



Chicago Metropolitan Agency for Planning

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CMAQ Project Selection Committee

Annotated Agenda

Thursday, March 26, 2015

2:00 p.m.

Teleconference # 800-747-5150, Access Code 3867454

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** 2:00 p.m.
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes – February 19, 2015**
ACTION REQUESTED: Approval
- 4.0 Program Monitoring**
- 4.1 Project Programming Status Sheets**
The recurring report on the programming status of active and deferred projects and the line item changes since the last meeting of the Project Selection Committee is attached.
ACTION REQUESTED: Information
- 4.2 Obligation Goal**
An update on CMAQ obligations for federal fiscal year (FFY) 2015 is attached.
ACTION REQUESTED: Information
- 4.3 CMAQ APM for FFY 2015**
A report, organized by target grant authorization date for FTA-administered projects and target letting or authorization date for FHWA-administered projects, is being prepared for all line items programmed for FFY 2015. Sponsors have been contacted to fill in gaps in data. A continuation of the discussion on priorities for project changes to ensure moving forward with a robust program.
ACTION REQUESTED: Discussion
- 5.0 Project Changes**

5.1 IDOT – IL 68/Dundee Rd. at S. Barrington Rd. (TIP ID 03-12-0001)

The sponsor is requesting a cost increase of \$58,000 federal (\$73,000 total) for Construction in FFY 2015 and a transfer of \$90,000 federal (\$112,000 total) of unused ROW funds from FFY 2014 to FFY 2015. ACTION REQUESTED: Approval of the requested cost increase and transfer of funds.

5.2 Pace – I-90 Corridor Market Expansion (TIP ID 17-12-0001)

The sponsor is requesting changes to the total project cost and individual phase costs via a transfer of \$2,000,000 federal from Phase 2 Engineering in FFY 2015 and \$12,500,000 federal (\$15,625,000 total) from Implementation in FFY 2015 to Construction in FFY 2015, for a net project cost increase of \$0 federal (\$380,000 total). The transfer from Implementation to Construction is to reflect the type of work being done. Engineering was completed by the sponsor as part of an Illinois Tollway project, resulting in reduced total cost of these phases. ACTION REQUESTED: Approval of the requested transfer of CMAQ funds.

5.3 Pace – Milwaukee Ave. Arterial Bus Rapid Transit (TIP ID 17-14-0003)

The sponsor is requesting changes to the total project cost and individual phase costs via a transfer of \$410,000 federal CMAQ from Phase 1 Engineering in FFY 2015 to Construction in FFY 2015, the addition of \$1,522,000 in non-federal funds for NEPA documentation and construction in FFY 2015, and the addition of \$4,500,000 non-CMAQ funds for implementation in FFY 2017, for a net project cost increase of \$0 federal CMAQ (\$6,016,269 total). Phase 1 Engineering and NEPA are being funded by Pace and vehicles are being funded with FTA 5307 funds, to be matched by Pace. ACTION REQUESTED: Approval of the transfer of CMAQ funds.

5.4 Evanston – Dempster St. (TIP ID 02-12-0006)

The sponsor is requesting a cost increase of \$230,000 federal (\$270,000 total) for Construction and Construction Engineering in FFY 2015 due to higher than estimated bids and to bring the federal share of construction engineering from 65% to 80%. ACTION REQUESTED: Approval of the requested cost increase.

6.0 FFY 2016-2020 CMAQ/FFY 2015-2016 TAP Program Development

The call for projects closed on Tuesday, March 3, 2015. A summary and list of applications received by project type and sponsor is attached. ACTION REQUESTED: Information

7.0 MAP-21

An update will be provided on any newly available information related to MAP-21 and changes to the CMAQ program.

ACTION REQUESTED: Information

8.0 Other Business

9.0 Public Comment

This is an opportunity for comments from members of the audience.

The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

10.0 Next Meeting

The committee's next meeting is scheduled for June 25, 2015 at 2:00 p.m.

11.0 Adjournment

CMAQ Project Selection Committee Members:

____ Ross Patronsky, Chair

____ Mark Pitstick

____ Jeffery Schielke

____ Chris Schmidt

____ Mike Rogers

____ Chris Snyder

____ Luann Hamilton



DRAFT MINUTES

CMAQ Project Selection Committee

Thursday, February 19, 2015 2:00 p.m.
CMAQ Offices

Committee Members Present: Ross Patronsky, Chair (CMAQ), Luann Hamilton (CDOT), Mark Pitstick (RTA), Mike Rogers (IEPA) – via phone, Jeffery Schielke (Council of Mayors) – via phone, Chris Schmidt (IDOT) Chris Snyder (Counties)

Staff Present: Patricia Berry, Teri Dixon, Kama Dobbs, Jesse Elam, Doug Ferguson, Tom Kotarac, Russell Pietrowiak, Joe Szabo

Others Present: Reggie Arkell, Jennifer Becker, Len Cannata, Bruce Christensen, John Donovan, Ashley Engelmann, Peter Fahrenwald, Laura Fedak (via phone), Dan Feltman, Terry Heffron, Andrew Letson, Brian Pigeon, Keith Privett, Tom Rickert, Paul Schneider, Brian Stepp, Souts Thavong, David Tomzik, Mike Walczak, Tom Weaver, Michael Weiser, Tim Wiberg

1.0 Call to Order

Committee Chairman Patronsky called the meeting to order at 2:01 p.m.

2.0 Agenda Changes and Announcements

Chairman Patronsky introduced two new CMAQ staff: Tom Kotarac, Deputy Executive Director for Policy and Programming, and Joseph Szabo, Senior Fellow.

3.0 Approval of Minutes – December 18, 2014

Mr. Tomzik noted that Tom Radak participated in the December meeting via phone. On a motion by Ms. Hamilton and a second by Mr. Pitstick, the minutes of the December 18, 2014 meeting were approved as corrected.

4.0 Program Monitoring

4.1 Transit Project Expenditures Update

Ms. Dixon reported that the memo summarizing transit agency and CDOT progress on expending funds obligated within FTA grants through December 31, 2014 was attached. She noted that approximately 37% of the obligated funds have been

expended and that 5 of 44 projects were not underway. She stated that staff is working with reporting agencies to enhance our reporting including showing the obligated funds as well as the unexpended balances. The goal of these enhancements is to provide the information needed to work with the agencies on ways to decrease the unexpended balances including suitable phasing of existing projects.

4.2 Programming Project Status Sheets

Ms. Dobbs reported that the recurring reports on the programming status of active and deferred projects and the line item changes since the last meeting of the Project Selection Committee were included in the meeting packet. She noted that line item specific notes were added to both reports, particularly on current year line items, to show the latest information staff has about the status of each line item, such as target letting dates, pending cost increases, and other milestones.

4.3 Obligation Goal

Ms. Dobbs reported that the Programming Summary and Obligation Goals table shows that the region has already authorized \$69.3 million, which is 43% of the FFY 2015 obligation goal. She confirmed, in response to a question from Mr. Snyder, that the \$69.3 million includes the \$29.4 million authorized for the Elgin-O'Hare project at Thorndale and I-290 sponsored by DuPage County. In response to questions from Mr. Snyder she explained that the currently programmed amount includes balances on active and reinstated deferred line items from past years, which is over \$30 million. In the CMAP TIP database, these balances remain programmed in those past years. She stated that the amount programmed in the CMAP TIP in the current year is the currently programmed amount shown, less the prior years' balances, plus the funds authorized this federal fiscal year. She noted that tracking within the CMAP TIP and tracking within FHWA's FMIS database differs slightly. The CMAP TIP is programmed by year, while FMIS is a current cumulative balance of all years and includes the funds available to the metro-east region in southwestern Illinois.

5.0 Active Program Management

Ms. Dobbs reported that, as noted at previous meetings, the active program management policies have helped address the large unobligated balance in the region. The region is now at the point where consideration of priorities for funding cost changes, reinstatement of deferred project phases, and advancing projects from out years is appropriate. Staff has done some brainstorming and emailed PSC members some alternatives for possible ways of looking at priorities that need to be identified in order to keep projects moving forward and continue the successful utilization of funds. Staff has also identified some strategies for limiting cost increases. She stated the goal for today is to discuss ideas and to identify what priorities and strategies staff should explore further and assess the feasibility and financial impact of, as well as our ability to maintain a robust multi-year program, for discussion at future meetings.

Ms. Dobbs noted that, while it is possible to end all cost increases, deferral reinstatements, and advancing of projects from out years, staff is not recommending this option. The identification of a priority order for consideration of changes, regardless of any change limitation strategies, should be discussed, including the impacts of the priorities on the

current year, as well as on the future health of the CMAQ program. For example, if engineering phases are deemed a lower priority, the region could fall back into the pattern of not having projects ready to be implemented in out years, missing the opportunity for improving air quality and mobility in the region and causing the unobligated balance to climb back up to unacceptable levels. Anticipating that currently programmed FFY15 line items stay on track, strategies for moving forward are needed.

Potential strategies include: putting a cap on increases, limiting each phase to one increase request, and not considering increases after authorization of federal funds. The potential implementation of some of these strategies may be difficult and no analysis of the financial impact has occurred. Staff is looking for some guidance on what strategies are the most palatable and/or those that should not be considered at all, so that analysis of the potential impacts can be completed.

Mr. Snyder stated that strict rules could be a problem in leaner years. He asked if deferred projects are currently moving and if status updates for those projects were required and suggested that very old deferred projects should be reviewed. Ms. Dobbs stated that status updates for all deferred line items are currently required. Mr. Snyder stated that transit projects obligated within FTA grants don't ever get deferred. Mr. Patronskey noted that when a project misses a phase-specific milestone, unobligated funds are withdrawn from all subsequent phases. Those later phases can request reinstatement of funds when they are moving if funding is available at that time.

Ms. Hamilton stated that she prefers considering cost changes on a case by case basis, as that is the job of the committee, to consider requests "first come, first served." Mr. Privett suggested that for the upcoming May status updates, the target dates requested should be for the month and year, not just the target year, so that projects targeting fall lettings, for example, could be delayed a month without impacting the project's progress significantly.

Mr. Pitstick noted that if all requested changes were to be approved today, essentially all available funding for FFY 2015 and 2016 would be used. Mr. Privett noted that sometimes this depletion is resolved when status updates move phases out of the program year. Mr. Pitstick noted that several of the requests to be considered today are older projects, programmed prior to the phase 1 engineering requirement, when there was less knowledge about project scope and cost.

Mr. Snyder noted that reinstatement of deferred funds are completed administratively by staff and suggested that they should come to the committee for approval. Mr. Pitstick and Mr. Rickert agreed. Mr. Rickert added that the committee should support the deferred projects, which are presumably good projects that hit a hiccup in the implementation process. He also noted that if projects are not ever completed, federal funds used on early phases may have to be paid back. Mr. Privett stated that deferred phases may just have to wait and be let after the start of the next federal fiscal year.

Mr. Weaver stated that the committee will need to find a way to say no, because we won't always be able to say yes to everyone. He stated the original "yes" is the project ranking, although the way they are calculated, using original cost estimates that are not updated as costs change, keeping track of rankings over time is difficult. He stated in the end, the cost effective projects should move ahead using the rankings as a basis for selection.

Mr. Patronsky stated that transportation impact criteria and ranking are both recommended for consideration in the staff ideas sent via email. He stated that by and large the requests that come before the committee first are those that are the most ready.

Summarizing the discussion, Mr. Patronsky stated that reinstatement requests should come to the committee, very old deferred projects should be reviewed, requests should be considered meeting by meeting, and more frequent status updates should be considered.

Mr. Tomzik asked if there is any way to analyze increases by project type, schedule or other factors to predict potential increase requests. Mr. Patronsky stated we typically don't know about factors that drive costs up until after the fact. Ms. Dobbs added that an in-depth analysis would be a massive project. Mr. Snyder stated that GO TO 2040 emphasizes state of good repair projects. He also stated that there are rules of thumb for cost estimating, for example an intersection improvement costs about \$1 million, not \$500,000. Ms. Hamilton noted that IDOT used to review CMAQ cost estimates for reasonableness. Mr. Patronsky stated that due to work force issues, IDOT has not been able to do that analysis for the last few application cycles.

6.0 Project Changes

Ms. Dobbs reported that thirteen projects have submitted scope, schedule, and/or cost change requests for committee consideration and five administrative modifications were completed by staff. With agreement of project sponsors, staff will withdraw obligation remainders in FFY 2015 for two projects that were authorized for less than they were programmed. This will preserve fiscal constraint of the TIP. Without the withdrawal of remainders, the approval of all changes would result in a shortage of \$5.6 million in the TIP. Fiscal constraint of the TIP is a federal requirement.

Ms. Dobbs then summarized the remainders. She explained that the authorized amount is based on the final engineer's estimate. The CMAQ funded Elgin-O'Hare Thorndale at I-290 project sponsored by DuPage County, which is programmed for \$34 million, was authorized at \$29.4 million. According to the remainder withdrawal policy adopted by the committee in 2012, the difference between the programmed funding and the authorized funding will be withdrawn, with a buffer of the greater of \$100,000 or 5% of the authorized amount remaining programmed. In this case the 5% buffer is \$1.4 million. With those withdrawals, staff is recommending that all changes be approved as requested, except CDOT's request to accelerate Phase 2 Engineering for the State/Lake station project (01-02-0030). Staff proposes splitting the requested \$4 million equally across both FFY 2015 and FFY 2016. Ms. Hamilton stated that the city's procurement department has agreed to this approach. Mr. Snyder requested a memo detailing the withdrawal of funds for the Elgin-O'Hare project. [This was subsequently sent to him via email.]

