Project Identification

TIP ID	03-12-0014	Sponsor	IDOT – D1
Project Location Description	IL 68 Dundee Rd FROM At McHenry/Wheeling Rd (COOK) TO IL 83 At Elmhurst Rd (COOK/Wheeling)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1 ENG 2	In-House	278	0	0	n/a	State	<input checked="" type="checkbox"/>
ROW	FFY14	400	320	80	CMAQ	State	<input checked="" type="checkbox"/>
CONST1	FFY16	1,000	800	80	CMAQ	State	<input type="checkbox"/>
CONST2	FFY16	1,280	1,024	80	CMAQ	State	<input type="checkbox"/>
CE							
Total		2,958	2,144	72			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1 ENG 2	In-House	278	0	0	n/a	State	
ROW	FFY14	1,790	1,432	80	CMAQ	State	12/31/2013
CONST1	FFY16	1,105	884	80	CMAQ	State	09/18/2015
CONST2	FFY16	1,700	1360	80	CMAQ	State	01/15/2015
CE							
Total		4,873	3,676	0.75			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Cost (\$000's)	Total	Additional CMAQ Funds(\$000's)	Federal	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	In-House	0		0		0	
ENG 2		0		0			
ROW	FFY14	1,390		1,112		80	
CONST1	FFY15	105		84		80	
CONST2	FFY16	420		336		80	
CE		0		0			
Total		1,915		1,532		80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a Scope Change Request form.

Projects were combined in TIP at IDOT request; then were separated for construction. CONST 1 (IL68 at IL 83) was let 1/15/2016 at \$105K over TIP amount. CONST 2 (IL68 at McHenry/Wheeling) is on 6/10/2016 letting – cost has increased due to availability of Phase II 95% Pre-final cost estimate. Actual land acquisition parcel settlement costs have and/or are now estimated to substantially exceed initial estimates.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-90-020-13; R-90-021-13		
CONST1	C-91-133-13		
CONST2	C-91-132-13		
ENG			
IMP			

Additional Comments

CMAQ Schedule Change Request Form

Project Identification

TIP ID	03-16-0001	Sponsor	Village of Schaumburg
Project Location Description	Schaumburg Metra Station Bike Racks and Lockers		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	

Phase	Programmed FFY
ENG	
IMP	2018

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST		

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP	2016	6/15/16

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The Village of Schaumburg is moving forward with Phase I and II Design with a local letting anticipated in July, 2016. The local share for the project is budgeted in their current fiscal year.

Additional Comments

CMAQ Schedule Change Request Form

Project Identification

TIP ID	08-11-0017	Sponsor	Village of Bensenville
Project Location Description	Church Rd – from Jefferson St to Grand Ave		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	2015
ENG2	2016
ROW	2016
CONST	2018

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	2015	2015
ENG2	2016	2016
ROW	2016	2016
CONST	2016	2016

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Additional Comments

The Village would like to bring this project to letting June 10, 2016. They have everything ready to go to get this project moving as soon as possible. Three other project schedules are dependent on this one's completion in 2016.

CMAQ Cost Change Request Form

Project Identification

TIP ID	08-14-0002	Sponsor	DuPage Council of Mayors
Project Location Description	West Branch Regional Trail FROM Winfield Mounds (DUPAGE/Uninc)to West DuPage Woods (DUPAGE/Uninc)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2012	172	0	0	N/A	Local	<input checked="" type="checkbox"/>
ENG 2	2014	237	189	80	CMAQ	Local	<input checked="" type="checkbox"/>
ROW	N/A	N/A	N/A	N/A	N/A	N/A	<input type="checkbox"/>
CONST	2015	2,104	1,683	80	CMAQ	Local	<input type="checkbox"/>
CE	2016	223	178	80	CMAQ	Local	
Total		2,736	2,050				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2012	172	0	0	N/A	Local	
ENG 2	2015	194	155	80	CMAQ	Local	7/9/15
ROW	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONST	2016	2,325	1,860	80	CMAQ	Local	6/10/16
CE	2016	228	182	80	CMAQ	Local	6/10/16
Total		2,919	2,197				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2		-43	-34	80	To CONST
ROW					
CONST		221	177	80	From ENG2
CE		5	4	80	
Total		183	147		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Actual cost of ENG2 was reduced. CONST and CE costs have increased due to increase in length of boardwalk.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-294-14	CMM-4003(324)	
ROW	R-		
CONST	C-91-294-14	CMM-4003(325)	
ENG			
IMP			

