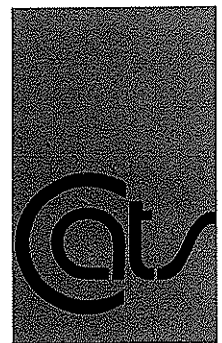


Federal Fiscal Year 2004

**Regional Project Award and Obligation Report
For Northeastern Illinois**



Chicago Area Transportation Study

**Federal Fiscal Year 2004
Regional Project Award and Obligation Report
For Northeastern Illinois**

June, 2005

Chicago Area Transportation Study
300 West Adams Street
Chicago, Illinois 60606

Table of Contents

Introduction

Section I	Summary of Investments and Plan Implementation	Page
	Table A Generalized Highway Investments by Area	1-2
	Table B Expressway System Investment	3
	Table C Expressway System Development	3
	Table D Strategic Regional Arterial System Investment	4
	Table E Transit System Development	5
	Table F Pedestrian and Bikeway Facilities Investment	6
	Table G Long Range Plan and Major Project Investment	7
	Map 1 Roadway Construction	8
	Map 2 Land Acquisition and Engineering	9
	Map 3 Transit Initiatives	10
	Map 4 Council of Mayors Boundaries	11
Section II	Area Project Summaries for Highway Awards	
	Summary Table of Highway Expenditures	12
	Cook County	
	Chicago	13-15
	North Shore	16
	Northwest	17
	North Central	18
	Central	19
	Southwest	20
	South	21-22
	Du Page County	23-24
	Kane County	25
	Lake County	26-27
	Mc Henry County	28
	Will County	29-30
	Congestion Mitigation / Air Quality (CMAQ) - FTA Transfers	31
	Regional Areawide Projects	32
	Kendall / Grundy Counties	33
	Operation GreenLight / Rail Crossing Improvements	34
	Grade Crossing Protection Fund (GCPF)	34
Section III	RTA Service Board Project Summaries for Transit Grants	
	Summary Table of Transit Expenditures	35
	Pace - Suburban Bus Board	40
	CTA - Chicago Transit Authority	37-38
	Metra - Northeastern Illinois Rail Corporation	39-42
	Summary Table of Service Board Grants	43
Appendix I	State Funding for Local Projects	44
Appendix II	Illinois State Toll Highway Authority	44

Federal Fiscal Year 2004

Regional Project Awards and Obligations Report For Northeastern Illinois

The following program listings summarize federal and non-federal projects funded during the federal fiscal year 2004. The highway project awards and obligations are based on reported low bids and information provided in the "For the Record", prepared by the Illinois Department of Transportation. Additional highway project data is obtained from program data monitored by CATS. This source information represents the major resource for documenting the local government investments utilizing federal funding. The highway project award costs presented in the Illinois DOT program section of the listings are used to estimate the federal shares for projects using federal funds. The federal shares are estimated and may not reflect actual final federal fund obligations. In cases where several federal fund sources were used, the federal share has been allocated to an appropriate fund category. The federal transit funds are from summary reports provided by the Service Boards (CTA, Metra and Pace). The summaries are from approved Federal Transit Administration (FTA) grants.

The FY 2004 fiscal year summary consists of three major sections. The first section includes a series of tables that summarize the overall expenditures documented in this report. Table A presents a generalized summary of investments for highways by area. The remaining tables present subsets of the fiscal year accomplishments in terms of major elements of the transportation system and investments to major components of the 2020 Regional Transportation Plan.

I. Overall Expenditures

Improvements to the transportation system are incremental in nature. Major project investments occur over a period of time. Major project investments for transit in fiscal year 2004 include:

- Continued double tracking and station improvements on the North Central Service;
- West Line extension on the Union Pacific to Elburn;
- Southwest Service extension to Manhattan continued;
- Reconstruction of the Douglas Branch of the Blue Line;
- Major rehabilitation on the Dan Ryan (Red Line) and Clark Junction;
- CTA rolling stock replacement program – including further payments by CTA for new buses and replacement rapid transit cars;
- Metra rolling stock replacement for locomotives and coach cars for the diesel fleet and Highliners for the electric fleet;
- Pace rolling stock replacing buses, para-transit vehicles and vans.

Initial funding for studies for the SE Service, Star Line and for the Ogden / Circle line have started.

Investments to the highway system are centered on the implementation of expressway rehabilitation and continued improvement to various corridors on the strategic regional arterial system (SRA). Engineering and construction projects include:

- Major rehabilitation work for I-80 and I-94 (Dan Ryan Expressway);
- Rehabilitation work continued on the I-57 rehabilitation project that included bridge rehabilitation.

Table - A
Generalized Highway Investment by Area
 (All costs are in total dollars)

Illinois DOT Project Awards

Project Type	Ci. Mi.	Total	Chicago	N Shore	Northwest	N Central	Central	Southwest	South	Du Page	Kane	Lake	Mc Henry	Will
Add Lanes	4.55	48,859,452	12,719,476						21,860,533	9,236,417		5,043,026		
Reconstruct	6.58	78,375,468	73,128,164		413,366			2,000,000	2,833,938					
Resurface	11.44	4,249,586	911,086	350,000	459,776		631,415	321,000	155,552			775,000	424,545	221,212
Expressway Rehab (1)		0												
Widen / Resurface	1.02	440,000		440,000										
Resurface / Signals	0.00	0												
Surface Maint. (2)	56.55	3,866,009	1,481,051	420,423						28,100	285,620	88,041		1,562,774
Subt.	80.14	135,790,515	88,239,777	1,210,423	873,142	0	631,415	2,321,000	24,850,023	9,264,517	285,620	5,906,067	424,545	1,783,986
Intersections		13,479,044		103,748	191,801				226,380	1,113,159	5,434,377	4,083,445		2,326,134
Interchanges (2)		71,180,749	24,625,417						46,555,332					
Signal Interconnects		11,436,414	9,366,250		44,959	479,554		685,296	148,660	226,904	62,370	330,378	92,043	
Signals		401,279	291,252	110,027										
Lighting		14,655,823							14,655,823					
Misc.		14,899,037	13,753,736				2,000		202,573	306,185		544,180		90,363
Safety Imps.		1,079,028												1,079,028
Landscaping		883,477						285,000		598,477				
Shoulders		0	0											
Bridges		124,843,479	78,151,992		926,375		138,391		32,073,937	976,899	372,283	6,193,015	824,643	5,185,944
Drainage		163,951						163,951						
Signing		205,537	97,738										107,799	
Parking		5,000		5,000										
Bikeways / Sidewalks		4,562										4,562		
Subt.	0.00	253,237,380	126,286,385	218,775	1,163,135	479,554	140,391	1,134,247	93,862,705	3,221,624	5,869,030	11,155,580	1,024,485	8,681,469
Engineering		102,109,451	50,660,866	1,779,205	201,651	459,332	41,321	266,400	39,357,285	666,591	141,717	1,898,662	1,230,408	5,406,013
Engr Bikeway/Ped.		0												
Land Acquisition		41,364,308	379,646	154,070	5,934,103	678,268	8,716	952,791	12,142,980	1,865,840	1,055,942	15,304,603	306,448	2,580,901
Subt.		143,473,759	51,040,512	1,933,275	6,135,754	1,137,600	50,037	1,219,191	51,500,265	2,532,431	1,197,659	17,203,265	1,536,856	7,986,914
Total	80.14	532,501,654	265,566,674	3,362,473	8,172,031	1,617,154	821,843	4,674,438	170,212,993	15,018,572	7,352,309	34,264,912	2,985,886	18,452,369

Notes: 1- State funding to Will County local program add lanes project.
 2- Surface maintenance
 3- Will Co. - I-80 @ US 45 Interchange reconstruction includes a 2.23 mile Add Lanes project

Table - A (Continued)
Generalized Highway Investment by Area
 (All costs are in total dollars)