6.1 Aurora - Station Blvd Extension to IL 59 Commuter Parking Lot (TIP ID 09-14-0002)

Ms. Dobbs described the sponsor's request for a scope change and cost increase of \$1.186 million for construction in FFY 2015. Mayor Schielke made a motion, seconded by Mr. Schmidt, to approve the requested scope and cost change. The motion carried.

6.2 IDOT – IL 59 at W. Bartlett Rd (TIP ID 03-12-0002)

Ms. Dobbs described the sponsor's request for a cost increase of \$320,000 for construction in FFY 2015. Ms. Hamilton made a motion, seconded by Mr. Snyder, to approve the requested cost increase. The motion carried.

6.3 CDOT – State/Lake Station (Loop Elevated) (TIP ID 01-02-0030)

Ms. Dobbs described the sponsor's request to reprogram \$4 million for phase two engineering from FFY 2017 to FFY 2015. As discussed prior to the consideration of increases, staff recommends reprogramming \$2 million in each FFY 2015 and FFY 2016. Mr. Pitstick made a motion, seconded by Mayor Schielke, to reprogram \$2 million in FFY 2015 and \$2 million in FFY 2016. The motion carried.

6.4 Lake County – Washington St. Bike Path (sidepath) (TIP ID 10-10-0002)

Ms. Dobbs stated that the sponsor requested that their cost increase request be withdrawn from consideration due to problems with the two lowest bidders. Mr. Christensen stated that the County would re-submit their request when final costs were determined.

6.5 Lake County DOT – US 12/Rand Road at Ela Road (TIP ID 10-02-0007)

Ms. Dobbs reported that sponsorship of this project was administratively transferred from Lake Zurich to Lake County earlier this month. She described the County's request for a cost increase of \$95,000 for construction in FFY 2015. Mr. Snyder made a motion, seconded by Mayor Schielke, to approve the requested cost increase. The motion carried.

6.6 IDOT – I-55 Bus on Shoulders Support (TIP ID 01-09-0034)

Ms. Dobbs described the sponsor's request for a cost increase of \$128,000 to cover past over-authorizations and a cost increase of \$480,000 for an additional year of shoulder sweeping, to be authorized as an amendment to the FFY 2013 authorization. Mayor Schielke made a motion, seconded by Mr. Pitstick, to approve the requested cost increases. The motion carried.

6.7 Homer Glen – Homer Glen community Trail – South Extension (TIP ID 12-12-0002)

Ms. Dobbs described the sponsor's request for a cost increase of \$48,000 for phase 2 engineering to purchase wetland bank credits. In response to a question from Mr. Privett, Mr. Snyder explained that there are large wetland areas throughout the state that have been pre-approved by the Army Corps of Engineers for banking. Agencies can purchase land in these banks at \$150,000 per acre to off-set impacts to wetlands from transportation projects. Mr. Snyder made a motion, seconded by Mr. Schmidt, to approve the requested cost increase. The motion carried.

6.8 Kane County – Kirk Road at Douglas Road (TIP ID 09-08-0002)

Ms. Dobbs described the sponsor's request for a cost increase of \$151,590 for construction in FFY 2014. Mayor Schielke made a motion, seconded by Mr. Schmidt, to approve the requested cost increase. The motion carried.

6.9 DuPage County DOT – 55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St (TIP ID 08-12-0004)

Ms. Dobbs described the sponsor's request for \$130,000 for phase 2 engineering in FFY 2015, \$297,000 for ROW in FFY 2015, and \$1.3 million for Construction in FFY 2016. Ms.

Hamilton made a motion, seconded by Mr. Schmidt, to approve the requested cost increase. The motion carried.

6.10 DuPage County DOT - Fabyan Parkway/Washington St., @ IL Route 83 (Roosevelt Road) (TIP ID 08-12-0006)

Ms. Dobbs described the sponsor's request for \$54,000 for construction in FFY 2015. Mr. Pitstick made a motion, seconded by Ms. Hamilton, to approve the requested cost increase. The motion carried.

6.11 Lincolnwood - Touhy Av Overpass (Skokie Valley Bike Trail) (TIP ID 02-12-0003)

Ms. Dobbs described the sponsor's request for a cost increase of \$17,000 for phase 1 engineering in FFY 2014, \$143,000 for phase 2 engineering in FFY 2015, and \$1,932,000 for construction in FFY 2016. She noted that phase 2 and construction are currently deferred. Mr. Snyder noted, and Ms. Dobbs agreed, that the deferred funds should not be included in the summary table until the sponsor seeks reinstatement. Ms. Hamilton stated that the City of Chicago supports the project for its connections to several other regional trails from Chicago, through the Forest Preserve District, Lincolnwood and Skokie to Lake Cook Rd. Mr. Christensen added that Lake and Cook counties are working on crossing Lake Cook Road. Mr. Pitstick asked why the cost of the project had increased so dramatically. Mr. Paul Schneider of Stanley Consultants explained that there was extensive public involvement in phase 1 and that the original application was based on a single span 100-foot bridge. The current alternative is for a three-span 190-foot bridge. The ROW is abandoned railroad right of way, owned by ComEd, adjacent to ComEd transmission lines. Due to the proximity of the transmission lines, the design of the bridge approaches is restricted to mechanically stabilized earth (MSE) walls, which are the largest part of the cost estimate. He added that a wetland has also been discovered in the approach area. In response to a question from Mr. Tomzik, Mr. Schneider confirmed that there would be access to the overpass from both directions on Touhy. Ms. Hamilton made a motion, seconded by Mayor Schielke, to approve the requested cost increases. The motion carried.

6.12 Park Forest - Bicycle Lanes and Way-Finding Signs on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr (TIP ID 07-14-0009)

Ms. Dobbs described the sponsor's request for a scope change and cost increase of \$8,586 for construction in FFY 2015. Mr. Schmidt made a motion, seconded by Mr. Rogers, to approve the requested cost increase. The motion carried.

6.13 Kane County DOT – Fabyan Parkway at Kaneville Rd. (TIP ID 09-12-0006)

Ms. Dobbs described the sponsor's request to reprogram \$1,083,000 for construction from FFY 2016 to FFY 2015. Mr. Snyder made a motion, seconded by Mr. Schmidt, to approve the requested schedule change. The motion carried.

6.14 Administrative Modifications

Ms. Dobbs reported that staff completed five administrative modifications, as described in the CMAQ Project Change Requests memo.

7.0 FFY 2016-2020 CMAQ/FFY 2015-2016 TAP Program Development

Mr. Ferguson reminded the committee that applications are due March 3. In response to a question from Mr. Privett, Mr. Ferguson stated that the programming marks of \$260

million for CMAQ and \$16 million for TAP have remained consistent since the call was issued. In response to a question from Mr. Snyder, Mr. Ferguson stated that the intent is to backfill the FFY 2016 to 2018 program, and add a full program for FFY 2019 and 2020.

8.0 MAP-21

Mr. Donovan reported that rule making on safety and pavement and bridge condition is ongoing. He also reported that OMB issued a Super Circular (2 CFR 200) effective December 26, 2014 that makes changes to federal grant administration for all federal funds, not just transportation. The circular requires that a Period of Performance be established for all federal projects, which sets an end date beyond which expenses incurred are not eligible for reimbursement. He stated that conditional language has been included in all contract awards since the effective date.

FHWA and IDOT have agreed to temporary criteria that establish suitable end dates. These criteria are effective through July, when they will be reviewed and adjusted if needed. For projects estimated to cost less than \$1 million, the period of performance for construction will be 5 years, for projects estimated to cost over \$1 million, it will be 7 years. Design and preliminary engineering will be 10 years and ROW will be 15 years. He noted that the average close-out for projects over \$1 million is 7.2 years, which is longer than the proposed maximum. Different states are approaching the requirement differently and FHWA will eventually take action to concur with each state's approach.

Mr. Donovan continued that FHWA and IDOT have been working to advance inactive projects, and that advance construction has no effect on the provisions of the Super Circular.

He noted that additional information will continue to be reported.

9.0 Other Business

Mr. Patrosky reported that on December 12, 2014, the US EPA released, for a 90 day public comment period, a proposal to update the air quality standard for ground-level ozone from the current 75 ppb to 65-70 ppb. He stated, and Mr. Rogers confirmed, that at 65 ppb, a few additional areas, including Bloomington, Peoria, and Effingham, would likely be designated as non-attainment. At 70 ppm, Chicago and East St. Louis are likely to remain as the only non-attainment areas. Designations based on the proposed standard would likely be issued in December of 2017, based on 2014-2016 data.

Mr. Patrosky reported that in early December, the US EPA released PM designations, effective in March 2015, and the entire state of Illinois is "unclassifiable" due to problems with data integrity. He added that typically within one year of the designations, old standards are revoked. The "unclassifiable" designation means that the region is not in non-attainment of the new standard. Mr. Rogers stated that officially that places the region in attainment. Ms. Hamilton asked what that means for the PM_{2.5} 25% set-aside. Mr. Patrosky stated that since the old standard will not be revoked for a year, the set-aside still needs to be considered in the current project selection cycle. In response to a question from Mr. Snyder, Mr. Donovan stated that there has been no federal guidance on the project types that directly reduce PM_{2.5} emissions. However, IDOT is working on a list of projects CMAP has programmed and ensuring that the proper federal fund code is used for the authorizations on those projects. Mr. Patrosky added that CMAP has a lot of

direct emissions projects programmed. He stated that a more comprehensive ability to evaluate PM_{2.5} reductions for all project types should be available this programming cycle, owing to the improved handling of PM_{2.5} in the MOVES emissions model.

10.0 Public Comment

None.

11.0 Next Meeting

The committee's next meeting is scheduled for March 26, 2015 at 2:00 p.m.

12.0 Adjournment

On a motion by Mr. Snyder, and a second by Ms. Hamilton, the meeting adjourned at 3:28 p.m.



TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2015								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$2,600,000		\$90,000	T	\$2,510,000
<i>Tgt. letting 9/18/2015.</i>								
09-14-0002	Aurora	Station Blv Extension to IL 59 Commuter Parking Lot	CONST	\$1,506,000	\$1,186,000	C		\$2,692,000
<i>Tgt. April 24, 2015 letting. As of 3/13/15, addressing CO comments on agreement.</i>								
			<i>CONST</i>	<i>\$1,506,000</i>				<i>\$1,506,000</i>
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000	\$70,400	T		\$7,270,400
<i>Draft PS&E submitted 9/8/2014.</i>								
01-02-0030	CDOT	CDOT-State/Lake-Loop El Station Improvements (Green, Orange, Brown & Purple)	ENG2	\$2,000,000				\$2,000,000
<i>Add'l \$2M programmed in FFY16</i>								
<i>Previously programmed in FFY 2017</i>			<i>ENG2</i>	<i>\$4,000,000</i>				<i>\$4,000,000</i>
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	CONST	\$187,771		\$187,771	T	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$188,000				\$188,000
<i>"Series 3" Eng. Agreement and IPA tgt. 2/1/2015 submittal to IDOT for combined ENG1/ENG2</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$372,000				\$372,000
<i>"Series 3" Eng. Agreement and IPA tgt. 2/1/2015 submittal to IDOT for combined ENG1/ENG2</i>								
01-94-0045	CDOT	Bike Parking	IMP	\$1,520,000	\$441,890	T		\$1,961,890

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$23,360,000	\$77,315 T	\$10,000,000 T	\$1,840,000 O	\$11,597,315
<i>Split into 2 contracts: #1 CE1 approval 9/2/14, draft PS&E tgt. 11/1/14 for \$4M #2 CE1 approval 8/18/14, draft PS&E tgt. 10/15/14 for \$3.2M</i>								
			<i>IMP</i>	<i>\$23,360,000</i>	<i>\$77,315</i>	<i>\$10,000,000</i>		<i>\$13,437,315</i>
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$40,000		\$13,300 T	\$156,000 O	(\$129,300)
<i>PL notified over-obligation needs to be resolved via increase and/or transfer request.</i>								
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$346,400				\$346,400
<i>Tgt. letting 11/6/2015; Funds currently in FFY16 in TIP.</i>								
03-96-0021	DuPage County DOT	Elgin-O'Hare/Thorndale Av and I-290 Interchange	CONST	\$34,000,000		\$3,099,760 O	\$29,428,800 O	\$1,471,440
<i>Item 196 3/6/15 letting. 80% of low bid: \$29,207,992.</i>								
			<i>CONST</i>	<i>\$34,000,000</i>			<i>\$29,428,800</i>	<i>\$4,571,200</i>
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$148,000	\$297,000 C			\$445,000
<i>Expect September 2015 authorization.</i>								
			<i>ROW</i>	<i>\$148,000</i>				<i>\$148,000</i>
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$104,000	\$262,000 C			\$366,000
<i>Expect June 2015 authorization.</i>								
			<i>ENG2</i>	<i>\$104,000</i>	<i>\$52,000</i>			<i>\$156,000</i>
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	CONST	\$636,000	\$596,800 T			\$1,232,800
<i>Tgt. letting 6/12/2015</i>								
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	CONST	\$717,000			\$716,800 O	\$200
<i>Tgt. letting 3/6/2015. Item 14. 80% of low bid: \$861,278. Pending increase request for 3/26/15 PSC.</i>								
02-14-0001	Evanston	Dodge Av Protected Bike Lane from Church St to Howard St	CONST	\$480,000			\$480,000 O	\$0
<i>Tgt. letting 4/24/2015.</i>								
			<i>CONST</i>	<i>\$480,000</i>				<i>\$480,000</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