Additional Comments

CMAQ Cost Change Request Form

Project Identification

TIP ID	08-14-0003	Sponsor	Village of Glen Ellyn
Project Location Description	Pedestrian Signals		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2							<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2015	168.2	134.56	80	CMAQ	Glen Ellyn	<input type="checkbox"/>
CE		20.2	16.16	80	CMAQ	Glen Ellyn	
Total		188.4	150.72	80			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	2015	197.971	158.377	80	CMAQ	Glen Ellyn	1/15/16
CE		20.2	16.16	80	CMAQ	Glen Ellyn	1/15/16
Total		218.171	174.537	80			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2016	29.771	23.817	80	n/a
CE					
Total	2016	29.771	23.817	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Low bid received exceeded the phase 1 estimates

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-251-14	CMM-4003(295)	
ENG			
IMP			

Additional Comments

CMAQ Cost Change Request Form

Project Identification

TIP ID	10-12-0005	Sponsor	IDOT – D1
Project Location Description	IL 68 Dundee Rd FROM Buffalo Grove Rd (COOK/Buffalo Grove)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	In-house	200	0	0	n/a	State	
ENG 2	In-house	250	0	0	n/a	State	
ROW	2015	200	160	80	CMAQ	State	12/31/2014
CONST	2016	2,500	2,000	80	CMAQ	State	
CE							
Total		3,150	2,160	69			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	In-house	200	0	0	n/a	State	
ENG 2	In-house	250	0	0	n/a	State	
ROW	2015	200	160	80	CMAQ	State	12/31/2014
CONST	2016	1,400	1,200		CMAQ	State	
CE							
Total		2,050	1,360	66			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	FFY16	-1,100	-800	80	
CE					
Total		-1,100	-800	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a Scope Change Request form.

Cost of project has decreased as a result of the reduced change of scope – originally scoped and estimated with Dual lefts all legs, Right turn lanes EB and SB., revised scope is Right turn lanes EB and SB.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-90-022-13		
CONST	C-91-134-13		
ENG			
IMP			

Additional Comments

CMAQ Scope Change Request Form

Project Identification

Please provide the project identification exactly as it appears in the CMAQ Program. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources>).

TIP ID	10-12-0005	Sponsor	IDOT – D1
Project Location Description	IL 68 Dundee Rd FROM Buffalo Grove Rd (COOK/Buffalo Grove)		

Revised Project Scope

Briefly describe the nature of the scope change requested (for example, “Extend the south limit from 1st St. to 3rd St. to provide connectivity to existing multi-use path on 3rd St.” or “Purchase 2013 model year trucks instead of the requested 2012 model year trucks.”)

Original Scope: Dual lefts all legs, Right turn lanes EB and SB. Revised Scope: Right turn lanes EB and SB.
--

Changes to Location/Limits

If the scope change involves changes to the location and/or limits of the project, complete the following table and attach a map sufficient to accurately locate this project in a GIS system.

Name of Street or Facility to be Improved	Marked Route #	
North/West Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
South/East Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
Other Project Location Information		

Changes to Emissions Benefit Analysis

Complete the appropriate table for the project type and provide additional attachments if required, or check below to indicate that the scope change will not change the emissions benefits of the project.

The proposed scope change will not affect the emissions benefits of the project. Skip to the Changes to Project Schedule section of this form.

BICYCLE AND PEDESTRIAN FACILITIES
Miles of existing bicycle/pedestrian facilities intersecting the proposed facility: _____ Identify intersecting facilities:
Trip attractors linked directly to the proposed facility. For a pedestrian facility, identify transit service to which direct access is provided.
Indicate safety and attractiveness improvements:

Off-Street Bicycle Facility - Provide traffic volumes, speeds and percent trucks on adjacent roadway.

