



# Chicago Metropolitan Agency for Planning

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## **CMAQ Project Selection Committee**

### **Annotated Agenda**

**Thursday, February 19, 2015**

**2:00 p.m.**

**Teleconference # 800-747-5150, Access Code 3867454**

Cook County Conference Room  
233 S. Wacker Drive, Suite 800  
Chicago, Illinois

- 1.0 Call to Order** 2:00 p.m.
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes – December 18, 2014**  
ACTION REQUESTED: Approval
- 4.0 Program Monitoring**
- 4.1 Transit Project Expenditures Update**  
An update on the status of expenditures on transit projects through December 31, 2014 is attached.  
ACTION REQUESTED: Information
- 4.2 Project Programming Status Sheets**  
The recurring report on the programming status of active and deferred projects and the line item changes since the last meeting of the Project Selection Committee is attached.  
ACTION REQUESTED: Information
- 4.3 Obligation Goal**  
An update on CMAQ obligations for federal fiscal year (FFY) 2015 is attached.  
ACTION REQUESTED: Information
- 5.0 Active Program Management**  
Utilizing Active Program Management over the last few years, the region's unobligated CMAQ balance has decreased significantly. Tracking of project status toward implementation has improved and the programmed projects are moving forward. As the unobligated balance decreases, the ability to approve cost increases, schedule changes, and reinstatement of deferred

funds decreases. Options to best accommodate these requests and keep projects moving forward will be explored.

ACTION REQUESTED: Discussion

## 6.0 Project Changes

### 6.1 Aurora - Station Blvd Extension to IL 59 Commuter Parking Lot (TIP ID 09-14-0002)

The sponsor is requesting a scope change to address comments from BNSF, Metra and Pace received during phase 2 engineering. The requested scope change has resulted in the sponsor requesting an additional \$1,481,000 federal (\$1,635,000 total) for the construction phase, which is programmed in FFY 2015 and is targeting the April 2015 state letting. This request was tabled at the December 18, 2014 meeting.

ACTION REQUESTED: Approval of the requested scope change and cost increase.

### 6.2 IDOT – IL 59 at W. Bartlett Rd (TIP ID 03-12-0002)

The sponsor is requesting a cost increase of \$320,000 federal (\$400,000 total) for construction/CE in FFY 2015 as a result of the availability of 75% design updated cost estimates based on detailed quantity calculations and current bid tab pricing. Construction funds are currently deferred and the project is targeting the April 2015 state letting. This request was tabled at the December 18, 2014 meeting.

ACTION REQUESTED: Approval of the requested cost increase and reinstatement of deferred funds.

### 6.3 CDOT – State/Lake Station (Loop Elevated) (TIP ID 01-02-0030)

The sponsor is requesting a schedule change to move \$4,000,000 federal for Phase 2 Engineering currently programmed in FFY 2017 to FFY 2015.

ACTION REQUESTED: Consideration of the requested schedule change.

### 6.4 Lake County – Washington St. Bike Path (sidepath) (TIP ID 10-10-0002)

The sponsor is requesting a cost increase of \$17,000 federal (\$19,750 total), a transfer of \$50,182 federal (\$62,728 total) from Phase 1 Engineering, and a transfer of \$14,112 federal (\$17,640 total) from Phase 2 Engineering to Construction in FFY 2014 due to a higher than estimated bid.

ACTION REQUESTED: Consideration of the requested cost increase and transfers.

- 6.5 Lake County DOT – US 12/Rand Road at Ela Road (TIP ID 10-02-0007)**  
The sponsor is requesting a cost increase of \$95,000 federal (\$119,000 total) for construction in FFY 2015 due to accommodating Complete Streets in the pre-final plans. The project is targeting the April 2015 state letting.  
ACTION REQUESTED: Approval of the requested cost increase.
- 6.6 IDOT – I-55 Bus on Shoulders Support (TIP ID 01-09-0034)**  
The sponsor is requesting a cost increase of \$480,000 federal (\$600,000 total) for an additional year of shoulder sweeping on I-55. If approved, the increase would be processed as an amendment to the contract previously authorized in FFY 2013. Additionally, prior federal authorizations for deck rehabilitation, shoulder repair, and shoulder sweeping were authorized at a 90/10 share. Although the total cost of these previously authorized phases was less than programmed, an increase of \$128,000 federal is required to cover the over-authorizations.  
ACTION REQUESTED: Approval of the requested cost increases.
- 6.7 Homer Glen – Homer Glen community Trail – South Extension (TIP ID 12-12-0002)**  
The sponsor is requesting a cost increase of \$48,000 federal (\$60,000 total) for Phase 2 Engineering in FFY 2014 in order to purchase unanticipated Wetland Bank credits. Pre-final plans are under review at IDOT and the project is targeting the June 2015 state letting.  
ACTION REQUESTED: Approval of the requested cost increase.
- 6.8 Kane County – Kirk Road at Douglas Road (TIP ID 09-08-0002)**  
The sponsor is requesting a cost increase of \$151,590 federal (\$172,587 total) for construction in FFY2014 due to bids being higher than the engineer’s estimate.  
ACTION REQUESTED: Approval of the requested cost increase.
- 6.9 DuPage County DOT – 55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St (TIP ID 08-12-0004)**  
The sponsor is requesting a cost increase of \$130,000 federal (\$163,000 total) for Phase 2 Engineering in FFY 2015, \$297,000 federal (\$371,000 total) for ROW in FFY 2015 and \$1,306,000 federal (\$1,632,000 total) for Construction/CE in FFY 2016 based on the final Phase 1 cost estimates.  
ACTION REQUESTED: Consideration of the requested cost increase.
- 6.10 DuPage County DOT - Fabyan Parkway/Washington St., @ IL Route 83 (Roosevelt Road) (TIP ID 08-12-0006)**  
The sponsor is requesting a cost increase of \$54,000 federal (\$67,000 total) for construction in FFY 2015. The project was let on January 30, 2015 and the low bid exceed the engineer’s estimate.  
ACTION REQUESTED: Approval of the requested cost increase.

**6.11 Lincolnwood - Touhy Av Overpass (Skokie Valley Bike Trail) (TIP ID 02-12-0003)**

The sponsor is requesting a cost increase of \$17,000 federal (\$22,000 total) for Phase 1 Engineering, which was authorized in FFY 2014, \$143,000 federal (\$179,000 total) for Phase 2 Engineering in FFY 2015 and \$1,923,000 federal (\$2,404,000 total) for Construction in FFY 2016 based on Phase 1 Engineering estimates. Funds for ENG2 and Construction are currently deferred. Reinstatement of ENG2 funds will be considered when Phase 1 Design Approval has been granted and the locally executed agreements are forwarded to IDOT Central Office for execution.

ACTION REQUESTED: Consideration of the requested cost increase.

**6.12 Park Forest - Bicycle Lanes and Way-Finding Signs on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr (TIP ID 07-14-0009)**

The sponsor is requesting a scope change to exclude Indianwood Blvd and Orchard Dr. from the project, and add Westwood Dr., Wildwood Dr. and Shabbona Dr. to the project. The requested changes result in a cost increase of \$8,586 federal (\$10,733 total) for construction in FFY 2015.

ACTION REQUESTED: Approval of the requested scope change and consideration of the requested cost increase.

**6.13 Kane County DOT – Fabyan Parkway at Kaneville Rd. (TIP ID 09-12-0006)**

The sponsor is requesting a schedule change to move \$1,083,100 federal construction funds currently programmed in FFY 2016 into FFY 2015. The project is targeting the June 2015 state letting. Construction was initially programmed in FFY 16 during the 2012 application cycle.

ACTION REQUESTED: Consideration of the requested schedule change.

**6.14 Administrative Modifications**

Staff completed five administrative modifications, as described in the attached CMAQ Project Change Requests memo.

**Romeoville – 135<sup>th</sup> Street and New Ave Metra Parking and Platforms (SW Quadrant) (TIP ID 12-10-0001)**

The sponsor requested reinstatement of \$440,000 federal CMAQ funding for Phase 2 Engineering. Phase 1 design approval was granted on September 29, 2014 and readiness was demonstrated for Phase 2. Staff completed the reinstatement as an administrative modification.

**FPD of Will County – DuPage River Trail – Segment 5 (TIP ID 12-12-0001)**

The sponsor requested reinstatement of \$68,000 federal CMAQ funding for Phase 2 Engineering. Phase 1 design approval was granted on December 11, 2014 and readiness was demonstrated for Phase 2. Staff completed the reinstatement as an administrative modification.

**Kane County DOT – Huntley Road at Galligan Road (TIP ID 09-09-0010)**

The sponsor requested a schedule change for the construction phase from FFY 2015 to FFY2016 due to delays with ROW acquisition. The project is currently deferred, however \$1,058,840 federal for construction was reinstated in October 2013 based on pre-final plans having been submitted in May of 2013. Construction is currently targeting the January 2016 state letting. Staff completed the schedule change as an administrative modification.

**Lake Zurich - US 12/Rand Rd at Ela Rd (TIP ID 10-02-0007)**

The sponsor requested to transfer sponsorship of the project to the Lake County DOT. Lake County DOT accepted sponsorship. Staff completed the change as an administrative modification.

**Maywood – Train Station Facility (TIP ID 04-14-0002)**

The sponsor notified staff that construction would be delayed to FFY 2016 due to coordination with railroads. Staff completed the change as an administrative modification.

ACTION REQUESTED: Information

**7.0 FFY 2016-2020 CMAQ/FFY 2015-2016 TAP Program Development**

The call for projects is currently open and applications are due by close of business on Tuesday, March 3, 2015.

ACTION REQUESTED: Information

**8.0 MAP-21**

An update will be provided on any newly available information related to MAP-21 and changes to the CMAQ program.

ACTION REQUESTED: Information

**9.0 Other Business**

**10.0 Public Comment**

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

**11.0 Next Meeting**

The committee's next meeting is proposed to be held on March 26, 2015 at 2:00 p.m.

**12.0 Adjournment**

**CMAQ Project Selection Committee Members:**

\_\_\_\_ Ross Patronsky, Chair

\_\_\_\_ Chris Schmidt

\_\_\_\_ Luann Hamilton

\_\_\_\_ Mark Pitstick

\_\_\_\_ Mike Rogers

\_\_\_\_ Jeffery Schielke

\_\_\_\_ Chris Snyder



**DRAFT MINUTES**

**CMAQ Project Selection Committee**

**Thursday, December 18, 2014 2:00 p.m.**  
CMAP Offices

**Committee Members Present:** Chris Snyder, Chair (Counties), Ross Patronsky (CMAQ), Mark Pitstick (RTA), Keith Privett (CDOT), William Rodeghier (Council of Mayors), Mike Rogers (IEPA), Chris Schmidt (IDOT)

**Staff Present:** Randy Blankenhorn, Jill Leary, Patricia Berry, Claire Bozic, Teri Dixon, Kama Dobbs, Jesse Elam, Doug Ferguson, Russell Pietrowiak

**Others Present:** Jennifer Becker, Bruce Carmitchel, Bruce Christensen, Michael Connelly, Wally Dittrich, John Donovan, Janell Jensen, Brian Pigeon, Tom Rickert, Lee Rivera, Herbert Smith, Brian Stepp, Heather Tabbert, Mike Walczak, Tom Weaver, Michael Weiser

**1.0 Call to Order**

Committee Chairman Patronsky called the meeting to order at 2:00 p.m.

**2.0 Agenda Changes and Announcements**

Chairman Patronsky stated that agenda item 4.3 would be moved ahead of item 4.2.

**3.0 Approval of Minutes – October 23, 2014**

On a motion by President Rodeghier and a second by Mr. Pitstick, the minutes of the October 23, 2014 meeting were approved as presented.

**4.0 Program Monitoring**

**4.1 Programming Project Status Sheets**

Ms. Dobbs reported that the recurring reports on the programming status of active and deferred projects and the line item changes since the last meeting of the Project Selection Committee were included in the meeting packet.

**4.2 Obligation Goal**

Ms. Dobbs reported that the Programming Summary and Obligation Goals table shows that the region has already authorized \$63.8 million, which is 40% of the

FFY 2015 obligation goal. She noted that when accounting for the current year's program and past years' balances, the region is over-programmed by over \$48 million and if deferred projects that are not yet reinstated are added to that, the over-programmed amount is nearly \$75 million.

Ms. Dobbs said that, as reported at the committee's last meeting, the region started FFY 2014 with \$216 million programmed and ended the year having obligated about 64% of that due to changing status of line items throughout the year. She noted that the over-programming is not a concern at this time, except for the effect it has on fiscal constraint in the TIP. In response to a question from Mr. Pitstick, Ms. Dobbs explained that for the purpose of the obligation goal tracking, the committee looks at the overall program and current year programmed amounts include all past balances from incomplete projects, which total over \$27 million. She added that the TIP is a single year snapshot of programming, and that past years' balances remain in those past years and authorizations against them are accounted for in the end of year carryover amounts (typically in October). In response to a question from Mr. Privett, Ms. Dobbs explained that in reading the obligation goals table, the programmed amount of \$157 million, added to the already authorized amount of \$64 million, is what exceeds the goal of \$162 million.

#### **4.3 Transit Quarterly Updates**

Ms. Dixon reported that the memo summarizing transit agency and CDOT progress on expending funds obligated within FTA grants shows that approximately one third of the authorized funds have been expended to date. Only five of forty-seven projects were not underway as of September 30. She noted that staff will be working with sponsors to identify the final close-out of FTA grants. Per the recommendations of the recent federal certification review, staff will be working with sponsors, the FTA, IDOT, and FHWA to take back remaining balances for use on future projects. In response to questions from Mr. Snyder, Mr. Patronskey explained that in the past, CMAQ balances left in FTA grants were returned to Washington, not to the region and that only recently FTA's practice changed to return those funds to IDOT for CMAP's use. Mr. Pistick noted that CMAQ funds are flexed from FHWA to FTA as 5307 funds. Mr. Connelly added that in the past, when grants closed, unused funds were returned as part of carryover at the end of the year. Mr. Carmitchel and Mr. Donovan confirmed Mr. Patronskey's explanation and noted that the intent is for the take back to occur going forward; balances from grants closed in the past would not be sought.

#### **5.0 Project Changes**

Ms. Dobbs reported that ten projects have submitted scope and/or cost change requests for committee consideration and four administrative modifications were completed. She pointed out that at the top of the change memo there are two tables summarizing the impacts of the requested cost changes on the fiscal constraint of the TIP. The first table shows that approving all changes would result in a balance of negative \$12 million, which is not something that we can do. The second table summarizes the staff recommendation, which includes not approving one request, and tabling to the next committee meeting approval of two others targeting the April state letting. Tabling the two requests gives staff time to work with sponsors to reduce the programming commitments in FFY15 in the TIP. For example, she noted that the January letting includes some large projects, most



notably the DuPage Co. sponsored Elgin O'Hare related project for \$34 million. Based on the final engineer's estimate, only \$29.4 million was authorized by FHWA, a difference of \$4.6 million. If the bids come in close to the authorized amount, there is an opportunity to withdraw the remainder between the programmed amount and the low bid amount. Staff would apply the remainder in line with the procedure adopted in April 2012 leaving an extra 5% above the low bid programmed as a contingency, unless the County wanted to volunteer to release the entire difference.

**5.1 McHenry County DOT – Randall Rd at Algonquin Rd Intersection Improvement and Signal Interconnect (TIP ID 11-03-0018)**

Ms. Dobbs described the sponsor's request for a scope change from a Continuous Flow Intersection (CFI) to a conventional intersection. Mr. Dittrich added that the County spent local funds to re-evaluate the preferred alternative and determined that a conventional intersection design provides similar operational benefits to the original CFI design for similar costs and is preferred by the surrounding property owners and communities. He added that regardless of the design the same problem is being addressed at the same location. Mr. Snyder made a motion, seconded by Mr. Privett, to approve the requested scope change. The motion carried.

**5.2 Skokie – Skokie Valley Trail from Oakton St. to Village Limits (TIP ID 02-12-0002)**

Ms. Dobbs described the sponsor's request for a cost increase of \$67,000 federal (\$110,000 total) for construction/CE in FFY 2014. In response to a question from Mr. Snyder, she stated that the staff re-ranking does not include adjusting the costs of all projects to current year dollars. Mr. Privett added that he recalls there being a large pool of bicycle facilities projects during the 2012 cycle and requested the number of projects be added to future memos. Mr. Privett made a motion, seconded by Mr. Pitstick, to approve the requested cost increase. The motion carried.

**5.3 Chicago Heights - Old Plank Road Trail Extension from Western to Euclid (TIP ID 07-01-0004)**

Ms. Dobbs described the sponsor's request for a cost increase of \$439,000 federal (\$548,000 total) for construction/CE and in FFY 2015. President Rodeghier made a motion, seconded by Mr. Privett, to approve the requested cost increase. The motion carried.

**5.4 Aurora - Station Blvd. Extension to IL 59 Commuter Parking Lot (TIP ID 09-14-0002)**

Ms. Dobbs described the sponsor's request for a scope change and cost change of \$1,481,000 federal (\$1,635,000 total) for the construction phase, which is programmed in FFY 2015 and is targeting the April 2015 state letting. She stated that staff recommends tabling approval of the request to the next committee meeting due to fiscal constraint in the TIP at this time. Mr. Patronsky confirmed Mr. Connelly's statement that this project was the only commuter parking project selected in the 2014-18 programming cycle. Mr. Snyder made a motion, seconded by Mr. Rogers, to table consideration of the requested scope and cost changes. The motion carried.

**5.5 IEPA – Norfolk Southern (TIP ID 13-10-0005)**

Ms. Dobbs described the sponsor's request for a cost increase in the amount of \$3,400,000 federal (\$5,230,000 total) in FFY 2014. In response to a question from Mr. Pitstick, Mr. Patronsky explained that due to the timing of the last project selection cycle and the project agreement execution, the sponsor's application for funding for twelve additional locomotives was processed as a cost change. Mr. Smith from Norfolk Southern described the reasons for the cost change. He announced that the first locomotive will be delivered in January 2015, and reviewed the schedule for delivery of additional locomotives. In response to questions from Mr. Pitstick, Mr. Rogers and Mr. Smith clarified that the locomotives are Tier III line-haul locomotives that provide 40% higher reduction of PM<sub>2.5</sub> emissions over Tier II switchers and will remain in the Chicago region for a minimum of ten years. In response to a question from Mr. Connelly, Mr. Patronsky confirmed that this project will help the region meet the MAP-21 requirement for 25% of CMAQ funds to be spent on direct reduction of PM<sub>2.5</sub> emissions. Mr. Rogers made a motion, seconded by Mr. Pitstick, to approve the requested cost increase. The motion carried.