3/16/2015 10:57:21 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-14-0002	FPD of DuPage County	Winfield Mounds Segment - West Branch Regional Trail	ENG2	\$189,200				\$189,200
<i>Agreement to Central Office 8/14/14. Tgt. Fall 2015 letting</i>								
08-14-0003	Glen Ellyn	Glen Ellyn Signalized Pedestrian Crossing Improvements	CONST	\$150,700				\$150,700
<i>Tgt. 4/24/15 letting</i>								
10-14-0003	Highland Park	Robert McClory Bike Path from Roger Williams Av to Roger Williams Av	CONST	\$77,800			\$87,400 O	(\$9,600)
<i>Let 1/30/2015. Over-authorization needs to be resolved. Low bids 23.5% over estimate.</i>								
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$360,000				\$360,000
<i>Tgt. letting 6/12/15?</i>								
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd and Pfungsten Rd	ROW	\$96,000	\$160,000 T		\$160,000 O	\$96,000
<i>Cost inc. amount approved 3/2014 was authorized 11/2014. Orig. programmed amount remains as balance. Needs resolution.</i>								
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	CONST	\$480,000			\$448,000 O	\$32,000
<i>No tgt. letting provided. Tgt. 4/24/15 Letting. Cost change pending for 3/26/15 PSC.</i>								
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	CONST	\$400,000				\$400,000
<i>No tgt. letting provided. ROW authorized 7/2014.</i>								
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	ROW	\$160,000	\$1,392,000 C		\$160,000 O	\$1,392,000
<i>Cost. inc. approved 12/18/14. Auth. occurred 12/23/14.</i>								
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	CONST	\$320,000		\$320,000 X		\$0
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av and N. Wilke Rd.	CONST	\$280,000	\$1,040,000 T			\$1,320,000
<i>No tgt. letting provided. ROW authorized 7/2014.</i>								
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd and IL 83/Elmhurst Rd	CONST	\$800,000	\$680,000 T			\$1,480,000
<i>No tgt. letting provided. ROW authorized 5/2014 (with MPA 9/2014).</i>								
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	CONST	\$680,000		\$680,000 X		\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

3/16/2015 10:57:23 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	CONST	\$400,000	\$364,000 C	\$129,600 O	\$534,400 O	\$100,000
<i>Cost inc. approved 2/13/14. Authorized 11/14/14 with balance of \$229K. Obligation remainder withdrawn 2/20/2015: \$129,600.</i>								
			CONST	\$400,000	\$364,000		\$534,400	\$229,600
06-12-0004	IDOT	Pulaski Rd at 115th St	CONST	\$680,000	\$200,000 C			\$880,000
<i>Increase was approved 10/2014. No tgt. letting provided.</i>								
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	CONST	\$640,000	\$128,000 C			\$768,000
<i>Increase was approved 4/2014. Was targeting 1/16/15 letting at that time.</i>								
08-12-0007	IDOT	IL 59 at IL 38 (north & south ramps)	CONST	\$320,000		\$320,000 T		\$0
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	CONST	\$560,000	\$320,000 T			\$880,000
<i>Transfer (from 08-12-0007) approved 3/2014. No tgt. letting provided.</i>								
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$160,000				\$160,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	ROW	\$160,000			\$160,000 O	\$0
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	ROW	\$160,000			\$157,600 O	\$2,400
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	CONST	\$2,400,000	\$400,000 C			\$2,800,000
<i>Increase approved 5/2013. ROW was auth. 11/2013 (with MPA 7/2014).</i>								
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1,000,000		\$1,000,000 T		\$0
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$3,066,000			\$3,066,000 O	\$0
09-06-0068	Kane County DOT	Burlington Rd at IL 47 - Roundabout	CONST	\$856,000	\$1,000,000 C	\$8,000 U		\$1,848,000
<i>Ready pending ROW certification. Tgt. 6/12/2015 letting.</i>								
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	CONST	\$1,083,100				\$1,083,100
<i>Target 6/12/2015 letting.</i>								
<i>Previously programmed in FFY 2016</i>			CONST	\$1,083,100				\$1,083,100

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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3/16/2015 10:57:24 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000				\$280,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG2	\$356,000			\$356,000 O	\$0
			<i>ENG2</i>	<i>\$356,000</i>			<i>Agreement to CO on 12/29/2014.</i>	<i>\$356,000</i>
09-14-0003	Kane County DOT	CAD Integration to Various PSAPs in Kane County	IMP	\$386,400				\$386,400
							<i>SOI request expected to be re-posted by County in early 2015. Schedule TBD.</i>	
09-14-0005	Kane County DOT	Randall Rd Transit Infrastructure Improvements	ENG2	\$95,300				\$95,300
							<i>County attempting to process through FTA. Status TBD.</i>	
10-08-0031	Lake County DOT	Washington St/CH A22 at CN/Metra Crossing	CONST	\$16,939,000			\$16,939,000 O	\$0
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$419,200				\$419,200
							<i>Sponsor considering Ph. 2 kick-off. Const sunsets 9/30/2015.</i>	
18-14-0003	Metra	Install engine/generator set for hotel power	IMP	\$4,000,000				\$4,000,000
04-13-0015	Oak Park	Chicago Av at Lombard Av HAWK Signal	CONST	\$136,000				\$136,000
							<i>Tgt. local letting 6/18/2015.</i>	
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG1	\$1,000,000		\$1,000,000	T	\$0
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG2	\$2,000,000				\$2,000,000
							<i>Transfer to CONST pending for 3/26/15 PSC.</i>	
17-12-0001	Pace	I-90 Corridor Enhanced Markets	CONST	\$12,500,000	\$1,000,000	T		\$13,500,000
							<i>Cost changes (transfers from ENG2 & IMP) pending for 3/26/15 PSC.</i>	
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$12,500,000				\$12,500,000
							<i>Transfer to CONST pending for 3/26/15 PSC.</i>	
17-12-0002	Pace	Regional Rideshare Program	IMP	\$400,000			\$400,000 O	\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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3/16/2015 10:57:26 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$2,280,000			\$2,280,000 O	\$0
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$480,000				\$480,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250			\$719,250 O	\$0
17-14-0001	Pace	Pedestrian Infrastructure Improvements along Pace Bus Routes	CONST	\$1,200,000			\$1,200,000 O	\$0
17-14-0003	Pace	Milwaukee Av Arterial Rapid Transit Project	ENG1	\$409,745				\$409,745
								<i>Transfer to CONST pending for 3/26/15 PSC.</i>
17-14-0003	Pace	Milwaukee Av Arterial Rapid Transit Project	IMP	\$9,178,288				\$9,178,288
								<i>Transfer from ENG1 and total cost increase pending for 3/26/15 PSC.</i>
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$1,521,000				\$1,521,000
								<i>Est. draft PS&E 5/2/15. Tgt. letting 9/18/2015.</i>
06-14-0001	Palos Heights	Palos Heights sidewalks to Pace Buses	ENG2	\$73,500			\$71,444 O	\$2,056
07-14-0009	Park Forest	Bicycle Lanes and Way-Finding Signs on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	ENG2	\$8,586		\$8,586 S		\$0
07-14-0009	Park Forest	Bicycle Lanes and Way-Finding Signs on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	CONST	\$94,454	\$8,586 C			\$103,040
								<i>Tgt. letting 9/18/2015.</i>
			CONST	\$94,454				\$94,454
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$2,505,000			\$2,505,000 O	\$0
03-14-0005	Rolling Meadows	Golf Rd (IL 58) from IL 53/I-290 to New Wilke Rd Transit Access Improvements	CONST	\$853,500				\$853,500
								<i>Tgt. letting June 12, 2015.</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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3/16/2015 10:57:27 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$428,000				\$428,000
<i>ROW in progress. Tgt. letting Jun 2014</i>								
02-14-0002	Skokie	Main St from Lincoln Av to McCormick Blv	CONST	\$424,000	\$32,000 T		\$456,000 O	\$0
<i>Tgt. letting 3/6/2015. Item 172. 80% of low bid: \$425,634.</i>								
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000
<i>Tgt. letting 9/18/15</i>								
70 line items in 2015 totalling:				\$172,455,194	\$9,655,991	\$16,857,017	\$62,321,694	\$102,932,474
2016								
08-10-0018	Burr Ridge	Madison St at 79th St	CONST	\$1,831,700		\$1,831,700 S		\$0
01-02-0030	CDOT	CDOT-State/Lake-Loop El Station Improvements (Green, Orange, Brown & Purple)	ENG2	\$2,000,000				\$2,000,000
<i>Add'l \$2M programmed in FFY15</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$2,460,000				\$2,460,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$100,000				\$100,000
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$2,400,000				\$2,400,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$3,466,000				\$3,466,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$8,000,000				\$8,000,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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3/16/2015 10:57:29 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
02-97-0006	Cook County DOTH	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd)	CONST	\$800,000				\$800,000
03-11-0020	Cook County DOTH	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$2,974,000				\$2,974,000
03-11-0020	Cook County DOTH	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$4,185,000				\$4,185,000
16-14-0001	CTA	Bus Improvement, Purchase and Install up to 32 Hybrid Engines on 60' Articulated Buses	IMP	\$4,056,000				\$4,056,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000	\$1,970,000	C		\$3,090,000
								<i>Tgt. 11/2016 letting.</i>
			<i>CONST</i>	<i>\$1,120,000</i>				<i>\$1,120,000</i>
08-14-0002	FPD of DuPage County	Winfield Mounds Segment - West Branch Regional Trail	CONST	\$1,861,724				\$1,861,724
								<i>Tgt. Fall 2015 letting</i>
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000	\$70,000	T		\$188,000
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd and Pfungsten Rd	CONST	\$480,000	\$640,000	T		\$1,120,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfungsten Rd	CONST	\$640,000			\$640,000	X
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000	\$1,040,000	C		\$2,240,000
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	ROW	\$80,000				\$80,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000	\$296,000	C		\$696,000
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000				\$2,400,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	CONST	\$2,000,000				\$2,000,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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3/16/2015 10:57:30 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-14-0004	IDOT	IL 120 at Hainesville Rd	ROW	\$64,000	\$212,000	C		\$276,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000	\$400,000	C		\$1,200,000
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1,000,000		\$1,000,000	T	\$0
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$7,342,392				\$7,342,392
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000
09-14-0004	Kane County DOT	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	CONST	\$80,000				\$80,000
09-14-0004	Kane County DOT	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	IMP	\$750,700				\$750,700
09-14-0005	Kane County DOT	Randall Rd Transit Infrastructure Improvements	CONST	\$1,240,000				\$1,240,000
09-96-0017	Kane County DOT	Longmeadow Pkwy at Randall Rd	CONST	\$767,600				\$767,600
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	CONST	\$308,100	\$215,900	C		\$524,000
<i>Tgt. letting 9/2016. Est. DA 3/31/2015.</i>								
10-14-0008	Lake County DOT	IL 120/Belvidere Rd from IL 134/Main St to US 45	CONST	\$1,837,000				\$1,837,000
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$323,014				\$323,014

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3/16/2015 10:57:32 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-14-0002	Maywood	Maywood Train Station Facility	CONST	\$990,000	\$232,000	T		\$1,222,000
								<i>Potential for delay due to RR coordination (UP and Metra). Tgt. FFY2016 letting.</i>
18-14-0001	Metra	Purchase Components to Repower F40PH/F40PHM Locomotives	IMP	\$8,800,000				\$8,800,000
08-13-0014	Naperville	Washington St from Warrenville Rd to Royce Rd Adaptive Signal Control	CONST	\$102,000				\$102,000
								<i>Tgt. letting 11/6/2015.</i>
08-13-0015	Naperville	Washington St Corridor Centralized Traffic Management System; Washington St from Warrenville Rd to Royce Rd	CONST	\$127,000				\$127,000
								<i>Tgt. 9/2015 letting</i>
17-12-0002	Pace	Regional Rideshare Program	IMP	\$400,000				\$400,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$1,132,800				\$1,132,800
17-14-0001	Pace	Pedestrian Infrastructure Improvements along Pace Bus Routes	CONST	\$1,200,000				\$1,200,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$40,000				\$40,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$1,823,000				\$1,823,000
								<i>Tgt. Sept. 2017 letting.</i>
06-14-0001	Palos Heights	Palos Heights sidewalks to Pace Buses	CONST	\$422,700				\$422,700
								<i>Per status updates 2016 target. Per BLRS status (2/2015) tgt. 6/12/2015 letting.</i>
07-14-0009	Park Forest	Bicycle Lanes and Way-Finding Signs on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	IMP	\$5,000				\$5,000
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$405,000				\$405,000
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	ENG2	\$32,000				\$32,000