BICYCLE PARKING & ENCOURAGEMENT

Number of New Bicycle Spaces

Racks: _____ Lockers: _____ Other: _____

COMMUTER PARKING

Project Location: City Of Chicago Suburban

Net Number Of New Vehicle Spaces: _____ Net Number Of New Bicycle Spaces: _____

Utilization Rate: New Lot Existing Lot (Indicate Actual Utilization): _____ Percent

Existing Parking Spaces And Price:

_____ SPACES at \$ _____ PER _____ (hr/day/mo) _____ SPACES at \$ _____ PER _____ (hr/day/mo)

_____ SPACES at \$ _____ PER _____ (hr/day/mo) _____ SPACES at \$ _____ PER _____ (hr/day/mo)

Line-Haul Trip Length (One-Way Miles to the Nearest Tenth):

If line haul trip length is not a milepost figure, provide basis for value provided:

COMMUTER PARKING STRUCTURES

NET GAIN IN SPACES AVAILABLE TO TRANSIT USERS – deduct spaces removed within 1,800 feet of project site from gain

PROPOSED DAILY FEE TO BE CHARGED

WALKING DISTANCE TO STATION PLATFORM – distance in feet from center of parking facility site to nearest edge of transit staging area.

BUS SERVICE AVAILABILITY – number of bus routes currently serving the transit facility.

BICYCLE PARKING AVAILABILITY – number of bicycle parking spaces built in conjunction with the parking facility, separated by racks vs. lockers or spaces within the parking structure.

SIGNAL INTERCONNECTS

Project Length (miles):

Distance between the last two signals at both ends of the project (miles): North/West End:

Show the location of all signals on the map

South/East End:

Posted Speed (miles per hour – for each segment):

Current Traffic Volume (ADT – Indicate year for each segment):

If project is part of a transit signal priority (TSP) corridor, give name:

TRAFFIC FLOW IMPROVEMENTS

Attach updated "After Improvement" [Input Module Worksheets](#)

Type of Project (Check One) Intersection Improvement Bottleneck Elimination

Project Length (Miles – Bottleneck Elimination and Multiple Intersections Only): _____

Posted Speeds (Miles Per Hour For Each Street): IL 68 – 35 mph; Buffalo Grove Rd – 35 mph.

Current Traffic Volume For Each Street (ADT – Indicate Year): IL 68 – (27,000 in 2015); Buffalo Grove Rd (21,000 N. leg in 2014, 13,000 S leg in 2014).

Are pedestrian or bicycle facilities to be added as part of this project? Yes No

If "Yes" is checked, and the scope change involves these facilities, complete the section on pedestrian/bicycle facilities.

Do queues currently clear on the major street at signalized intersections in the pm peak period?

Yes No

TRANSIT PROJECTS
Project Type (Check One): <input type="checkbox"/> System Start-Up <input type="checkbox"/> Transfer <input type="checkbox"/> Service & Equipment <input type="checkbox"/> Facility
Auto Trips Eliminated Per Day (Round Trips): _____
Length Of Auto Trips Eliminated (One-Way Miles To The Nearest Tenth): _____
Auto Trips Diverted Per Day (Round Trips): _____
Line-Haul Length Of Diverted Trips (One-Way Miles To The Nearest Tenth): _____
Project Life (Years): _____
Provide basis for parameters used to estimate benefits (e.g., ridership, auto occupancy, trip length. See instructions): _____