**5.6 McHenry County – Miller Rd. (TIP ID 11-06-0032)**

Ms. Dobbs described the sponsor's request for a cost increase in the amount of \$9,746,000 federal (\$10,888,000 total) for construction in FFY 2015. She stated that staff does not recommend approval of the request due to fiscal constraint and progress made shrinking the region's unobligated balance. Mr. Snyder stated that McHenry County supports the staff recommendation and noted that the project is moving forward on the January state letting using local funds. He thanked McHenry County for their willingness to help the region address the unobligated balance. Mr. Snyder made a motion, seconded by Mr. Pitstick to approve the staff recommendation. The motion carried.

**5.7 CDOT – Union Station Transportation Center (TIP ID 01-09-0004)**

Ms. Dobbs described the sponsor's request for a cost increase in the amount of \$3,400,000 federal (\$4,250,000 total) for ROW in FFY 2015. In response to a question from Mr. Pitstick, Mr. Privett stated that once the ROW is cleared, construction can begin. Mr. Schmidt made a motion, seconded by Mr. Rogers, to approve the requested cost increase. The motion carried.

**5.8 IDOT – IL 59/Sutton Rd at Stearns Rd (TIP ID 03-12-0004)**

Ms. Dobbs described the sponsor's request for a cost increase of \$1,392,000 federal (\$1,740,000 total) for ROW in FFY 2015 and \$1,040,000 federal (\$1,300,000 total) for construction/CE in FFY 2016 and scope change to dual left turn lanes on all legs and right turn lanes on the east, west, and north legs. Mr. Snyder made a motion, seconded by President Rodeghier, to approve the requested cost increase. The motion carried.

**5.9 IDOT – IL 59 at W. Bartlett Rd (TIP ID 03-12-0002)**

Ms. Dobbs described the sponsor's request for a cost increase of \$320,000 federal (\$400,000 total) for construction/CE in FFY 2015. She stated construction funds are

currently deferred and the project is targeting the April 2015 state letting and therefore staff recommends tabling approval of the request to the next committee meeting due to fiscal constraint in the TIP at this time. Mr. Pitstick made a motion, seconded by Mr. Privett, to table consideration of the request. The motion carried.

#### **5.10 Metra – Installation of GenSets on Two Metra Switch Engines (TIP ID 13-10-0007)**

Ms. Dobbs described the sponsor's request for a scope change to procure two Tier III repowered switch engine locomotives instead of retrofitting with GenSets due to the age of the existing locomotives and recommendations from several vendors. Mr. Snyder asked if, given the request approved earlier for the IEPA project, a cost increase in the future is likely. Mr. Weaver stated that if costs increase, Metra would not seek additional CMAQ funds. Mr. Rogers made a motion, seconded by Mr. Schmidt, to approve the requested scope change. The motion carried.

#### **5.11 Administrative Modifications**

Ms. Dobbs reported that staff completed four administrative modifications, as described in the CMAQ Project Change Requests memo.

### **6.0 FFY 2016-2020 CMAQ/FFY 2015-2016 TAP Application Booklet**

Mr. Elam stated that a call for projects is planned for release in January 2015, with applications due in March. There will be one application for both CMAQ and TAP funds. He stated that members were sent the draft application booklet on December first, and were provided a review of changes including a definition of hardship for Phase 1 funding consideration, adjustments to the scoring scale for transit asset condition and the removal of points for the "design" criteria under transit supportive land use, the addition of access management as a criterion for highways and tightening of language related to events.

Mr. Pitstick thanked staff for working with members to refine the booklet and scoring procedures. He stated that the goal should be to not build in any geographic or mode bias in the program development. He stated that there has been a lot of work to understand the subtleties while not making the scoring too complex. He stated staff's adjustments regarding existing versus new facilities is good, but there may be potential issues related to bus stop locations which are grass versus those which have an adequate shelter. He stated the RTA is working with many communities on pedestrian friendly designs so that they are not penalized for being "not quite there" yet. He stated CTA measures on-time performance differently than Pace and Metra. Mr. Connelly stated the scoring is fine, despite the differences. Mr. Privett suggested that if the scoring turns out not to be okay, quartiles could be used. Mr. Pitstick stated he appreciates the flexibility to work with staff to fine tune scoring if needed.

In response to a question from Mr. Privett, Mr. Elam stated that the RTA asset database provides a standard source for condition ratings. Mr. Connelly added that although CTA data is not included in RTAMS, their condition ratings follow national standards and those can be provided. Mr. Privett stated staff and the committee should continue to evaluate the scoring procedures over time so that they remain meaningful and useful.

Mr. Privett expressed concern that application due dates fell on holidays observed by the city of Chicago. Mr. Rickert stated that mayors have been asking for a definition of

hardship and that the one provided is appreciated. He stated that the use of the CMP network may be beneficial to the state and counties, but may discourage municipalities from participating in the program.

Mr. Rickert stated the Kane/Kendall Council of Mayors held a meeting to review the draft application booklet with members; about half of the 36 member municipalities attended. They expressed concern about phase 2 engineering for signal interconnects not being eligible for CMAQ funding. Mr. Patronsky noted that this policy was included in the last call for projects. Mr. Rickert stated that municipalities were concerned about the policy then and now and many did not apply for projects in the last call.

Mr. Rickert noted a typo in the date of ROW certification on page 17 and expressed concern that 90 to 100% of projects won't be able to meet the milestones. Mr. Elam stated that staff used the outer limits of the estimated time to complete phases in the federal-aid flow chart and noted that with the current TAP program, there have not been too many issues with meeting milestones that would be cause for removal from the program. Mr. Rickert stated the flow chart hasn't been revised in a number of years and was likely more accurate 10-15 years ago. Mr. Privett added that the largest hold-up for completing projects is the ROW phase and suggested that if projects are held up, only construction funds should be withdrawn until ROW is cleared providing incremental actions rather than wholesale removal from the program.

In response to a question from Mr. Snyder, Mr. Elam stated that completed phase 1 engineering is a requirement for receiving either CMAQ or TAP funding. Mr. Snyder suggested adopting management policies for TAP that are similar to CMAQ. Mr. Elam stated that because it is a smaller program, TAP is managed through quarterly updates to the Transportation Committee. He noted that staff is trying to get TAP on the same cycle with CMAQ but noted that, with the uncertainty of continuation of this new program, staff is hesitant to program beyond two years and does not want to fill a program just to fill it. Mr. Privett noted one benefit of a three year program is that phase 2 engineering can be programmed in year 1, with construction in year 3.

Mr. Snyder noted that even the counties have some concerns about the use of the CMP network rather than ADT values and the hope is that projects not on the CMP will score well in other categories. He stated that an evaluation of how the scoring works should be completed.

Mr. Snyder noted a discrepancy between the schedule in the draft application book and the meeting calendar later on the agenda. Mr. Elam stated that the application booklet will be changed to correspond with the meeting calendar.

Mr. Rickert stated that the inclusion of the Bicycle and Pedestrian Task Force in the TAP project selection process is good and that the removal of cost increases from the TAP program will improve transparency.

In response to questions from Mr. Privett and Mr. Snyder, Mr. Ferguson noted that in the past a meeting was held to release the rankings, with no action taken and that the proposed schedule excludes this extra meeting. The rankings will be ready for the focus groups in May, prior to the proposed June meeting of the PSC. Mr. Patronsky noted that

the Transportation Committee is meeting in early July. In response to a question from Mr. Privett, Mr. Ferguson stated that public comment would open after the July meeting of the Transportation Committee. Mr. Privett stated that this timing means that in June the PSC would be expected to make a recommendation to the Transportation Committee. Mr. Rogers stated that June would then be the time for sponsors to present projects to the committee. Mr. Ferguson stated that staff discourages sponsor presentations and that those could be made during the public comment period. Mr. Snyder asked for confirmation that rankings will be available in May, the focus groups will make recommendations for PSC consideration in June, the PSC will be asked to make a recommendation at the June meeting for Transportation Committee consideration in July, and that there will be time for adjustments to the proposed program during public comment. Mr. Ferguson confirmed.

#### **7.0 2015 CMAQ Meeting Schedule**

Mr. Patronskey stated that the proposed 2015 meeting schedule was included in the agenda. The schedule also included, for information, the due dates for change requests for each proposed meeting. Mr. Schmidt asked if it is okay to have fewer meetings relative to both the state letting schedule and application rankings. Mr. Snyder stated that the committee can schedule additional meetings at any time if needed. Ms. Dobbs responded that based on the state letting schedule, changes affecting projects targeting both the June and July 2015 lettings will be considered at the March committee meeting. All other meetings correspond to a single state letting. The full Transportation Meetings and Deadlines calendar will include the committee meetings, due dates and lettings, along with TIP change deadlines and other committee meetings. Mr. Privett noted that the proposed September meeting is just prior to the Labor Day holiday.

Ms. Berry noted that recently there have been many project change requests received at the last minute or after the published deadline. She stated that the deadlines are hard and are set to allow staff the time to complete the evaluations and follow-up with sponsors. Mr. Snyder made a motion, seconded by Mr. Rogers, to approve the 2015 Project Selection Committee meeting schedule. The motion carried.

#### **8.0 MAP-21**

Mr. Donovan stated that the FFY 15 appropriation bill includes \$500 million for TIGER 7, which is \$100 million less than FFY 14. He stated that nationally, highway funding totals are identical; however Illinois will receive slightly less funding in FFY 15. The HSIP program includes performance measures for FFY 15. He stated there are no rescissions or across the board cuts and the ½ percentage cut proposed in September was eliminated. In response to a question from Mr. Weaver, he stated that he has not received any indication from his counterparts at FTA on when apportionments will be available.

#### **9.0 Other Business**

Mr. Patronskey noted that the US EPA announced a proposal to update the air quality standard for ground-level ozone from the current 75 ppb to 65-70 ppb. Designations based on the proposed standard would be issued in December of 2017, based on 2014-2016 data. In response to a question from Mr. Snyder, Mr. Patronskey stated that by law the standards are based on health impacts, not economic impacts and that CMAP does not have the scientific expertise to warrant commenting on the proposal. Mr. Donovan added

that there are some proposed bills that would force the consideration of economic impacts, in addition to health impacts.

**10.0 Public Comment**

None.

**11.0 Next Meeting**

The committee's next meeting is scheduled for February 19, 2015 at 2:00 p.m.

**12.0 Adjournment**

On a motion by Mr. Rogers, and a second by Mr. Schmidt, the meeting adjourned at 3:30 p.m.



# Chicago Metropolitan Agency for Planning

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## MEMORANDUM

**To:** CMAQ Project Selection Committee  
**From:** CMAP Staff  
**Date:** February 12, 2015  
**Re:** CMAQ Transit Project Expenditure Updates – Thru December 31, 2014

Staff conducted the Quarterly Transit Project Expenditure Update. This effort is intended to track transit project expenditures after each project has been obligated. Of the 44 transit projects reported on this quarter, 12 are complete, but not closed out. 5 projects have not expended any CMAQ funds yet. The table below summarizes the agencies' responses and provides federal dollars expended, unexpended balances, and the percent of obligated CMAQ funds expended on each agency's projects (excluding completed projects) to show the degree to which active projects are yet to be undertaken.

Agency	# of Projects	# of new "close outs"	# of completed projects (but not closed)	# of Active Projects w/ zero expenditures	Combined % expended on incomplete projects	Federal Dollars expended on incomplete projects	Remaining Balance on incomplete Projects (Federal Dollars)
RTA	7	0	1	0	4.2%	1,885,711	43,286,473
CTA	12	0	5	2	43.7%	15,180,179	20,331,619
Metra	10	0	3	2	15.9%	4,938,852	26,114,148
Pace	7	0	1	1	77.5%	25,861,806	7,513,911
CDOT	8	0	2	0	41.1%	67,415,853	96,488,037
<b>Totals</b>	<b>44</b>	<b>0</b>	<b>12</b>	<b>5</b>	<b>-</b>	<b>115,282,401</b>	<b>193,734,188</b>



TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
<b>2015</b>								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$2,600,000		\$90,000	T	\$2,510,000
<i>Tgt. letting 9/18/2015.</i>								
09-14-0002	Aurora	Station Blv Extension to IL 59 Commuter Parking Lot	CONST	\$1,506,000				\$1,506,000
<i>Tgt. April 24, 2015 letting; Pending scope and cost change (12/18/14 tabled to 2/19/15)</i>								
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000	\$70,400		T	\$7,270,400
<i>Draft PS&amp;E submitted 9/8/2014</i>								
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	CONST	\$187,771		\$187,771	T	\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$188,000				\$188,000
<i>Eng. agreement and IPA tgt. 2/1/2015 submittal to IDOT for combined ENG1/ENG2</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$372,000				\$372,000
<i>Eng. agreement and IPA tgt. 2/1/2015 submittal to IDOT for combined ENG1/ENG2</i>								
01-94-0045	CDOT	Bike Parking	IMP	\$1,520,000	\$441,890		T	\$1,961,890
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$23,360,000	\$77,315	\$10,000,000	T	\$13,437,315
<i>Split into 2 contracts: #1 CE1 approval 9/2/14, draft PS&amp;E tgt. 11/1/14 for \$4M #2 CE1 approval 8/18/14, draft PS&amp;E tgt. 10/15/14 for \$3.2M</i>								

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

*Lines highlighted and shown in italics represent line item status as of prior PSC meeting.*



TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$40,000		\$13,300 T	\$156,000 O	(\$129,300)
<i>PL notified over-obligation needs to be resolved via increase and/or transfer request.</i>								
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$346,400				\$346,400
<i>Tgt. letting 11/6/2015; Funds currently in FFY16 in TIP.</i>								
03-96-0021	DuPage County DOT	Elgin-O'Hare/Thorndale Av and I-290 Interchange	CONST	\$34,000,000			\$29,428,800 O	\$4,571,200
<i>Pulled from Jan. state letting on 1/19/15. Not on the list for March. Potential ob. Remainder to withdraw: \$3,099,760</i>								
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$148,000				\$148,000
<i>Expect September 2015 authorization. Pending cost inc. at 2/19/15 PSC.</i>								
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$80,000				\$80,000
<i>Expect June 2015 authorization. Pending cost inc. at 2/19/15 PSC.</i>								
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$104,000	\$52,000 T			\$156,000
<i>Expect June 2015 authorization. Pending cost inc. at 2/19/15 PSC.</i>								
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	CONST	\$636,000	\$596,800 T			\$1,232,800
<i>Tgt. letting 6/12/2015</i>								
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	CONST	\$717,000			\$716,800 O	\$200
<i>Tgt. letting 3/6/2015.</i>								
			CONST	\$717,000				\$717,000
02-14-0001	Evanston	Dodge Av Protected Bike Lane from Church St to Howard St	CONST	\$480,000				\$480,000
<i>Tgt. letting 4/24/2015.</i>								
08-14-0002	FPD of DuPage County	Winfield Mounds Segment - West Branch Regional Trail	ENG2	\$189,200				\$189,200
<i>Agreement to Central Office 8/14/14.</i>								
08-14-0003	Glen Ellyn	Glen Ellyn Signalized Pedestrian Crossing Improvements	CONST	\$150,700				\$150,700
<i>Tgt. 4/24/15 letting</i>								

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2/12/2015 1:49:53 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-14-0003	Highland Park	Robert McClory Bike Path from Roger Williams Av to Roger Williams Av	CONST	\$77,800			\$87,400 O	(\$9,600)
<i>Let 1/30/2015. Over-authorization needs to be resolved. Low bids 23.5% over estimate.</i>								
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$360,000				\$360,000
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd and Pfingsten Rd	ROW	\$96,000	\$160,000 T		\$160,000 O	\$96,000
<i>Cost inc. amount approved 3/2014 was authorized 11/2014. Orig. programmed amount remains as balance. Needs resolution.</i>								
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	CONST	\$480,000			\$448,000 O	\$32,000
<i>No tgt. letting provided. Dec. auth. implies March letting.</i>								
			CONST	\$480,000				\$480,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	CONST	\$400,000				\$400,000
<i>No tgt. letting provided. ROW authorized 7/2014</i>								
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	ROW	\$160,000	\$1,392,000 C		\$160,000 O	\$1,392,000
<i>Cost. inc. approved 12/18/14. Auth. occurred 12/23/14.</i>								
			ROW	\$160,000				\$160,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	CONST	\$320,000		\$320,000 X		\$0
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av and N. Wilke Rd.	CONST	\$280,000	\$1,040,000 T			\$1,320,000
<i>No tgt. letting provided. ROW authorized 7/2014.</i>								
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd and IL 83/Elmhurst Rd	CONST	\$800,000	\$680,000 T			\$1,480,000
<i>No tgt. letting provided. ROW authorized 5/2014 (with MPA 9/2014).</i>								
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	CONST	\$680,000		\$680,000 X		\$0
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	CONST	\$400,000	\$364,000 C		\$534,400 O	\$229,600
<i>Cost inc. approved 2/13/14. Authorized 11/14/14 with balance of \$229K. Potential ob. remainder to withdraw: \$129,600.</i>								
06-12-0004	IDOT	Pulaski Rd at 115th St	CONST	\$680,000	\$200,000 C			\$880,000
<i>Increase was approved 10/2014. No tgt. letting provided.</i>								

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2/12/2015 1:49:54 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	CONST	\$640,000	\$128,000 C			\$768,000
					<i>Increase was approved 4/2014. Was targeting 1/16/15 letting at that time.</i>			
08-12-0007	IDOT	IL 59 at IL 38 (north & south ramps)	CONST	\$320,000		\$320,000 T		\$0
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	CONST	\$560,000	\$320,000 T			\$880,000
					<i>Transfer (from 08-12-0007) approved 3/2014. No tgt. letting provided.</i>			
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$160,000				\$160,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	ROW	\$160,000			\$160,000 O	\$0
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	ROW	\$160,000			\$157,600 O	\$2,400
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	CONST	\$2,400,000	\$400,000 C			\$2,800,000
					<i>Increase approved 5/2013. ROW was auth. 11/2013 (with MPA 7/2014).</i>			
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1,000,000		\$1,000,000 T		\$0
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$3,066,000			\$3,066,000 O	\$0
			<i>IMP</i>	<i>\$3,066,000</i>				<i>\$3,066,000</i>
09-06-0068	Kane County DOT	Burlington Rd at IL 47 - Roundabout	CONST	\$856,000	\$1,000,000 C	\$8,000 U		\$1,848,000
					<i>Ready pending ROW certification. Tgt. 6/12/2015 letting.</i>			
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000				\$280,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG2	\$356,000				\$356,000
					<i>Agreement to CO on 12/29/2014.</i>			
09-14-0003	Kane County DOT	CAD Integration to Various PSAPs in Kane County	IMP	\$386,400				\$386,400
					<i>SOI request expected to be re-posted by County in early 2015. Schedule TBD.</i>			
09-14-0005	Kane County DOT	Randall Rd Transit Infrastructure Improvements	ENG2	\$95,300				\$95,300
					<i>County attempting to process through FTA. Status TBD.</i>			