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3/16/2015 10:57:34 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
51 line items in 2016 totalling:				\$90,810,730	\$5,075,900	\$7,471,700		\$88,414,930
2017								
08-00-0020	Aurora	Eola Rd from 83rd St/Montgomery Rd to 87th St	CONST	\$4,080,000				\$4,080,000
<i>Targeting 9/18/15 letting. Schedule change request will be needed.</i>								
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$5,600,000				\$5,600,000
03-11-0020	Cook County DOTH	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$5,113,000				\$5,113,000
03-96-0021	Cook County DOTH	Elmhurst Rd and Touhy Av/IL 72	CONST	\$11,450,000				\$11,450,000
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	CONST	\$2,800,000				\$2,800,000
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$12,262,966				\$12,262,966
10-14-0009	Lake County DOT	Waukegan Rd from Casimir Pulaski Dr to Norman Dr South	CONST	\$1,544,000				\$1,544,000
<i>County would like to construct sooner if funds available. Will be ready July 2015.</i>								
11-03-0018	McHenry County DOT	Randall Rd at Algonquin Rd Intersection Improvement and Signal Interconnect	CONST	\$10,583,000		C		\$10,583,000
18-14-0002	Metra	Repower F40PHM Locomotives	ENG	\$160,000				\$160,000
18-14-0002	Metra	Repower F40PHM Locomotives	IMP	\$3,840,000				\$3,840,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350				\$10,360,350
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$415,000				\$415,000

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3/16/2015 10:57:36 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	CONST	\$446,000				\$446,000
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	ENG2	\$32,000				\$32,000
15 line items in 2017 totalling:				\$79,086,316	\$0			\$79,086,316
2018								
03-96-0021	Cook County DOTD	Touhy Av and UPRR	CONST	\$23,289,000				\$23,289,000
10-14-0004	IDOT	IL 120 at Hainesville Rd	CONST	\$320,000	\$208,000	C		\$528,000
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$11,586,750				\$11,586,750
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$421,000				\$421,000
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$430,000				\$430,000
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	CONST	\$440,000				\$440,000
6 line items in 2018 totalling:				\$36,486,750	\$208,000			\$36,694,750
142 line items in 2015 - 2018 totalling:				\$378,838,990	\$14,939,891	\$24,328,717	\$62,321,694	\$307,128,470

Increase Codes	Withdrawal Codes	Obligation Codes
C - Committee	C - Project Complete	F - Final Voucher/FTA Grant Closed
I - Internal	D - Phase Deferred	M - Modified Project Agreement
R - Reinstated	O - Obligation Remainder	O - Obligated
T - Transfer	S - Sponsor Request	
	T - Phase Transfer	
	U - Unknown (predates tracking)	
	X - Project Transfer	

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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3/16/2015 10:57:36 AM



CMAQ Program Summary - Deferred Projects
Includes obligations through March 13, 2015

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2002								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$119,085	Sub. Phase Def.	\$119,085 F	\$0	\$0
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$0	Sub. Phase Def.		\$0	\$0
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	ENG1	\$189,618	Sub. Phase Def.	\$174,160 M	\$15,458	\$0
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	ENG1	\$42,617	Sub. Phase Def.	\$42,721 M	(\$104)	\$0
4 line items in 2002 totalling:				\$351,320		\$335,966	\$15,354	\$0
2003								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$120,000	Sub. Phase Def.	\$120,040 F	(\$40)	\$0
01-01-0013	CDOT	CDOT-Bike Transit Connection	ENG2	\$159,461	Sub. Phase Def.	\$159,461 M	\$0	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG1	\$57,550	Sub. Phase Def.	\$57,750 M	(\$200)	\$0
3 line items in 2003 totalling:				\$337,011		\$337,251	(\$240)	\$0
2005								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG1	\$111,249	Sub. Phase Def.	\$111,249 F	\$0	\$0
1 line items in 2005 totalling:				\$111,249		\$111,249	\$0	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
2006								
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG1	\$829,322	Sub. Phase Def.	\$829,322 M	\$0	\$0
1 line items in 2006 totalling:				\$829,322		\$829,322	\$0	\$0
2007								
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG1	\$563,422	Sub. Phase Def.	\$563,422 M	\$0	\$0
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ENG2	\$15,485	Sub. Phase Def.	\$33,744 M	(\$18,259)	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	ENG1	\$380,480	Sub. Phase Def.	\$377,530 M	\$2,950	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG1	\$89,360	Sub. Phase Def.	\$89,360 M	\$0	\$0
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG2	\$88,000	Sub. Phase Def.	\$88,000 O	\$0	\$0
6 line items in 2007 totalling:				\$1,136,747		\$1,152,056	(\$15,309)	\$0
2008								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG1	\$237,600	Sub. Phase Def.	\$237,025 O	\$575	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$174,600	Sub. Phase Def.	\$174,600 O	\$0	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG1	\$359,000	Sub. Phase Def.	\$352,562 O	\$6,438	\$0
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	ENG1	\$47,178	Sub. Phase Def.	M	\$47,178	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG1	\$218,000	Sub. Phase Def.	\$217,300 F	\$700	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG2	\$295,800	Sub. Phase Def.	\$273,176 M	\$22,624	\$0
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	ENG1	\$55,835	Sub. Phase Def.	\$55,835 O	\$0	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG1	\$680,000	Sub. Phase Def.	\$480,291 M	\$199,709	\$0
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG1	\$120,000	Sub. Phase Def.	\$120,000 O	\$0	\$0
9 line items in 2008 totalling:				\$2,188,013		\$1,910,789	\$277,224	\$0
2009								
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$974,000	Sub. Phase Def.	\$916,000 M	\$58,000	\$0
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	ENG2	\$101,400	Reinstated	\$101,131 F	\$269	\$0
			<i>ENG2</i>	<i>\$101,400</i>	<i>Reinstated</i>	<i>\$101,381</i>	<i>\$19</i>	<i>\$0</i>
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG1	\$180,099	Sub. Phase Def.	\$180,099 O	\$0	\$0
3 line items in 2009 totalling:				\$1,255,499		\$1,197,230	\$58,269	\$0
2010								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	ENG1	\$72,000	Sub. Phase Def.	\$34,088 M	\$37,912	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG1	\$80,000	Sub. Phase Def.	\$80,000 O	\$0	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ENG1	\$80,000	Sub. Phase Def.	\$80,000 O	\$0	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
09-09-0013	Kane County DOT	IL 64 from Randall Rd to Burlington Rd	ENG2	\$240,000	Sub. Phase Def.	\$233,680 F	\$6,320	\$0
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$2,925,000	Sub. Phase Def.	\$2,925,000 M	\$0	\$0
12-10-0001	Romeoville	135th St Metra Parking Lot	ENG1	\$340,000	Sub. Phase Def.	\$340,000 M	\$0	\$0
6 line items in 2010 totalling:				\$3,737,000		\$3,692,768	\$44,232	\$0
2011								
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG1	\$56,000	Sub. Phase Def.	\$55,834 F	\$166	\$0
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG1	\$56,000	Sub. Phase Def.	\$56,000 M	\$0	\$0
2 line items in 2011 totalling:				\$112,000		\$111,834	\$166	\$0
2012								
01-01-0013	CDOT	CDOT-Bike Transit Connection	IMP	\$810,912	Sub. Phase Def.	\$775,136 F	\$35,776	\$0
01-01-0013	CDOT	CDOT-Bike Transit Connection	IMP	\$0	Reinstated		\$0	\$0
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG	\$733,000	Sub. Phase Def.	\$497,228 M	\$235,772	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$331,151	Sub. Phase Def.	\$298,400 O	\$32,751	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	IMP	\$0	Sub. Phase Def.		\$0	\$0

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3/16/2015 11:04:30 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*		Active Balance in Program	Deferred Funds Not Programmed
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$320,000	Sub. Phase Def.	\$320,000	O	\$0	\$0
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	ENG2	\$0	Sub. Phase Def.			\$0	\$0
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	ENG1	\$200,000	Deferred			\$0	\$200,000
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ROW	\$84,172	Sub. Phase Def.	\$84,172	M	\$0	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	ENG2	\$304,400	Sub. Phase Def.	\$295,712	O	\$8,688	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG1	\$23,973	Sub. Phase Def.	\$23,973	O	\$0	\$0
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG1	\$20,880	Sub. Phase Def.		M	\$20,880	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ROW	\$0	Sub. Phase Def.			\$0	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ENG2	\$135,960	Sub. Phase Def.	\$135,960	O	\$0	\$0
09-09-0013	Kane County DOT	IL 64 from Randall Rd to Burlington Rd	CONST	\$477,882	Sub. Phase Def.	\$477,883	M	(\$1)	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ROW	\$0	Sub. Phase Def.			\$0	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG2	\$471,461	Sub. Phase Def.	\$471,461	O	\$0	\$0
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG1	\$140,000	Sub. Phase Def.	\$99,737	O	\$40,263	\$0
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	ENG	\$50,000	Sub. Phase Def.	\$36,890	O	\$13,110	\$0

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3/16/2015 11:04:32 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed	
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG1	\$9,600	Sub. Phase Def.	\$9,600 F	\$0	\$0	
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG1	\$224,000	Sub. Phase Def.	\$224,000 M	\$0	\$0	
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0	
23 line items in 2012 totalling:				\$4,337,391		\$3,750,152	\$387,239	\$200,000	
2013									
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$1,186,315	Reinstated	\$1,006,372 O	\$179,943	\$0	
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$0	Sub. Phase Def.		\$0	\$0	
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$649,637	Sub. Phase Def.	\$649,637 M	\$0	\$0	
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$0	Sub. Phase Def.		\$0	\$0	
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	CONST	\$7,261,042	Reinstated	\$8,656,819 O	(\$1,395,777)	\$0	
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	ENG2	\$440,000	Sub. Phase Def.	\$68,636 M	\$371,364	\$0	
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG2	\$65,000	Sub. Phase Def.	\$59,026 O	\$5,974	\$0	
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$549,000	Sub. Phase Def.	\$545,268 M	\$3,732	\$0	
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	CONST	\$4,922,400	Reinstated	\$4,793,527 M	\$128,873	\$0	

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000	Sub. Phase Def.	\$71,833 O	\$167	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG2	\$55,000	Sub. Phase Def.	\$54,446 O	\$554	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ROW	\$248,000	Sub. Phase Def.	\$248,000 O	\$0	\$0
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$742,083	Sub. Phase Def.	\$742,083 O	\$0	\$0
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	ENG2	\$86,000	Reinstated	\$86,150 O	(\$150)	\$0
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000	Sub. Phase Def.	\$51,954 O	\$46	\$0
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$56,000	Sub. Phase Def.	\$55,982 O	\$18	\$0
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000	Sub. Phase Def.	\$7,996 O	\$4	\$0
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200	Sub. Phase Def.	\$57,111 O	\$89	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$78,000	Reinstated	\$78,400 M	(\$400)	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG2	\$9,600	Sub. Phase Def.	\$9,600 F	\$0	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	CONST	\$105,600	Reinstated	\$105,600 M	\$0	\$0
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG1	\$60,000	Reinstated	\$60,000 O	\$0	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG2	\$0	Sub. Phase Def.		\$0	\$0
23 line items in 2013 totalling:				\$16,702,877		\$17,408,440	(\$705,563)	\$0
2014								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG2	\$190,400	Reinstated	\$190,400 O	\$0	\$0
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG2	\$868,578	Reinstated	\$687,823 O	\$104,177	\$76,578
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG1	\$2,880,000	Reinstated	\$2,661,614 O	\$218,386	\$0
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG2	\$0	Reinstated		\$0	\$0
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	IMP	\$0	Sub. Phase Def.		\$0	\$0
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$1,137,000	Sub. Phase Def.	\$960,000 M	\$177,000	\$0
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	CONST	\$418,000	Reinstated	\$380,672 O	\$37,328	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG2	\$239,000	Reinstated	\$230,290 O	\$8,710	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ROW	\$0	Sub. Phase Def.		\$0	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG2	\$0	Sub. Phase Def.		\$0	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	CONST	\$0	Sub. Phase Def.		\$0	\$0

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3/16/2015 11:04:36 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$96,000	Sub. Phase Def.	\$96,000 O	\$0	\$0
09-11-0013	Kane County	Arterial Management Center	CONST	\$854,940	Reinstated	\$855,200 O	(\$260)	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	CONST	\$6,858,539	Reinstated	\$5,542,524 M	\$1,316,015	\$0
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000	Sub. Phase Def.	\$267,468 O	\$391,532	\$0
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,724,000	Reinstated	\$1,600,000 O	\$0	\$3,124,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$158,520	Sub. Phase Def.	\$135,357 O	\$23,163	\$0
			<i>ENG1</i>	<i>\$141,520</i>	<i>Sub. Phase Def.</i>	<i>\$135,357</i>	<i>\$6,163</i>	<i>\$0</i>
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	ENG1	\$17,795	Sub. Phase Def.	\$17,796 O	(\$1)	\$0
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200	Deferred		\$0	\$57,200
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$40,000	Sub. Phase Def.	\$39,996 O	\$4	\$0
					<i>Potential for de-obligation. Sponsor using local funds to accelerate phase.</i>			
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$0	Sub. Phase Def.		\$0	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG2	\$440,000	Reinstated	\$439,901 O	\$99	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$138,000	Reinstated	\$108,000 O	\$30,000	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$326,000	Reinstated	\$189,600 O	\$136,400	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG2	\$144,000	Sub. Phase Def.	\$144,000 O	\$0	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$1,660,000	Reinstated	\$1,660,000 O	\$0	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$0	Sub. Phase Def.		\$0	\$0
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$0	Sub. Phase Def.		\$0	\$0
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	ENG2	\$14,400	Sub. Phase Def.	\$10,879 O	\$3,521	\$0
29 line items in 2014 totalling:				\$21,921,372		\$16,217,520	\$2,446,074	\$3,257,778
2015								
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600	Deferred		\$0	\$3,161,600
<i>Tgt. letting 9/18/2015. Reinstatement request needed.</i>								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ROW	\$260,000	Deferred		\$0	\$260,000
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$2,000,000	Deferred		\$0	\$2,000,000
01-02-0027	CDOT	Cicero Ave Smart Corridor	CONST	\$2,187,000	Reinstated		\$2,187,000	\$0
<i>Final PS&E est. to IDOT 11/1/14.</i>								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>Draft PS&E est. 10/31/14</i>								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$1,321,600	Deferred		\$0	\$1,321,600