Local Government Project Awards														
Project Type	Cl. Mi.	Total	Chicago	N Shore	Northwest	N Central	Central	Southwest	South	Du Page	Kane	Lake	Mc Henry	Will
Add Lanes	1.80	6,602,100												6,602,100
Reconstruct	15.38	37,657,827	2,659,597	7,048,297			6,039,738	2,998,842	2,143,000	13,072,748		3,695,605		
Resurface	13.78	9,148,942				5,175,696		922,893	474,411	1,637,075	327,798		611,069	
Widen / Resurface	4.24	6,306,785						772,978	1,624,004			3,909,803		
Resurface / Signals	7.68	8,903,130	8,903,130											
Subt.	42.88	68,618,784	11,562,727	7,048,297	0	5,175,696	6,039,738	4,694,713	4,241,415	14,709,823	327,798	7,605,408	611,069	6,602,100
Intersections		11,564,950			1,369,139					134,042	1,377,696	5,440,876	3,243,197	
Signal Interconnects		3,552,813				528,994				427,523	53,427	1,369,869		1,173,000
Signals		768,185	367,000					101,185		300,000				
Lighting		370,446						314,010	56,436					
Misc.		126,750					126,750							
Landscaping		4,830,049	4,830,049											
Bridges		76,972,987	40,261,675			17,899,365				3,058,093	15,753,854			
Marketing		0												
Parking		285,000					285,000							
Bikeways / Sidewalks		21,715,868	11,718,069	240,000			617,056		467,481	5,013,052	2,126,000	935,000	599,210	
Subt.	0.00	120,187,048	57,176,793	240,000	1,369,139	18,428,359	1,028,806	415,195	523,917	8,932,710	19,310,977	7,745,745	3,842,407	1,173,000
Engineering		20,004,990	12,938,534	1,220,741	252,855	128,895	94,038	519,458	1,002,348	770,821	1,216,902	933,721	367,872	558,805
Engr Bikeway/ Ped.		2,208,245	1,832,487		34,699	46,293		59,424	73,393		44,505	35,242	82,202	
Land Acquisition		10,830,307			464,000						10,366,307			
Subt.		33,043,542	14,771,021	1,220,741	751,554	175,188	94,038	578,882	1,075,741	770,821	11,627,714	968,963	450,074	558,805
Total	42.88	221,849,374	83,510,541	8,509,038	2,120,693	23,779,243	7,162,582	5,688,790	5,841,073	24,413,354	31,266,489	16,320,116	4,903,550	8,333,905
Region Total	123.02	754,351,028	349,077,215	11,871,511	10,292,724	25,396,397	7,984,425	10,363,228	176,054,066	39,431,926	38,618,798	50,585,028	7,889,436	26,786,274

Table - B
Plan Implementation - Expressway System Investment by Area
(All cost are in total dollars)

Project Type (1)	Miles	Total	Chicago	N Shore	Northwest	N Central	Central	Southwest	South	DuPage	Kane	Lake	McHenry	Will
Add Lanes	2.05	34,580,009	12,719,476						21,860,533					0
Reconstruction	6.08	73,128,164	73,128,164						0					
Rehabilitation		2,833,938	0		0				2,833,938					
Resurfacing		0							0	0				0
Widen / Resurface		0							0					
Surface Maint. (2)	34.94	2,951,358	1,481,051	420,423	0		0			28,100				1,021,784
Subt.	43.07	113,493,469	87,328,691	420,423	0	0	0	0	24,694,471	28,100	0	0	0	1,021,784
Intersections		0		0						0				
Interchanges		71,180,749	24,625,417					0	46,555,332					0
Signals		289,252	289,252											
Bridges		97,911,459	78,151,991	0	306,186	0	0		18,808,952	644,330				0
Roadside Safety		1,079,028	0		0				0					1,079,028
Lighting		14,655,823	0						14,655,823					
Drainage		0	0						0					
Signing		97,735	97,735											
Misc.		13,728,587	13,422,402						0	306,185				0
Landscaping		0	0							0				
Subt.		198,942,633	116,586,797	0	306,186	0	0	0	80,020,107	950,515	0	0	0	1,079,028
Engineering		90,700,913	49,682,861	0	0	135,332	0		38,808,640					2,074,080
Land Acquisition		12,402,945	379,646			667,846	0		11,130,135					225,318
Subt.		103,103,858	50,062,507	0	0	803,178	0	0	49,938,775	0	0	0	0	2,299,398
Total	43.07	415,539,960	253,977,995	420,423	306,186	803,178	0	0	154,653,353	978,615	0	0	0	4,400,210

1 - Chicago: I-94 (Dan Ryan) Reconstruction, I-57; Northwest: I-290 / Ill 53 and South: I-80/94 (Rehab./Add Lanes); Will Co. I-55 and I-57.
2 - Surface Maint. includes pavement patching, crack-joint repairs, minor resurfacing.

Table - C
Plan Implementation - Expressway System Development by Area
(All cost are in total dollars)

Project Type	Miles	Total	Chicago	N Shore	Northwest	N Central	Central	Southwest	South	DuPage	Kane	Lake	McHenry	Will
Misc.		0										0		
Engineering		0										0		
Land Acquisition		176,111			176,111									
Total		176,111	0	0	176,111	0	0	0	0	0	0	0	0	0

Notes: Elgin-O'Hare Expressway

Table - D
 Plan Implementation - Strategic Regional Arterial System Investment by Area
 (All costs are in total dollars)

Illinois DOT Project Awards														
	Miles	Total	Chicago	N Shore	Northwest	N Central	Central	Southwest	South	DuPage	Kane	Lake	McHenry	Will
Add Lanes	0.71	-5,043,026							0	0		5,043,026		0
Reconstruct	0.00	0			0							0	424,545	
Resurface	2.75	806,762	226,665		0				155,552			0	0	
Wider/Resurface	0.00	0											0	
Resurface/Signals	0.00	0											0	
Surface Maint.	21.33	802,330			0					28,100	219,480	13,760	0	540,990
Subt.	24.79	6,652,118	226,665	0	0	0	0	0	155,552	28,100	219,480	5,056,786	424,545	540,990
Intersections		8,005,204		103,748	191,801						5,434,377	1,418,000		857,278
Signals		0	0									0		
Signal Interconnects		5,762,151	4,828,250	0	44,959		0	358,965	148,660	226,904	62,370	0	92,043	
Bridges		25,317,407	13,278,851	0	431,064	0	138,391	9,869,313	332,569		0	442,576	824,643	0
Lighting		0		0	0								107,799	
Signaling		107,799												
Landscaping		883,477			0			285,000		598,477				
Drainage		79,130						79,130						
Roadside Safety		0						0				0	450,000	0
Misc.		652,573			0			0	202,573			0		
Parking		5,000		5,000										
Subt.	0.00	40,807,741	18,107,101	103,748	667,824	0	138,391	723,095	10,220,546	1,157,950	5,496,747	2,310,576	1,024,485	857,278
Engineering		10,789,496	0	1,685,761	153,440	0		2,000,000	172,848	461,007	141,717	1,717,897	1,230,408	3,226,418
Land Acquisition		24,852,357	0	70,276	5,627,101			952,791	994,080	236,674	360,937	14,819,655	123,381	1,667,462
Subt.	0.00	35,641,853	0	1,756,037	5,780,541	0	0	2,952,791	1,166,928	697,681	502,654	16,537,552	1,353,789	4,893,880
IDOT Total	24.79	83,101,712	18,333,766	1,859,785	6,448,365	0	138,391	3,675,886	11,543,026	1,883,731	6,218,881	23,904,914	2,802,819	6,292,148
Local Government Project Awards														
	Miles	Total	Chicago	N Shore	Northwest	N Central	Central	Southwest	South	DuPage	Kane	Lake	McHenry	Will
Intersections		524,542								134,042			390,500	
Signals		0	0											
Signal Interconnects		86,285	0							32,858	53,427			
Bridges		15,008,195	15,008,195											
Lighting		0			0									
Landscaping		3,090,213	3,090,213										599,210	
Bike / Pedway	1.15	1,344,020	744,810							0				
Subt.	1.15	20,053,255	18,843,218	0	0	0	0	0	0	166,900	53,427	0	989,710	0
Engineering		302,700	0		30,100							0	22,600	250,000
Bike / Ped Engr.		908,202	826,000					0					82,202	
Land Acquisition		10,366,307									10,366,307			
Subt.	0.00	11,577,209	826,000	0	30,100	0	0	0	0	0	10,366,307	0	104,802	250,000
Total	1.15	31,630,464	19,669,218	0	30,100	0	0	0	0	166,900	10,419,734	0	1,094,512	250,000
Grand Total	25.94	114,732,176	38,002,984	1,859,785	6,478,465	0	138,391	3,675,886	11,543,026	2,050,631	16,638,615	23,904,914	3,897,331	6,542,148

Table - E
 Plan Implementation - Transit System Development and Investment
 (All cost are in total dollars)

2020 Transit Facilities		2030 Regional Transit System (RTS)		Major Transit System Investments	
North Central Service	35,342,105	Southeast Service Alternative Analysis	100,000	Blue Line (Douglas Br. Reconstruction)	180,368,603
Southwest Service Ext	36,106,687	Star Line Land Use Survey	50,000	Brown Line (Ravenswood Br. Station Extentions)	74,717,092
U P West Line Ext	17,000,000	New Start Land Acquisition	1,000,000	Red Line (Dan Ryan Rehabilitation)	26,758,483
		Alternatives Analysis	6,042,010	Congress & Dearborn Sts. (Signal Replace)	1,560,000
Subt.	88,448,792	New Start Public Outreach	300,000		
		Create Program	358,000		
		Ogden/Circle Ln Alt Analysis & PE	5,541,397	Subt.	283,404,178
		Subt.	13,391,407		
		New Stations		Rolling Stock	
		UP NW Line	660,000	Pace	19,230,000
		SW Service	800,000	Bus Replacements (61)	6,200,000
			1,460,000	Vans (164)	6,200,000
				Subt.	25,430,000
				CTA	54,413,819
				Bus Purchase	41,131,914
				Rail Car Purchase	41,131,914
				Subt.	95,545,733
				Metra	34,783,750
				Highliner Replacements	74,300,000
				Bi - Level Coach Car Replacements	74,300,000
				Subt.	109,083,750
				Total	230,059,483
				Grand Total	616,763,860