DIRECT EMISSIONS REDUCTION			
Complete Multiple copies of this table – One for each group of vehicles (type, engine, technology, etc.).			
Vehicle Type: (select one)	<input type="checkbox"/> School Bus <input type="checkbox"/> Transit Bus <input type="checkbox"/> Refuse Hauler <input type="checkbox"/> Short Haul <input type="checkbox"/> Long Haul <input type="checkbox"/> Delivery Truck <input type="checkbox"/> Emergency Vehicle <input type="checkbox"/> On-Highway <input type="checkbox"/> City/County Vehicle <input type="checkbox"/> Passenger Locomotive <input type="checkbox"/> Switch Engine <input type="checkbox"/> Other: _____		
Vehicle Size: (check one)	<input type="checkbox"/> Class 2b (8,501 - 10,000 lbs.) <input type="checkbox"/> Class 3 (10,001 - 14,000 lbs.) <input type="checkbox"/> Class 4 (14,001 - 16,000 lbs.) <input type="checkbox"/> Class 5 (16,001 - 19,500 lbs.) <input type="checkbox"/> Class 6 (19,501 - 26,000 lbs.) <input type="checkbox"/> Class 7 (26,001 - 33,000 lbs.) <input type="checkbox"/> Class 8a (33,001 - 60,000 lbs.) <input type="checkbox"/> Class 8b (60,001 and over) <input type="checkbox"/> School Bus <input type="checkbox"/> Transit Bus		
Horsepower (check one)	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 3 <input type="checkbox"/> 6 <input type="checkbox"/> 11 <input type="checkbox"/> 16 <input type="checkbox"/> 25 <input type="checkbox"/> 40 <input type="checkbox"/> 50 <input type="checkbox"/> 75 <input type="checkbox"/> 175 <input type="checkbox"/> 300 <input type="checkbox"/> 600 <input type="checkbox"/> 750 <input type="checkbox"/> 1000 <input type="checkbox"/> 1200 <input type="checkbox"/> 2000 <input type="checkbox"/> 3000		
Current Fuel Type: (check one)	<input type="checkbox"/> LPG <input type="checkbox"/> LNG <input type="checkbox"/> CNG <input type="checkbox"/> Biodiesel 100 <input type="checkbox"/> Biodiesel 20 <input type="checkbox"/> Biodiesel 10 <input type="checkbox"/> Biodiesel 5 <input type="checkbox"/> E85 <input type="checkbox"/> Diesel, 3,400 ppm sulfur <input type="checkbox"/> Diesel, 500 ppm sulfur		
Model Year (all vehicles in a group should have the same model year): _____			
Before project: Fuel Consumed (gallons per year of current fuel type for all vehicles in the group combined): _____ gallons			
After project: Fuel Consumed (gallons per year of current fuel type for all vehicles in the group combined): _____ gallons			
Before project Annual Vehicle Miles/vehicle in group: _____ miles			
Annual Idling Hours/vehicle in group: _____ hours			
After project Annual Vehicle Miles/vehicle in group: _____ miles			
Annual Idling Hours/vehicle in group: _____ hours			
Technology to be Applied	# veh	Technology to be Applied	# veh
Diesel Oxidation Catalyst		Recalibration	
Diesel Oxidation Catalyst + Closed Crankcase Ventilation		Exhaust Gas Recirculation + Diesel Particulate Filter	
Diesel Particulate Filter		Selective Catalytic Reduction	
Hybrid Electric Replacement with Diesel Particulate Filter		Emissions Control Devices	
Partial Flow Filter		Other	
Compressed Natural Gas (CNG) Replacement		Engine Repower	
Lean NOx Catalyst/Diesel Particulate Filter		Engine Replacement	
Post-Implementation Fuel Type (select one):	<input type="checkbox"/> LPG <input type="checkbox"/> LNG <input type="checkbox"/> CNG <input type="checkbox"/> Biodiesel 100 <input type="checkbox"/> Biodiesel 20 <input type="checkbox"/> Biodiesel 10 <input type="checkbox"/> Biodiesel 5 <input type="checkbox"/> E85 <input type="checkbox"/> Diesel, 3,400 ppm sulfur <input type="checkbox"/> Diesel, 500 ppm sulfur <input type="checkbox"/> Diesel, 15 ppm sulfur (non-road only) <input type="checkbox"/> Emulsion <input type="checkbox"/> Electricity		
Diesel Vehicle Replacement Applicants			
Expected remaining life of vehicles being replaced (years): _____			

Total Number of Vehicles (all groups combined): _____ vehicles

Changes to Project Schedule

Please provide the starting federal fiscal year (FFY) for every phase (use the appropriate phases for your project), including completed phases, and the anticipated date of federal authorization (or letting date for the Construction phase). For phases that are not federally funded, indicate the date that contracts will be executed or in-house work will begin in the Anticipated Authorization column. The FFY begins on October 1 and ends September 30 of each year. Enter N/A for ROW if no ROW is required for the project.

Phase	Starting FFY	Anticipated Authorization
ENG1	In-house	
ENG2	In-house	
ROW	2015	
CONST	2016	

Phase	Starting FFY	Anticipated Authorization
ENG		
IMP		

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses. Check here if the scope change will result in a cost change and complete a [Cost Change Request](#) form.

Cost change reduction due to scope change to remove dual left turn lanes on all approaches, due to Village concerns over intersection impacts.

For the submittal procedures that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

CMAQ Schedule Change Request Form

Project Identification

TIP ID	12-10-0001	Sponsor	Village of Romeoville
Project Location Description	135 th St Metra Parking Lot		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	2010
ENG2	2015
ROW	N/A
CONST	2016

Phase	Programmed FFY
ENG	2016
IMP	2016

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST	\$35,200	2016

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG	0	
IMP	\$35,200	6/1/2016

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Utility Relocation for MCI fiber-optic required in advance of construction. Advance funding needed for utility relocation only.