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-06-0004	CDOT	Walk Chicago-Pedestrian Encouragement Program	IMP	\$160,000	Deferred		\$0	\$160,000
<i>Contract revision est. to IDOT 12/1/14</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$528,000	Deferred		\$0	\$528,000
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,739,000	Deferred		\$0	\$1,739,000
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$672,800	Deferred		\$0	\$672,800
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,118,000	Deferred		\$0	\$1,118,000
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	IMP	\$1,920,000	Reinstated		\$1,920,000	\$0
<i>Est. final PS&E 11/1/14</i>								
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000	Deferred		\$0	\$172,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$412,000	Deferred		\$0	\$412,000
<i>IPA expected 12/2014</i>								
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000	Deferred		\$0	\$124,000
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000	Deferred		\$0	\$122,000
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	CONST	\$1,692,000	Deferred		\$0	\$1,692,000
<i>Est. draft PS&E 12/1/14</i>								
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	CONST	\$1,288,450	Reinstated	\$910,400 O	\$378,050	\$0
<i>Withdrawn from March letting. Tgt. 4/24/15 letting</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-05-0005	Chicago Park District	Jackson Park/59th St Bicycle Path	CONST	\$578,000	Deferred		\$0	\$578,000
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	IMP	\$1,820,000	Deferred		\$0	\$1,820,000 <i>Buy America waiver received.</i>
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$71,386	Deferred		\$0	\$71,386
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$8,302,000	Reinstated	\$8,248,000 O	\$54,000	\$0 <i>Let 1/30/2015.</i>
			<i>CONST</i>	<i>\$8,248,000</i>	<i>Reinstated</i>	<i>\$8,248,000</i>	<i>\$0</i>	<i>\$0</i>
09-12-0009	Elgin	Elgin CBD Bike Racks Program	ENG2	\$8,000	Sub. Phase Def.		\$8,000	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$5,792,000	Reinstated	\$5,792,000 O	\$0	\$0 <i>3/6/15 letting. Item 160. Received no bids.</i>
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$0	Sub. Phase Def.		\$0	\$0 <i>Combined with other Construction line item to match executed agreement (1/25/15).</i>
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000	Reinstated	\$67,918 O	\$82	\$0 <i>Locally executed agreement to D1 7/14/14.</i>
			<i>ENG2</i>	<i>\$68,000</i>	<i>Reinstated</i>		<i>\$68,000</i>	<i>\$0</i>
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	CONST	\$1,232,000	Deferred		\$0	\$1,232,000 <i>Tgt 2016 letting (per IDOT BLRS)</i>
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG2	\$11,440	Deferred		\$0	\$11,440
04-11-0009	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	ROW	\$640,000	Sub. Phase Def.		\$640,000	\$0 <i>Locally executed agreement to D1 7/31/2014</i>

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$800,000	Reinstated		\$800,000	\$0
			<i>CONST</i>	<i>\$480,000</i>	<i>Deferred</i>		<i>\$0</i>	<i>\$480,000</i>
<i>Tgt. letting Apr. 2015.</i>								
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	CONST	\$1,120,000	Reinstated	\$600,436 O	\$519,564	\$0
<i>3/6/15 letting. Item 200. 80% of low bid: \$512,337.</i>								
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$694,183	Reinstated		\$694,183	\$0
			<i>CONST</i>	<i>\$599,183</i>	<i>Deferred</i>		<i>\$0</i>	<i>\$599,183</i>
<i>Tgt. letting April 24, 2015. Sponsor change 2/2/15 from Lake Zurich to Lake County DOT.</i>								
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$0	Sub. Phase Def.		\$0	\$0
<i>This line consolidated with above for obligation tracking.</i>								
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$764,000	Reinstated		\$764,000	\$0
<i>Earliest tgt. letting 7/15/15 due to ROW.</i>								
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$808,000	Reinstated		\$808,000	\$0
<i>Earliest tgt. letting 7/15/15 due to ROW.</i>								
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$231,000	Deferred		\$0	\$231,000
			<i>ENG2</i>	<i>\$88,000</i>	<i>Deferred</i>		<i>\$0</i>	<i>\$88,000</i>
<i>Est. ENG1 DA 6/15/2015 (implies early fall auth. of this phase).</i>								
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	CONST	\$1,556,440	Reinstated	\$1,556,200 O	\$240	\$0
<i>Let 1/30/2015.</i>								

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Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	ENG2	\$109,600	Reinstated	\$109,314 O	\$286	\$0
<i>Est. draft PS&E 3/6/15</i>								
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	CONST	\$1,320,000	Deferred		\$0	\$1,320,000
<i>Target letting: July 31, 2015</i>								
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000	Deferred		\$0	\$94,000
<i>Est. ENG1 DA 11/30/2014. No fed. funds for ENG2.</i>								
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	ENG2	\$27,031	Deferred		\$0	\$27,031
<i>Est. ENG1 DA 2/1/15 (implies late spring auth. of this phase)</i>								
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG2	\$140,000	Reinstated	\$140,000 O	\$0	\$0
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600	Deferred		\$0	\$629,600
<i>Waiting for completion of adjacent Tollway project before proceeding.</i>								
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG1	\$52,000	Deferred		\$0	\$52,000
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$228,000	Deferred		\$0	\$228,000
<i>Tgt. 5/15/2015 local letting. Need reinstatement request prior to Federal Authorization.</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$0	Sub. Phase Def.		\$0	\$0
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$1,712,520	Reinstated		\$1,712,520	\$0
<i>CSX/Riverdale/IDOT signed agreements in Oct. 2014</i>								

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
12-10-0001	Romeoville	135th St Metra Parking Lot	ENG2	\$440,000	Reinstated	\$437,082 O	\$2,918	\$0
			<i>ENG2</i>	<i>\$440,000</i>	<i>Reinstated</i>		<i>\$440,000</i>	<i>\$0</i>
<i>DA rec'd 9/29/14. QBS in progress (10/2014).</i>								
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	ENG2	\$24,000	Deferred		\$0	\$24,000
<i>Est. Ph. 1 DA 9/30/2015. This phase not likely to authorize in FFY15.</i>								
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ROW	\$240,000	Deferred		\$0	\$240,000
<i>Est. draft PS&E 8/21/2015</i>								
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG2	\$14,000	Deferred		\$0	\$14,000
<i>Est. ENG1 DA 15/15/2015. (Implies late summer auth. of this phase.)</i>								
07-06-0002	University Park	Cicero Ave Shared Use Path	CONST	\$184,800	Deferred		\$0	\$184,800
<i>Tgt. letting 4/22/16.</i>								
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG1	\$165,140	Sub. Phase Def.		\$165,140	\$0
<i>Working with IDOT to re-open in FMIS.</i>								
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	CONST	\$3,153,600	Deferred		\$0	\$3,153,600
<i>Re-doing drainage design</i>								
54 line items in 2015 totalling:				\$51,909,190		\$17,861,350	\$10,653,983	\$23,393,857
2016								
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,032,000	Deferred		\$0	\$4,032,000
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	CONST	\$5,020,000	Deferred		\$0	\$5,020,000
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	IMP	\$1,520,000	Deferred		\$0	\$1,520,000

*Obligation codes can be found at the end of this report.

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3/16/2015 11:04:46 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200	Deferred		\$0	\$1,141,200
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000	Deferred		\$0	\$820,000
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000	Deferred		\$0	\$806,000
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,338,000	Deferred		\$0	\$1,338,000
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,670,000	Deferred		\$0	\$1,670,000
01-97-0092	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	CONST	\$8,108,000	Deferred		\$0	\$8,108,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$3,460,000	Deferred		\$0	\$3,460,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$4,360,000	Deferred		\$0	\$4,360,000
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	CONST	\$2,301,182	Deferred		\$0	\$2,301,182

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-03-0019	Chicago Park District	Lakefront Trail Expansion, Ardmore Ave to Sheridan Rd	ENG1	\$300,000	Deferred		\$0	\$300,000
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	CONST	\$938,000	Deferred		\$0	\$938,000
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$302,492	Deferred		\$0	\$302,492
							<i>Tgt. letting 11/6/2015. In FFY16 in TIP.</i>	
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG2	\$143,801	Deferred		\$0	\$143,801
09-12-0009	Elgin	Elgin CBD Bike Racks Program	CONST	\$68,800	Deferred		\$0	\$68,800
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000	Deferred		\$0	\$112,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920	Deferred		\$0	\$349,920
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000	Deferred		\$0	\$128,000
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	ENG2	\$7,618	Deferred		\$0	\$7,618
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	CONST	\$0	Sub. Phase Def.		\$0	\$0
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	CONST	\$189,760	Deferred		\$0	\$189,760
04-11-0009	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000	Deferred		\$0	\$452,000
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	CONST	\$1,058,840	Reinstated		\$1,058,840	\$0
							<i>Draft PS&E submitted 5/3/13. Tgt. letting 1/15/2016.</i>	
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,063,917	Deferred		\$0	\$2,063,917

*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$3,179,000	Deferred		\$0	\$3,179,000
			<i>CONST</i>	<i>\$1,256,000</i>	<i>Deferred</i>		<i>\$0</i>	<i>\$1,256,000</i>
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG1	\$8,000	Deferred		\$0	\$8,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG2	\$12,000	Deferred		\$0	\$12,000
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	CONST	\$249,040	Deferred		\$0	\$249,040
						<i>Est. draft PS&E 6/19/2015 (implies tgt. letting Nov. 2015)</i>		
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	CONST	\$1,693,000	Deferred		\$0	\$1,693,000
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	IMP	\$910,000	Deferred		\$0	\$910,000
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG2	\$32,000	Deferred		\$0	\$32,000
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$2,840,000	Deferred		\$0	\$2,840,000
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$812,000	Deferred		\$0	\$812,000
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	CONST	\$320,000	Deferred		\$0	\$320,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	CONST	\$2,464,000	Deferred		\$0	\$2,464,000
						<i>Est. draft PS&E 8/21/2015. Tgt. letting 1/15/2016.</i>		
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG2	\$84,800	Deferred		\$0	\$84,800
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$365,744	Deferred		\$0	\$365,744

*Obligation codes can be found at the end of this report.

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3/16/2015 11:04:51 AM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	CONST	\$129,760	Deferred		\$0	\$129,760 <i>tgt. 4/22/16 letting</i>
44 line items in 2016 totalling:				\$54,354,074		\$0	\$1,058,840	\$53,295,234
2017								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	CONST	\$2,636,800	Deferred		\$0	\$2,636,800 <i>2/2015: Tgt. 4/22/2016 letting. Schedule Change req. will be needed. 10/2014: Tgt. auth. FFY17.</i>
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000	Deferred		\$0	\$2,397,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	CONST	\$272,000	Deferred		\$0	\$272,000
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	CONST	\$372,000	Deferred		\$0	\$372,000
4 line items in 2017 totalling:				\$5,677,800		\$0	\$0	\$5,677,800
2018								
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920	Deferred		\$0	\$1,025,920 <i>Tgt. letting April 2015</i>
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	CONST	\$209,000	Deferred		\$0	\$209,000
2 line items in 2018 totalling:				\$1,234,920		\$0	\$0	\$1,234,920

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
214 line items totalling:				\$166,195,785		\$64,915,927	\$14,220,269	\$87,059,589

Net CMAQ \$ (Fed) - Includes the initial amount of CMAQ funding programmed for the line item, plus any increases and less any withdrawals that are not related to the line item's deferral.

Awards/Obligations Codes

Fund Status - Indicates if the CMAQ \$ are currently deferred or have been reinstated for the line item. A status of "Sub. Phase Def." means that a subsequent phase of the project was deferred.

F - Final Voucher/FTA Grant Closed
M - Modified Project Agreement
O - Obligated

Obligations - The federal CMAQ funds authorized by FHWA/FTA for the line item.

Active Balance inProgram - The balance of funds yet to be authorized on line items with partial obligations and reinstated line items that have not yet had an authorization. This balance represents what is available for federal authorization in the CMAP TIP.

Deferred Funds Not Programmed - The balance of deferred funds that have not been reinstated.

*Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.