Table - F
 Plan Implementation - Pedestrian and Bikeway Investment by Area
 (All cost are in total dollars)

Illinois DOT Project Awards														
Project Type	Miles	Total	Chicago	N Shore	Northwest	N Central	Central	Southwest	South	DuPage	Kane	Lake	McHenry	Will
Bike Trails		719,108											719,108	
Pedways		0												
Subt.	0.00	719,108	0	0	0	0	0	0	0	0	0	0	719,108	0
Engineering		221,686							221,686					
Land Acquisition		0												
Subt.		221,686	0	0	0	0	0	0	221,686	0	0	0	0	0
IDOT Total	0.00	940,794	0	0	0	0	0	0	221,686	0	0	0	719,108	0
Local Government Project Awards														
Project Type	Miles	Total	Chicago	N Shore	Northwest	N Central	Central	Southwest	South	DuPage	Kane	Lake	McHenry	Will
Bike Trails	16.75	8,062,502	825,000		518,720					6,718,782				
Bike Racks		174,890	174,890											
Pedways	5.12	1,391,710				332,178		144,334	546,713	368,485				
Subt.	21.87	9,629,102	999,890	0	518,720	332,178	0	144,334	546,713	7,087,267	0	0	0	0
Engineering		2,045,812	1,304,679				47,898	37,526	28,750	267,474	0	290,896	68,589	0
Land Acquisition		0		0									0	
Subt.		2,045,812	1,304,679	0	0	0	47,898	37,526	28,750	267,474	0	290,896	68,589	0
Local Total	21.87	11,674,914	2,304,569	0	518,720	332,178	47,898	181,860	575,463	7,354,741	0	290,896	68,589	0
Grand Total	21.87	12,615,708	2,304,569	0	518,720	332,178	47,898	181,860	797,149	7,354,741	0	290,896	787,697	0

Table - G
Plan Implementation - Long Range Plan and Major Projects

Long Range Plan Transit Investments

North Central Service	Franklin Park to Antioch		35,342,105
UP - West Line Extension	Geneva to Elburn		17,000,000
Southwest Service Extension	179th St to Manhattan		36,106,387
"New Starts"	Palos Hgts. SWS; Pingree Rd., UP-NW; (New Stations)		1,460,000
	Land Acquisition		1,000,000
SE Southeast Service	Alternatives Analysis		100,000
Star Line"	Land Use Survey		50,000
Alternatives Analysis			6,042,010
"New Starts" Public Outreach			300,000
Create Program			358,000
		Subt.	97,758,502

CTA - Blue Line	Douglas Branch Reconstruction - Polk St to 54th Ave.		180,368,603
CTA - Brown Line	Ravenswood Line - Station Extensions		74,717,092
CTA - Red Line	Dan Ryan Rehabilitation		26,758,483

CTA - Express Bus Expansion	79th / Clark St / Ashland Ave		2,008,875
CTA - Ogden / Circle Line	Alternative Analysis & PE		5,541,397
		Subt.	289,394,450

Major Transit Project Investments

CTA - Replacement Buses			54,413,819
CTA - Rail Car Purchase 610 (2200's / 2600's and Expansion)			41,131,914

Metra - New Bi - Level Cars			74,300,000
Metra - Replace Highliners			34,763,750

Pace - Fixed Route Bus Replacements (Purchase 88)			19,230,000
Pace - VanPool Vans Replacements (Purchase 165)			6,200,000

Subt. 230,059,483
Transit Total 617,212,435

Long Range Plan Highway Investments

Elgin - O'Hare Extension	E Bartlett Rd to Elgin-O'Hare	Land Acquisition	154,123
Elgin - O'Hare Extension	Shales Pkwy to EJ&E RR	Land Acquisition	13,400
Elgin - O'Hare Extension	Ill 53 to US 45	Land Acquisition	9,588

FAI-290 (HOV Lane)	US 45 to Ill 50 (Cicero Ave)	Market Study	135,332
--------------------	------------------------------	--------------	---------

FAI-290	@ I-88	Land Acquisition	677,846
---------	--------	------------------	---------

FAI-80/94	@ Ill 83 (Torrence Av)	Beam Fab	5,784,763
FAI-80/94	@ Ill 83 (Torrence Av)	Utilities	1,373,938
FAI-80/94	Ill 394 to US 41	Lts / Surveillance Inst	14,655,823
FAI-80/94	Ill 83 / 178th -Bernice (Intchnge)	Reconst/Add Lns	46,555,332
FAI-80/94	I-80 / US 6 over _____	Beam Fab	6,364,583
FAI-80/94	Ill 394 / Over I-80 & Flyover to I-80	Beam Fab	5,367,219
FAI-80/94	Ill 83 to Burnham Ave	Add Lns	21,860,533
FAI-80/94	I-94 to US 41	Public Relations	1,000,000

FAI-80	I-294 (Tri-State) to US 41	Land Acquisition	11,130,135
Ill 394	I-80 to Ill 1 (Dixie Hwy)	Engr I	502,104
FAI-80	FAI-294 to Ill 83	Engr II	4,714,578
FAI-80	I-294 to US 41	Engr I	49,003

Subt. 120,348,300

7

Major Highway Project Investments

FAI-80	I-94 to US 41	Engr III	14,971,549
FAI-80	Ill 83 to Burnham Ave	Engr II	6,055,750
FAI-80	Burnham Ave To US 41	Engr II	7,587,107
FAI-94 / Ill 394	159th to Thornton-Lansing Rd	Engr II	4,866,164

FAI-57	@ 119th St	Brg Deck Repl	2,206,219
FAI-57	@ Throop St	Brg Deck Repl	1,612,578
FAI-57	@ 107th St	Brg Deck Repl	1,198,375
FAI-57	@ Ill 1 (Halsted St)	Brg Deck Repl	211,252

FAI-94 (Dan Ryan)	I-90 (Skyway) WB-NB Exp Lns	Beam Fab	2,353,730
FAI-94 (Dan Ryan)	79th to 83rd (Aux Lns)	Add Lns	12,719,476
FAI-94 (Dan Ryan)	31st to 71st	Utilities	6,907,624
FAI-94 (Dan Ryan)	Skyway Intchnge / 67th-Wentwrth	Reconst	24,625,417
FAI-94 (Dan Ryan)	@ Wells / LaFayette/Wentworth	Reconst	55,389,710
FAI-94 (Dan Ryan)	67th to 71st / State St 67th-69th	Reconst	14,149,338
FAI-94 (Dan Ryan)	31st -39th 39th-47th NB /SB	Reconst / Ramps	9,704,581
FAI-94 (Dan Ryan)	47th - 57th & 57th St Brg	Reconst	49,274,245
FAI-94 (Dan Ryan)	31st to I-57	Water Mains	6,138,800
FAI-94 (Dan Ryan)	47th -91st	Misc	496,280
FAI-94 (Dan Ryan)	31st to I-57	Engr III	17,421,540
FAI-94 (Dan Ryan)	47th to I-57	Engr	24,194,851
FAI-94 (Dan Ryan)	15th to 67th	Engr	3,934,274
FAI-94 (Bishop Ford)	@ 91st / Wentworth / Michigan	Engr	879,832

Prairie Parkway	I-88 E-W Tollway) to FAI 80	Engr	7,952,290
-----------------	-----------------------------	------	-----------

Ill 22 (Half-Day Rd)	Ill 43 to Ridge Rd / Chicago Riv	Add Lns /Brg	5,043,026
Ill 22 (Half-Day Rd)	@ Chicago Riv. (Mid Fork)	Retentn Pond/Brg	527,393
Ill 22 (Half-Day Rd)	US 12 to Buesching Rd (Bypass)	Land Acquisition	10,614,974
Ill 22 (Half-Day Rd)	Ill 83 to US 45 / Ill 21	Land Acquisition	1,762,335
Ill 22 (Half-Day Rd)	I-94 to US 41	Land Acquisition	193,570
Ill 22 (Half-Day Rd)	@ Chicago Riv Branches	Land Acquisition	611,080
Ill 22 (Half-Day Rd)	US 45 / Ill 21 to Tri-State	Engr II	310,429
Ill 22 (Half-Day Rd)	Ill 83 to US 45 / Ill 21	Engr II	45,040
Ill 22 (Half-Day Rd)	I-94 to US 41	Engr II	66,238

Ill 53	Army Trail Rd to Ill 64	Add Lns	9,236,417
Ill 53	@ Park Blvd	Int Imp	1,113,159
Ill 53	Elgin - O'Hare to Ill 64	Land Acquisition	21,297
Ill 53	Army Trail Rd to Ill 64	Land Acquisition	150,725
Ill 53	Ill 64 to Ill 38	Land Acquisition	24,427

Ill 64 (North Ave)	Ill 53 to Addison Rd-Villa	Engr III	461,007
----------------------	----------------------------	----------	---------