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2/12/2015 1:49:56 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-08-0031	Lake County DOT	Washington St/CH A22 at CN/Metra Crossing	CONST	\$16,939,000			\$16,939,000 O	\$0
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$419,200				\$419,200
<i>Sponsor considering Ph. 2 kick-off. Const sunsets 9/30/2015.</i>								
18-14-0003	Metra	Install engine/generator set for hotel power	IMP	\$4,000,000				\$4,000,000
04-13-0015	Oak Park	Chicago Av at Lombard Av HAWK Signal	CONST	\$136,000				\$136,000
<i>Tgt. local letting 6/18/2015.</i>								
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG1	\$1,000,000		\$1,000,000 T		\$0
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG2	\$2,000,000				\$2,000,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	CONST	\$12,500,000	\$1,000,000 T			\$13,500,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$12,500,000				\$12,500,000
17-12-0002	Pace	Regional Rideshare Program	IMP	\$400,000			\$400,000 O	\$0
			<i>IMP</i>	<i>\$400,000</i>				<i>\$400,000</i>
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$2,280,000			\$2,280,000 O	\$0
			<i>IMP</i>	<i>\$2,280,000</i>				<i>\$2,280,000</i>
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$480,000				\$480,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250			\$719,250 O	\$0
			<i>IMP</i>	<i>\$719,250</i>				<i>\$719,250</i>
17-14-0001	Pace	Pedestrian Infrastructure Improvements along Pace Bus Routes	CONST	\$1,200,000			\$1,200,000 O	\$0
			<i>CONST</i>	<i>\$1,200,000</i>				<i>\$1,200,000</i>

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2/12/2015 1:49:58 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
17-14-0003	Pace	Milwaukee Av Arterial Rapid Transit Project	ENG1	\$409,745				\$409,745
17-14-0003	Pace	Milwaukee Av Arterial Rapid Transit Project	IMP	\$9,178,288				\$9,178,288
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$1,521,000				\$1,521,000
<i>Est. draft PS&amp;E 5/2/15. Tgt. letting 9/18/2015.</i>								
06-14-0001	Palos Heights	Palos Heights sidewalks to Pace Buses	ENG2	\$73,500			\$71,444 O	\$2,056
				<i>ENG2</i>	<i>\$73,500</i>			<i>\$73,500</i>
07-14-0009	Park Forest	Bicycle Lanes and Way-Finding Signs on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	ENG2	\$8,586		\$8,586 S		\$0
07-14-0009	Park Forest	Bicycle Lanes and Way-Finding Signs on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	CONST	\$94,454				\$94,454
<i>Scope and cost increase requests pending for 2/19/15 PSC. Tgt. letting 9/18/2015.</i>								
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$2,505,000			\$2,505,000 O	\$0
03-14-0005	Rolling Meadows	Golf Rd (IL 58) from IL 53/I-290 to New Wilke Rd Transit Access Improvements	CONST	\$853,500				\$853,500
<i>Tgt. letting June 12, 2015.</i>								
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$428,000				\$428,000
<i>ROW in progress. Tgt. letting Apr. 2015</i>								
02-14-0002	Skokie	Main St from Lincoln Av to McCormick Blv	CONST	\$424,000	\$32,000 T		\$456,000 O	\$0
<i>Tgt. letting 3/6/2015</i>								
				<i>CONST</i>	<i>\$424,000</i>	<i>\$32,000</i>		<i>\$456,000</i>
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000
<i>Tgt. letting April 2015</i>								

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2/12/2015 1:49:59 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
<b>69 line items in 2015 totalling:</b>				<b>\$169,452,094</b>	<b>\$7,954,405</b>	<b>\$13,627,657</b>	<b>\$59,645,694</b>	<b>\$104,133,148</b>
<b>2016</b>								
<b>08-10-0018</b>	Burr Ridge	Madison St at 79th St	CONST	\$1,831,700		\$1,831,700	S	\$0
<b>01-06-0005</b>	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$2,460,000				\$2,460,000
<b>01-06-0005</b>	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$100,000				\$100,000
<b>01-12-0004</b>	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
<b>01-94-0092</b>	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$2,400,000				\$2,400,000
<b>01-94-0092</b>	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$3,466,000				\$3,466,000
<b>01-94-0092</b>	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$8,000,000				\$8,000,000
<b>02-97-0006</b>	Cook County DOTH	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd)	CONST	\$800,000				\$800,000
<b>03-11-0020</b>	Cook County DOTH	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$2,974,000				\$2,974,000
<b>03-11-0020</b>	Cook County DOTH	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$4,185,000				\$4,185,000
<b>16-14-0001</b>	CTA	Bus Improvement, Purchase and Install up to 32 Hybrid Engines on 60' Articulated Buses	IMP	\$4,056,000				\$4,056,000

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2/12/2015 1:50:00 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance	
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$664,000				\$664,000	
								<i>Tgt. 11/2016 letting. Pending cost inc. at 2/19/15 PSC.</i>	
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000				\$1,120,000	
								<i>Tgt. 11/2016 letting. Pending cost inc. at 2/19/15 PSC.</i>	
08-14-0002	FPD of DuPage County	Winfield Mounds Segment - West Branch Regional Trail	CONST	\$1,861,724				\$1,861,724	
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000	\$70,000	T		\$188,000	
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd and Pfingsten Rd	CONST	\$480,000	\$640,000	T		\$1,120,000	
02-12-0005	IDOT	IL 68/Dundee Rd at Pfingsten Rd	CONST	\$640,000			\$640,000	X	\$0
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000	\$1,040,000	C		\$2,240,000	
			<i>CONST</i>	<i>\$1,200,000</i>				<i>\$1,200,000</i>	
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	ROW	\$80,000				\$80,000	
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000	\$296,000	C		\$696,000	
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000				\$2,400,000	
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	CONST	\$2,000,000				\$2,000,000	
10-14-0004	IDOT	IL 120 at Hainesville Rd	ROW	\$64,000	\$212,000	C		\$276,000	
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000	\$400,000	C		\$1,200,000	

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2/12/2015 1:50:02 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1,000,000		\$1,000,000	T	\$0
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$7,342,392				\$7,342,392
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	CONST	\$1,083,100				\$1,083,100
								<i>Target 6/12/2015 letting. Schedule change request submitted for 2/19/15 PSC.</i>
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000
09-14-0004	Kane County DOT	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	CONST	\$80,000				\$80,000
09-14-0004	Kane County DOT	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	IMP	\$750,700				\$750,700
09-14-0005	Kane County DOT	Randall Rd Transit Infrastructure Improvements	CONST	\$1,240,000				\$1,240,000
09-96-0017	Kane County DOT	Longmeadow Pkwy at Randall Rd	CONST	\$767,600				\$767,600
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	CONST	\$308,100	\$215,900	C		\$524,000
								<i>Tgt. letting 9/2016. Est. DA 3/31/2015.</i>
10-14-0008	Lake County DOT	IL 120/Belvidere Rd from IL 134/Main St to US 45	CONST	\$1,837,000				\$1,837,000
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$323,014				\$323,014

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2/12/2015 1:50:04 PM



TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-14-0002	Maywood	Maywood Train Station Facility	CONST	\$990,000	\$232,000	T		\$1,222,000
<i>Potential for delay due to RR coordination (UP and Metra). Tgt. FFY2016 letting.</i>								
<i>Previously programmed in FFY 2015</i>			CONST	\$990,000	\$232,000			\$1,222,000
18-14-0001	Metra	Purchase Components to Repower F40PH/F40PHM Locomotives	IMP	\$8,800,000				\$8,800,000
08-13-0014	Naperville	Washington St from Warrenville Rd to Royce Rd Adaptive Signal Control	CONST	\$102,000				\$102,000
<i>Tgt. letting 11/6/2015.</i>								
08-13-0015	Naperville	Washington St Corridor Centralized Traffic Management System; Washington St from Warrenville Rd to Royce Rd	CONST	\$127,000				\$127,000
<i>Tgt. 9/2015 letting</i>								
17-12-0002	Pace	Regional Rideshare Program	IMP	\$400,000				\$400,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$1,132,800				\$1,132,800
17-14-0001	Pace	Pedestrian Infrastructure Improvements along Pace Bus Routes	CONST	\$1,200,000				\$1,200,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$40,000				\$40,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$1,823,000				\$1,823,000
<i>Tgt. Sept. 2017 letting.</i>								
06-14-0001	Palos Heights	Palos Heights sidewalks to Pace Buses	CONST	\$422,700				\$422,700
<i>Per status updates 2016 target. Per BLRS status (2/2015) tgt. 6/12/2015 letting.</i>								
07-14-0009	Park Forest	Bicycle Lanes and Way-Finding Signs on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	IMP	\$5,000				\$5,000
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$405,000				\$405,000

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

*Lines highlighted and shown in italics represent line item status as of prior PSC meeting.*

2/12/2015 1:50:05 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	ENG2	\$32,000				\$32,000
<b>52 line items in 2016 totalling:</b>				<b>\$90,557,830</b>	<b>\$3,105,900</b>	<b>\$7,471,700</b>		<b>\$86,192,030</b>
<b>2017</b>								
08-00-0020	Aurora	Eola Rd from 83rd St/Montgomery Rd to 87th St	CONST	\$4,080,000				\$4,080,000
<i>Targeting 9/18/15 letting. Schedule change request will be needed.</i>								
01-02-0030	CDOT	CDOT-State/Lake-Loop El Station Improvements (Green, Orange,Brown & Purple)	ENG2	\$4,000,000				\$4,000,000
<i>Pending schedule change req. to move to FFY15 for 2/19/15 PSC.</i>								
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$5,600,000				\$5,600,000
03-11-0020	Cook County DOTH	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$5,113,000				\$5,113,000
03-96-0021	Cook County DOTH	Elmhurst Rd and Touhy Av/IL 72	CONST	\$11,450,000				\$11,450,000
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	CONST	\$2,800,000				\$2,800,000
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$12,262,966				\$12,262,966
10-14-0009	Lake County DOT	Waukegan Rd from Casimir Pulaski Dr to Norman Dr South	CONST	\$1,544,000				\$1,544,000
<i>County would like to construct sooner if funds available. Will be ready July 2015.</i>								
11-03-0018	McHenry County DOT	Randall Rd at Algonquin Rd Intersection Improvement and Signal Interconnect	CONST	\$10,583,000		C		\$10,583,000
18-14-0002	Metra	Repower F40PHM Locomotives	ENG	\$160,000				\$160,000
18-14-0002	Metra	Repower F40PHM Locomotives	IMP	\$3,840,000				\$3,840,000

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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2/12/2015 1:50:07 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350				\$10,360,350
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$415,000				\$415,000
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	CONST	\$446,000				\$446,000
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	ENG2	\$32,000				\$32,000
<b>16 line items in 2017 totalling:</b>				<b>\$83,086,316</b>	<b>\$0</b>			<b>\$83,086,316</b>
<b>2018</b>								
03-96-0021	Cook County DOTH	Touhy Av and UPRR	CONST	\$23,289,000				\$23,289,000
10-14-0004	IDOT	IL 120 at Hainesville Rd	CONST	\$320,000	\$208,000	C		\$528,000
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$11,586,750				\$11,586,750
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$421,000				\$421,000
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$430,000				\$430,000
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	CONST	\$440,000				\$440,000
<b>6 line items in 2018 totalling:</b>				<b>\$36,486,750</b>	<b>\$208,000</b>			<b>\$36,694,750</b>

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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2/12/2015 1:50:08 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
<b>143 line items in 2015 - 2018 totalling:</b>				<b>\$379,582,990</b>	<b>\$11,268,305</b>	<b>\$21,099,357</b>	<b>\$59,645,694</b>	<b>\$310,106,244</b>

Increase Codes

C - Committee  
I - Internal  
R - Reinstated  
T - Transfer

Withdrawal Codes

C - Project Complete  
D - Phase Deferred  
O - Obligation Remainder  
S - Sponsor Request  
T - Phase Transfer  
U - Unknown (predates tracking)  
X - Project Transfer

Obligation Codes

F - Final Voucher/FTA Grant Closed  
M - Modified Project Agreement  
O - Obligated

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

*Lines highlighted and shown in italics represent line item status as of prior PSC meeting.*



## CMAQ Program Summary - Deferred Projects

Includes obligations through February 9, 2015

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
<b>2002</b>								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$119,085	Sub. Phase Def.	\$119,085 F	\$0	\$0
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$0	Sub. Phase Def.		\$0	\$0
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	ENG1	\$189,618	Sub. Phase Def.	\$174,160 M	\$15,458	\$0
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	ENG1	\$42,617	Sub. Phase Def.	\$42,721 M	(\$104)	\$0
<b>4 line items in 2002 totalling:</b>				<b>\$351,320</b>		<b>\$335,966</b>	<b>\$15,354</b>	<b>\$0</b>
<b>2003</b>								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$120,000	Sub. Phase Def.	\$120,040 F	(\$40)	\$0
01-01-0013	CDOT	CDOT-Bike Transit Connection	ENG2	\$159,461	Sub. Phase Def.	\$159,461 M	\$0	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG1	\$57,550	Sub. Phase Def.	\$57,750 M	(\$200)	\$0
<b>3 line items in 2003 totalling:</b>				<b>\$337,011</b>		<b>\$337,251</b>	<b>(\$240)</b>	<b>\$0</b>
<b>2005</b>								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG1	\$111,249	Sub. Phase Def.	\$111,249 F	\$0	\$0
<b>1 line items in 2005 totalling:</b>				<b>\$111,249</b>		<b>\$111,249</b>	<b>\$0</b>	<b>\$0</b>

\*Obligation codes can be found at the end of this report.

*Lines highlighted and shown in italics represent line item status as of prior PSC meeting.*

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
<b>2006</b>								
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG1	\$829,322	Sub. Phase Def.	\$829,322 M	\$0	\$0
<b>1 line items in 2006 totalling:</b>				<b>\$829,322</b>		<b>\$829,322</b>	<b>\$0</b>	<b>\$0</b>
<b>2007</b>								
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG2	\$0	Sub. Phase Def.		\$0	\$0
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG1	\$563,422	Sub. Phase Def.	\$563,422 M	\$0	\$0
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ENG2	\$15,485	Sub. Phase Def.	\$33,744 M	(\$18,259)	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	ENG1	\$380,480	Sub. Phase Def.	\$377,530 M	\$2,950	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG1	\$89,360	Sub. Phase Def.	\$89,360 M	\$0	\$0
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG2	\$88,000	Sub. Phase Def.	\$88,000 O	\$0	\$0
<b>6 line items in 2007 totalling:</b>				<b>\$1,136,747</b>		<b>\$1,152,056</b>	<b>(\$15,309)</b>	<b>\$0</b>
<b>2008</b>								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG1	\$237,600	Sub. Phase Def.	\$237,025 O	\$575	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$174,600	Sub. Phase Def.	\$174,600 O	\$0	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG1	\$359,000	Sub. Phase Def.	\$352,562 O	\$6,438	\$0
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	ENG1	\$47,178	Sub. Phase Def.	M	\$47,178	\$0

\*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG1	\$218,000	Sub. Phase Def.	\$217,300 F	\$700	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG2	\$295,800	Sub. Phase Def.	\$273,176 M	\$22,624	\$0
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	ENG1	\$55,835	Sub. Phase Def.	\$55,835 O	\$0	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG1	\$680,000	Sub. Phase Def.	\$480,291 M	\$199,709	\$0
			<i>ENG1</i>	<i>\$680,000</i>	<i>Sub. Phase Def.</i>	<i>\$488,494</i>	<i>\$191,506</i>	<i>\$0</i>
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG1	\$120,000	Sub. Phase Def.	\$120,000 O	\$0	\$0
<b>9 line items in 2008 totalling:</b>				<b>\$2,188,013</b>		<b>\$1,910,789</b>	<b>\$277,224</b>	<b>\$0</b>
<b>2009</b>								
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$974,000	Sub. Phase Def.	\$916,000 M	\$58,000	\$0
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	ENG2	\$101,400	Reinstated	\$101,381 F	\$19	\$0
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG1	\$180,099	Sub. Phase Def.	\$180,099 O	\$0	\$0
<b>3 line items in 2009 totalling:</b>				<b>\$1,255,499</b>		<b>\$1,197,480</b>	<b>\$58,019</b>	<b>\$0</b>
<b>2010</b>								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	ENG1	\$72,000	Sub. Phase Def.	\$34,088 M	\$37,912	\$0
			<i>ENG1</i>	<i>\$72,000</i>	<i>Sub. Phase Def.</i>	<i>\$71,760</i>	<i>\$240</i>	<i>\$0</i>
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG1	\$80,000	Sub. Phase Def.	\$80,000 O	\$0	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ENG1	\$80,000	Sub. Phase Def.	\$80,000 O	\$0	\$0

\*Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
<b>09-09-0013</b>	Kane County DOT	IL 64 from Randall Rd to Burlington Rd	ENG2	\$240,000	Sub. Phase Def.	\$233,680	F \$6,320	\$0
			<i>ENG2</i>	<i>\$240,000</i>	<i>Sub. Phase Def.</i>	<i>\$240,000</i>	<i>\$0</i>	<i>\$0</i>
<b>07-08-0010</b>	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$2,925,000	Sub. Phase Def.	\$2,925,000	M \$0	\$0
<b>12-10-0001</b>	Romeoville	135th St Metra Parking Lot	ENG1	\$340,000	Sub. Phase Def.	\$340,000	M \$0	\$0
<b>6 line items in 2010 totalling:</b>				<b>\$3,737,000</b>		<b>\$3,692,768</b>	<b>\$44,232</b>	<b>\$0</b>
<b>2011</b>								
<b>02-10-0001</b>	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG1	\$56,000	Sub. Phase Def.	\$55,834	F \$166	\$0
<b>02-10-0002</b>	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG1	\$56,000	Sub. Phase Def.	\$56,000	M \$0	\$0
<b>2 line items in 2011 totalling:</b>				<b>\$112,000</b>		<b>\$111,834</b>	<b>\$166</b>	<b>\$0</b>
<b>2012</b>								
<b>01-01-0013</b>	CDOT	CDOT-Bike Transit Connection	IMP	\$810,912	Sub. Phase Def.	\$775,136	F \$35,776	\$0
<b>01-01-0013</b>	CDOT	CDOT-Bike Transit Connection	IMP	\$0	Reinstated		\$0	\$0
<b>01-02-0027</b>	CDOT	Cicero Ave Smart Corridor	ENG	\$733,000	Sub. Phase Def.	\$497,228	M \$235,772	\$0
<b>01-05-0001</b>	CDOT	Safe Routes to School Program - Citywide	ENG2	\$0	Sub. Phase Def.		\$0	\$0
<b>01-05-0001</b>	CDOT	Safe Routes to School Program - Citywide	ENG2	\$331,151	Sub. Phase Def.	\$298,400	O \$32,751	\$0
<b>01-05-0001</b>	CDOT	Safe Routes to School Program - Citywide	IMP	\$0	Sub. Phase Def.		\$0	\$0