CMAQ Programming Summary and Obligation Goals

FFY	Federal Unobligated or Apportionment	Currently Programmed	Unprogrammed Balance	Deferred Funds Not Programmed	Unprogrammed Balance Minus Deferrals	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2015	\$ 55,413,181	\$ 144,530,674	\$ (89,117,493)	\$ 23,393,857	\$ (112,511,350)	\$ 162,000,000	\$ 83,902,244	\$ 78,097,756
2016	\$ 105,471,000	\$ 88,414,930	\$ 17,056,070	\$ 53,295,234	\$ (36,239,164)	\$ 145,988,364		
2017	\$ 105,471,000	\$ 79,086,316	\$ 26,384,684	\$ 5,677,800	\$ 20,706,884	TBD		
2018	\$ 105,471,000	\$ 36,694,750	\$ 68,776,250	\$ 1,234,920	\$ 67,541,330	TBD		
2019	\$ 105,471,000	\$ -	\$ 105,471,000	\$ -	\$ 105,471,000	TBD		
	\$ 477,297,181	\$ 348,726,670	\$ 128,570,511	\$ 83,601,811	\$ 44,968,700	\$ 307,988,364	\$ 83,902,244	\$ 224,086,120

Current as of 3/13/2015

- Federal Unobligated or Apportionment: Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; however the full apportionment is used for a programming mark. FFY 2015 includes the unobligated balance from prior years, with funds currently in Advanced Construction considered to be obligated. FFY 2016-2019 apportionments are estimates based upon the current apportionment. See calculation below. Source: FHWA FMIS database.
- Currently Programmed: Net amounts programmed (withdrawn and obligated funds not included) on active and reinstated project phases. FFY 2015 includes balance amounts from prior years. Source: CMAQ database
- Deferred Funds Not Programmed: Deferred funds for project phases that have not demonstrated readiness for the reinstatement of funds. FFY 2015 includes funds deferred from prior years. Source: CMAQ database
- Unprogrammed Balance: For current year, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed. This balance represents the funds that are available to program as of the current date.
- Unprogrammed Balance Minus Deferrals: For current year, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed, including deferred line items.
- Obligation Goal: Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Source: October 23, 2014 CMAQ Project Selection Committee meeting.
- Current FFY Obligations to Date: Obligations (Federal Authorizations) through the "current as of" date. Projects in advanced construction are included as obligations. Source: CMAQ database
- Obligations Needed to Meet Goal: Obligation Goal less Current FFY Obligations to Date.

Current Year Unobligated Balance Calculations:

FFY 2015 Federal Apportionment	\$ 105,471,000
Prior Years' Unobligated Balance	\$ 114,427,860 (+)
	\$ 219,898,860
Advanced Construction (All Years)	\$ 164,485,679 (-)
	\$ 55,413,181



MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: March 19, 2015
Re: CMAQ Project Change Requests for consideration on March 26, 2015

Four projects have cost change/ transfer requests for committee consideration. The sponsors' requests are attached; re-ranking analyses are available upon request.

A summary of the impacts of the requested cost changes on the fiscal constraint of the Transportation Improvement Program (TIP) is shown below.

All Requested Changes	2015	2016	2017	2018	2019	Notes
Current Program*	\$173,289,000	\$101,466,000	\$82,286,000	\$37,363,000	\$0	
Unprogrammed Balance*	\$455,000	\$4,005,000	\$23,185,000	\$68,108,000	\$105,470,000	
03-12-0001	\$146,000					95% design, April letting
17-12-0001	\$0					Transfer and increase in total cost of \$380,000
17-14-0003	\$0					Transfer and increase in total cost of \$820,000
02-12-0006	\$230,000					Low bids exceeded estimate
Sum of requested changes	\$376,000	\$0	\$0	\$0	\$0	
Revised Program	\$173,665,000	\$101,466,000	\$82,286,000	\$37,363,000	\$0	
Rev. Unprogrammed Balance	\$79,000	\$4,005,000	\$23,185,000	\$68,108,000	\$105,470,000	

* Source: CMAP FY 2014-19 TIP

For Committee Consideration:

IDOT – IL 68/E. Dundee Rd at Barrington Rd (TIP ID 03-12-0001)

This project was originally approved for \$0 federal (\$90,000 total) for phase 1 and 2 engineering in FFY 2012, \$96,000 federal (\$120,000 total) for ROW in FFY 2014, and \$480,000 federal (\$600,000 total) for construction/CE in FFY 2015, for a project total of \$576,000 federal (\$810,000 total).

The sponsor is requesting to transfer \$90,000 federal (\$112,000 total) from ROW in FFY 2014 to Construction in FFY 2015 and a cost increase of \$56,000 federal (\$73,000 total) for Construction in FFY 2015. The increase is a result of the availability of the 95% design cost estimate based on

detailed quantity calculations and current bid tab pricing. If the cost increase is granted the total project cost would increase to \$634,000 federal (\$883,000 total). The ROW phase is complete and the project is targeting the April 2015 state letting.

A re-ranking was completed with the project ranking changing from 30th to 32nd among all 2012-2016 Intersection Improvement proposals. The ranking among funded projects changed from 16nd to 18th. 19 funded projects remain ranked lower than 18th.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the request to transfer \$90,000 federal (\$112,000 total) from ROW to Construction and a cost increase of \$56,000 federal (\$73,000 total) for Construction in FFY 2015 for a total project cost of \$634,000 federal (\$883,000 total) for IDOT – IL 68/E. Dundee Rd at Barrington Rd (TIP ID 03-12-0001).

Pace – I-90 Corridor Enhanced Markets (TIP ID 17-12-0001)

This project was originally approved for \$0 federal (\$1,250,000 total) for phase 1 engineering in FFY 2014, \$2,000,000 federal (\$2,500,000 total) for phase 2 engineering in FFY 2015, \$13,500,000 federal (\$16,875,000 total) for construction in FFY 2015, \$12,500,000 federal (\$15,625,000 total) for implementation in FFY 2015, and \$10,360,000 federal (\$12,500,000 total) for implementation in FFY 2017.

The sponsor is requesting changes to the total project cost and individual phase costs via transfers of \$0 federal (\$1,070,000 total) from phase 1 engineering, \$2,000,000 federal (\$1,050,000 total) from phase 2 engineering, and \$12,500,000 federal (\$15,625,000 total) from implementation to construction in FFY 2015 along with a cost increase of \$0 federal (\$380,000 total) for construction in FFY 2015 for a total construction cost of \$28,000,000 federal (\$35,000,000 total). The transfer request is to accommodate transit access improvements developed through the cooperative design process with the Tollway, specifically the redesign of the Barrington Rd station. Engineering phases were completed by the Tollway, with Pace providing funding for the transit portions. If the transfer request is granted the total project cost will be \$38,360,000 federal (\$49,580,000 total).

A re-ranking was completed with the project ranking unchanged at 8th among all 2012-2016 Transit Service and Equipment proposals and 4th among funded projects.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the request to transfer \$0 federal (\$1,070,000 total) from phase 1 engineering, \$2,000,000 federal (\$1,050,000 total) from phase 2 engineering, and \$12,500,000 federal (\$15,625,000 total) from implementation to construction in FFY 2015 along with a cost increase of \$0 federal (\$380,000 total) for construction in FFY 2015 for a total construction cost of \$28,000,000 federal (\$35,000,000 total) and a total project cost of \$38,360,000 federal (\$49,580,000 total) for Pace – I-90 Corridor Enhanced Markets (TIP ID 17-12-0001).

Pace – Milwaukee Ave Arterial Rapid Transit Project (TIP ID 17-14-0003)

This project was originally approved for \$409,745 federal (\$819,490 total) for phase 1 engineering in FFY 2014, and \$9,178,288 federal (\$11,472,860 total) for construction/CE in FFY 2015 for a project total of \$9,588,033 federal (\$12,292,350 total). The scope of the project included building stations and purchasing Arterial Rapid Transit (ART) vehicles.

The sponsor is requesting changes to the total project cost and individual phase costs via a transfer of \$409,745 federal (\$0 total) from phase 1 engineering (now programmed in FFY 2015) to construction/CE in FFY 2015. The sponsor is also increasing the cost of the project by \$3,600,000 federal 5307 (\$6,016,269 total). The reason for the transfer and increased cost is to expedite this project. Pace has initiated the engineering and design phases using Pace non-federal funds. FTA section 5307 funds will be used to purchase vehicles and CMAQ funds will be used for building the stations. If the request is approved the total project cost would be \$13,188,000 federal (\$18,309,269).

A re-ranking was completed, with the ranking unchanged at 10th among all 2014-2018 Transit Service and Equipment proposals and 10th among funded projects. This project ranked last among all funded and unfunded proposals. The cost per Kg VOC eliminated increased from \$15,129 to \$22,534.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the request to transfer \$409,745 federal (\$0 total) from phase 1 engineering to construction/CE in FFY 2015 for a total project cost of \$13,188,000 federal (\$18,309,269) for Pace – Milwaukee Ave Arterial Rapid Transit Project (TIP ID 17-14-0003).

Evanston – Dempster St from Fowler Ave to Ridge Ave (TIP ID 02-12-0006)

This project was originally approved for \$24,000 federal (\$69,000 total) for phase 1 engineering in FFY 2012, \$51,000 federal (\$64,000 total) for phase 2 engineering in FFY 2013 and \$717,000 federal (\$896,000 total) for construction/CE in FFY 2014, for a project total of \$1,606,000 federal (\$2,008,000 total).

The sponsor is requesting a cost increase of \$238,000 federal (\$270,000 total) for construction/CE in FFY 2015. The increase being sought is a result of a higher than anticipated low bid. If the cost increase is granted the total project cost would increase to \$1,030,000 federal (\$1,329,000 total).

A re-ranking was completed with the project ranking changing from 17th to 21st among all 2012-2016 Signal Interconnect proposals. The ranking among funded projects changed from 11th to 12th, last among funded projects.

Recommendation to the CMAQ Project Selection Committee:

Staff recommends approval of the cost increase of \$238,000 federal (\$270,000 total) for construction/CE for a total project cost of \$1,030,000 federal (\$1,329,000 total) for Evanston – Dempster St from Fowler Ave to Ridge Ave (TIP ID 02-12-0006).

CMAQ Cost Change Request Form

Project Identification

TIP ID	03-12-0001	Sponsor	IDOT – D1
Project Location Description		IL 68/E Dundee Rd at S Barrington Rd	

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1 ENG 2	In-House	90	0	0	n/a	State	<input checked="" type="checkbox"/>
ROW	FFY14	120	96	80	CMAQ	State	<input checked="" type="checkbox"/>
CONST	FFY15	600	480	80	CMAQ	State	<input checked="" type="checkbox"/>
CE							
Total		810	576	71			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1 ENG 2	In-House	90	0	0	n/a	State	
ROW	FFY14	8	6	80	CMAQ	State	11/08/2013
CONST	FFY15	785	628	80	CMAQ	State	12/24/2014
CE							
Total		883	634	72			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW	FFY14	-112	-90	80	
CONST	FFY15	185	148	80	
CE					
Total		73	58	72	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Cost of project has increased as a result of the availability of 95% Design updated cost estimate based on detailed quantity calculations and current bid tab pricing. The project is targeting the April 24, 2015 letting.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-90-023-11		
CONST	C-91-489-12		
ENG			
IMP			

Additional Comments

CMAQ Cost Change Request Form

Project Identification

TIP ID	17-12-0001	Sponsor	Pace
Project Location Description	I-90 Corridor Market Expansion		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	FY 14	1,250,000	0	0	n/a	Pace	X
ENG 2	FY 15	2,500,000	2,000,000	80	CMAQ	Pace	<input type="checkbox"/>
ROW	n/a						<input type="checkbox"/>
CONST	FY 15	16,875,000	13,500,000	80	CMAQ	Pace	<input type="checkbox"/>
CE	n/a	0	0	0	n/a	n/a	<input type="checkbox"/>
IMP	FY 15	15,625,000	12,500,000	80	CMAQ	Pace	<input type="checkbox"/>
IMP	FY 17	12,950,000	10,360,000	80	CMAQ	Pace	<input type="checkbox"/>
Total		49,200,000	38,360,000	78			

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	FY 14	180,000	0	0	n/a	Pace	n/a
ENG 2	FY 15	1,450,000	0	0	n/a	Pace	n/a
ROW	n/a						
CONST	FY 15	35,000,000	28,000,000	80	CMAQ	Pace	Fall 2015
CE	n/a						
IMP	FY 17	12,950,000	10,360,000	80	CMAQ	Pace	Spring 2016
Total		49,580,000	38,360,000				

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	FY 14	(1,070,000)	0	n/a	n/a
ENG 2	FY 15	(1,050,000)	(2,000,000)	0	To CONST
ROW	n/a				
CONST	FY 15	18,125,000	14,500,000	80	From ROW and IMP
CE	n/a				
IMP	FY 15	(15,625,000)	(12,500,000)	n/a	To CONST

IMP	FY 17	0	0	80	n/a
Total		380,000	0		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The I-90 corridor project is programmed for implementation in coordination with the Illinois Tollway rebuilding scheduled for opening by January 2017. This project is incorporated into an aggressive design and construction schedule. Engineering has been incorporated into the Tollway phasing work. Pace is funding the transit component for engineering.

Pace is requesting engineering transferred to construction in order to accommodate transit access improvements developed through the cooperative design process with the Tollway.

The Barrington Road station was originally planned at the time of the 2013 CMAQ application submittal as an off-line park & ride location accessed via local roads after existing from the Tollway facility. Accessing the facility would have increased travel time between 8 – 10 minutes per trip. The tollway design team has engineered the transit facility within the Tollway ROW (see attached drawing).