Additional Comments

PreFinal Submittal for full Project on target for April 22, 2016. Target Letting November 4, 2016.

CMAQ Schedule Change Request Form

Project Identification

TIP ID	13-14-0001	Sponsor	ILEPA
Project Location Description	Chicago Area Green Fleet Program		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	

Phase	Programmed FFY
ENG	
IMP	2018
IMP	2019

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST		

		Anticipated Authorization Date
ENG		
IMP	2016	
IMP	2017	
IMP	2018	
IMP	2019	

Phase	Starting FFY	Actual or
-------	--------------	-----------

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The Illinois EPA's FFY2016-2020 approved application for the Chicago Area Green Fleet Grant Program included a budget request to provide a level of consistent funding across four fiscal years (FFY 2016-2019). Currently programmed for the two fiscal years of FY 2018 and 2019, would likely be problematic for the Illinois EPA. Specifically, our annual appropriation for the agency's budget item used for CMAQ grant funding has a limit, and there is no assurance that we would be able to request an increase in our state appropriation in these two future years to accommodate the condensed funding for this project. In addition, there would be a two-year program budget gap in which no funding is currently allocated in FFY 2016 and 2017, which could lead to a perceived "stoppage" in grant issuances followed by a "re-start" for the final two years of program funding.

Additional Comments

Here is a table summarizing the request to re-program the CMAQ funding for our Chicago Area Green Fleet Grant Program (13-14-0001) for \$1 million in FFY 2016, and for \$2 million in each of FFY 2017, 2018, and 2019.

FFY	Fiscal Year Allocations as requested by IEPA	Fiscal Year Allocations as currently programmed by CMAP
2016 (1 st year of newly awarded \$7 million)	\$1 million	\$0
2017 (2 nd year of newly awarded \$7 million)	\$2 million	\$0
2018 (3 rd year of newly awarded \$7 million)	\$2 million	\$3 million
2019 (4 th year of newly awarded \$7 million)	\$2 million	\$4 million

CMAQ Scope Change Request Form

Project Identification

TIP ID	18-12-0006	Sponsor	Commuter Rail Division of the Regional Transportation Authority (Metra)
Project Location Description		Metra's Milwaukee District (Fox Lake and Elgin-Big Timber lines)	

Revised Project Scope

Metra is proposing to revise the scope of this project to repower two F59PH locomotives instead of two F40C locomotives. The overall scope of work for the repowering will remain the same: rebuilt diesel engines that meet U.S. EPA Tier 2+/3 standards and a new control package to reduce idling. In both cases, the current locomotives have unregulated engines. The overall reduction in fuel consumption from the status quo (unregulated F40Cs) to the proposed scope (repowered F59PHs) is approximately 11.6%.

Changes to Location/Limits (if applicable)

Map Attached

Name of Street or Facility to be Improved	Marked Route #	
North/West Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
South/East Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
Other Project Location Information		

Changes to Emissions Benefit Analysis

- The proposed scope change will not affect the emissions benefits of the project.
 The proposed scope change **may** affect the emissions benefits of the project – continue to next page.

Cost/Schedule Changes

- The scope change will result in a cost change. A [Cost Change Request](#) form was submitted.
 The scope change will result in a schedule change. A [Schedule Change Request](#) form was submitted.

Additional Comments

Metra has made multiple attempts to find a vendor who would repower our two F40C locomotives. However, it has become apparent that none of the available vendors have an already-designed solution to repower F40C locomotives. When Metra first applied for these funds, we believed that existing solutions for other locomotives could be adapted to F40Cs. Subsequently, we have learned that is not the case. For this reason and others, Metra will be retiring the two F40Cs and has acquired used F59PH locomotives to take their place on the active roster. F59PHs are significantly more prevalent in both commuter and freight service than F40Cs.

The revised scope to repower two F59PHs does have an already-designed solution that is being used elsewhere. This design is specific to F59PHs and would not require any adaptation. Once a vendor is under contract, Metra expects the project to be able to quickly move into construction.