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2/12/2015 1:52:34 PM



TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
<b>01-06-0005</b>	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$320,000	Sub. Phase Def.	\$320,000 O	\$0	\$0
<b>01-08-0003</b>	CDOT	Signal Controller Upgrade and Timing Program	ENG2	\$0	Sub. Phase Def.		\$0	\$0
<b>01-97-0088</b>	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	ENG1	\$200,000	Deferred		\$0	\$200,000
<b>10-06-0003</b>	Deerfield	Deerfield Rd Sidewalk	ROW	\$84,172	Sub. Phase Def.	\$84,172 M	\$0	\$0
<b>07-06-0058</b>	FPD of Cook County	Thorn Creek Bicycle Trail Completion	ENG2	\$304,400	Sub. Phase Def.	\$295,712 O	\$8,688	\$0
<b>07-08-0002</b>	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG1	\$23,973	Sub. Phase Def.	\$23,973 O	\$0	\$0
<b>07-09-0003</b>	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG1	\$20,880	Sub. Phase Def.	M	\$20,880	\$0
<b>09-08-0003</b>	Kane County DOT	Main St at Nelson Lake Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
<b>09-09-0010</b>	Kane County DOT	Huntley Rd at Galligan Rd	ENG2	\$135,960	Sub. Phase Def.	\$135,960 O	\$0	\$0
<b>09-09-0013</b>	Kane County DOT	IL 64 from Randall Rd to Burlington Rd	CONST	\$477,882	Sub. Phase Def.	\$477,883 M	(\$1)	\$0
<b>10-00-0128</b>	Lake County DOT	Roberts Rd at River Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0
<b>10-00-0128</b>	Lake County DOT	Roberts Rd at River Rd	ENG2	\$471,461	Sub. Phase Def.	\$471,461 O	\$0	\$0
<b>04-08-0002</b>	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG1	\$140,000	Sub. Phase Def.	\$99,737 O	\$40,263	\$0
<b>08-05-0005</b>	Oak Brook	Oak Brook Employment Area Distributor Service	ENG	\$50,000	Sub. Phase Def.	\$36,890 O	\$13,110	\$0

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2/12/2015 1:52:36 PM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed	
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG1	\$9,600	Sub. Phase Def.	\$9,600 O	\$0	\$0	
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG1	\$224,000	Sub. Phase Def.	\$224,000 M	\$0	\$0	
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ROW	\$0	Sub. Phase Def.		\$0	\$0	
<b>23 line items in 2012 totalling:</b>				<b>\$4,337,391</b>		<b>\$3,750,152</b>	<b>\$387,239</b>	<b>\$200,000</b>	
<b>2013</b>									
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$1,186,315	Reinstated	\$1,006,372 O	\$179,943	\$0	
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$0	Sub. Phase Def.		\$0	\$0	
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$649,637	Sub. Phase Def.	\$649,637 M	\$0	\$0	
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$0	Sub. Phase Def.		\$0	\$0	
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	CONST	\$7,261,042	Reinstated	\$8,656,819 O	(\$1,395,777)	\$0	
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	ENG2	\$440,000	Sub. Phase Def.	\$68,636 M	\$371,364	\$0	
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG2	\$65,000	Sub. Phase Def.	\$59,026 O	\$5,974	\$0	
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$549,000	Sub. Phase Def.	\$545,268 M	\$3,732	\$0	
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	CONST	\$4,922,400	Reinstated	\$4,793,527 M	\$128,873	\$0	

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000	Sub. Phase Def.	\$71,833 O	\$167	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG2	\$55,000	Sub. Phase Def.	\$54,446 O	\$554	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ROW	\$248,000	Sub. Phase Def.	\$248,000 O	\$0	\$0
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$742,083	Sub. Phase Def.	\$742,083 O	\$0	\$0
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	ENG2	\$86,000	Reinstated	\$86,150 O	(\$150)	\$0
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000	Sub. Phase Def.	\$51,954 O	\$46	\$0
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$56,000	Sub. Phase Def.	\$55,982 O	\$18	\$0
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000	Sub. Phase Def.	\$7,996 O	\$4	\$0
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200	Sub. Phase Def.	\$57,111 O	\$89	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$78,000	Reinstated	\$78,400 M	(\$400)	\$0
			<i>ROW</i>	<i>\$78,000</i>	<i>Reinstated</i>	<i>\$66,000</i>	<i>\$12,000</i>	<i>\$0</i>
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG2	\$9,600	Sub. Phase Def.	\$9,600 M	\$0	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	CONST	\$105,600	Reinstated	\$105,600 M	\$0	\$0
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG1	\$60,000	Reinstated	\$60,000 O	\$0	\$0

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG2	\$0	Sub. Phase Def.		\$0	\$0
<b>23 line items in 2013 totalling:</b>				<b>\$16,702,877</b>		<b>\$17,408,440</b>	<b>(\$705,563)</b>	<b>\$0</b>
<b>2014</b>								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG2	\$190,400	Reinstated	\$190,400 O	\$0	\$0
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG2	\$868,578	Reinstated	\$687,823 O	\$104,177	\$76,578
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG1	\$2,880,000	Reinstated	\$2,661,614 O	\$218,386	\$0
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG2	\$0	Reinstated		\$0	\$0
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	IMP	\$0	Sub. Phase Def.		\$0	\$0
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$1,137,000	Sub. Phase Def.	\$960,000 M	\$177,000	\$0
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	CONST	\$418,000	Reinstated	\$380,672 O	\$37,328	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG2	\$239,000	Reinstated	\$230,290 O	\$8,710	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ROW	\$0	Sub. Phase Def.		\$0	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG2	\$0	Sub. Phase Def.		\$0	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	CONST	\$0	Sub. Phase Def.		\$0	\$0

\*Obligation codes can be found at the end of this report.

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2/12/2015 1:52:41 PM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$96,000	Sub. Phase Def.	\$96,000 O	\$0	\$0
09-11-0013	Kane County	Arterial Management Center	CONST	\$854,940	Reinstated	\$855,200 O	(\$260)	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	CONST	\$6,858,539	Reinstated	\$5,542,524 M	\$1,316,015	\$0
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000	Sub. Phase Def.	\$267,468 O	\$391,532	\$0
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,724,000	Reinstated	\$1,600,000 O	\$0	\$3,124,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$141,520	Sub. Phase Def.	\$135,357 O	\$6,163	\$0
<i>Cost increase request submitted for 2/19/15 PSC.</i>								
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	ENG1	\$17,795	Sub. Phase Def.	\$17,796 O	(\$1)	\$0
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200	Deferred		\$0	\$57,200
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$40,000	Sub. Phase Def.	\$39,996 O	\$4	\$0
<i>Potential for de-obligation. Sponsor using local funds to accelerate phase.</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$0	Sub. Phase Def.		\$0	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG2	\$440,000	Reinstated	\$439,901 O	\$99	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$138,000	Reinstated	\$108,000 O	\$30,000	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$326,000	Reinstated	\$189,600 O	\$136,400	\$0

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2/12/2015 1:52:42 PM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG2	\$144,000	Sub. Phase Def.	\$144,000 O	\$0	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$1,660,000	Reinstated	\$1,660,000 O	\$0	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$0	Sub. Phase Def.		\$0	\$0
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$0	Sub. Phase Def.		\$0	\$0
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	ENG2	\$14,400	Sub. Phase Def.	\$10,879 O	\$3,521	\$0
<b>29 line items in 2014 totalling:</b>				<b>\$21,904,372</b>		<b>\$16,217,520</b>	<b>\$2,429,074</b>	<b>\$3,257,778</b>
<b>2015</b>								
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600	Deferred		\$0	\$3,161,600
							<i>Tgt. letting 9/18/2015</i>	
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ROW	\$260,000	Deferred		\$0	\$260,000
<i>Previously programmed in FFY 2014</i>			ROW	\$260,000	Deferred		\$0	\$260,000
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$2,000,000	Deferred		\$0	\$2,000,000
01-02-0027	CDOT	Cicero Ave Smart Corridor	CONST	\$2,187,000	Reinstated		\$2,187,000	\$0
							<i>Final PS&amp;E est. to IDOT 11/1/14.</i>	
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$0	Sub. Phase Def.		\$0	\$0
							<i>Draft PS&amp;E est. 10/31/14</i>	
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$1,321,600	Deferred		\$0	\$1,321,600

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2/12/2015 1:52:43 PM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-06-0004	CDOT	Walk Chicago-Pedestrian Encouragement Program	IMP	\$160,000	Deferred		\$0	\$160,000
								<i>Contract revision est. to IDOT 12/1/14</i>
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$528,000	Deferred		\$0	\$528,000
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,739,000	Deferred		\$0	\$1,739,000
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$672,800	Deferred		\$0	\$672,800
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,118,000	Deferred		\$0	\$1,118,000
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	IMP	\$1,920,000	Reinstated		\$1,920,000	\$0
								<i>Est. final PS&amp;E 11/1/14</i>
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000	Deferred		\$0	\$172,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$412,000	Deferred		\$0	\$412,000
								<i>IPA expected 12/2014</i>
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000	Deferred		\$0	\$124,000
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000	Deferred		\$0	\$122,000
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	CONST	\$1,692,000	Deferred		\$0	\$1,692,000
								<i>Est. draft PS&amp;E 12/1/14</i>

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	CONST	\$1,288,450	Reinstated	\$910,400 O	\$378,050	\$0
			<i>CONST</i>	<i>\$849,450</i>	<i>Reinstated</i>		<i>\$849,450</i>	<i>\$0</i>
<i>Tgt. 3/6/2015 letting.</i>								
01-05-0005	Chicago Park District	Jackson Park/59th St Bicycle Path	CONST	\$578,000	Deferred		\$0	\$578,000
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	IMP	\$1,820,000	Deferred		\$0	\$1,820,000
<i>Buy America waiver received.</i>								
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$71,386	Deferred		\$0	\$71,386
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$8,248,000	Reinstated	\$8,248,000 O	\$0	\$0
<i>Let 1/30/2015. Pending increase req. for 2/19/15 to match low bid.</i>								
09-12-0009	Elgin	Elgin CBD Bike Racks Program	ENG2	\$8,000	Sub. Phase Def.		\$8,000	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$5,792,000	Reinstated	\$5,792,000 O	\$0	\$0
			<i>CONST</i>	<i>\$2,390,000</i>	<i>Reinstated</i>		<i>\$2,390,000</i>	<i>\$0</i>
<i>Agreement to CO 1/15/2015. Tgt. letting Jan 30, 2015</i>								
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$0	Sub. Phase Def.		\$0	\$0
			<i>CONST</i>	<i>\$3,402,000</i>	<i>Reinstated</i>		<i>\$3,402,000</i>	<i>\$0</i>
<i>Combined with other Construction line item to match executed agreement (1/25/15).</i>								
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000	Reinstated		\$68,000	\$0
			<i>ENG2</i>	<i>\$68,000</i>	<i>Deferred</i>		<i>\$0</i>	<i>\$68,000</i>
<i>Est. ENG1 DA 11/15/14. Locally executed agreement to D1 7/14/14.</i>								
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	CONST	\$1,232,000	Deferred		\$0	\$1,232,000
<i>ENG1 DA pending (10/2014). Est. draft PS&amp;E submittal 3/14/2015 (implies Jul 2015 tgt. letting)</i>								

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG2	\$11,440	Deferred		\$0	\$11,440
04-11-0009	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	ROW	\$640,000	Sub. Phase Def.		\$640,000	\$0
<i>Locally executed agreement to D1 7/31/2014</i>								
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$480,000	Deferred		\$0	\$480,000
<i>Tgt. letting Apr. 2015. Pending reinstatement and increase request (12/18/14 PSC tabled to 2/19/15)</i>								
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	CONST	\$1,120,000	Reinstated	\$600,436 O	\$519,564	\$0
<i>Draft PS&amp;E submitted 9/13/2013/ Tgt. letting Mar 2015</i>								
			CONST	\$1,120,000	Reinstated		\$1,120,000	\$0
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$275,400	Deferred		\$0	\$275,400
<i>Tgt. letting April 24, 2015. Sponsor change 2/2/15 from Lake Zurich to Lake County DOT. Pending inc. req. for 2/19/15 PSC.</i>								
10-02-0007	Lake County DOT	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$323,783	Deferred		\$0	\$323,783
<i>Tgt. letting April 24, 2015. Sponsor change 2/2/15 from Lake Zurich to Lake County DOT. Pending inc. req. for 2/19/15 PSC.</i>								
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$764,000	Reinstated		\$764,000	\$0
<i>Earliest tgt. letting 7/15/15 due to ROW.</i>								
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$808,000	Reinstated		\$808,000	\$0
<i>Earliest tgt. letting 7/15/15 due to ROW.</i>								
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$88,000	Deferred		\$0	\$88,000
<i>Est. ENG1 DA 6/15/2015 (implies early fall auth. of this phase). Cost increase request submitted for 2/19/15 PSC.</i>								
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	CONST	\$1,556,440	Reinstated	\$1,556,200 O	\$240	\$0
<i>Let 1/30/2015.</i>								

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2/12/2015 1:52:47 PM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	ENG2	\$109,600	Reinstated	\$109,314 O	\$286	\$0
<i>Est. draft PS&amp;E 3/6/15</i>								
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Riverwoods Dr	CONST	\$1,320,000	Deferred		\$0	\$1,320,000
<i>Target letting: July 31, 2015</i>								
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000	Deferred		\$0	\$94,000
<i>Est. ENG1 DA 11/30/2014. No fed. funds for ENG2.</i>								
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	ENG2	\$27,031	Deferred		\$0	\$27,031
<i>Est. ENG1 DA 2/1/15 (implies late spring auth. of this phase)</i>								
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG2	\$140,000	Reinstated	\$140,000 O	\$0	\$0
<i>ENG1 DA rec'd 1/27/2014. Est. ENG2 agreements to D1 10/7/14.</i>								
			<i>ENG2</i>	<i>\$140,000</i>	<i>Reinstated</i>		<i>\$140,000</i>	<i>\$0</i>
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600	Deferred		\$0	\$629,600
<i>Waiting for completion of adjacent Tollway project before proceeding.</i>								
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG1	\$52,000	Deferred		\$0	\$52,000
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$228,000	Deferred		\$0	\$228,000
<i>Tgt. 5/15/2015 local letting.</i>								
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$0	Sub. Phase Def.		\$0	\$0
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$1,712,520	Reinstated		\$1,712,520	\$0
<i>CSX/Riverdale/IDOT signed agreements in Oct. 2014</i>								

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2/12/2015 1:52:48 PM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
<b>12-10-0001</b>	Romeoville	135th St Metra Parking Lot	ENG2	\$440,000	Reinstated		\$440,000	\$0
			<i>ENG2</i>	<i>\$440,000</i>	<i>Deferred</i>		<i>\$0</i>	<i>\$440,000</i>
<i>DA rec'd 9/29/14. QBS in progress (10/2014).</i>								
<b>04-00-0010</b>	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	ENG2	\$24,000	Deferred		\$0	\$24,000
<i>Est. Ph. 1 DA 9/30/2015. This phase not likely to authorize in FFY15.</i>								
<b>07-10-0001</b>	Tinley Park	183rd St at Oak Park Ave	ROW	\$240,000	Deferred		\$0	\$240,000
<i>Est. draft PS&amp;E 8/21/2015</i>								
<b>07-06-0002</b>	University Park	Cicero Ave Shared Use Path	ENG2	\$14,000	Deferred		\$0	\$14,000
<i>Est. ENG1 DA 15/15/2015. (Implies late summer auth. of this phase.)</i>								
<b>07-06-0002</b>	University Park	Cicero Ave Shared Use Path	CONST	\$184,800	Deferred		\$0	\$184,800
<i>Tgt. letting 4/22/16.</i>								
<b>10-06-0065</b>	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG1	\$165,140	Sub. Phase Def.		\$165,140	\$0
<i>Working with IDOT to re-open in FMIS.</i>								
<b>12-08-0003</b>	Will County Department of Highways	Laraway Rd at Cedar Rd	CONST	\$3,153,600	Deferred		\$0	\$3,153,600
<i>Re-doing drainage design</i>								
<b>54 line items in 2015 totalling:</b>				<b>\$51,297,190</b>		<b>\$17,356,350</b>	<b>\$9,610,800</b>	<b>\$24,330,040</b>
<b>2016</b>								
<b>01-03-0002</b>	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,032,000	Deferred		\$0	\$4,032,000
<b>01-08-0007</b>	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	CONST	\$5,020,000	Deferred		\$0	\$5,020,000
<b>01-09-0005</b>	CDOT	Traffic Management Center Integrated Corridor Management	IMP	\$1,520,000	Deferred		\$0	\$1,520,000

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2/12/2015 1:52:50 PM

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
<b>01-12-0002</b>	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200	Deferred		\$0	\$1,141,200
<b>01-12-0005</b>	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800
<b>01-12-0005</b>	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800
<b>01-12-0005</b>	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800
<b>01-12-0005</b>	CDOT	Arterial Detection System Improvements	IMP	\$140,800	Deferred		\$0	\$140,800
<b>01-12-0006</b>	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000	Deferred		\$0	\$820,000
<b>01-12-0007</b>	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000	Deferred		\$0	\$806,000
<b>01-97-0088</b>	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,338,000	Deferred		\$0	\$1,338,000
<b>01-97-0088</b>	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,670,000	Deferred		\$0	\$1,670,000
<b>01-97-0092</b>	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	CONST	\$8,108,000	Deferred		\$0	\$8,108,000
<b>01-97-0093</b>	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$3,460,000	Deferred		\$0	\$3,460,000
<b>01-97-0093</b>	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$4,360,000	Deferred		\$0	\$4,360,000
<b>01-98-0080</b>	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	CONST	\$2,301,182	Deferred		\$0	\$2,301,182

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
01-03-0019	Chicago Park District	Lakefront Trail Expansion, Ardmore Ave to Sheridan Rd	ENG1	\$300,000	Deferred		\$0	\$300,000
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	CONST	\$938,000	Deferred		\$0	\$938,000
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$302,492	Deferred		\$0	\$302,492
							<i>Tgt. letting 11/6/2015. In FFY16 in TIP.</i>	
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG2	\$143,801	Deferred		\$0	\$143,801
09-12-0009	Elgin	Elgin CBD Bike Racks Program	CONST	\$68,800	Deferred		\$0	\$68,800
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000	Deferred		\$0	\$112,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920	Deferred		\$0	\$349,920
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000	Deferred		\$0	\$128,000
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	ENG2	\$7,618	Deferred		\$0	\$7,618
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	CONST	\$0	Sub. Phase Def.		\$0	\$0
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	CONST	\$189,760	Deferred		\$0	\$189,760
04-11-0009	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000	Deferred		\$0	\$452,000
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	CONST	\$1,058,840	Reinstated		\$1,058,840	\$0
							<i>Draft PS&amp;E submitted 5/3/13. Tgt. letting 1/15/2016.</i>	
		<i>Previously programmed in FFY 2015</i>	<i>CONST</i>	<i>\$1,058,840</i>	<i>Reinstated</i>		<i>\$1,058,840</i>	<i>\$0</i>

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TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,063,917	Deferred		\$0	\$2,063,917
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$1,256,000	Deferred		\$0	\$1,256,000
<i>Cost increase request submitted for 2/19/15 PSC.</i>								
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG1	\$8,000	Deferred		\$0	\$8,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG2	\$12,000	Deferred		\$0	\$12,000
10-13-0015	North Chicago	N Chicago Lakefront Bike Path	CONST	\$249,040	Deferred		\$0	\$249,040
<i>Est. draft PS&amp;E 6/19/2015 (implies tgt. letting Nov. 2015)</i>								
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	CONST	\$1,693,000	Deferred		\$0	\$1,693,000
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	IMP	\$910,000	Deferred		\$0	\$910,000
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG2	\$32,000	Deferred		\$0	\$32,000
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$2,840,000	Deferred		\$0	\$2,840,000
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$812,000	Deferred		\$0	\$812,000
<i>Previously programmed in FFY 2015</i>			CONST	\$812,000	Deferred		\$0	\$812,000
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	CONST	\$320,000	Deferred		\$0	\$320,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	CONST	\$2,464,000	Deferred		\$0	\$2,464,000
<i>Est. draft PS&amp;E 8/21/2015. Tgt. letting 1/15/2016.</i>								

\*Obligation codes can be found at the end of this report.