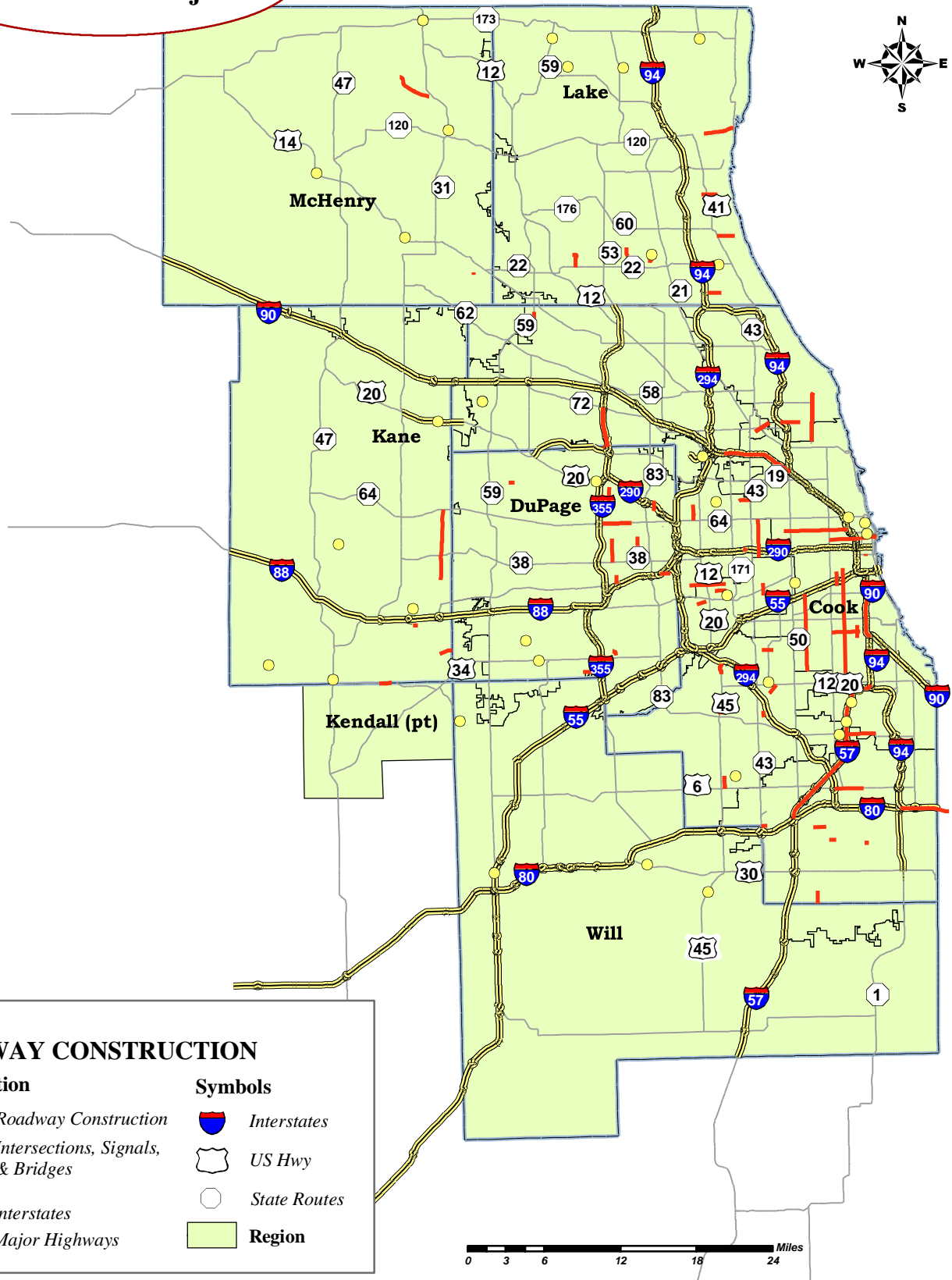
Palatine Rd	WC RR to US 45 / Ill 21	Land Acquisition	989,747
Palatine Rd	US 12 to Ill 83	Land Acquisition	1,729,341
Palatine Rd	US 12 to Ill 83	Engr II	92,898
Willow Rd	Ill 21 to I-294	Land Acquisition	76,276
Willow Rd	Ill 43 to I-94 (Edens)	Engr II	500,000

I-55 (Stevenson)	@ New River Rd (Arsenal Rd)	Engr II	97,019
I-55 (Stevenson)	@ Ill 59 / Du Page Riv. to I-55	Engr II	492,226
I-55 (Stevenson)	@ Ill 53	Engr II	164,611
FAI 80	@ FAI 55	Engr II	480,501

Subt. 311,555,994
Highway Total 431,904,294

Total 1,049,116,729

FY 2004 Roadway Construction Projects



MAP 1 ROADWAY CONSTRUCTION

Construction

- Red line: Roadway Construction
- Yellow circle: Intersections, Signals, & Bridges

Roads

- Thick yellow line: Interstates
- Thin grey line: Major Highways

Symbols

- Blue and red shield: Interstates
- White shield with black border: US Hwy
- White circle with black border: State Routes
- Light green area: Region

Prepared by:

The Chicago Area Transportation Study
July, 2005



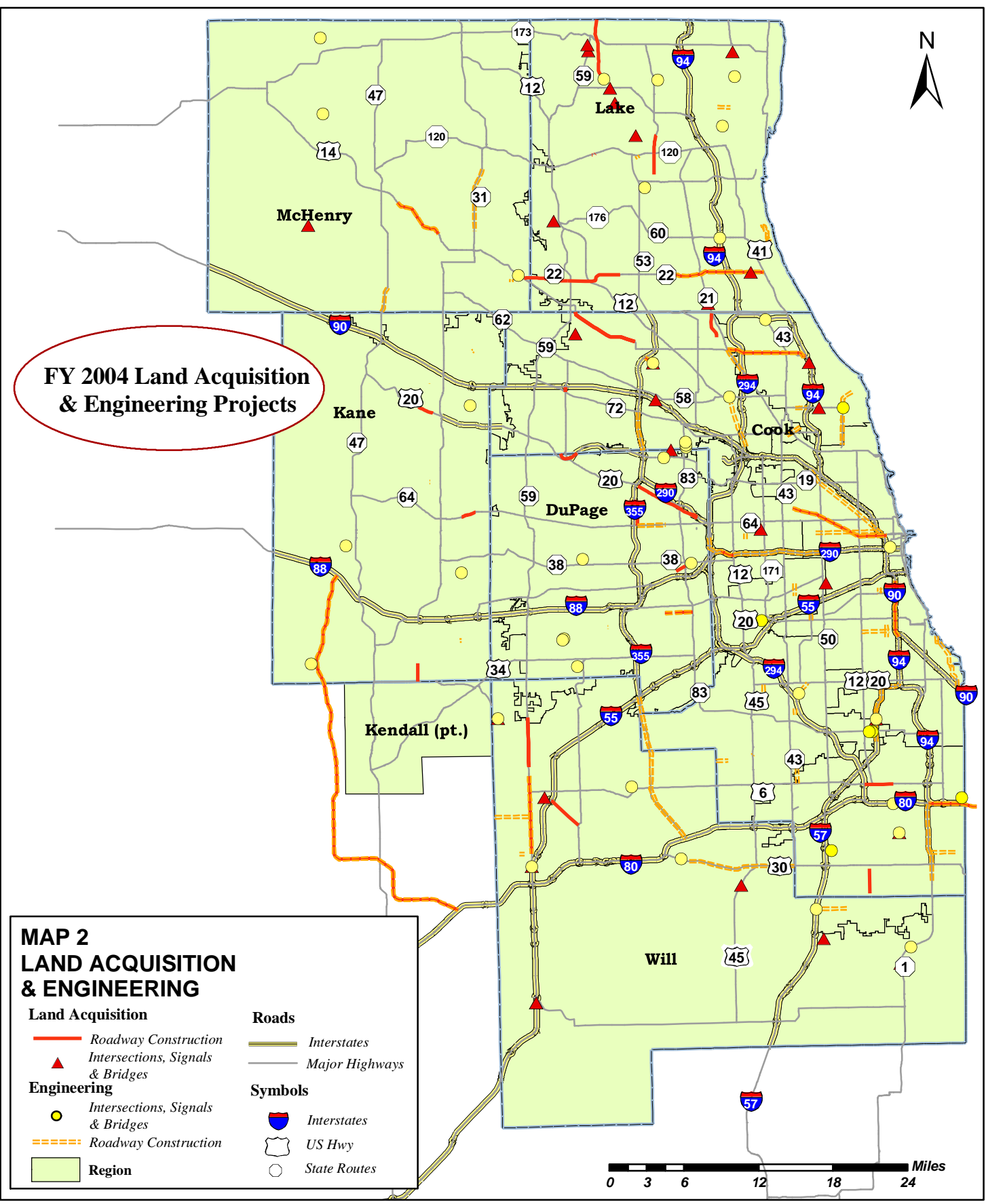
www.catsmpo.com

Sources: TIP, IRIS,
Bureau of the Census
Projection:

State Plane, Zone 1201
North American Datum 1927

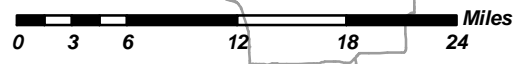


**FY 2004 Land Acquisition
& Engineering Projects**



**MAP 2
LAND ACQUISITION
& ENGINEERING**

- | | |
|----------------------------------|----------------|
| Land Acquisition | Roads |
| Roadway Construction | Interstates |
| Intersections, Signals & Bridges | Major Highways |
| Engineering | Symbols |
| Intersections, Signals & Bridges | Interstates |
| Roadway Construction | US Hwy |
| Region | State Routes |



Prepared by:
The Chicago Area Transportation Study
July 2005


www.catsmpo.com

Sources: TIP, IRIS,
Bureau of the Census
Projection:
State Plane, Zone 1201
North American Datum 1927






**FY 2004
Transit Initiatives**







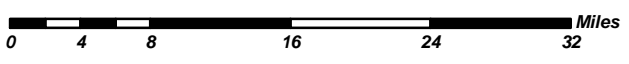
**MAP 3
TRANSIT INITIATIVES**

Work Site Phase

-  Stations, Yards & Bridges
-  Rail Extensions
-  Improvements

Transit

-  CTA Rail Lines
-  Metra Lines
-  Pace Bus Routes
-  Region



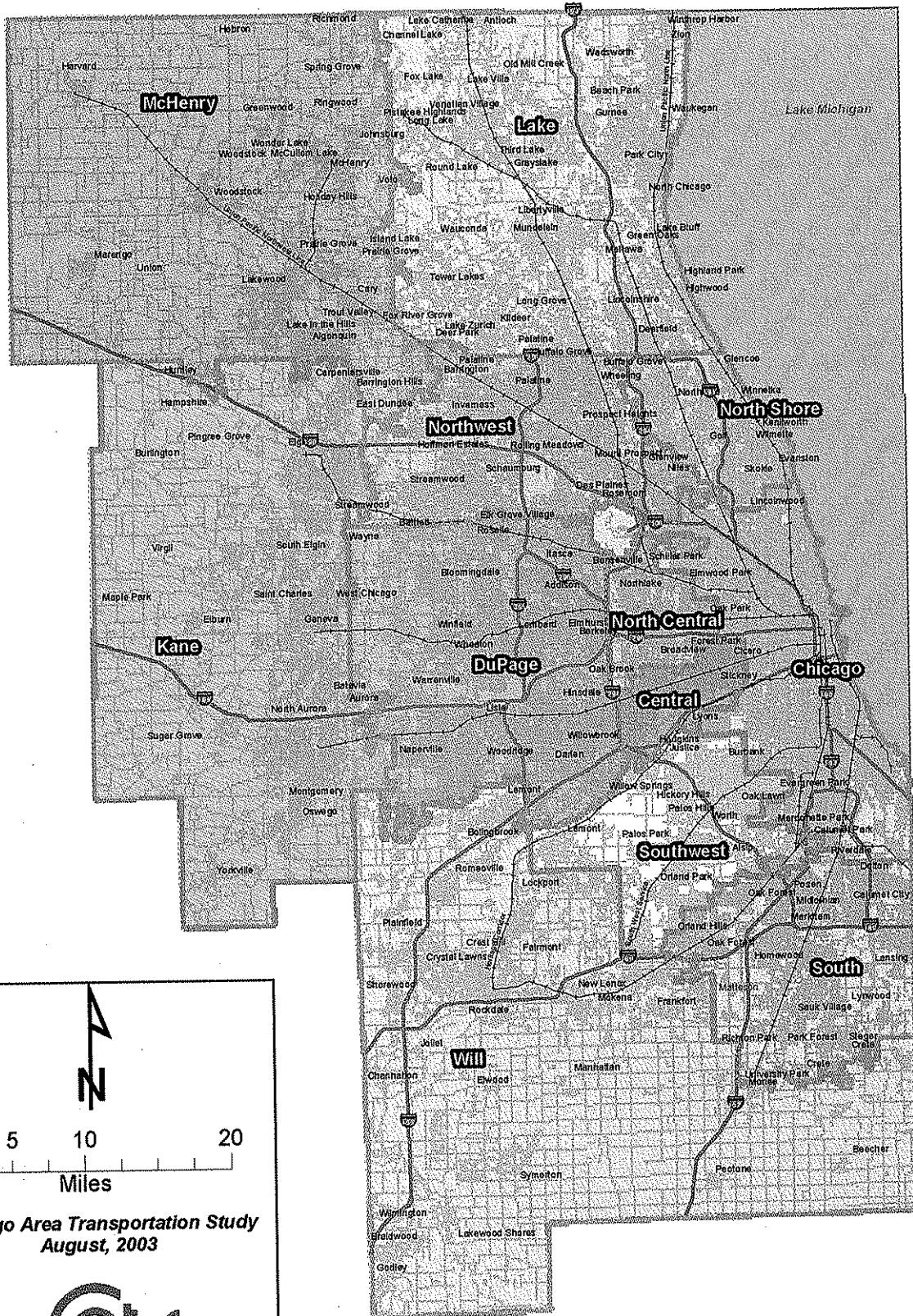
Prepared by:
The Chicago Area Transportation Study
July 2005



www.catsmpo.com

Sources: TIP, IRIS, CTA, Metra,
Pace & the Bureau of the Census
Projection:
State Plane, Zone 1201
North American Datum 1927

Council of Mayors Boundaries



0 5 10 20
Miles

Chicago Area Transportation Study
August, 2003

NE Illinois - Highway Program Awards for Fiscal Year 2004

Illinois DOT Project Awards (FFY 2004)

	FAI	NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total	%
Chicago	167,455,934	0	14,199,730	0	0	0	3,862,600	0	21,461,941	58,586,470	265,566,674	41.83%
North Shore	0	0	0	0	0	192,398	0	0	21,378	3,148,698	3,362,473	0.53%
Northwest	0	0	0	0	0	0	35,867	0	8,992	8,127,072	8,172,031	1.29%
North Central	0	0	0	0	0	0	383,643	0	95,911	1,137,600	1,617,154	0.25%
Central	0	0	0	0	0	0	0	0	0	821,843	821,843	0.13%
Southwest	0	0	0	0	0	0	548,237	0	137,059	3,989,142	4,674,438	0.74%
South	18,396,527	43,861,496	0	0	0	0	118,928	19,674,480	9,405,801	78,832,311	170,212,993	26.81%
DuPage County	0	0	0	0	0	0	181,523	0	45,381	14,791,668	15,018,572	2.37%
Lake County	0	0	4,600,351	0	0	2,692,910	264,302	0	1,515,376	25,191,973	34,264,912	5.40%
Kane County	0	0	2,758,354	0	0	1,787,791	49,896	0	900,706	1,855,562	7,352,309	1.16%
McHenry County	0	0	0	0	0	0	73,634	0	18,409	2,893,843	2,985,886	0.47%
Will County	0	0	3,464,795	0	0	875,264	0	0	963,450	13,148,860	18,452,369	2.91%
Areawide	0	0	0	0	0	0	0	0	0	33,007,943	33,007,943	5.20%
Grade Crossing Protection Fund (GCPF)	0	0	0	0	0	0	0	0	0	7,554,280	7,554,280	1.19%
Operation GreenLight / Crossing Signals	0	0	0	0	0	0	0	0	0	18,318	18,318	0.00%
Kendall/Grundy County	0	0	0	0	934,038	62,678	0	7,952,290	240,474	170,247	9,359,727	1.47%
Regional / CMAQ	0	0	0	0	0	0	7,392,000	0	1,758,000	0	9,150,000	1.44%
CMAQ / FTA	0	0	0	0	0	0	30,451,600	0	12,830,400	0	43,282,000	6.82%
Subt.	185,852,462	43,861,496	25,023,231	0	934,038	5,611,039	43,362,330	27,626,770	49,403,278	253,273,830	634,871,922	100.00%
Council of Mayors (Local Governments)												
Chicago	0	0	5,000,000	39,022,684	660,800	0	6,206,970	3,061,035	29,559,052	0	83,510,541	37.64%
North Shore	0	0	0	4,430,520	0	0	192,000	1,000,000	2,886,518	0	8,509,038	3.84%
Northwest	0	0	66,220	1,045,935	0	0	258,823	0	751,715	0	2,120,693	0.96%
North Central	0	0	0	3,782,069	0	0	6,063,345	496,751	12,837,079	0	23,779,243	10.72%
Central	0	0	0	3,369,491	85,200	0	662,000	425,017	1,762,769	0	7,162,582	3.23%
Southwest	0	0	0	2,957,885	0	0	14,726	0	2,716,179	0	5,688,790	2.56%
South	0	0	0	3,674,069	0	0	445,920	0	1,721,084	0	5,841,073	2.63%
DuPage County	0	0	2,591,375	8,735,350	2,608,168	0	1,333,094	300,000	8,845,367	0	24,413,354	11.00%
Lake County	0	0	235,030	4,787,100	743,000	0	6,503,535	0	4,051,951	0	16,320,616	7.36%
Kane County	0	0	2,398,553	1,531,196	1,210,304	0	1,975,529	16,366,307	7,784,600	0	31,266,489	14.09%
McHenry County	0	0	146,621	1,937,852	0	0	875,611	0	1,943,467	0	4,903,550	2.21%
Will County	0	0	174,358	3,072,680	0	0	1,138,400	0	3,948,467	0	8,333,905	3.76%
Subt.	0	0	10,612,157	78,346,831	5,307,472	0	25,667,953	21,649,110	78,808,248	0	221,949,874	100.00%
Total	185,852,462	43,861,496	35,635,388	78,346,831	6,241,510	5,611,039	69,030,283	49,275,880	128,211,526	253,273,830	866,721,796	

Funding Codes: FAI: Federal-Aid Interstate
 NHS: National Highway System
 STP: Surface Transportation Program
 STP- TE: Transportation Enhancement

HBRRP: Special Brg Funding
 ISF: Federal Safety Funds (HHS / RR)
 CMAQ: Congestion Mitigation/Air Quality

Other Federal
 Demonstration
 HighPriority Project (HPP)

Match Funds: State/Local Funds
 State Funds: State Funding Onl

Note: State Program costs are based on low bids and Federal Shares are estimated.
 STP costs are based on project account monitoring.