Changes to Emissions Benefit Analysis – Direct Emissions Reduction

DIRECT EMISSIONS REDUCTION			
Complete Multiple copies of this table – One for each group of vehicles (type, engine, technology, etc.).			
Vehicle Type: (select one)	<input type="checkbox"/> School Bus <input type="checkbox"/> Transit Bus <input type="checkbox"/> Refuse Hauler <input type="checkbox"/> Short Haul <input type="checkbox"/> Long Haul <input type="checkbox"/> Delivery Truck <input type="checkbox"/> Emergency Vehicle <input type="checkbox"/> On-Highway <input type="checkbox"/> City/County Vehicle <input checked="" type="checkbox"/> Passenger Locomotive <input type="checkbox"/> Switch Engine <input type="checkbox"/> Other: _____		
Vehicle Size: (check one)	<input type="checkbox"/> Class 2b (8,501 - 10,000 lbs.) <input type="checkbox"/> Class 3 (10,001 - 14,000 lbs.) <input type="checkbox"/> Class 4 (14,001 - 16,000 lbs.) <input type="checkbox"/> Class 5 (16,001 - 19,500 lbs.) <input type="checkbox"/> Class 6 (19,501 - 26,000 lbs.) <input type="checkbox"/> Class 7 (26,001 - 33,000 lbs.) <input type="checkbox"/> Class 8a (33,001 - 60,000 lbs.) <input type="checkbox"/> Class 8b (60,001 and over) <input type="checkbox"/> School Bus <input type="checkbox"/> Transit Bus		
Horsepower (check one)	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 3 <input type="checkbox"/> 6 <input type="checkbox"/> 11 <input type="checkbox"/> 16 <input type="checkbox"/> 25 <input type="checkbox"/> 40 <input type="checkbox"/> 50 <input type="checkbox"/> 75 <input type="checkbox"/> 175 <input type="checkbox"/> 300 <input type="checkbox"/> 600 <input type="checkbox"/> 750 <input type="checkbox"/> 1000 <input type="checkbox"/> 1200 <input type="checkbox"/> 2000 <input checked="" type="checkbox"/> 3000		
Current Fuel Type: (check one)	<input type="checkbox"/> LPG <input type="checkbox"/> LNG <input type="checkbox"/> CNG <input type="checkbox"/> Biodiesel 100 <input type="checkbox"/> Biodiesel 20 <input type="checkbox"/> Biodiesel 10 <input type="checkbox"/> Biodiesel 5 <input type="checkbox"/> E85 <input type="checkbox"/> Diesel, 3,400 ppm sulfur <input type="checkbox"/> Diesel, 500 ppm sulfur <input checked="" type="checkbox"/> Diesel, 15 ppm sulfur (non-road only) <input type="checkbox"/> Emulsion		
Model Year (all vehicles in a group should have the same model year): <u>1988</u>			
Before project: Fuel Consumed (gallons per year of current fuel type for all vehicles in the group combined): <u>369,486</u> gallons			
After project: Fuel Consumed (gallons per year of current fuel type for all vehicles in the group combined): <u>326,626</u> gallons			
Before project Annual Vehicle Miles/vehicle in group: <u>N/A</u> miles Annual Idling Hours/vehicle in group: <u>1820</u> hours			
After project Annual Vehicle Miles/vehicle in group: <u>N/A</u> miles Annual Idling Hours/vehicle in group: <u>910</u> hours			
Technology to be Applied	# veh	Technology to be Applied	# veh
Diesel Oxidation Catalyst		Recalibration	
Diesel Oxidation Catalyst + Closed Crankcase Ventilation		Exhaust Gas Recirculation + Diesel Particulate Filter	
Diesel Particulate Filter		Selective Catalytic Reduction	
Hybrid Electric Replacement with Diesel Particulate Filter		Emissions Control Devices	
Partial Flow Filter		Other	
Compressed Natural Gas (CNG) Replacement		Engine Repower	2
Lean NOx Catalyst/Diesel Particulate Filter		Engine Replacement	
Post-Implementation Fuel Type (select one): <input type="checkbox"/> LPG <input type="checkbox"/> LNG <input type="checkbox"/> CNG <input type="checkbox"/> Biodiesel 100 <input type="checkbox"/> Biodiesel 20 <input type="checkbox"/> Biodiesel 10 <input type="checkbox"/> Biodiesel 5 <input type="checkbox"/> E85 <input type="checkbox"/> Diesel, 3,400 ppm sulfur <input type="checkbox"/> Diesel, 500 ppm sulfur <input checked="" type="checkbox"/> Diesel, 15 ppm sulfur (non-road only) <input type="checkbox"/> Emulsion <input type="checkbox"/> Electricity			
Diesel Vehicle Replacement Applicants Expected remaining life of vehicles being replaced (years): <u>10</u>			
Total Number of Vehicles (all groups combined): <u>2</u> vehicles			