*Lines highlighted and shown in italics represent line item status as of prior PSC meeting.*

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	ENG2	\$84,800	Deferred		\$0	\$84,800
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$365,744	Deferred		\$0	\$365,744
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	CONST	\$129,760	Deferred		\$0	\$129,760
<i>Previously programmed in FFY 2015</i>			CONST	\$129,760	Deferred		\$0	\$129,760
<b>44 line items in 2016 totalling:</b>				<b>\$52,431,074</b>		<b>\$0</b>	<b>\$1,058,840</b>	<b>\$51,372,234</b>
<b>2017</b>								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	CONST	\$2,636,800	Deferred		\$0	\$2,636,800
				<i>2/2015: Tgt. 4/22/2016 letting. Schedule Change req. will be needed. 10/2014: Tgt. auth. FFY17.</i>				
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000	Deferred		\$0	\$2,397,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	CONST	\$272,000	Deferred		\$0	\$272,000
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	CONST	\$372,000	Deferred		\$0	\$372,000
<b>4 line items in 2017 totalling:</b>				<b>\$5,677,800</b>		<b>\$0</b>	<b>\$0</b>	<b>\$5,677,800</b>
<b>2018</b>								
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920	Deferred		\$0	\$1,025,920
				<i>Tgt. letting April 2015</i>				
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	CONST	\$209,000	Deferred		\$0	\$209,000
<b>2 line items in 2018 totalling:</b>				<b>\$1,234,920</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,234,920</b>

\*Obligation codes can be found at the end of this report.

*Lines highlighted and shown in italics represent line item status as of prior PSC meeting.*

TIP ID	Sponsor	Brief Description	Phase	Net CMAQ \$ (Fed)	Fund Status	Obligations*	Active Balance in Program	Deferred Funds Not Programmed
<b>214 line items totalling:</b>				<b>\$163,643,785</b>		<b>\$64,411,177</b>	<b>\$13,159,836</b>	<b>\$86,072,772</b>

Net CMAQ \$ (Fed) - Includes the initial amount of CMAQ funding programmed for the line item, plus any increases and less any withdrawals that are not related to the line item's deferral.

Awards/Obligations Codes

Fund Status - Indicates if the CMAQ \$ are currently deferred or have been reinstated for the line item. A status of "Sub. Phase Def." means that a subsequent phase of the project was deferred.

F - Final Voucher/FTA Grant Closed  
M - Modified Project Agreement  
O - Obligated

Obligations - The federal CMAQ funds authorized by FHWA/FTA for the line item.

Active Balance inProgram - The balance of funds yet to be authorized on line items with partial obligations and reinstated line items that have not yet had an authorization. This balance represents what is available for federal authorization in the CMAP TIP.

Deferred Funds Not Programmed - The balance of deferred funds that have not been reinstated.

\*Obligation codes can be found at the end of this report.

*Lines highlighted and shown in italics represent line item status as of prior PSC meeting.*





## CMAQ Programming Summary and Obligation Goals

FFY	Federal Unobligated or Apportionment	Currently Programmed	Unprogrammed Balance	Deferred Funds Not Programmed	Unprogrammed Balance Minus Deferrals	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2015	\$ 109,001,411	\$ 146,738,159	\$ (37,736,748)	\$ 24,330,040	\$ (62,066,788)	\$ 162,000,000	\$ 69,256,494	\$ 92,743,506
2016	\$ 105,471,000	\$ 86,192,030	\$ 19,278,970	\$ 51,372,234	\$ (32,093,264)	\$ 145,988,364		
2017	\$ 105,471,000	\$ 83,086,316	\$ 22,384,684	\$ 5,677,800	\$ 16,706,884	TBD		
2018	\$ 105,471,000	\$ 36,694,750	\$ 68,776,250	\$ 1,234,920	\$ 67,541,330	TBD		
2019	\$ 105,471,000	\$ -	\$ 105,471,000	\$ -	\$ 105,471,000	TBD		
	\$ 530,885,411	\$ 352,711,255	\$ 178,174,156	\$ 82,614,994	\$ 95,559,162	\$ 307,988,364	\$ 69,256,494	\$ 238,731,870

Current as of 2/9/15

Federal Unobligated or Apportionment:	Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; however the full apportionment is used for a programming mark. FFY 2015 includes the unobligated balance from prior years, with funds currently in Advanced Construction considered to be obligated. FFY 2016-2019 apportionments are estimates based upon the current apportionment. See calculation below. Source: FHWA FMIS database.
Currently Programmed:	Net amounts programmed (withdrawn and obligated funds not included) on active and reinstated project phases. FFY 2015 includes balance amounts from prior years. Source: CMAQ database
Deferred Funds Not Programmed:	Deferred funds for project phases that have not demonstrated readiness for the reinstatement of funds. FFY 2015 includes funds deferred from prior years. Source: CMAQ database
Unprogrammed Balance:	For current year, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed. This balance represents the funds that are available to program as of the current date.
Unprogrammed Balance Minus Deferrals:	For current year, unobligated less currently programmed, including deferred line items.
Obligation Goal:	Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Source: October 23, 2014 CMAQ Project Selection Committee meeting.
Current FFY Obligations to Date:	Obligations (Federal Authorizations) through the "current as of" date. Projects in advanced construction are included as obligations. Source: CMAQ database
Obligations Needed to Meet Goal:	Obligation Goal less Current FFY Obligations to Date.

**Current Year Unobligated Balance Calculations:**

FFY 2014 Federal Apportionment	\$ 105,471,000
Prior Years' Unobligated Balance	\$ 183,469,516 (+)
	\$ 288,940,516
Advanced Construction (All Years)	\$ 179,939,106 (-)
	\$ 109,001,411



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**MEMORANDUM**

**To:** CMAQ Project Selection Committee  
**From:** CMAP Staff  
**Date:** February 19, 2015  
**Re:** CMAQ Project Change Requests for consideration on December 18<sup>th</sup>

Thirteen projects have submitted scope, schedule, and/or cost change requests for committee consideration. Five administrative modifications were completed. The sponsors' requests are attached; re-ranking analyses are available upon request.

A summary of the impacts of the requested cost changes on the fiscal constraint of the Transportation Improvement Program (TIP) is shown below.

All Requested Changes	2015	2016	2017	2018	Notes
<b>Current Program*</b>	\$171,968,000	\$98,763,000	\$86,286,000	\$37,363,000	
<b>Unprogrammed Balance*</b>	\$1,776,000	\$6,708,000	\$19,185,000	\$68,108,000	
09-14-0002	\$1,186,000				C - Targeting 4/24/15 state letting
03-12-0002	\$320,000				C - Targeting 4/24/15 state letting
01-02-0030	\$4,000,000		-\$4,000,000		E2
10-10-0002	\$0				C - Authorized in FFY 2014 (chg. in year end carryover of \$81,294)
10-02-0007	\$95,000				C - Targeting 4/24/15 state letting
01-09-0034	\$0				I - Authorized in FFY 2013 (chg. in year end carryover of \$608,000)
12-12-0002	\$0				E2 - Authorized in FFY 2014 (chg. in year end carryover of \$48,000)
09-08-0002	\$0				C - Authorized in FFY 2014 (chg. in year end carryover of \$150,590)
08-12-0004	\$497,000	\$1,306,000			Anticipated Auth.: E2 - 6/15, R - 9/15, C - 9/16
08-12-0006	\$54,000				C - Let in January - high bid
02-12-0003	\$143,000	\$1,923,000			E2 - Earliest auth. July based on est. DA. Also \$17,000 chg. in year end carryover.
07-14-0009	\$8,586				C - Targeting 9/18/15 letting
09-12-0006	\$1,083,100	-\$1,083,100			C - Targeting 6/12/15 state letting
<b>Sum of requested changes</b>	\$7,386,686	\$2,145,900	-\$4,000,000	\$0	
<b>Revised Program</b>	\$179,354,686	\$96,617,100	\$90,286,000	\$37,363,000	
<b>Rev. Unprogrammed Balance</b>	<b>-\$5,610,686</b>	\$4,562,100	\$23,185,000	\$68,108,000	

\* Source: FFY 2014-2019 TIP. Includes administrative modifications.

Staff will withdraw obligation remainders in FFY 2015 and recommends programming the requested fiscal year change of 01-02-0030 across both FFY 2015 and FFY 2016. The impact of these actions on fiscal constraint is shown below.

Staff Recommendation	2015	2016	2017	2018	Notes
<b>Current Program*</b>	\$171,968,000	\$98,763,000	\$86,286,000	\$37,363,000	
<b>Unprogrammed Balance*</b>	\$1,776,000	\$6,708,000	\$19,185,000	\$68,108,000	
<b>Obligation Remainders**</b>	\$3,090,460				
09-14-0002	\$1,186,000				C - Targeting 4/24/15 state letting
03-12-0002	\$320,000				C - Targeting 4/24/15 state letting
01-02-0030	\$2,000,000	\$2,000,000	-\$4,000,000		If IDOT/FHWA will auth. in FFY15 based on multi-year program in TIP. Otherwise program in FFY16 and consider at next mtg.
10-10-0002	approve				Authorized in FFY 2014
10-02-0007	\$48,000				C - Targeting 4/24/15 state letting
01-09-0034	approve				Authorized in FFY 2013
12-12-0002	approve				Authorized in FFY 2014
09-08-0002	approve				Authorized in FFY 2014
08-12-0004	\$130,000	\$1,603,000			E2 - antic. June auth., R - antic. Sept. auth
08-12-0006	\$54,000				Represents a less than 1% overage
02-12-0003	\$143,000	\$1,923,000			Earliest auth. July based on est. DA
07-14-0009	\$8,586				C - Targeting 9/18/15 letting
09-12-0006	\$1,083,000				C - Targeting 6/12/15 state letting
<b>Sum of requested changes</b>	\$4,972,586	\$5,526,000	-\$4,000,000	\$0	
<b>Revised Program</b>	\$176,940,586	\$93,237,000	\$90,286,000	\$37,363,000	
<b>Rev. Unprogrammed Balance</b>	<b>-\$106,126</b>	\$1,182,000	\$23,185,000	\$68,108,000	

\* Source: FFY 2014-2019 TIP. Includes administrative modifications.

\*\*Withdraw obligation remainders from 03-96-0021 and 06-12-0002 and add withdrawn funds to unprogrammed balance.

### **For Committee Consideration:**

#### **Aurora – Station Blvd Ext. to IL 59 Commuter Parking Lot (TIP ID 09-14-0002)**

This project was originally approved for \$100,000 federal (\$125,000 total) for phase 2 engineering in FFY 2014 and \$1,506,000 federal (\$1,883,000 total) for construction/CE in FFY 2015 for a project total of \$1,606,000 federal (\$2,008,000 total).

The sponsor is requesting a cost increase and a scope change. The requested cost increase is for construction/CE in the amount of \$1,186,000 federal (\$1,635,000 total). The scope change is the result of final engineering design and discussions between BNSF, Metra, Pace and City of Aurora staff. The revised plan provides for a variety of improvements to enhance mobility and traffic circulation and will result in an additional 420 parking spaces, which is an increase of 13 parking spaces from the initial application. If the cost increase is granted the total project cost

would increase to \$2,792,000 federal (\$3,643,000 total). The project is targeting the April 2015 state letting.

A re-ranking was completed. Since this was the only commuter parking project selected in the FFY 14-18 program the project ranking did not change. The cost per Kg VOC eliminated increased from \$116 to \$200.

**Recommendation to the CMAQ Project Selection Committee:**

Staff recommends approval of the scope change and cost increase of \$1,186,000 federal (\$1,635,000 total) for construction/CE for a total project cost of \$2,792,000 federal (\$3,643,000 total) for Aurora – Station Blvd Ext. to IL 59 Commuter Parking Lot (TIP ID 09-14-0002).

**IDOT – IL 59 at W. Bartlett Rd (TIP ID 03-12-0002)**

This project was originally approved for \$0 federal (\$90,000 total) for phase 1 and 2 engineering in FFY 2012, \$96,000 federal (\$120,000 total) for ROW in FFY 2012, and \$480,000 federal (\$600,000 total) for construction/CE in FFY 2013 for a project total of \$576,000 federal (\$810,000 total). Construction funds are currently deferred.

The sponsor is requesting a cost increase of \$320,000 federal (\$400,000 total) for construction/CE in FFY 2015 as a result of the availability of 75% design cost estimate based on detailed quantity calculations and current bid tab pricing. If the cost increase is granted the total project cost would increase to \$896,000 federal (\$1,210,000 total). The project is targeting the April 2015 state letting.

A re-ranking was completed with the project ranking changing from 8<sup>th</sup> to 19<sup>th</sup> among all 2012-2016 Intersection Improvement proposals. The ranking among funded projects changed from 2<sup>nd</sup> to 10<sup>th</sup>. 27 funded projects remain ranked lower than 10<sup>th</sup>.

**Recommendation to the CMAQ Project Selection Committee:**

Staff recommends approval of the cost increase of \$320,000 federal (\$400,000 total) for construction/CE in FFY 2015 and the reinstatement of deferred funds for IDOT – IL 59 at W. Bartlett Rd (TIP ID 03-12-0002).

**CDOT – State/Lake Station (Loop Elevated) (TIP ID 01-02-0030)**

This project was originally approved for \$480,000 federal (\$600,000 total) for phase 1 engineering in FFY 2002, \$4,000,000 federal (\$5,000,000 total) for phase 2 engineering in FFY 2017.

The sponsor is requesting a schedule change to move \$4,000,000 federal (\$5,000,000 total) for phase 2 engineering currently programmed in FFY 2017 to FFY 2015. Since there was no cost change a re-ranking of the project was not done.

**Recommendation to the CMAQ Project Selection Committee:**

Staff recommends reprogramming \$2,000,000 federal (\$2,500,000 total) in both FFY 2015 and FFY 2016 for phase 2 engineering from FFY 2017 to FFY 2015 for CDOT – State/Lake Station (Loop Elevated) (TIP ID 01-02-0030) if IDOT, FHWA, FTA and the sponsor agree that the phase can proceed to be federally authorized in FFY 2015 with funds programmed in both years.

**Lake County – Washington St. Bike Path (sidepath) (TIP ID 10-10-0002)**

This project was originally approved for \$96,000 federal (\$194,595 total) for phase 1 engineering in FFY 2011, \$40,000 federal (\$50,000 total) for phase 2 engineering in FFY 2012, and \$624,480 federal (\$737,160 total) for construction/CE in FFY 2013 for a project total of \$760,480 federal (\$1,146,154 total). In 2012 \$59,228 and \$107,373 in federal funds were transferred from construction to phase 1 and phase 2 engineering respectively. In February 2014 a cost increase was approved for \$142,000 federal (\$164,400 total) for construction.

The sponsor is requesting to transfer \$50,182 federal (\$62,728 total) from phase 1 engineering and \$14,112 federal (\$17,640 total) from phase 2 engineering back to construction/CE in and a cost increase of \$17,000 federal (\$19,750 total) for construction in FFY 2014. The increase being sought is the result of the low bid exceeding the pre-letting estimate. This project has already been bid twice. If the cost increase is granted the total project cost would increase to \$919,000 federal (\$1,166,250 total).

A re-ranking was completed with the project ranking unchanged at 8<sup>th</sup> among 2010 Bicycle Facility projects.

**Recommendation to the CMAQ Project Selection Committee:**

Staff recommends approval of the requested transfer of \$50,182 federal (\$62,728 total) from phase I engineering and \$14,112 federal (\$17,640 total) from phase 2 engineering to construction/CE and cost increase of \$17,000 federal (\$19,750 total) in FFY 2014 for a total project cost of \$919,000 federal (\$1,166,250 total) for Lake County – Washington St. Bike Path (sidepath) (TIP ID 10-10-0002).

**Lake County DOT – US 12/Rand Road at Ela Road (TIP ID 10-02-0007)**

This project was originally approved for \$42,617 federal (\$53,271 total) for phase 1 engineering in FFY 2002, \$35,000 federal (\$43,750 total) for phase 2 engineering in FFY 2003, and \$450,783 federal (\$564,021 total) for construction/CE in FFY 2005 for a project total of \$528,400 federal (\$661,042 total). A cost increase was approved in July 2005 for \$148,000 federal (\$185,000 total) for construction and in April 2013 for \$51,000 federal (\$63,750 total) for phase 2 engineering. The currently approved total project cost is \$727,400 federal (\$910,300 total).