CATS/GMJ/

Chicago - Highway Program Awards for Fiscal Year 2004

Illinois DOT Project Awards (FFY 2004)

		Work Type	FAI	NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total
01-98-0061	04 FAI-57	@ Throop Sts									322,516		1,612,578 BHI-57-7(270)355
01-98-0061	04 FAI-57	@ 107th Sts									239,675		1,198,375 BHI-57-7(270)355
01-98-0013	04 FAI-57	@ Ill 1 (Halsted St)	1,901,275								211,293		2,112,528 IM-BHS-057-7(271)331
01-00-0024	04 FAI-94 (Dan Ryan)	I-90 (Skyway) WB-NB Express Lns	2,118,357								235,373		2,353,730 IM-09(427)
01-00-0024	04 FAI-94 (Dan Ryan)	79th to 83rd Sts Aux Lns	11,447,528								1,271,948		12,719,476 IM-09-3(352)061
01-00-0024	04 FAI-94 (Dan Ryan)	31st St to 71st St	6,216,862								690,782		6,907,624 IM-09-3(353)055
01-00-0024	04 FAI-94 (Dan Ryan)	Skyway Inchnge / 67th-Wentworth	22,162,875								2,462,542		24,625,417 IM-BHI-094-3(355)59
01-00-0024	04 FAI-94 (Dan Ryan)	@ Wells/LaFayette/Wentworth	49,850,739			1					5,538,971		55,389,710 BHI-IM-094-3(354)59
01-00-0024	04 FAI-94 (Dan Ryan)	67th to 71st Sts/State St 67-69th	12,734,404								1,414,934		14,149,338 IM-094-3(356)59
01-00-0024	04 FAI-94 (Dan Ryan)	31st St - 39th Sts/39th - 47th Sts NB	4,211,690								467,966		4,679,655 IM-094-3(358)54
01-00-0024	04 FAI-94 (Dan Ryan)	31st St - 39th Sts/39th - 47th Sts SB	4,522,433								502,493		5,024,926 IM-094-3(359)54
01-00-0024	04 FAI-94 (Dan Ryan)	47th-57th / 57th St brg	44,346,821								4,927,425		49,274,245 IM-BHI-094-3(357)60
01-00-0024	04 FAI-94 (Dan Ryan)	57th / Wentworth / Wells	260,327								28,925		289,252 IM-094-3(361)57
01-00-0024	04 FAI-94 (Dan Ryan)	59th to 47th Sts	87,964								9,774		97,738 IM-094-3(362)57
01-00-0024	04 FAI-94 (Dan Ryan)	59th to 47th Sts									0		1 IM-094-3(360)57
01-00-0024	04 FAI-94 (Dan Ryan)	59th to 47th Sts	84,141								9,349		93,490 IM-094-3(363)57
01-00-0024	04 FAI-94 (Dan Ryan)	@ 91st St				1					0		1 BHI-094-3(365)62
01-00-0024	04 FAI-94 (Dan Ryan)	31st to I-57	5,524,920								613,880		6,138,800 IM-094-3(366)63
01-00-0024	04 FAI-94 (Dan Ryan)	@ 91st St										178,005	178,005
01-00-0024	04 FAI-94 (Dan Ryan)	@ 91st St										15,800	15,800
01-	04 FAI-94 (Kennedy Expy)	@ Addison St Curve										209,148	209,148
01-98-0010	04 FAI-57	@ 119th St	1,985,597								220,622		2,206,219 IM-57-7(272)353
01-	04 FAI-80 (Kennedy)	E River Rd to Cumberland										1,481,051	1,481,051
01-	04 FAI-94 (Kennedy)	Over Vault (Logan / Western)										57,540	57,540
01-	04 Damen Ave	@ S Br Chicago River										333,333	333,333
01-98-0008	04 US 45	Over I-190									1,327,885		13,278,851 IM-BRI-000-S-(451)
01-97-0084	04 Pulaski Rd	87th to FAI-55							3,862,600		965,650		4,828,250 CMF-368(008)
01-02-0039	04 Ashland Ave	Cermak Rd to 95th St										4,538,000	4,538,000
01-	04 127th St	Ill 1 (Halsted St) to Indiana Ave										684,431	684,431
01-	04 Lake Shore Dr	@ 18th St										226,655	226,655
01-98-0010	04 FAI-57	@ 119th St										61,353	61,353
01-00-0024	04 I-90 / 94	31st to I-57										318,293	318,293

Illinois DOT Project Awards (FFY 2004) Cont.

			Work Type	FAI	NHS	HBRRP	STP	STP-TE	STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total	
01-98-0010	04	FAI-57	@ 119th St	Engr II									80,273	80,273	
01-00-0024	04	I-90 / 94	@ Michigan Ave	Engr III									454,546	454,546	
01-00-0024	04	I-90 / 94	@ 91st St	Engr II									178,005	178,005	
01-00-0024	04	I-90 / 94	69th to 115th St	Engr II									8,366,811	8,366,811	
01-00-0024	04	I-90 / 94	67th to I-57	Engr I									268,550	268,550	
01-00-0024	04	I-90 / 94	@ 67th St	Engr II									157,702	157,702	
01-00-0024	04	I-90 / 94	47th th 69th Sts	Engr II									15,401,788	15,401,788	
01-00-0024	04	I-90 / 94	@ Wentworth Ave	Engr II									28,849	28,849	
01-00-0024	04	I-90 / 94	31st to I-57 (Advance Contract C)	Engr III									4,964,037	4,964,037	
01-00-0024	04	I-90 / 94	31st to I-57 (Advance Contract B)	Engr III									1,600,000	1,600,000	
01-00-0024	04	I-90 / 94	31st to I-57 (Advance Contract A)	Engr III									10,857,503	10,857,503	
01-00-0024	04	I-90 / 94	15th st to 47th Sts	Engr II									3,665,724	3,665,724	
01-00-0024	04	I-90 / 94	15th st to 67th Sts (Express Lns)	Engr I									268,550	268,550	
01-	04	I-90	@ Central Ave	Engr II									117,091	117,091	
01-00-0024	04	I-94	@ Michigan Ave	Engr II									218,432	218,432	
01-	04	I-190	Bessie Coleman Dr to Kennedy	Engr I									1,500,000	1,500,000	
01-	04	I-190	Bessie Coleman Dr to Kennedy	Engr II									600,000	600,000	
01-	04	I-190	US 45 to Ill 50 (Cicero)	Engr II									955,000	955,000	
01-	04	La Salle St	Clark St to US 41 (LSD)	Engr II									800,000	800,000	
Subt					167,455,934	0	14,199,730	0	0	0	3,862,600	0	21,461,941	58,586,470	265,566,674

Council of Mayors (City of Chicago)