This is a rendering of the I-90 Barrington Road Station. The purple shaded areas are the transit facilities.

This station best represents the elements which support the express bus network as it allows suburbanites to easily access the station while also reducing transit travel times by minimizing the time the bus travels to access a park & ride located off the highway.

It also allows the station to serve surrounding developments with access for passengers to utilize the station as an origin and destination point and provides for transit supportive land use development around the surrounding area.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-	TBD	
ENG			
IMP		TBD	

Additional Comments

FTA grant application pending completion of transfer.

CMAQ Cost Change Request Form

Project Identification

TIP ID	17-14-0003	Sponsor	Pace
Project Location Description	Milwaukee Ave Arterial Bus Rapid Transit		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	FY 15	820,000	410,000	50	CMAQ	Pace	x
ENG 2	n/a						<input type="checkbox"/>
ROW	n/a						<input type="checkbox"/>
CONST ¹	FY 15	11,473,000	9,178,000	80	CMAQ	Pace	<input type="checkbox"/>
CE	n/a						
Total		12,293,000	9,588,000	78			

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	FY 14	814,269	0	0	n/a	Pace funded	n/a
NEPA	FY 15	\$702,000	0	0	n/a	Pace funded	n/a
ROW	n/a						
CONST ²	FY 15	12,293,000	9,588,000	78	CMAQ	Pace	Fall 2015
CE	n/a						
IMP ³	FY 17	4,500,000	3,600,000	80	5307	Pace	2017
Total		18,309,269	13,188,000	72			

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	FY 14	(5,731)	(410,000)	0	To CONST
NEPA	FY 15	702,000	0	0	
ROW	n/a				

CONST²	FY 15	820,000	410,000	78	From ENG1
CE	n/a				
IMP³	FY 17	4,500,000	0		
Total		6,016,269	0	72	

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The Milwaukee Ave ART (now branded as Pulse Milwaukee Line) is programmed for implementation in 2nd quarter 2017. In order to expedite the project, Pace has initiated engineering and design phases using Pace local funds. Pace requests transferring engineering funding into station construction.

Project Website-Updates: Pacebus.com/Pulse

Notes:

1. Current CMAQ program construction phase includes stations, real time information, and ART vehicles.
2. Actual/Estimated and Cost Change construction phase (FY15) excludes ART vehicles
3. Actual/Estimated and Cost Change implementation phase (FY17) includes ART vehicles

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-	TBD	
ENG			
IMP			

Additional Comments

FTA grant application pending completion of transfer.

CMAQ Cost Change Request Form

Project Identification

TIP ID	02-12-0006	Sponsor	City of Evanston
Project Location Description	Dempster Street (Fowler to Ridge)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2013	69	24	35	CMAQ	GEN	<input checked="" type="checkbox"/>
ENG 2	2014	68	51	75	CMAQ	GEN	<input checked="" type="checkbox"/>
ROW	N/A	N/A	N/A	N/A	N/A	N/A	<input type="checkbox"/>
CONST	2015	804	640	80	CMAQ	GEN	<input type="checkbox"/>
CE	2015	118	77	65	CMAQ	GEN	
Total		1059	792	75			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2013	66	24	36	CMAQ	GEN	6/14/13
ENG 2	2014	68	51	75	CMAQ	GEN	4/30/14
ROW	N/A	N/A	N/A	N/A	N/A	GEN	N/A
CONST	2015	1077	861	80	CMAQ	GEN	1/16/15
CE	2015	118	94	80	CMAQ	GEN	1/16/15
Total		1329	1030	78			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	2013	-3	0	36	
ENG 2	2014	0	0	75	
ROW	n/a				
CONST	2015	273	221	80	
CE	2015	0	17	80	
Total		270	238		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Low bid from March 6 IDOT letting exceeded engineer's estimate due to unexpected increase in traffic signal cabinet and component costs, special waste analysis and removal costs.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-467-12	CMM-4003(046)	
ENG 2	D-91-467-12	CMM-4003(047)	
ROW	R-		
CONST	C-91-467-12	CMM-4003(048)	
ENG			
IMP			

Additional Comments

Project Identification



Chicago Metropolitan Agency for Planning

CMAQ/TAP Proposals Summarized by Type - FY 2016-2020

Project Type	Number of Projects	Project Cost	Federal Request
Access to Transit	12	\$40,573,025	\$24,851,752
Bicycle Facilities	55	\$135,362,726	\$62,383,963
Bottleneck Elimination	4	\$100,177,450	\$64,015,000
Direct Emissions Reduction	5	\$43,342,560	\$29,852,748
Intersection Improvement	19	\$150,115,696	\$99,103,764
Other	7	\$42,625,500	\$39,479,000
Signal Interconnect	7	\$9,809,449	\$7,107,377
Transit Facility Improvement	7	\$576,971,644	\$235,006,115
Transit Service and Equipment	4	\$88,063,960	\$68,472,304
	<u>120</u>	<u>\$1,187,042,010</u>	<u>\$630,272,023</u>



Chicago Metropolitan Agency for Planning

CMAQ/TAP Proposals Grouped by Type and Sponsor - FY 2016-2020

Project ID	Description	Project Type	Project Cost	Federal Request
Access to Transit				
Proposals for: Aurora				
TI09164051	Aurora Transportation Center (ATC) Enhancements	Access to Transit	\$14,585,612	\$8,625,982
Proposals for: Clarendon Hills				
TI08164113	Burlington Av Metra Station Bicycle Parking Shelter	Access to Transit	\$58,700	\$44,160
Proposals for: Mundelein				
TI10164061	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	Access to Transit	\$4,600,000	\$1,680,000
Proposals for: Niles				
TI03164062	Access to Milwaukee Av and Oakton St Bus Service	Access to Transit	\$1,275,000	\$848,000
Proposals for: Park Forest				
TI07164063	211th St Metra Station Area Access Improvements	Access to Transit	\$2,269,300	\$113,520
Proposals for: Richton Park				
TI07164064	Richton Park Station Commuter Parking Deck	Access to Transit	\$9,757,000	\$7,320,000
Proposals for: Rosemont				
TI04164065	Rosemont CTA Station Pedestrian Crossing	Access to Transit	\$720,008	\$527,206
Proposals for: RTA				
TI13164114	Access to Transit Group	Access to Transit	\$5,175,210	\$4,140,168
Proposals for: Schaumburg				
TI03164066	Schaumburg Metra Station Bike Racks and Lockers	Access to Transit	\$52,500	\$42,000
Proposals for: Streamwood				
TI03164067	US20 Sidewalk to Hanover Park Metra Station	Access to Transit	\$430,000	\$324,000
Proposals for: Villa Park				
TI08164070	North Side Sidewalk Improvements	Access to Transit	\$1,212,925	\$861,140
Proposals for: Wheeling				
TI03164068	Milwaukee Ave at Hintz Rd Sidewalks	Access to Transit	\$436,770	\$325,576
Access to Transit Totals:		12 project(s)	\$40,573,025	\$24,851,752

Project ID	Description	Project Type	Project Cost	Federal Request	
Bicycle Facilities					
Proposals for: Algonquin					
BP11164049	Highland Ave Multi-use Trail from Tanglewood Dr to Haegers Bend Rd	Bicycle Facilities	\$306,970	\$211,042	
Proposals for: Aurora					
BP09164115	Edgelawn Dr Bikeway Project	Bicycle Facilities	\$428,051	\$322,440	
BP09164116	Montgomery Rd Multi-use Path	Bicycle Facilities	\$567,585	\$430,068	
		Aurora Totals:	2 projects	\$995,636	\$752,508
Proposals for: Barrington					
BP03164117	US 14/Northwest Hwy from Hough St to Lake Zurich Rd	Bicycle Facilities	\$5,262,000	\$1,409,000	
Proposals for: Bensenville					
BP08164118	Church Rd from Irving Park Rd to Grove Av	Bicycle Facilities	\$647,024	\$477,620	
BP08164119	Church Rd from Jefferson St to Grand Av	Bicycle Facilities	\$1,389,000	\$789,600	
BP08164120	EOWA Corridor Bike Trail	Bicycle Facilities	\$872,200	\$693,760	
BP08164121	George St from York Rd to County Line Rd	Bicycle Facilities	\$821,489	\$609,191	
BP08164122	Jefferson St from Church Rd to York Rd	Bicycle Facilities	\$582,000	\$417,600	
BP08164123	IL 83 from Bryn Mawr Av to Foster Av	Bicycle Facilities	\$414,672	\$299,738	
BP08164124	York Rd from Washington St to Grand Av	Bicycle Facilities	\$1,259,000	\$1,007,200	
		Bensenville Totals:	7 projects	\$5,985,385	\$4,294,709
Proposals for: CDOT					
BP01164125	43rd St Access Bridge to Lakefront Trail	Bicycle Facilities	\$24,545,000	\$17,320,000	
Proposals for: Clarendon Hills					
BP08164126	Prospect Av Bicycle Route Improvements	Bicycle Facilities	\$86,875	\$63,500	
Proposals for: Crystal Lake					
BP11164127	Prairie Path Re-Route	Bicycle Facilities	\$136,696	\$109,356	
Proposals for: DuPage County DOT					
BP08164128	I-88 Central DuPage Regional Bikeway	Bicycle Facilities	\$3,545,579	\$2,080,700	
BP08164129	Benedictine Connector	Bicycle Facilities	\$3,751,267	\$992,000	
BP08164130	Gary Av Trail	Bicycle Facilities	\$2,596,300	\$729,840	
		DuPage County DOT Totals:	3 projects	\$9,893,146	\$3,802,540
Proposals for: FPD of Kane County					
BP09164148	Fox River Trail UPRR Underpass	Bicycle Facilities	\$2,218,620	\$1,774,896	
Proposals for: FPD of Will County					
BP12164164	Black Rd Trail from DuPage River Trail to Rock Run Trail	Bicycle Facilities	\$3,276,270	\$1,644,630	
Proposals for: Frankfort					
BP12164132	Harlem Av Trail from Old Plank Rd Trail to Laraway Rd	Bicycle Facilities	\$425,688	\$262,000	
BP12164133	Harlem Av Multi-use Trail from US30/Lincoln Hwy to Laraway Rd	Bicycle Facilities	\$1,727,000	\$1,301,600	
BP12164134	Hickory Creek Multi-Use Trail	Bicycle Facilities	\$557,000	\$426,000	
BP12164135	Sauk Trail Rd from 80th Av to Harlem Av	Bicycle Facilities	\$752,000	\$560,000	
BP12164136	Sauk Trail Rd from Larch Rd to 88th Av	Bicycle Facilities	\$1,050,000	\$800,000	
BP12164137	Sauk Trail Rd from Pfeiffer Rd to IL 43/Harlem Av	Bicycle Facilities	\$1,379,034	\$1,008,000	
BP12164166	LaGrange Rd from Pleasant Hill Rd to Nebraska St	Bicycle Facilities	\$166,000	\$124,800	
		Frankfort Totals:	7 projects	\$6,056,722	\$4,482,400

Project ID	Description	Project Type	Project Cost	Federal Request	
Proposals for: Geneva					
BP09164138	IL 38/E State St from IL 25/Bennett St to Kirk Rd	Bicycle Facilities	\$717,393	\$452,550	
Proposals for: Glen Ellyn					
BP08164139	Taylor Av Underpass	Bicycle Facilities	\$2,860,000	\$300,000	
Proposals for: Glenview					
BP02164140	Chestnut Av Multi-Use Path	Bicycle Facilities	\$597,881	\$478,304	
BP02164141	Milwaukee and Lake Av Multi-use Path	Bicycle Facilities	\$753,011	\$523,808	
		Glenview Totals:	2 projects	\$1,350,892	\$1,002,112
Proposals for: Hanover Park					
BP03164145	Sycamore Av, Walnut Av and Unmarked Street Bike Lanes	Bicycle Facilities	\$134,000	\$8,000	
BP08164144	Hawks Hollow Forest Preserve Trail Connection	Bicycle Facilities	\$109,000	\$7,200	
		Hanover Park Totals:	2 projects	\$243,000	\$15,200
Proposals for: Highland Park					
BP10164142	Clavey Rd from Barberry Rd to Skokie Valley Bike Path	Bicycle Facilities	\$108,000	\$78,400	
BP10164143	Walker Av from St. Johns Av to Oak St	Bicycle Facilities	\$180,000	\$132,000	
		Highland Park Totals:	2 projects	\$288,000	\$210,400
Proposals for: Hoffman Estates					
BP03164146	Lakewood/Eagle/Central Bicycle Connections	Bicycle Facilities	\$412,425	\$308,340	
Proposals for: Homer Glen					
BP12164147	Homer Glen Heroes Bike Trail-Goodings Grove Extension	Bicycle Facilities	\$312,001	\$249,600	
Proposals for: Kane County DOT					
BP09164149	Longmeadow Parkway Bike Path Extensions	Bicycle Facilities	\$1,831,130	\$1,400,023	
Proposals for: Lake County Forest Preserves					
BP10164050	Lyons Woods Bike Path	Bicycle Facilities	\$2,795,000	\$2,000,000	
BP10164131	Middlefork Savanna Forest Preserve Trail	Bicycle Facilities	\$2,862,391	\$2,066,320	
		Lake County Forest Preserves Totals:	2 projects	\$5,657,391	\$4,066,320
Proposals for: Lake in the Hills					
BP11164150	Lakewood Rd from Miller Rd to Algonquin Rd	Bicycle Facilities	\$1,125,000	\$60,000	
Proposals for: Mundelein					
BP10164151	McKinley Av Commuter Bridge over CN at Metra	Bicycle Facilities	\$4,730,000	\$1,680,000	
BP10164152	Maple Av Bike Path	Bicycle Facilities	\$1,268,125	\$974,500	
BP10164153	Midlothian Rd Multi-Use Path	Bicycle Facilities	\$729,709	\$562,395	
		Mundelein Totals:	3 projects	\$6,727,834	\$3,216,895
Proposals for: Naperville					
BP08164154	North Aurora Rd Underpass at CN/EJ&E	Bicycle Facilities	\$32,841,000	\$7,111,000	
Proposals for: Oak Forest					
BP07164155	Bike to Metra	Bicycle Facilities	\$7,412,300	\$371,200	
Proposals for: Orland Park					
BP06164156	108th Av Trail Connection	Bicycle Facilities	\$215,700	\$150,800	
Proposals for: Palos Heights					
BP06164157	Ridgeland Av from College Dr to 135th St	Bicycle Facilities	\$985,000	\$788,000	
Proposals for: Park Forest					
BP07164158	Western Av from Old Plank Rd Trail to Thorn Creek Trail	Bicycle Facilities	\$3,223,700	\$190,900	