Sponsorship of the project was transferred from Lake Zurich to the Lake County DOT on February 2, 2015 via an administrative modification. Lake County is requesting a cost increase of \$95,000 federal (\$119,000 total) for construction in FFY 2015 due to accommodating Complete Streets in the pre-final plans. The project is targeting the April 24, 2015 letting. If the cost increase is granted the total project cost would increase to \$822,600 federal (\$1,029,300 total).

A re-ranking was completed with the project ranking remaining unchanged at 5th among 2005 intersection improvements.

**Recommendation to the CMAQ Project Selection Committee:**

Approval of the cost increase of \$95,000 federal (\$119,000 total) in FY 2015 for a total project cost of \$822,600 federal (\$1,029,300 total) for Lake County DOT – US 12/Rand Road at Ela Road (TIP ID 10-02-0007).

**IDOT – I-55 Bus on Shoulder Demonstration Project (TIP ID 01-09-0034)**

The project was originally programmed in 2006 for \$1,200,000 federal (\$1,500,000 total) for implementation. Cost increases were approved in October 2012 for \$36,376 total (\$29,101 federal) and in June 2013 for \$245,411 federal (\$306,764 total) bringing the total programmed amount to \$1,474,512 federal (\$1,843,140 total).

Six separate authorizations have occurred for this project from FFY 2011 through FFY 2013. Five of the six occurred at a 90/10 federal share. Although the total cost of these previously authorized phases was less than programmed, the sponsor is requesting a cost increase of \$128,000 federal to address the over-authorization of federal funds. Additionally the sponsor is seeking a cost increase in the amount of \$480,000 federal (\$600,000 total) in FFY 2013 to provide an additional year of shoulder sweeping. The first year of shoulder sweeping was funded using State funds only. The combined cost increases equal \$508,000 federal (\$560,000 total).

If the cost increases are granted the total project cost would be \$1,982,512 federal (\$2,403,140 total). This project was funded as a demonstration project; as such emissions benefits were not evaluated.

**Recommendation to the CMAQ Project Selection Committee:**

Approval of the requested cost increase in the amount of \$508,000 federal (\$600,000 total) in FFY 2013 for total project cost of \$1,982,512 federal (\$2,403,140 total) for IDOT – I-55 Bus on Shoulder Demonstration Project (TIP ID 01-09-0034).

**Homer Glen – Homer Glen community Trail – South Extension (TIP ID 12-12-0002)**

This project was originally approved for \$31,000 federal (\$39,000 total) for phase 1 engineering in FFY 2012, \$31,000 federal (\$39,000 total) for phase 2 engineering in FFY 2013, and \$360,000 federal (\$450,000 total) for construction/CE in FFY 2014 for a project total of \$422,000 federal (\$528,000 total).

The sponsor is requesting a cost increase of \$48,000 federal (\$60,000 total) for phase 2 engineering in FFY 2015 in order to purchase unanticipated Wetland Bank credits. Pre-final plans are under review at IDOT and the project is targeting the June 12, 2015 state letting. If the cost increase is granted the total project cost would increase to \$470,000 federal (\$588,000 total).

A re-ranking was completed with the project ranking changing from 10<sup>th</sup> to 12<sup>th</sup> among all 2012-2016 Bicycle Facilities proposals. The ranking among funded projects was unchanged at 9<sup>th</sup>.

**Recommendation to the CMAQ Project Selection Committee:**

Approval of the cost increase in the amount \$48,000 federal (\$60,000 total) for phase 2 engineering in FFY 2015 for a project total cost of \$470,000 federal (\$588,000 total) for Homer Glen – Homer Glen community Trail – South Extension (TIP ID 12-12-0002).

**Kane County – Kirk Road at Douglas Road (TIP ID 09-08-0002)**

This project was originally approved for \$56,000 federal (\$70,000 total) for phase 1 engineering in FFY 2008, \$80,000 federal (\$100,000 total) for phase 2 engineering in FFY 2009, \$160,000 federal CMAQ (\$200,000 total) for Right of Way acquisition (ROW) in FFY 2012, and \$720,000 federal (\$900,000 total) for construction/CE in FFY 2014 for a project total of \$1,016,000 federal (\$1,270,000 total).

The sponsor is requesting a cost increase of \$151,590 federal (\$172,587 total) for construction in FFY2014 due to bids being higher than the engineer's estimate. If the cost increase is granted the total project cost would increase to \$1,167,590 federal (\$1,459,488 total).

A re-ranking was completed with the project ranking changing from 7<sup>th</sup> to 8<sup>th</sup> among 2008 Intersection Improvement projects.

**Recommendation to the CMAQ Project Selection Committee:**

Approval of the cost increase in the amount of \$151,590 federal (\$172,587 total) for construction in FFY2014 for a project total of \$1,167,590 federal (\$1,459,488 total) for Kane County – Kirk Road at Douglas Road (TIP ID 09-08-0002).

**DuPage County DOT – 55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St (TIP ID 08-12-0004)**

This project was originally programmed as two separate projects which were combined under this TIP ID in 2012. The combined project has a programmed amount of \$236,000 federal (\$295,000 total) for phase 2 engineering in 2015, \$148,000 federal (\$185,000 total) for Right of Way acquisition (ROW) in FFY 2015, and \$1,784,000 federal (\$2,230,000 total) for construction/CE in FFY 2016 for a project total of \$2,168,000 federal (\$2,950,000 total).

The sponsor is requesting a cost increase of \$130,000 federal (\$163,000 total) for Phase 2 Engineering in FFY 2015, \$297,000 federal (\$371,000 total) for ROW in FFY 15 and \$1,306,000 federal (\$1,632,000 total) for construction/CE in FFY 2016 for a total cost increase of \$1,733,000 federal (\$2,166,000 total). The requested cost increase is based on final phase 1 engineering cost estimates. This project also includes STP-L funded resurfacing and intersection improvements. If the cost increase is granted the total project cost would increase to \$3,901,000 federal (\$5,116,000 total).

A re-ranking was completed with the project ranking changing from 74<sup>th</sup> to 79<sup>th</sup> among all 2012-2016 Intersection Improvement proposals. The ranking among funded projects was unchanged at 35<sup>th</sup>.

**Recommendation to the CMAQ Project Selection Committee:**

Approval of the cost increase in the amount \$130,000 federal (\$163,000 total) for phase 2 engineering in FFY 2015, \$297,000 federal (\$371,000 total) for ROW in FFY 15 and \$1,306,000 federal (\$1,632,000 total) for construction/CE in FFY 2016 for a project total of \$3,901,000 federal (\$5,116,000 total) for DuPage County DOT – 55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St (TIP ID 08-12-0004).

**DuPage County DOT - Fabyan Parkway/Washington St., @ IL Route 83 (Roosevelt Road) (TIP ID 08-12-0006)**

This project was originally approved for \$200,000 federal (\$250,000 total) for ROW in FFY 2012, \$525,000 federal (\$750,000 total) for phase 2 engineering in FFY 2012, and \$5,600,000 federal (\$8,000,000 total) for construction/CE in FFY 2014 for a project total of \$6,325,000 federal (\$9,000,000 total). This project has received three prior cost increases totaling \$3,609,000 federal (\$3,878,000 total) and is currently programmed for \$549,000 federal (\$686,000 total) for ROW in FFY 2013, \$1,137,000 federal (\$1,421,000 total) for phase 2 engineering in FFY 2013, and \$8,302,000 federal (\$10,377,000 total) for construction/CE in FFY 2015 for a project total of \$9,934,000 federal (\$12,878,000 total).

The sponsor is requesting a cost increase of \$54,000 federal (\$67,000 total) for construction in FFY 2015. The project was let on January 30, 2015 and the low bid exceeded the engineer's estimate. If the cost increase is granted the total project cost would increase to \$9,988,000 federal (\$12,945,000 total).

A re-ranking was completed with the project ranking unchanged at 72<sup>nd</sup> among all 2012-2016 Intersection Improvement proposals. The ranking among funded projects was also unchanged at 34<sup>th</sup>.

**Recommendation to the CMAQ Project Selection Committee:**

Approval of the requested cost increase of \$54,000 federal CMAQ (\$67,000 total) for construction in FFY 2015 for a project total of \$9,988,000 federal (\$12,945,000 total) for DuPage County DOT - Fabyan Parkway/Washington St., @ IL Route 83 (Roosevelt Road) (TIP ID 08-12-0006).

**Lincolnwood - Touhy Av Overpass (Skokie Valley Bike Trail) (TIP ID 02-12-0003)**

This project was originally approved for \$88,000 federal (\$110,000 total) for phase 1 engineering in FFY 2012, \$88,000 federal (\$110,000 total) for phase 2 engineering in FFY 2014, and \$1,256,000 federal (\$1,570,000 total) for construction/CE in FFY 2016, for a project total of \$1,432,000 federal (\$1,790,000 total). A cost increase was approved in February 2013 for \$53,520 federal (\$66,900 total) for construction/CE. The currently approved total project cost is \$1,485,520 federal (\$1,856,900 total).



The sponsor is requesting a cost increase of \$17,000 federal (\$22,000 total) for phase 1 engineering, which was authorized in FFY 2014, \$143,000 federal (\$179,000 total) for phase 2 engineering in FFY 2015 and \$1,923,000 federal (\$2,404,000 total) for construction in FFY 2016 based on phase 1 engineering estimates. Funds for phase 2 engineering and construction are currently deferred. Reinstatement of phase 2 engineering funds will be considered when phase 1 design approval has been granted and the locally executed agreements for phase 2 are forwarded to IDOT Central Office for execution. If the cost increase is granted the total project cost would increase to \$3,569,000 federal (\$4,462,000 total).

A re-ranking was completed with the project ranking changing from 18<sup>th</sup> to 38<sup>th</sup> among all 2012-2016 Bicycle Facilities proposals. The ranking among funded projects changed from 11<sup>th</sup> to 17<sup>th</sup>. Seven funded projects remain ranked lower than 17<sup>th</sup>.

**Recommendation to the CMAQ Project Selection Committee:**

Approval of the cost increase of \$17,000 federal (\$22,000 total) for phase 1 engineering, which was authorized in FFY 2014, \$143,000 federal (\$179,000 total) for phase 2 engineering in FFY 2015 and \$1,923,000 federal (\$2,404,000 total) for construction/CE in FFY 2016 for a project total of to \$3,569,000 federal (\$4,462,000 total) for Lincolnwood – Touhy Ave Overpass (Skokie Valley Bike Trail) (TIP ID 02-12-0003).

**Park Forest - Bicycle Lanes and Way-Finding Signs on Lakewood Blvd, Indianwood Blvd, Orchard Dr and Blackhawk Dr (TIP ID 07-14-0009)**

This project was originally approved for \$8,586 federal (\$10,733 total) for phase 2 engineering in 2014, \$94,454 federal (\$118,067 total) for construction/CE in 2014 and \$5,000 federal (\$10,000 total) for Implementation (Bike Maps) in 2014 for a project total of \$108,040 federal (\$138,800 total). The sponsor used 100% local funds for phase 2 engineering, which is currently in progress.

The sponsor is requesting a scope change to exclude Indianwood Blvd and Orchard Dr. from the project, and add Westwood Dr., Wildwood Dr. and Shabbona Dr. to the project. The requested changes result in a cost increase of \$8,586 federal (\$10,733 total) for construction in FFY 2015. If the cost increase is granted the total project cost would increase to \$108,040 federal (\$138,800 total). The project is targeting the September 2015 state letting. If the cost increase is granted the total project cost would increase to \$108,040 federal (\$149,533 total).

A re-ranking was completed with the project ranking changing from 4<sup>th</sup> to 5<sup>th</sup> among all 2014-2018 Bicycle Facilities proposals. The ranking among funded projects changed from 2<sup>nd</sup> to 3<sup>rd</sup>. Eight funded projects remain ranked lower than 3<sup>rd</sup>.

**Recommendation to the CMAQ Project Selection Committee:**

Staff recommends approval of the scope change to exclude Indianwood Blvd and Orchard Dr. from the project, and add Westwood Dr., Wildwood Dr. and Shabbona Dr. and cost increase of \$8,586 federal (\$10,733 total) for construction in FFY 2015 for Park Forest - Bicycle Lanes and Way-Finding Signs on Lakewood Blvd, Indianwood Blvd, Orchard Dr and Blackhawk Dr (TIP ID 07-14-0009).

**Kane County DOT – Fabyan Parkway at Kaneville Rd. (TIP ID 09-12-0006)**

This project was originally approved for \$88,000 federal (\$110,000 total) for phase 1 engineering in FFY 2013, \$112,000 federal (\$140,000 total) for phase 2 engineering in FFY 2014, and \$1,083,100 federal (\$1,353,800 total) for construction/CE in FFY 2016 for a project total of \$1,283,100 federal (\$1,611,800 total).

The sponsor is requesting a schedule change to move construction funds currently programmed in FFY 2016 into FFY 2015. The project is targeting the June 12, 2015 state letting.

**Recommendation to the CMAQ Project Selection Committee:**

Staff recommends approval of the schedule change to move \$1,083,100 federal construction funds currently programmed in FFY 2016 into FFY 2015 for Kane County DOT – Fabyan Parkway at Kaneville Rd. (TIP ID 09-12-0006).

**Administrative Modifications**

Staff completed the following administrative modifications:

**Romeoville – 135<sup>th</sup> Street and New Ave Metra Parking and Platforms (SW Quadrant) (TIP ID 12-10-0001)**

The sponsor requested reinstatement of \$440,000 federal CMAQ funding for phase 2 engineering. Phase 1 design approval was granted on September 29, 2014 and readiness was demonstrated for phase 2. Staff completed the reinstatement as an administrative modification.

**FPD of Will County – DuPage River Trail – Segment 5 (TIP ID 12-12-0001)**

The sponsor requested reinstatement of \$68,000 federal CMAQ funding for phase 2 engineering. Phase 1 design approval was granted on December 11, 2014 and readiness was demonstrated for phase 2. Staff completed the reinstatement as an administrative modification.

**Kane County DOT – Huntley Road at Galligan Road (TIP ID 09-09-0010)**

The sponsor requested a schedule change for the construction phase from FFY 2015 to FFY2016 due to delays with ROW acquisition. The project is currently deferred. However, \$1,058,840 federal for construction was reinstated in October 2013 based on pre-final plans having been submitted in May of 2013. Construction is currently targeting the January 2016 state letting. Staff completed the schedule change as an administrative modification.

**Lake Zurich - US 12/Rand Rd at Ela Rd (TIP ID 10-02-0007)**

The sponsor requested to transfer sponsorship of the project to the Lake County DOT. Lake County DOT accepted sponsorship. Staff completed the change as an administrative modification.

**Maywood – Train Station Facility (TIP ID 04-14-0002)**

The sponsor notified staff that construction would be delayed to FFY 2016 due to coordination with railroads. Staff completed the change as an administrative modification.

**CMAQ Cost Change Request Form**

**Project Identification**

TIP ID	09-14-0002	Sponsor	City of Aurora
Project Location Description	Station Blvd Extension to IL. 59 commuter Parking Lot		

**Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		100	0	0	NA	City of Aurora	<input checked="" type="checkbox"/>
ENG 2	2014	125	100	80	CMAQ-STA	City of Aurora	<input type="checkbox"/>
ROW	NA	NA	NA	NA	NA	NA	<input type="checkbox"/>
CONST	2015	1,712	1,370	80	CMAQ-STA	City of Aurora	<input type="checkbox"/>
CE	2015	171	136	80	CMAQ-STA	City of Aurora	
<b>Total</b>		<b>2,108</b>	<b>1,606</b>	<b>76</b>			

**Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		136	0	0	NA	City of Aurora	2014
ENG 2	2014	143	100	70	CMAQ-STA	City of Aurora	3/6/2015
ROW	NA	NA	NA	NA	NA	NA	NA
CONST	2015	3,182	2,546	80	CMAQ-STA	City of Aurora	4/24/2015
CE	2015	182	146	80	CMAQ-STA	City of Aurora	4/24/2015
<b>Total</b>		<b>3,643</b>	<b>2,792</b>	<b>77</b>			

## Requested Cost Changes (+/-)

Check all that apply:  Cost Increase  Transfer of Funds  Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	0	36	0	NA	NA
ENG 2	0	18	0	70	NA
ROW	0	0	0	NA	NA
CONST	2015	1,470	1,176	80	NA
CE	2015	11	10	80	NA
<b>Total</b>		<b>1,535</b>	<b>1,186</b>	<b>77</b>	<b>NA</b>

## Reason for Request

Check here if the reason is a scope change  and complete a Scope Change Request form.

The original concept design submitted with the City's grant application has changed, resulting in a change in project scope and construction cost. The revised plan provides for a variety of improvements in order to enhance vehicle/pedestrian mobility, safety and traffic circulation. CMAQ funds are being ask to fund this increase.

## State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-232-14	CMM-4003 (286)	
ROW	R-		
CONST	C-91-232-14	CMM-4003 (287)	
ENG			
IMP			

## Additional Comments

The City of Aurora has elected to provide local funds for professional engineering services associated with these scope changes and applied for Army Corp of Engineers (ACOE) and Illinois Department of Natural Resources (IDNR) permits to try to stay on schedule. There was a cost increase of \$36,000 during phase I engineering, which included additional surveying, several revisions to the concept plan, prepared documents for permit application to IDNR and ACOE and Pace area design. There was an increase of \$18,000 during phase 2, which included landscape design, watermain design and soil borings.

## CMAQ Scope Change Request Form

### Project Identification

TIP ID	09-14-0002	Sponsor	City of Aurora
Project Location Description		Station Blvd. Extension to IL. 59 Commuter Parking Lot	

### Revised Project Scope

As the City moved into final engineering design phase and had discussions with BNSF, Metra, Pace and City Staff, the original concept design submitted with the City's grant application has changed, which resulted in a change in project scope and cost. The revised plan provides for a variety of improvements to enhance mobility and traffic circulation and will: 1. Address and incorporate BNSF, Metra and Pace comments, 2. Provide safer pedestrian walkway with improve flow of traffic from one mode of transit to another, 3. Reduce pedestrian/auto/bus conflict with the relocation of Pace staging area and provide higher level of service for buses departing from the parking lot, 4. Add 420 parking spaces which increased the total additional by 13 as compared to the initial application (407 additional parking spaces; existing 2,248, proposed 2,668)

Below is a brief summary of our proposed scope changes. Please also reference the attach exhibit 1 which is the original concept plan provided in the initial application and exhibit 2, which is the current design.