			Work Type	FAI	NHS	HBRRP	STP	STP-TE	STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total	
01-96-0027	04	Jackson Bl	@ Chicago River				182,165					45,539		227,704	STPM-6000(080)
01-95-0056	04	North Ave	@ Lake Shore Dr (Ped Xing)				240,000					29,810		269,810	STPF-307(011)
01-	04	North Ave	@ Chicago River				6,407,356					1,601,839		8,009,195	STPF-307(012)
01-	04	North Ave	@ Chicago River				599,200					149,800		749,000	STPF-307(012)
01-95-0063	04	Wacker Dr	@ Michigan / Wabash				2,192,170					548,043		2,740,213	STPF-393(009)
01-95-0063	04	Wacker Dr	@ Michigan / Wabash				280,000					70,000		350,000	STPF-393(009)
01-94-0038	04	Adams St	Canal - Wacker (Viaduct)				492,607					123,152		615,759	STPM-5000(914)
01-00-0052	04	Canal St	Madison to Van Buren				161,066					40,266		201,332	STPM-5000(935)
01-96-0024	04	Clark St	@ Roosevelt Rd				5,426,288					16,453,906		21,880,194	STPM-5000(991)
01-96-0024	04	Clark St	@ Roosevelt Rd				542,629					135,657		678,286	STPM-5000(991)
01-94-0047	04	Various	Brg Condition Engr				1,450,783					362,696		1,813,479	STPM-6000(012)
01-98-0070	04	Chicago Ave	Laramie to Milwaukee Aves				767,940					191,985		959,925	STPM-6000(038)
01-98-0072	04	Milwaukee Ave	Montrose to Irving Pk				220,561					55,140		275,701	STPM-6000(054)
01-98-0073	04	Lake St	Canal to Western				2,400,703					600,175		3,000,878	STPM-6000(060)
01-98-0073	04	Lake St	Canal to Western				240,070					60,018		300,088	STPM-6000(060)
01-98-0069	04	63rd St / Halsted	Westrn- Wallace/ 59th-67th				206,841					51,710		258,551	STPM-6000(107)
01-98-0069	04	63rd St	Westrn- Wallace/ 59th-67th				193,426					48,356		241,782	STPM-6000(153)
01-98-0069	04	63rd St	Westrn- Wallace/ 59th-67th				1,934,252					483,563		2,417,815	STPM-6000(153)
01-01-0010	04	Valley Line Trail					57,169					14,292		71,461	STPM-6000(142)
01-	04	Various	Bike Trls				64,720					16,180		80,900	STPM-6000(163)
01-	04	Various	Bike Trls				4,059,953					1,014,988		5,074,941	STPM-6000(165)
01-99-0068	04	Grand Ave	Fullerton to Jefferson				368,000					92,000		460,000	STPM-6000(167)
01-98-0058	04	Grand Ave	Fullerton to Jefferson				3,897,054					4,871,317		8,768,371	STPM-6000(167)
01-98-0070	04	Chicago Ave	Laramie to Milwaukee Aves				4,068,141					1,017,035		5,085,176	STPM-6000(168)
01-98-0070	04	Chicago Ave	Laramie to Milwaukee Aves				413,390					103,398		516,788	STPM-6000(168)
01-04-0033	04	Various Locs	Contract A Brgs/Viaducts				460,000					115,000		575,000	STPM-6000(177)
01-04-0033	04	Various Locs	Contract A Brgs/Viaducts				46,000					11,500		57,500	STPM-6000(177)
01-04-0033	04	Various Locs	Contract B Brgs/Viaducts				536,000					134,000		670,000	STPM-6000(178)
01-04-0033	04	Various Locs	Contract B Brgs/Viaducts				53,600					13,400		67,000	STPM-6000(178)
01-04-0033	04	Various Locs	Contract C Brgs/Viaducts				516,000					129,000		645,000	STPM-6000(179)
01-04-0033	04	Various Locs	Contract C Brgs/Viaducts				51,600					12,900		64,500	STPM-6000(179)
01-04-0033	04	Various Locs	Contract D Brgs/Viaducts				448,000					112,000		560,000	STPM-6000(180)
01-04-0033	04	Various Locs	Contract D Brgs/Viaducts				44,800					11,200		56,000	STPM-6000(180)
01-00-0042	04	Milenium Park	Michigan & Randolph							3,897,054		974,263		4,871,317	CMM-6000(092)
01-01-0012	04	Commuters	Bike Parking Useage							179,996		44,999		224,995	CMM-6000(135)
01-01-0012	04	Commuters	Bike Parking Useage							159,650		39,912		199,562	CMM-6000(133)
01-96-0014	04	Ped Signage System	Loop Area							84,293		21,073		105,366	CMM-6000(170)
01-94-0092	04	Streets for Cycling	Phase II							469,600		117,400		587,000	CMM-6000(064)
01-94-0092	04	Streets for Cycling	Phase III							259,362		64,841		324,203	CMM-6000(158)
01-94-0092	04	Streets for Cycling	Phase III							352,001		88,000		440,001	CMM-6000(169)
01-02-0032	04	Central Ave Corr.	i-55 to 55th St & 63rd St							131,414		32,854		164,268	CMF-366(005)
01-99-0013	04	Traffic Monitoring Syst.								293,600		73,400		367,000	CMM-6000(072)
01-01-0012	04	Lake Front Bikeway	47th St @ Lake Shore Dr (Brg)							380,000		95,000		475,000	CMF-TE-0D1(627)
01-01-0012	04	Lake Shore Dr	@ 47th St (Ped Brg/Ls)					660,800				165,200		826,000	STPTE-D1(627)
01-99-0099	04	Industrial Transp. Imps.	Racine @ 35th (Viaduct)								389,166	97,291		486,457	HPD-0938(02)
01-95-0093	04	57th St	@ Lake Shore Dr								1,391,869	347,967		1,739,836	HPD-0108(05)
01-94-0063	04	Lake Shore Dr	79th to Harbor Dr (Access Imps)								866,886	216,722		1,083,608	HPD-0674(01)
01-94-0063	04	Lake Shore Dr	79th to 92nd St (Access Imps)								413,114	1,107,319		1,520,433	HPD-0674(01)
01-	04	North Ave	@ Chicago River				5,000,000					1,250,000		6,250,000	HBD-307(012)
Subt				0	0	5,000,000	39,022,684	660,800	0	6,206,970	3,061,035	29,559,052	0	83,510,541	
Total				167,465,934	0	19,199,730	39,022,684	660,800	0	10,069,570	3,061,035	51,020,993	58,586,470	349,077,215	

North Shore - Highway Program Awards for Fiscal Year 2004

Illinois DOT Project Awards (FFY:2004)			Work Type	FAI	FAP NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total	
02-	04	McCormick Blvd	@ Main St	Int Imp					93,373			10,375		103,748	STPHS-378(07)
02-	04	Sheridan Rd	@ Lake-Cook Rd	Sig Mod					99,024			11,003		110,027	STPHS-2800(02)
02-	04	Howard St	Crawford to Kedzie	W & RS									440,000	440,000	
02-97-0010	04	McCormick Blvd	@ Devon & Golf - Devon	Parking									5,000	5,000	
02-	04	Touhy Ave	Karlof to Prairie Rd	RS / Int Recon									350,000	350,000	
02-	04	I-94 (Edens)	Lake Ave to Edens Spur	Patching									420,423	420,423	
02-01-0006	04	Dempster St	@ Niles Center & US 41	Land Acq									455	455	
02-	04	Howard St	Crawford to Kedzie	Land Acq									82,132	82,132	
02-94-0001	04	Willow Rd	Ill 21 to I-294	Land Acq									70,276	70,276	
02-98-0001	04	Winnelka Rd	Over I-94	Land Acq									1,207	1,207	
02-98-0003	04	Dempster St	@ N Shore Channel	Engr II									93,444	93,444	
02-97-0001	04	Ill 21 (Milwaukee)	Willow Rd to Sanders Rd	Engr II									744,431	744,431	
02-99-0004	04	Ill 43 (Waukegan Rd)	Over I-94 Spur	Engr II									265,380	265,380	
02-97-0010	04	McCormick Blvd	Green Bay to Emerson St	Engr II									175,950	175,950	
02-94-0001	04	Willow Rd	Ill 43 to I-94 (Edens)	Engr II									500,000	500,000	
Subt					0	0	0	0	192,398	0	0	21,378	3,148,698	3,362,473	
Council of Mayors (North Shore)															
02-99-0100	04	McCormick Blvd	Grant to Emerson	Engr II				154,519				66,222		220,741	STPM-8003(220)
02-97-0100	04	Howard St	Niles Center Rd to Keystone	Reconst			3,887,274					2,605,698		6,492,972	STPM-8003(110)
02-97-0100	04	Howard St	Niles Center Rd to Keystone	Engr III			388,727					166,598		555,325	STPM-8003(110)
02-	04	Morton Grove	Dempster Commercial Corr.	Engr							1,000,000			1,000,000	TCSP-
02-94-0029	04	Glenview	Techney Trill @ Golf Rd	Ped/Bike Brg						192,000		48,000		240,000	CMM-8003(299)
Subt					0	0	0	4,430,520	0	0	192,000	1,000,000	2,896,518	0	8,509,038
Total					0	0	0	4,430,520	0	192,398	192,000	1,000,000	2,907,896	3,148,698	11,871,511