Project ID	Description	Project Type	Project Cost	Federal Request
Proposals for: Romeoville				
BP12164159	Multi-Use Path from Weber Rd to Airport Rd and I-55	Bicycle Facilities	\$1,748,000	\$1,318,400
Proposals for: Sauk Village				
BP07164160	Sauk Trail/Cottage Grove Av Bike Path Improvements	Bicycle Facilities	\$1,770,000	\$124,800
Proposals for: Schaumburg				
BP03164161	Golf Rd Path from Roosevelt Blv to Ring Rd	Bicycle Facilities	\$1,693,040	\$1,306,432
Proposals for: Skokie				
BP02164162	Old Orchard Rd from Harms Rd to Woods Dr	Bicycle Facilities	\$543,500	\$376,000
Proposals for: Spring Grove				
BP11164048	Winn Rd from Martin Dr to Elk Dr	Bicycle Facilities	\$396,100	\$224,410
Proposals for: Streamwood				
BP03164165	IL 19/Irving Park Rd from Schaumburg Rd to Park Blv	Bicycle Facilities	\$1,300,000	\$960,000
Proposals for: Western Springs				
BP05164163	Flag Creek Bicycle Corridor	Bicycle Facilities	\$2,946,000	\$2,316,000
Bicycle Facilities Totals:		55 project(s)	\$135,362,726	\$62,383,963

Project ID	Description	Project Type	Project Cost	Federal Request
Bottleneck Elimination				
Proposals for: Barrington				
BE03164072	US14 Grade Separation at CN/WCL Railway	Bottleneck Elimination	\$62,668,750	\$39,687,000
Proposals for: CDOT				
BE01164077	71st St and CSX Grade Separation (GS19)	Bottleneck Elimination	\$17,260,000	\$13,808,000
Proposals for: IDOT				
BE01164081	I-90 from Cumberland Av to Harlem Av (EB Improvement)	Bottleneck Elimination	\$15,900,000	\$9,100,000
Proposals for: Monee				
BE12164087	Egyptian Trail from Monee-Manhattan Rd to Governors Hwy	Bottleneck Elimination	\$4,348,700	\$1,420,000
Bottleneck Elimination Totals:		4 project(s)	\$100,177,450	\$64,015,000

Project ID	Description	Project Type	Project Cost	Federal Request	
Direct Emissions Reduction					
Proposals for: Berwyn					
DR05164108	Public Works Vehicle Replacement - 1990 Dump Truck	Direct Emissions Reduction	\$115,000	\$92,000	
DR05164109	Public Works Vehicle Replacement - 1999 Dump Truck	Direct Emissions Reduction	\$85,560	\$68,448	
		Berwyn Totals:	2 projects	\$200,560	\$160,448
Proposals for: CTA					
DR01164110	Electric Buses and Charging Stations	Direct Emissions Reduction	\$25,000,000	\$20,000,000	
Proposals for: IEPA					
DR13164111	Railsolve\Ingredion Switcher Locomotive Engine Replacement	Direct Emissions Reduction	\$4,142,000	\$2,692,300	
DR13164112	Chicago Area Green Fleet Grant Program	Direct Emissions Reduction	\$14,000,000	\$7,000,000	
		IEPA Totals:	2 projects	\$18,142,000	\$9,692,300
		Direct Emissions Reduction Totals:	5 project(s)	\$43,342,560	\$29,852,748

Project ID	Description	Project Type	Project Cost	Federal Request	
Intersection Improvement					
Proposals for: Algonquin Township					
II11164071	Crystal Lake Rd and Silver Lake Roundabout	Intersection Improvement	\$2,500,000	\$2,000,000	
Proposals for: Bedford Park					
II06164073	71st St at Sayre Av	Intersection Improvement	\$131,000	\$96,000	
II06164074	Harlem Av at 71st St	Intersection Improvement	\$368,000	\$256,000	
Bedford Park Totals:			2 projects	\$499,000	\$352,000
Proposals for: Berwyn					
II05164075	16st St from Harlem Av to Ridgeland Av	Intersection Improvement	\$1,653,020	\$59,600	
Proposals for: Cook County DOT					
II04164079	I-294 at IL 64/North Av	Intersection Improvement	\$39,691,908	\$29,469,874	
II13164078	I-294 Ramps to Franklin Av/Green St	Intersection Improvement	\$56,086,251	\$40,768,334	
Cook County DOT Totals:			2 projects	\$95,778,159	\$70,238,208
Proposals for: Geneva					
II09164076	IL 38/E State St from IL 25/Bennett St to Kirk Rd	Intersection Improvement	\$5,560,262	\$4,083,068	
Proposals for: IDOT					
II02164080	Golf Rd at Harms Rd	Intersection Improvement	\$948,750	\$660,000	
II02164083	Willow Rd at Pfingsten Rd	Intersection Improvement	\$1,405,575	\$1,004,400	
II10164082	IL 176 at Roberts Rd	Intersection Improvement	\$1,221,250	\$860,000	
IDOT Totals:			3 projects	\$3,575,575	\$2,524,400
Proposals for: Lake County DOT					
II10164086	Fairfield Rd at IL 134	Intersection Improvement	\$984,000	\$699,000	
Proposals for: Lake Forest					
II10164084	IL43/Waukegan Rd at Everett Rd	Intersection Improvement	\$2,423,500	\$1,903,200	
Proposals for: Lake in the Hills					
II11164085	Lakewood Rd at Miller Rd	Intersection Improvement	\$2,130,000	\$80,000	
Proposals for: Orland Park					
II06164088	151st St and Regent Dr	Intersection Improvement	\$239,000	\$169,600	
Proposals for: Schaumburg					
II03164089	Woodfield Rd at IL 53	Intersection Improvement	\$3,434,000	\$2,106,000	
II03164090	IL 62/Algonquin Rd at Meacham Rd	Intersection Improvement	\$4,095,000	\$2,680,000	
Schaumburg Totals:			2 projects	\$7,529,000	\$4,786,000
Proposals for: Skokie					
II02164091	Old Orchard Rd from Edens Ewy to Skokie Blv	Intersection Improvement	\$11,882,500	\$7,162,000	
Proposals for: Streamwood					
II03164092	IL19/Irving Park Rd from Schaumburg Rd to Bartlett Rd	Intersection Improvement	\$11,344,500	\$2,524,800	
Proposals for: Warrenville					
II08164093	Old Town Roundabout (Batavia Rd/Warrenville Rd/River Rd)	Intersection Improvement	\$4,017,180	\$2,521,888	
Intersection Improvement Totals:			19 project(s)	\$150,115,696	\$99,103,764

Project ID	Description	Project Type	Project Cost	Federal Request	
Other					
Proposals for: CDOT					
OT01164101	Chicago Water Taxi - Diesel-Electric Hybrid Vessels	Other	\$2,800,000	\$2,240,000	
OT01164102	Divvy Bike Sharing Program-2016 Expansion	Other	\$6,000,000	\$4,800,000	
		CDOT Totals:	2 projects	<u>\$8,800,000</u>	<u>\$7,040,000</u>
Proposals for: IDOT					
OT13164103	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	Other	\$3,872,000	\$3,097,600	
Proposals for: IEPA					
OT13164105	Northeastern Illinois Public Information and Education Campaign	Other	\$3,000,000	\$2,400,000	
Proposals for: Pace					
OT13164106	Rideshare Real-Time Pilot Project	Other	\$877,000	\$877,000	
OT13164107	Vanpool Program	Other	\$26,016,000	\$26,016,000	
		Pace Totals:	2 projects	<u>\$26,893,000</u>	<u>\$26,893,000</u>
Proposals for: Riverside					
OT05164104	Central Business District Bike Parking	Other	\$60,500	\$48,400	
		Other Totals:	7 project(s)	<u>\$42,625,500</u>	<u>\$39,479,000</u>

Project ID	Description	Project Type	Project Cost	Federal Request	
Signal Interconnect					
Proposals for: Aurora					
SI09164094	Indian Trail Rd from IL25/Aurora Av to Pensbury Ln	Signal Interconnect	\$1,140,009	\$905,607	
Proposals for: Evanston					
SI02164095	Green Bay Rd Corridor Improvements	Signal Interconnect	\$2,850,000	\$1,920,000	
Proposals for: IDOT					
SI06164096	Wolf Rd from 153rd St to 159th St	Signal Interconnect	\$159,000	\$111,200	
SI10164097	US45/Lake St from Rollins Rd to Dada Dr/Grant Av	Signal Interconnect	\$123,000	\$85,600	
		IDOT Totals:	2 projects	\$282,000	\$196,800
Proposals for: Lake County					
SI10164098	Butterfield Rd from Allanson Rd to Buckley Rd/Peterson Rd	Signal Interconnect	\$1,019,610	\$739,690	
SI10164099	US 12/Rand Rd from IL 176/Liberty St to Miller Rd	Signal Interconnect	\$2,402,430	\$1,836,960	
SI10164100	Sunset Av/Golf Rd/Glenwood Av from McAree Rd to IL 137/Sheridan Rd	Signal Interconnect	\$2,115,400	\$1,508,320	
		Lake County Totals:	3 projects	\$5,537,440	\$4,084,970
		Signal Interconnect Totals:	7 project(s)	\$9,809,449	\$7,107,377

Project ID	Description	Project Type	Project Cost	Federal Request
Transit Facility Improvement				
Proposals for: CDOT				
TI01164052	Monroe Station Reconstruction CTA Red Line	Transit Facility Improvement	\$77,500,000	\$5,000,000
TI01164053	State/Lake Reconstruction - CTA Loop Elevated	Transit Facility Improvement	\$97,600,000	\$92,000,000
TI01164054	Washington Station Reconstruction - CTA Blue Line	Transit Facility Improvement	\$81,500,000	\$4,900,000
		CDOT Totals:	3 projects	
			<u>\$256,600,000</u>	<u>\$101,900,000</u>
Proposals for: Clarendon Hills				
TI08164055	Burlington Av Metra Warming Station	Transit Facility Improvement	\$958,750	\$671,400
TI08164056	Prospect Ave Access to Metra Improvements	Transit Facility Improvement	\$842,100	\$578,080
		Clarendon Hills Totals:	2 projects	
			<u>\$1,800,850</u>	<u>\$1,249,480</u>
Proposals for: CTA				
TI01164057	Red and Purple Line Modernization-Phase One	Transit Facility Improvement	\$310,000,000	\$125,000,000
Proposals for: IDOT				
TI13164060	Edens Expressway/I-94 Bus on Shoulder	Transit Facility Improvement	\$8,570,794	\$6,856,635
		Transit Facility Improvement Totals:	7 project(s)	
			<u>\$576,971,644</u>	<u>\$235,006,115</u>

Project ID	Description	Project Type	Project Cost	Federal Request
Transit Service and Equipment				
Proposals for: CTA				
TI01164058	Ashland Av Transit Signal Priority and Signal Modernization- Irving Park Rd to Cermak Rd	Transit Service and Equipment	\$12,000,000	\$9,600,000
TI01164059	Bus Slow Zone Elimination Program	Transit Service and Equipment	\$24,958,580	\$20,000,000
		CTA Totals:	2 projects	
			<u>\$36,958,580</u>	<u>\$29,600,000</u>
Proposals for: Pace				
TI13164167	I-90 Corridor Transit Access Improvement Project	Transit Service and Equipment	\$24,650,380	\$19,720,304
TI13164168	Pulse Dempster Line	Transit Service and Equipment	\$26,455,000	\$19,152,000
		Pace Totals:	2 projects	
			<u>\$51,105,380</u>	<u>\$38,872,304</u>
		Transit Service and Equipment Totals:	4 project(s)	
			<u>\$88,063,960</u>	<u>\$68,472,304</u>
		CMAQ Program Totals:	120 projects	
			<u>\$1,187,042,010</u>	<u>\$630,272,023</u>

Note: Ineligible and withdrawn projects not included