1. The driveway aisles have been changed to run north to south to provide safer pedestrian route. Instead of angled parking, the parking is now perpendicular (90) to the drive aisle.
2. A new sidewalk was added to connect the existing sidewalk to existing west side of the platform. This will allow for better pedestrian access as well as safer condition during snow removal operations on the platform.
3. Existing Pace staging/drop off area will be relocated to the east parking lot. At the current drop off area, pedestrian movements are through the drop off area, which is a safety concern. In addition, the Pace buses are currently experiencing congestion during peak hour demands. A traffic control device will be installed at the Pace access drive and will be interconnected to the Traffic Signal at Station Blvd and Meridian Lakes Drive to provide Pace and the City Trolley priority. This will allow much faster and easier departures then existing conditions and we would hope this will result in increased Pace ridership. The proposed drop off platform can accommodate 8 buses and currently there are 5 Pace bus routes.
4. Additional driveways have been added from the parking lot to Meridian Lakes Dr. to increase exiting capacity during peak hours. This included a full access main driveway centered on the western half of the parking lot and aligned with an existing full access.
5. Due to the fact that some of the parking lot lights are over 20 years old and the isle orientation is being rotated, the existing parking lot lighting will be replaced. Relocating and reusing the existing lights is not recommended because of their condition, warranty and safety concerns. The City is planning to use LED fixtures.

The change in scope and design resulted in changes in construction costs. The City is respectfully requesting a cost increase in CMAQ funds and a Change is Cost Request Form is also being submitted for consideration.

## Changes to Location/Limits (if applicable)

Map Attached

Name of Street or Facility to be Improved Station Blvd. Extension to IL. 59 Commuter Parking Lot	Marked Route # <b>NA</b>	
North/West Reference Point/Cross St/Intersection Meridian Lake Drive	Marked Route # NA	Municipality & County Aurora
South/East Reference Point/Cross St/Intersection Station Blvd. & Meridian Lake Drive	Marked Route # NA	Municipality & County Aurora
Other Project Location Information Station Blvd. Extension to IL. 59 Commuter Parking Lot		

## Changes to Emissions Benefit Analysis

- The proposed scope change will not affect the emissions benefits of the project.  
 The proposed scope change will affect the emissions benefits of the project – continue to next page.

## Cost/Schedule Changes

- The scope change will result in a cost change. A Cost Change Request form was submitted.  
 The scope change will result in a schedule change. A Schedule Change Request form was submitted.

## Additional Comments

As part of the completion of the south leg of Station Blvd at the intersection of Station Blvd and Meridian Lakes Dr. local funds were expended to install conduits, hand holes, pavers, sidewalk, and traffic signal foundation in anticipation of the full intersection improvements.

## Changes to Emissions Benefit Analysis – Bike/Ped and Commuter Parking

<b>BICYCLE AND PEDESTRIAN FACILITIES</b>
Miles of existing bicycle/pedestrian facilities intersecting the proposed facility: _____ Identify intersecting facilities:
Trip attractors linked directly to the proposed facility. For a pedestrian facility, identify transit service to which direct access is provided.
Indicate safety and attractiveness improvements
Off-Street Bicycle Facility - Provide traffic volumes, speeds and percent trucks on adjacent roadway.

<b>BICYCLE PARKING &amp; ENCOURAGEMENT</b>
Number of New Bicycle Spaces Racks: _____ Lockers: _____ Other:

<b>COMMUTER PARKING</b>
Project Location: <input type="checkbox"/> City Of Chicago <input checked="" type="checkbox"/> Suburban
Net Number Of New Vehicle Spaces: <u>420</u> Net Number Of New Bicycle Spaces: _____
Utilization Rate: <input type="checkbox"/> New Lot <input checked="" type="checkbox"/> Existing Lot (Indicate Actual Utilization): <u>100</u> Percent
Existing Parking Spaces And Price:
<u>1540</u> SPACES at \$ <u>2</u> PER <u>day</u> (hr/day/mo)                      _____ SPACES at \$_____ PER _____ (hr/day/mo)
<u>708</u> SPACES at \$ <u>40</u> PER <u>month</u> (hr/day/mo)                      _____ SPACES at \$_____ PER _____ (hr/day/mo)
Line-Haul Trip Length (One-Way Miles to the Nearest Tenth): 9,680
If line haul trip length is not a milepost figure, provide basis for value provided:
<b>COMMUTER PARKING STRUCTURES</b>
NET GAIN IN SPACES AVAILABLE TO TRANSIT USERS – deduct spaces removed within 1,800 feet of project site from gain
PROPOSED DAILY FEE TO BE CHARGED
WALKING DISTANCE TO STATION PLATFORM – distance in feet from center of parking facility site to nearest edge of transit staging area.
BUS SERVICE AVAILABILITY – number of bus routes currently serving the transit facility.
BICYCLE PARKING AVAILABILITY – number of bicycle parking spaces built in conjunction with the parking facility, separated by racks vs. lockers or spaces within the parking structure.

**CMAQ Cost Change Request Form**

**Project Identification**

TIP ID	03-12-0002	Sponsor	IDOT – D1
Project Location Description	IL 59 Sutton Rd FROM W Bartlett Rd (COOK/Bartlett)		

**Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2012	90	0	0		State	<input checked="" type="checkbox"/>
ENG 2	n/a	w/ Eng 1					<input type="checkbox"/>
ROW	FFY14	120	96	80	CMAQ	State	<input type="checkbox"/>
CONST	MYB	600	480	80	CMAQ	State	<input type="checkbox"/>
CE							
<b>Total</b>		<b>810</b>	<b>576</b>				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
<b>Total</b>							

**Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2012	90	0	0		State	
ENG 2	n/a	w/ Eng 1					
ROW	FFY14	120	96	80	CMAQ	State	
CONST	FFY15	1,000	800	80	CMAQ	State	04CY15
CE							
<b>Total</b>		<b>1,210</b>	<b>896</b>				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
<b>Total</b>							



## Requested Cost Changes (+/-)

Check all that apply:  Cost Increase  Transfer of Funds  Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	2012	0	0	0	
ENG 2	n/a	w/ Eng 1			
ROW	FFY14	0	0	80	
CONST	FFY15	400	320	80	
CE					
<b>Total</b>		<b>400</b>	<b>320</b>		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
<b>Total</b>					

## Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

Cost of project has increased as a result of the availability of 75% Design updated cost estimate based on detailed quantity calculations and current bid tab pricing.

## State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below  
 Most recently *approved* PPI Form Attached  
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-90-001-13		
CONST	C-91-300-12		
ENG			
IMP			

## Additional Comments

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### CMAQ Schedule Change Request Form

#### Project Identification

TIP ID	01-02-0030	Sponsor	Chicago DOT
Project Location Description	State/Lake Station (Loop Elevated)		

#### Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	17
ROW	
CONST	

Phase	Programmed FFY
ENG	
IMP	

#### Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2	15	03/1/2015
ROW		
CONST		

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

#### Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

Upon bidding of Washington/Wabash, CDOT is now ready to proceed with next station reconstruction Engineering project

#### Additional Comments

FTA staff has advised CDOT "Per information in the TEAM main menu, any new grants/amendments will need to be in submitted status by 1/1/2015. This will help to ensure proper migration into TRAMS assuming award occurs prior to 3/1/15. Any delays beyond these dates could result in the need to duplicate the TEAM grant in TRAMS." TIP information is a required precursor.

This phase was initially submitted to CMAQ PSC as an FY14 phase, but ultimately programmed in the out years.

**CMAQ Cost Change Request Form**

**Project Identification**

TIP ID	10-10-0002	Sponsor	Lake County Division of Transportation
Project Location Description	Washington St Bike Path (sidepath)		

**Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2011	194	155	80	CMAQ		X
ENG 2	2013	184	147	80	CMAQ		X
ROW	N/A						<input type="checkbox"/>
CONST	2014	675	540	80	CMAQ		X
CE	2014	76	60	80	CMAQ		X
<b>Total</b>		<b>1129</b>	<b>902</b>	<b>80</b>	<b>CMAQ</b>		

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
<b>Total</b>							

**Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2011	194	155	80	CMAQ		11/1/2010
ENG 2	2013	166	133	80	CMAQ		3/26/2013
ROW	N/A						
CONST	2014	777	621	80	CMAQ		6/25/2014
CE	2014	76	60	80	CMAQ		6/25/2014
<b>Total</b>		<b>1213</b>	<b>969</b>	<b>80</b>	<b>CMAQ</b>		

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
<b>Total</b>							

## Requested Cost Changes (+/-)

Check all that apply: X Cost Increase   X Transfer of Funds    Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2013	(18)	(14)	80	To Const
ROW					
CONST	2014	102	82	80	
CE					
<b>Total</b>		<b>84</b>	<b>68</b>	<b>80</b>	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
<b>Total</b>					

### Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

The original application for this project was submitted by the Village of Grayslake. The original requested program amounts were estimated too low in the application. Lake County DOT assumed the role of local agency prior to ENG1. Lake County Project was bid twice and each time the low bid exceeded the engineer's estimate.

### State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below  
 Most recently *approved* PPI Form Attached  
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-326-10	CMM-9003(559)	
ENG 2	D-91-326-10	CMM-9003(560)	
ROW	R-		
CONST	C-91-326-10	CMM-9003(561)	
ENG			
IMP			

### Additional Comments

**CMAQ Cost Change Request Form**

**Project Identification**

TIP ID	10-02-0007	Sponsor	Village of Lake Zurich
Project Location Description	US 12 RAND RD FROM ELA RD (LAKE/Lake Zurich)		

**Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2002	53.3	42.6	80	CMAQ		X
ENG 2	2013	108	86	80	CMAQ		X
ROW	N/A	N/A	N/A	N/A	N/A	N/A	<input type="checkbox"/>
CONST	MYB	681	545	80	CMAQ		<input type="checkbox"/>
CE	MYB	68	54	80	CMAQ		
<b>Total</b>		<b>910.3</b>	<b>727.6</b>	<b>80</b>			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
<b>Total</b>							

**Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2002	53.3	42.6	80	CMAQ		11/7/2012
ENG 2	2013	108	86	80	CMAQ		5/3/2013
ROW	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONST	2015	760	608	80	CMAQ		4/24/2015
CE	2015	108	86	80	CMAQ		4/24/2015
<b>Total</b>		<b>1029.3</b>	<b>822.6</b>	<b>80</b>			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
<b>Total</b>							

## Requested Cost Changes (+/-)

Check all that apply:  Cost Increase    Transfer of Funds    Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	2002	0	0		0
ENG 2	2013	0	0		0
ROW	N/A	N/A	N/A	N/A	N/A
CONST	2015	79	63	80	0
CE	2015	40	32	80	0
<b>Total</b>		<b>119</b>	<b>95</b>	<b>80</b>	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
<b>Total</b>					

## Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

Pre final plans have been submitted to IDOT and project is scheduled for the April 24, 2015 letting. Subsequent to the approval for the use of CMAQ funds for this project IDOT instituted their complete streets policy which necessitated the addition of certain pedestrian accommodations in the form of sidewalk, crosswalks and pedestrian signal indicators. This has resulted in the need for additional CMAQ funds. The cost increase request is based on the final engineer's opinion of cost.

## State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below  
 Most recently *approved* PPI Form Attached  
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-107-02	CMF-0334(013)	
ROW	R-		
CONST	C-91-107-02	CMF-0334(014)	
ENG			
IMP			

## Additional Comments

## CMAQ Cost Change Request Form

## Project Identification

TIP ID	01-09-0034	Sponsor	IDOT
Project Location Description	I-55 Bus-on-shoulders Support		

## Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
CONST	FFY 12	1,843	1,475	80	CMAQ	State	<input checked="" type="checkbox"/>
CE							
<b>Total</b>		<b>1,843</b>	<b>1,475</b>	<b>80</b>			

## Actual Authorizations to Date

Phase State Job #	Starting FFY Work Desc.	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual federal authorization date**
CONST C-91-545- 12	FFY12 (Hireback Patrols)	200	160	80	CMAQ	State	6/25/2012
CONST C-91-113- 10	FFY11 (Bridge deck rehab)	69	62	90	CMAQ	State	1/28/2011
CONST C-91-774- 10	FFY11 (Shoulder Repair, marking and signing)	35	31	89	CMAQ	State	2/1/2011
CONST/CE C-91-544- 12	FFY12 (Shoulder Sweeping I- 355 to Kedzie)	548	493	90	CMAQ	State	7/26/2012
CONST C-91-340- 13	FFY13 (Shoulder Sweeping I- 355 to I- 90/94)	646	582	90	CMAQ	State	6/14/2013
CONST/CE C-91-168- 13	FFY13 (shoulder repair Kedzie to California)	305	275	90	CMAQ	State	3/6/2013
<b>Total</b>		<b>1,803</b>	<b>1603</b>	<b>89</b>			

### Estimated Additional Costs

Phase State Job #	Starting FFY Work Desc.	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Anticipated federal authorization date**
CONST C-91-340-13	FFY13 (Shoulder sweeping)	600	480	80	CMAQ	State	Would be an extension of existing FFY13 contract
<b>Total</b>		<b>600</b>	<b>480</b>				

### Requested Cost Changes (+/-)

Check all that apply:  Cost Increase    Transfer of Funds    Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Reason
CONST	FFY13	-40	128	90	To cover past over-authorizations at a 90% federal share
CONST	FFY13	600	480	80	Additional year of sweeping
<b>Total</b>		<b>560</b>	<b>508</b>		

### Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

To provide additional year of shoulder sweeping for Bus on Shoulder I-55 demonstration project. The first year of shoulder sweeping was funded with State funds.

### State and Federal Project Information – SEE ABOVE

### Additional Comments



**CMAQ Cost Change Request Form**

**Project Identification**

TIP ID	12-12-0002	Sponsor	Village of Homer Glen
Project Location Description	Homer Glen Community Trail – South Extension		

**Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	13	38	30	80	CMAQ	LOCAL	<input checked="" type="checkbox"/>
ENG 2	14	39	31	80	CMAQ	LOCAL	<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	15	410	328	80	CMAQ	LOCAL	<input type="checkbox"/>
CE		40	32				
<b>Total</b>		<b>527</b>	<b>421</b>	<b>80</b>			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
<b>Total</b>							

**Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	13	38	30	80	CMAQ	LOCAL	12/12/12
ENG 2	14	99	79	80	CMAQ	LOCAL	04/01/13
ROW							
CONST	15	410	328	80	CMAQ	LOCAL	05/01/15
CE	15	40	32	80	CMAQ	LOCAL	05/01/15
<b>Total</b>		<b>587</b>	<b>469</b>	<b>80</b>			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
<b>Total</b>							

## Requested Cost Changes (+/-)

Check all that apply:  Cost Increase  Transfer of Funds  Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2015	60	48	80	n/a
ROW					
CONST					
CE					
<b>Total</b>	<b>2015</b>	<b>60</b>	<b>48</b>	<b>80</b>	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
<b>Total</b>					

## Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

Impacts to wetlands within project limits could not be avoided and project requires purchasing wetland bank credits for wetland mitigation, as part of Phase II Engineering.  
The additional funding request would be used for wetland bank credits in advance of construction.

## State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below  
 Most recently *approved* PPI Form Attached  
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-465-12	CMM-4003(042)	
ENG 2	D-91-465-12	CMM-4003(043)	
ROW	R-		
CONST	C-91-465-12	CMM-4003(044)	
ENG			
IMP			

## Additional Comments

Wetland credits will be purchased in advance of construction during Phase 2 engineering

**CMAQ Cost Change Request Form**

**Project Identification**

TIP ID	09-08-0002	Sponsor	County of Kane
Project Location Description	Kirk Road at Douglas Road		

**Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2009	\$141,749	\$56,000	40%	CMAQ	Gen-Op	<input checked="" type="checkbox"/>
ENG 2	2011	\$147,605	\$80,000	54%	CMAQ	Gen-Op	<input checked="" type="checkbox"/>
ROW	2013	\$233,262	\$160,000	69%	CMAQ	Gen-Op	<input checked="" type="checkbox"/>
CONST	2014	\$800,000	\$640,000	80%	CMAQ	Gen-Op	<input type="checkbox"/>
CE	2014	\$120,000	\$80,000	67%	CMAQ	Gen-Op	
<b>Total</b>		<b>\$1,442,616</b>	<b>\$1,016,000</b>	<b>70%</b>			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
<b>Total</b>							

**Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2009	\$141,749	\$56,000	40%	CMAQ	Gen-Op	10/2009
ENG 2	2011	\$147,605	\$80,000	54%	CMAQ	Gen-Op	6/11/2011
ROW	2013	\$233,262	\$160,000	69%	CMAQ	Gen-Op	10/29/2012
CONST	2014	\$992,872	\$791,818	80%	CMAQ	Gen-Op	6/24/2014
CE	2014	\$99,715	\$79,772	80%	CMAQ	Gen-Op	6/24/2014
<b>Total</b>		<b>\$1,615,203</b>	<b>\$1,167,590</b>	<b>72%</b>			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
<b>Total</b>							

## Requested Cost Changes (+/-)

Check all that apply:  Cost Increase  Transfer of Funds  Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2014	\$192,872	\$151,818		n/a
CE	2014	-\$20,285	-\$228		n/a
<b>Total</b>		<b>\$172,587</b>	<b>\$151,590</b>		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
<b>Total</b>					

## Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

The project was initially out to bid on August 1, 2014, but the bids were rejected due to a lack of bidders and high costs. The project was re-bid on January 16, 2015 with a low bid of \$992,872. Kane County is requesting an increase to cover costs over the engineers estimate.

## State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below  
 Most recently *approved* PPI Form Attached  
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-164-09	CMM-9003(134)	
ENG 2	D-91-164-09	CMM-9003(136)	
ROW	R-91-009-09	CMM-9003(135)	
CONST	C-91-164-09	CMM-9003(137)	
ENG			
IMP			

## Additional Comments

Construction funds are authorized in Advanced Construction (AC) status

**CMAQ Cost Change Request Form**

**Project Identification**

TIP ID	<b>08-12-0004</b>	Sponsor	<b>DuPage County Division of Transportation</b>
Project Location Description	55 <sup>th</sup> Street from Dunham Road to Clarendon Hills Road		

**Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2013	240	0	0	N/A	MFT	<input checked="" type="checkbox"/>
ENG 2	2015	295	236	80%	CMAQ	MFT	<input type="checkbox"/>
ROW	2015	185	148	80%	CMAQ	MFT	<input type="checkbox"/>
CONST	2016	2,230	1,784	80%	CMAQ	MFT	<input type="checkbox"/>
CE	2016	0	0	N/A	N/A	MFT	
<b>Total</b>		<b>2,950</b>	<b>2,168</b>	<b>73%</b>			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
<b>Total</b>							

**Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2013	240	0	0	N/A	MFT	
ENG 2	2015	458	366	80%	CMAQ	MFT	June 2015
ROW	2015	556	445	80%	CMAQ	MFT	Sept 2015
CONST	2016	3,432	2,746	80%	CMAQ	MFT	9/30/16
CE	2016	430	344	80%			9/30/16
<b>Total</b>		<b>5,116</b>	<b>3,901</b>	<b>76%</b>			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
<b>Total</b>							

## Requested Cost Changes (+/-)

Check all that apply:  Cost Increase    Transfer of Funds    Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1		0			
ENG 2	2015	163	130	80%	
ROW	2015	371	297	80%	
CONST	2016	1,202	962	80%	
CE	2016	430	344	80%	
<b>Total</b>		<b>2,166</b>	<b>1,733</b>	<b>80%</b>	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
<b>Total</b>					

## Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

Additional funds are requested for the two eligible CMAQ segments of the TIP project (at Main and Interconnection sections) based on updated engineering, ROW, construction, and construction engineering estimated costs based upon the final project report; this project also includes two STP segments (at Fairview and LAFO) as the attached PPI reflects.