547 W. Jackson Boulevard Chicago, IL 60661 312.322.6900 TTY: 1 312.322.6774

March 21, 2016

Mr. Ross Patronsky, Chair
CMAQ Project Selection Committee
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, IL 60606-6415

SUBJECT: TIP ID 18-12-0006, FTA Grant IL-95-X029: Locomotive Repower

Dear Mr. Patronsky:

Metra respectfully requests consideration of the attached CMAQ Scope Change Request Form by both CMAP staff and the CMAQ Project Selection Committee at the Committee's April 7, 2016 meeting. Please note that this is only a scope change and that no additional funds are being requested. Brian Stepp will attend the CMAQ PSC meeting to be available to answer any questions.

Please feel free to contact me prior to the meeting at (312) 322-6626 or Brian Stepp at (312) 322-2805.

Sincerely,

A handwritten signature in blue ink, appearing to read "D. F. Simmons".

David F. Simmons
Director, Grant Administration

BTS G:\GDP\Projects\Numbered Projects\4401_ScopeChange_CMAQ_Ltr_20160321.docx



Paula J. Trigg, P.E.
Director of Transportation/County Engineer

600 West Winchester Road
Libertyville, Illinois 60048-1381
Phone (847) 377-7400
Fax (847) 984-5888

**IL 120 Belvidere Rd at Hainesville Rd
TIP ID 10-14-0008**

March 8, 2016

Mr. Jesse Elam
Chief of the CMAQ Program
CMAP
233 South Wacker Drive, Suite 800
Chicago, IL 60606

Dear Mr. Elam:

Please be advised that the Lake County Division of Transportation, with the concurrence of the Illinois Department of Transportation, is transferring the role of the lead agency for the construction phase of the above referenced project. Certain logistical issues have arisen concerning the addition of municipal facilities to the project that make this change necessary. The IDOT District 1 Division of Highways should be listed in the TIP and the approved CMAQ Program as the lead local agency for this project. All future correspondence relating to this project should be directed to Mr. John Fortmann at the Illinois Department of Transportation.

Please do not hesitate to call me at (847) 377-7400 if you have any questions or require additional information.

Sincerely,

A handwritten signature in blue ink that reads "Paula J. Trigg".

Paula J. Trigg, P.E.
Director of Transportation/
County Engineer

PJT/bdc

cc: John Fortmann, P.E., IDOT Region One Engineer
Terry Heffron, IDOT Area Programmer
Emily Karry, LCDOT
Bruce Christensen, LCDOT
Jon Nelson, LCDOT



MEMORANDUM

To: Project Selection Committee

From: CMAP Staff

Date: March 31, 2016

Re: Proposed Changes for the FFY 2018-22 CMAQ Call for Projects

The next CMAQ call for projects is scheduled for January of 2017. This call will include Federal Fiscal Years 2018 through 2022. In preparation for the call, CMAP staff has been reviewing evaluation techniques and scoring procedures. As background, the scoring process first considers the cost-effectiveness of air emissions reductions for the project, then secondarily considers a set of transportation impact criteria and regional priority criteria drawn from GO TO 2040.

This memo presents several modifications staff believes will improve the evaluation process for discussion by the Project Selection Committee. A draft version of the application materials for the January 2017 call for projects will be presented for review at the September 1 Project Selection Committee (PSC) meeting.

Methods of Estimating Air Quality Cost-Effectiveness

Auto Usage Reduced by Providing Bicycle Facilities

The method used in the past to calculate emissions reductions from bicycle facility projects is based on a sketch-planning tool developed by the Pennsylvania Department of Transportation in 1994. Using population density and worker population around the project, diversion factors are applied to calculate different types of bicycle trips that may result from the project. These diversion factors and the estimated trip lengths are based upon the 1995 CATS Trail Survey, the 1990 CATS Household Travel Survey, and a study by the Pennsylvania Department of Transportation. While these factors were relevant in the mid-1990s, they have not been updated since and are out of date.

Furthermore, the previous tool does not take into account network and design characteristics. For instance, the previous tool estimates that building another trail a block away from an identical existing trail would double bicycle usage and similarly reduce auto usage, whereas

this clearly would not occur. In addition, the tool calculates the same increase in bicycle trips for a new off-street trail as for a painted bike lane or even shared use signage. Lastly, review of the previously used spreadsheet indicates that non-work trips resulting from new bicycle facilities are being significantly over-estimated.