## State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below  
 Most recently *approved* PPI Form Attached  
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-197-15	CMM-4003(478)	
ROW	R-91-007-15	CMM-4003(479)	
CONST	C-91-197-15	CMM-M-4003(480)	
ENG			
IMP			

## Additional Comments

**CMAQ Cost Change Request Form**

**Project Identification**

TIP ID	08-12-0006	Sponsor	DuPage County Division of Transportation
Project Location Description	Fabyan Parkway/Washington St., @ IL Route 83 (Roosevelt Road)		

**Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	N/A	461	0	N/A	N/A	LGT	<input checked="" type="checkbox"/>
ENG 2	13	686	549	80%	CMAQ	MFT	<input checked="" type="checkbox"/>
ROW	14	1,421	1,137	80%	CMAQ	MFT	<input checked="" type="checkbox"/>
CONST	15	9,310	7,448	80%	CMAQ	MFT	<input type="checkbox"/>
CE	15	1,000	800	80%	CMAQ	MFT	
<b>Total</b>		<b>12,878</b>	<b>9,934</b>	<b>71%</b>			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
<b>Total</b>							

**Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	N/A	461	0	N/A	N/A	LGT	
ENG 2	13	686	549	80%	CMAQ	MFT	4/22/13
ROW	14	1,421	1,137	80%	CMAQ	MFT	11/8/13
CONST	15	9,491	7,593	80%	CMAQ	MFT	12/3/14
CE	15	886	709	80%	CMAQ	MFT	12/3/14
<b>Total</b>		<b>12,945</b>	<b>9,988</b>	<b>77%</b>			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
<b>Total</b>							

### Requested Cost Changes (+/-)

Check all that apply:  Cost Increase     Transfer of Funds     Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	15	181	145		
CE	15	-114	-91		
<b>Total</b>		<b>67</b>	<b>54</b>	<b>80%</b>	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
<b>Total</b>					

### Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

The project was let by IDOT on January 30, 2015 and the construction bid received is \$130,000 (rounded) over the Engineer's Estimate. Therefore, the County is requesting an increase of CMAQ funds; increase also reflects change in construction estimate from last CMAQ increase request. Construction engineering is also being reduced as the negotiated agreement came in below the original estimate.

### State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1			
ENG 2	D-91-145-13	CMM-4003(134)	
ROW	R-91-018-13	CMM-4003(135)	
CONST	C-91-145-13	CMM-4003(136)	
ENG			
IMP			

### Additional Comments



**CMAQ Cost Change Request Form**

**Project Identification**

TIP ID	02-12-0003	Sponsor	Village of Lincolnwood
Project Location Description	Skokie Valley Trail overpass of Touhy Avenue		

**Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished *
ENG1	2014	177	142	80%	CMAQ	Local MFT	<input type="checkbox"/>
ENG 2	2014	110	88	80%	CMAQ	Local MFT	<input type="checkbox"/>
ROW	NA						<input type="checkbox"/>
CONST	2016	1,450	1,160	80%	CMAQ	Local MFT	<input type="checkbox"/>
CE	2016	120	96	80%	CMAQ	Local MFT	
<b>Total</b>		<b>1,857</b>	<b>1,486</b>	<b>80%</b>			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished *
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
<b>Total</b>							

**Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2014	199	159	80%	CMAQ	Local MFT	01/23/2014
ENG 2	2015	289	231	80%	CMAQ	Local MFT	07/2015
ROW	NA						
CONST	2016	3,613	2,890	80%	CMAQ	Local MFT	04/2016
CE	2016	361	289	80%	CMAQ	Local MFT	04/2016
<b>Total</b>		<b>4,462</b>	<b>3,569</b>	<b>80%</b>			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
<b>Total</b>							

## Requested Cost Changes (+/-)

Check all that apply:  Cost Increase  Transfer of Funds  Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	2014	22	17	80%	
ENG 2	2015	179	143	80%	
ROW	NA				
CONST	2016	2,163	1,730	80%	
CE	2016	241	193	80%	
<b>Total</b>		<b>2,605</b>	<b>2,083</b>	<b>80%</b>	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
<b>Total</b>					

## Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

Project cost update based on Phase I project estimate of cost (attached).

## State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below  
 Most recently *approved* PPI Form Attached  
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

## Additional Comments

Design Approval is anticipated in July 2015.

### CMAQ Scope Change Request Form

#### Project Identification

TIP ID	07-14-0009	Sponsor	Park Forest
Project Location Description	Bicycle Lanes and Way-Finding Signs on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr		

#### Revised Project Scope

<p>Revised locations: Lakewood Blvd and Blackhawk Drive locations will remain. Indianwood Blvd and Orchard Drive will be removed and substituted by:</p> <p>Westwood Drive, from Sauk Trail to Orchard Drive. Wildwood Drive, from Westwood Dr. to Lakewood Blvd. Shabbona Drive, from Sauk Trail to Sauk Trail.</p>
--

#### Changes to Location/Limits (if applicable)

Map Attached

Name of Street or Facility to be Improved Westwood Drive	Marked Route #	
North/West Reference Point/Cross St/Intersection Orchard Drive	Marked Route #	Municipality & County Park Forest, Cook
South/East Reference Point/Cross St/Intersection Sauk Trail	Marked Route #	Municipality & County Park Forest, Cook
Other Project Location Information		

Name of Street or Facility to be Improved Wildwood Drive	Marked Route #	
North/West Reference Point/Cross St/Intersection Westwood Drive	Marked Route #	Municipality & County Park Forest, Cook
South/East Reference Point/Cross St/Intersection Lakewood Boulevard	Marked Route #	Municipality & County Park Forest, Cook
Other Project Location Information		

Name of Street or Facility to be Improved Shabbona Drive	Marked Route #	
North/West Reference Point/Cross St/Intersection Sauk Trail	Marked Route #	Municipality & County Park Forest, Cook
South/East Reference Point/Cross St/Intersection Sauk Trail	Marked Route #	Municipality & County Park Forest, Cook

Other Project Location Information

### Changes to Emissions Benefit Analysis

- The proposed scope change will not affect the emissions benefits of the project.
- The proposed scope change will affect the emissions benefits of the project – continue to next page.

### Cost/Schedule Changes

- The scope change will result in a cost change. A [Cost Change Request](#) form was submitted.
- The scope change will result in a schedule change. A [Schedule Change Request](#) form was submitted.

### Additional Comments

Locations removed did not meet the required width to accommodate shared use per an initial FHWA/IDOT Coordination meeting. The Village seeks to substitute locations on other Village roads that do meet the required width to accommodate shared use. The substitute locations are non FAU Routes but, the termini at both ends are FAU Routes and are also planned for as a bikeway according to a recently Village adopted Bike and Pedestrian Plan created by CMAP. Substitute locations also intersect various existing walkways throughout adjacent parks.

### Changes to Emissions Benefit Analysis – Bike/Ped and Commuter Parking

#### BICYCLE AND PEDESTRIAN FACILITIES

Miles of existing bicycle/pedestrian facilities intersecting the proposed facility: **Over 22 miles.**  
Identify intersecting facilities: **Old Plank Road Trail (Regional Bike Trail), Orchard Drive Bike Lanes, Other bikeways to be provided under this project, various walking paths throughout adjacent parks. See Attached Map**

Trip attractors linked directly to the proposed facility. For a pedestrian facility, identify transit service to which direct access is provided. **Rich East High School, Michelle Obama School of Technology and the Arts, Freedom Hall, Village Aqua Center, Park Forest Library, Matteson Metra Station, Village Parks and Churches, Park Forest Tennis and Health Club, Village Bark District Dog Park, Central Park Wetland, Talala and Blackhawk Middle Schools. See Attached Map**

Indicate safety and attractiveness improvements. **Sharrow pavement markings and signage promote awareness to motorists that bicyclists are provided this space on public roads for a shared use.**

Off-Street Bicycle Facility - Provide traffic volumes, speeds and percent trucks on adjacent roadway.

#### BICYCLE PARKING & ENCOURAGEMENT

Number of New Bicycle Spaces

Racks: \_\_\_\_\_ Lockers: \_\_\_\_\_ Other: \_\_\_\_\_

**CMAQ Cost Change Request Form**

**Project Identification**

TIP ID	07-14-0009	Sponsor	Park Forest
Project Location Description	Bicycle Lanes and Way-Finding Signs on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr		

**Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	n/a						<input type="checkbox"/>
ENG 2	2014	11	0	0	n/a	local	<input type="checkbox"/>
ROW	n/a						<input type="checkbox"/>
CONST	2015	118	94	80	CMAQ	local	<input type="checkbox"/>
CE	n/a						
<b>Total</b>		<b>129</b>	<b>94</b>	<b>73</b>			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP	2016	10	5	50			<input type="checkbox"/>
<b>Total</b>		<b>10</b>	<b>5</b>	<b>50</b>			

**Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	n/a						
ENG 2	2014	11	0	0	n/a	local	March 1, 2015
ROW	n/a						
CONST	2015	128	103	80	CMAQ	Local	August 7, 2015
CE	n/a						
<b>Total</b>		<b>139</b>	<b>103</b>	<b>74</b>			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP	2016	10	5	50			June 11, 2016
<b>Total</b>		<b>10</b>	<b>5</b>	<b>50</b>			

### Requested Cost Changes (+/-)

Check all that apply:  Cost Increase    Transfer of Funds    Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2015	10.733	8.586	80	
CE					
<b>Total</b>					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP	2016	0	0		
<b>Total</b>					

### Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

Change in locations for markings and signage. See Scope Change Request form.

### State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D		
ROW	R-		
CONST	C-91-313-14	CMM-4003(331)	
ENG			
IMP			

### Additional Comments

### CMAQ Schedule Change Request Form

#### Project Identification

TIP ID	09-12-0006	Sponsor	Kane County
Project Location Description		Fabyan Parkway at Kaneville Road	

#### Currently Programmed Schedule

Phase	Programmed FFY
ENG1	2013
ENG2	2014
ROW	N/A
CONST	2016

Phase	Programmed FFY
ENG	
IMP	

#### Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	2013	12/13/2012
ENG2	2014	8/8/2014
ROW	N/A	
CONST	2015	5/1/2015

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

#### Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

Project is ahead of schedule and will be able to make the June 12, 2015 letting date if funding is available.

#### Additional Comments

**Kama Dobbs**

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**From:** Kama Dobbs  
**Sent:** Friday, December 19, 2014 3:23 PM  
**To:** 'Mike Klemens'  
**Cc:** Patricia Barker; Jon Zabrocki  
**Subject:** RE: Romeoville Metra 10-00056-00-PK  
**Attachments:** 12-10-0001.pdf

Mike,

CMAQ staff has reviewed the status of the project and has reinstated \$440,000 in federal CMAQ funds for Phase 2 Engineering. You may make the corresponding TIP change at your earliest convenience. Construction funds will remain deferred until pre-final plans submittal is completed, demonstrating phase readiness. A summary of current programming is attached.

If you have any questions, please let me know.

Thank you,

Kama

Kama Dobbs  
Senior Program Analyst  
Chicago Metropolitan Agency for Planning (CMAQ)  
[kdobbs@cmap.illinois.gov](mailto:kdobbs@cmap.illinois.gov)  
312-386-8710  
233 South Wacker Drive  
Suite 800, Willis Tower

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**From:** Mike Klemens [mailto:[mbklemens@comcast.net](mailto:mbklemens@comcast.net)]  
**Sent:** Friday, December 19, 2014 9:11 AM  
**To:** Kama Dobbs  
**Cc:** Patricia Barker; Jon Zabrocki  
**Subject:** Fwd: Romeoville Metra 10-00056-00-PK

Kama-

Please see below and the attached CMAQ Schedule Change Request, the Village received the draft agreements yesterday from District 1. They will be approved in January and sent back to District 1 and on to Central Office.

Mike

Begin forwarded message:

**From:** Patricia Barker <[PBarker@reltd.com](mailto:PBarker@reltd.com)>  
**To:** Mike Klemens <[mbklemens@comcast.net](mailto:mbklemens@comcast.net)>  
**Cc:** Jon Zabrocki <[jzabrocki@reltd.com](mailto:jzabrocki@reltd.com)>



**Subject: Romeoville Metra 10-00056-00-PK**

**Date:** December 19, 2014 at 6:48:05 AM CST

Mike:

Attached is the CMAQ Schedule Change Request, reflecting the current schedule for this Village of Romeoville project. These dates are in agreement with the 10/10/14 Status Update provided to CMAP.

The draft agreements were approved yesterday. The IDOT Agreements and funding resolution will be put on the Village Board agenda in January for approval.

Let me know if additional information is needed. Thank you for your assistance in moving this project forward.

**Pat Barker, PE**

Project Engineer



17000 South Park Avenue  
South Holland, IL 60473  
708-210-5697 *direct*

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**From:** Mike Klemens [<mailto:mbklemens@comcast.net>]

**Sent:** Thursday, December 18, 2014 1:05 PM

**To:** Patricia Barker

**Cc:** Steve Gulden; Jon Zabrocki

**Subject:** Re: Romeoville 10-00056-00-PK; PE II

Pat-

Now that the Agreement has been approved by IDOT, the Village will need to request the CMAQ funds for this project be removed from deferred status and actively programmed by CMAP. The link below will have the necessary forms to request the change from CMAP. Please send me the completed form for review and I will submit it to CMAP staff to request this change. Thank you.

<http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources>

Mike

Michael Klemens  
Transportation & Member Programs Coordinator  
Will County Governmental League  
Ph: 815-729-3535 Fax: 815-729-3536  
[www.wcgl.org](http://www.wcgl.org)

On Dec 18, 2014, at 12:10 PM, Patricia Barker <[PBarker@reltd.com](mailto:PBarker@reltd.com)> wrote:

Thank you! We will provide these documents to the Village.

## Kama Dobbs

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**From:** Mike Klemens <mbklemens@comcast.net>  
**Sent:** Friday, December 19, 2014 9:26 AM  
**To:** Kama Dobbs  
**Subject:** DuPage River Trail Segment 5 AT Phase 2 funds reinstatement request

**Follow Up Flag:** Follow up  
**Flag Status:** Completed

Kama-

I am requesting on behalf of the Will County Forest Preserve District that Phase 2 Engineering funds be reinstated to active status for the DuPage River Trail-Segment 5 AT (TIP ID 12-12-0001). The project received Phase 1 design approval on December 11th, 2014, with agreements being executed and returned to District 1 on December 15th. It was authorized this morning on December 19th, 2014, and therefore is ready for reinstatement. Thank you,

Michael Klemens  
Transportation & Member Programs Coordinator Will County Governmental League  
Ph: 815-729-3535 Fax: 815-729-3536  
[www.wcgl.org](http://www.wcgl.org)

## CMAQ Schedule Change Request Form

### Project Identification

TIP ID	09-09-0010	Sponsor	Kane County
Project Location Description		Huntley Road at Galligan Road	

### Currently Programmed Schedule

Phase	Programmed FFY
ENG1	2010
ENG2	2012
ROW	2013
CONST	2015

Phase	Programmed FFY
ENG	
IMP	

### Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	2010	10/26/2009
ENG2	2012	12/28/2011
ROW	2013	2/1/2013
CONST	2016	11/2015

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

### Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

Project is currently in the land acquisition phase and needs to be moved back a fiscal year.

### Additional Comments



US 12 RAND RD FROM ELA RD (LAKE/Lake Zurich)  
TIP ID 10-02-0007

Division of Transportation

Paula J. Trigg, P.E.  
Director of Transportation/County Engineer

600 West Winchester Road  
Libertyville, Illinois 60048-1381  
Phone (847) 377-7400  
Fax (847) 984-5888

February 2, 2015

Mr. Jesse Elam  
Chief of the CMAQ Program  
CMAP  
233 South Wacker Drive, Suite 800  
Chicago, IL 60606

Dear Mr. Elam:

Please be advised that the Lake County Division of Transportation is assuming the role of the lead agency for the above referenced project. The Lake County Division of Transportation should be listed in the TIP and the approved CMAQ Program as the lead local agency for this project. All future correspondence relating to this project should be directed to Ms. Emily Karry at the Lake County Division of Transportation.

Please do not hesitate to call me at (847) 377-7400 if you have any questions or require additional information.

Very truly yours,

Paula J. Trigg, P.E.  
Director of Transportation/  
County Engineer

PJT/bdc

cc: Hon. Thomas M. Poynton, Mayor, Village of Lake Zurich  
Michael Brown, Public Works Manager, Village of Lake Zurich  
Bruce Christensen, LCDOT Transportation Coordinator  
Emily Karry, LCDOT Director of Planning & Programming



*At the Heart of Community*

COMMUNITY SERVICES DEPARTMENT  
Public Works Division

505 Telser Road  
Lake Zurich, Illinois 60047

(847) 540-1696  
Fax (847) 726-2182  
LakeZurich.org

January 26, 2015

Mr. Jesse Elam  
CMAP  
233 South Wacker Drive, Suite 800  
Chicago, IL 60606



RE: Lake Zurich US 12/Rand Rd at Ela Rd TIP ID Number 10-02-0007

Dear Mr. Elam:

Please be advised that the Village of Lake Zurich is not the lead local agency for the above referenced project. The Lake County Division of Transportation should be listed as the lead local agency for this project. All future correspondence relating to this project should be directed to Ms. Emily Karry at the Lake County Division of Transportation.

Please do not hesitate to call me at (847) 540-5066 if you have any questions or require additional information.

Very truly yours,

Michael J Brown  
Public Works Manager  
Village of Lake Zurich

cc: Paula J. Trigg, Lake County Division of Transportation  
Emily Karry, Lake County Division of Transportation