In response to these problems, a new bicycle demand estimation tool has been developed that forecasts usage of proposed bicycle facilities (both on-street and off-street) for use in the CMAQ program. Projects are evaluated based on their effect on the prevailing bicycle level-of-service within a given project area. Bicycle level-of-service (BLOS) is a concept employed in Highway Capacity Manual analysis to grade a road/path segment's perceived quality for bicycling based on measurable features of the facility. Individual trip records occurring within a specified radius of a proposed bicycle improvement are extracted from CMAP's activity-based modeling system. Using base and build BLOS network scenarios, the probability of switching from auto to bicycle can be compared to quantify the expected benefits of a bicycle facility improvement.

The new tool was successfully used on a trial basis in the FFY 2016-20 cycle to estimate auto trip and VMT reduction. Staff proposes to put the new tool into production use in the FFY 2018-22 cycle. However, it could benefit from additional calibration and validation, and CMAP is now administering a web-based survey (<https://cmapbicycleusage.metroquest.com>) to gather data on bicyclists' trip characteristics in order to do so. The survey has been distributed to the Bicycle and Pedestrian Task Force; PSC members are encouraged to take the survey and forward it to others who might be interested.

Signal Interconnects and Adaptive Signal Control

At the end of the FFY 2016-20 program development process, some members of the Regional Transportation Operations Coalition (RTOC) expressed concern over assumptions being made in the evaluation of adaptive signal control technology (ASCT) applications. The current method assumes a 15 percent speed increase for ASCT. Some felt that the speed increase from ASCT should be lower.

A review of the literature suggests that ASCT's benefits depend on very specific project characteristics. Not all signalized intersections will benefit from having ASCT installed. However, to date only two to three applications for ASCT per call have been submitted for consideration. Staff recommends that a note be added to the application materials requesting that sponsors contact CMAP and work with staff on developing an estimate of speed improvement for the application. This will allow for the best possible estimates to be made without requiring a much larger application. Staff will discuss this issue further with the RTOC.

Transportation Impact Criteria

Direct Emissions Reduction

In addition to the cost-effectiveness of particulate matter reduction, the transportation impact criteria used to evaluate direct emissions reduction projects include an evaluation of the extent

to which a project benefits to sensitive populations. In this evaluation, projects are scored based on an index map for populations (the elderly, the young, minorities, and low-income persons) that are especially susceptible to the effects of particulate matter emissions. Since the last call for projects, the U.S. Environmental Protection Agency has released an update to its [National Air Toxics Assessment](#) (NATA) tool which can geographically identify particulate emission exposure and therefore the areas of greatest potential concern in terms of contributing to population risk. Staff believes this dataset would be a helpful extension of the previous analysis and proposes to use it to supplement the previous evaluation for benefits to sensitive populations.

Highway Projects Benefitting Bus Service

Currently the additional transportation impact criteria considered for highway projects are travel time reliability, safety, and whether the project is on the Congestion Management Process (CMP) network. These are weighted at 15, 5, and 10 out of 30 total points, respectively. In past cycles, staff has also made a note of whether a project also benefits bus service on that highway to help guide the staff recommendation. Staff now proposes that the potential to benefit bus service become a formal part of the scoring. The points awarded to projects on the CMP network would be reduced to 5 points and the projects that benefit an existing bus service could earn 5 points. This holds the total points possible for highway project criteria at 30.

Other Changes

Phase I Engineering

The CMAQ program does not fund Phase 1 Engineering, instead requiring it to be substantially complete at the time of application, with the exception that communities with a financial hardship can request funding for Phase 1 Engineering. In the previous cycle, hardship was defined on the basis of community tax capacity. Since the last cycle, the Local Technical Assistance (LTA) program at CMAP has adopted a more holistic way defining community need. Given the extensive committee discussion and vetting of the approach to determining community need for the LTA program, staff proposes to use this same approach for the CMAQ program. Communities eligible for Phase 1 funding would be those in the very high need category. As before, sponsors selected for Phase 1 funding will still need to reapply in the following cycle to fund future phases of the project.

Conclusion

Following discussion with the Project Selection Committee and RTOC, staff will draft the application materials for the January 2017 call for projects to be presented for review at the September 1, 2016 Project Selection Committee (PSC) meeting.

Action requested: Discussion