Northwest - Highway Program Awards for Fiscal Year 2004

Illinois DOT Project Awards (FFY 2004)			Work Type	FAI	FAP NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total	
03-	04	US 14	@ Palatine Rd	Detector Repl									191,801	191,801	
03-04-0003	04	III 59	Hillside to Barrington Rd	Sig Intconn						35,967		8,992		44,959 CMF-338(29)	
03-98-0012	04	I-290 / III 53	III 72 to Thorndale Ave	Engr III									413,366	413,366	
03-03-0012	04	III 53	Rohlfing Rd to Nerge	RS									114,944	114,944	
03-03-0012	04	III 53	Biesterfeld Rd to Nerge	RS									344,832	344,832	
03-	04	III 72	Over Salt Creek	Beam Repl									431,064	431,064	
03-98-0014	04	III 58	@ Poplar Creek (NW)	Brig Repl									49,816	49,816	
03-	04	I-290 / III 53	Over I-90	Brig Reprs									306,186	306,186	
03-	04	Various Locs	Brigs 7	Brig Joint Reprs									139,309	139,309	
03-97-0002	04	US 14 (NW Hwy)	@ Baldwin & Sterling St	Land Acq									125,543	125,543	
03-95-0001	04	Elgin-O'Hare Expy	Rohlfing Rd to US 45	Land Acq									8,588	8,588	
03-98-0023	04	Barrington Rd	@ I-90 (NW Tollway) / III 72	Land Acq									2,073,426	2,073,426	
03-95-0001	04	US 20 (Elgin-O'Hare)	E Bartlett Rd - Elgin-O'Hare	Land Acq									154,123	154,123	
03-95-0001	04	US 20 (Elgin-O'Hare)	Shales Pkwy-EJ&E RR /Shales	Land Acq									13,400	13,400	
03-97-0002	04	US 14 (NW Hwy)	Baldwin to Hicks	Land Acq									125,543	125,543	
03-00-0011	04	Wolf Rd	III 21 (Milwaukee) to Hintz	Land Acq									106,685	106,685	
03-94-0096	04	Palatine Rd	WC RR to US 45/III 21	Land Acq									989,747	989,747	
03-94-0096	04	Palatine Rd	US 12 (Rand) to III 83	Land Acq									1,729,341	1,729,341	
03-97-0002	04	US 14 (NW Hwy)	Baldwin Rd to Hicks	Land Acq									1,915	1,915	
03-97-0002	04	US 14 (NW Hwy)	Lake-Cook Rd to Baldwin Rd	Land Acq									331,586	331,586	
03-98-0038	04	III 68 (Dundee Rd)	@ Grove Ave	Land Acq									24,206	24,206	
03-99-0109	04	III 58 (Golf Rd)	@ New Wilke Rd	Land Acq									250,000	250,000	
03-98-0012	04	ILL 53 / I-290	III 72 (Higgins) to Devon	Engr II									35,466	35,466	
03-00-0016	04	Des Plaines River Rd	US 12 (Rand) to Devon Ave	Engr II									48,211	48,211	
03-	04	III 58 (Golf Rd)	Des Plaines Riv - US 45	Engr II									25,076	25,076	
03-94-0096	04	Palatine Rd	US 12 (Rand) to III 83	Engr II									92,898	92,898	
Subt					0	0	0	0	0	35,967	0	8,992	8,127,072	8,172,031	
Council of Mayors (Northwest)			Work Type	FAI	NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total	
03-99-0102	04	Devon Ave	@ Tonne Rd	ROW			115,000							230,000 STPM-8003(356)	
03-99-0107	04	Springingsguth Rd	@ Wize Rd	Int Imp			739,941							1,147,183 STPM-8003(193)	
03-99-0107	04	Springingsguth Rd	@ Wize Rd	Engr III			73,994							105,706 STPM-8003(193)	
03-02-0007	04	Meacham & Plum Grove		ROW			117,000							234,000 STPM-8003(452)	
03-99-0107	04	Springingsguth Rd	@ Wize Rd	Int Imp						93,000		23,250		116,250 CMM-8003(193)	
03-03-0002	04	Plum Grove/Old Plum	Kirchoff to Hartung	Engr I						27,759		6,940		34,699 CMM-8003(264)	
03-99-0107	04	Springingsguth Rd	@ Wize Rd	Engr II						111,984		27,996		139,980 CMM-8003(192)	
03-02-0007	04	US 14	III 53 to Wilke Rd	Engr II						24,080		6,020		30,100 CMF-0005(416)	
03-03-0001	04	Aurthur / Pratt Aves	@ Willow Creek	Engr II			66,220						16,555	82,775 BROS-D1(625)	
Subt					0	0	66,220	1,045,935	0	0	256,823	0	751,715	0	2,120,693
Total					0	0	66,220	1,045,935	0	0	292,790	0	760,707	8,127,072	10,292,724

North Central - Highway Program Awards for Fiscal Year 2004

Illinois DOT Project Awards (FFY 2004)				FAI	NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total
	Work Type													
04-04-0001	04 31st St	Wolf Rd to Prairie Ave	Sig Interconn							383,643		95,911		479,554 CMM-1467(005)
04-95-0001	04 I-290	@ I-88	Land Acq										677,846	677,846
04-99-0023	04 5th Ave	Over Silver Creek	Land Acq										422	422
04-00-0023	04 I-290	US 45 to Ill 50 (Market Analysis)	Feasibility Study										135,332	135,332
04-	04 5th Ave	Lake St-Main / St Charles-Quincy	Engr II										324,000	324,000
	Subt			0	0	0	0	0	0	383,643	0	95,911	1,137,600	1,617,154
Council of Mayors (North Central)														
04-00-0017	04 Roberta Ave	Ill 64 to MacArthur Dr	RS				205,280						87,968	293,228 STPM-8003(219)
04-00-0017	04 Roberta Ave	Ill 64 to MacArthur Dr	Engr III				20,526						8,797	29,323 STPM-8003(219)
04-03-0004	04 Diversey Ave	80th Ave to Ill 43 (Harlem Ave)	RS				856,283						214,070	1,070,353 STPM-8003(363)
04-99-0107	04 Oak Park Ave	North Ave to Roosevelt Rd	RS				2,100,000						1,682,792	3,782,792 STPM-8003(282)
04-94-0025	04 Grand Ave	@ IHB /CN RR	Gr Separation							5,500,000	496,750	10,552,615		17,149,365 HD-CMM-M-8003(14)
04-94-0025	04 Grand Ave	@ IHB /CN RR	Gr Separation				600,000				1	150,000		750,000 M-8003(148)
04-01-0003	04 Des Plaines Ave	@ Harrison/Wilcox/Jackson Bl	Sig Intconn							423,195		105,799		528,994 CMM-8003(155)
04-01-0004	04 Des Plaines Ave	@ Harrison/Wilcox/Jackson Bl	Engr II							37,034		9,259		46,293 CMM-8003(154)
04-99-0003	04 25th Ave	Lake St to St Charles	Engr I							103,116		25,779		128,895 HD-CMM-2741(003)
	Subt			0	0	0	3,782,069	0	0	6,063,345	496,751	12,837,079	0	23,779,243
	Total			0	0	0	3,782,069	0	0	6,446,988	496,751	12,932,990	1,137,600	25,396,397

Central - Highway Program Awards for Fiscal Year 2004

Illinois DOT Project Awards (FFY 2004)			Work Type	FAI	NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total	
05-	04	Ill 171 (First Ave)	@ FAI-55	Brg Reprs									138,391	138,391	
05-	04	Willow Springs Rd	FAI-55 to 63rd Pl	RS									631,415	631,415	
05-98-0011	04	31st St	Over MJ & CWI RR	RR Interconnect									2,000	2,000	
05-98-0011	04	31st St	Over MJ & CWI RR	Land Acq									8,716	8,716	
05-98-0012	04	Joliet Rd	@ B&O/IB RR	Engr II									41,321	41,321	
Subt					0	0	0	0	0	0	0	0	821,843	821,843	
Council of Mayors (Central Council)															
05-99-0101	04	East Ave	31st to 39th (Pershing)	Engr II			65,827						28,211	94,038	STPM-8003(107)
05-99-0101	04	East Ave	31st to 39th (Pershing)	Reconst			949,864						937,786	1,887,650	STPM-8003(108)
05-99-0101	04	East Ave	31st to 39th (Pershing)	Engr III			132,136						56,629	188,765	STPM-8003(108)
05-97-0005	04	Washington Ave	Kemman to Maple Aves	Reconst			928,785						309,595	1,238,380	STPM-8003(361)
05-97-0005	04	Washington Ave	Kemman to Maple Aves	Engr III			92,879						30,959	123,838	STPM-8003(361)
05-01-0003	04	Brookfield	Brookfield Ave RR Depot	Engr III				81,400					40,600	122,000	STPTE-D1(589)
05-01-0003	04	Brookfield	Brookfield Ave RR Depot	Building Rehab				3,800					950	4,750	STPTE-D1(589)
05-00-0006	04	Western Springs	Claussen Av @ BNSF	Ped Underpass							425,017	192,039		617,056	HPD-1259(003) **
05-97-0001	04	Hillgrove Ave	Gilbert to Kensington	Recon/SW /			1,090,907							1,902,258	STPM-CMM-
05-97-0001	04	Hillgrove Ave	Gilbert to Kensington	Recon/SW /			109,093							155,847	STPM-CMM-7003(60)
05-97-0001	04	Hillgrove Ave	Gilbert to Kensington	Reconst						434,000		109,000		543,000	CMM-7003(604)
05-97-0001	04	La Grange	Stone Ave Sta	Pkg						228,000		57,000		285,000	CMM-7003(604)
Subt					0	0	0	3,369,491	85,200	0	662,000	425,017	1,762,769	0	7,162,582
Total					0	0	0	3,369,491	85,200	0	662,000	425,017	1,762,769	821,843	7,984,425

Southwest - Highway Program Awards for Fiscal Year 2004

Illinois DOT Project Awards (FFY 2004)				FAI	NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total
06-	04	107th St	Archer Ave to Willow Springs Rd	RS									321,000	321,000
06-	04	111th St	US 45 to Ill 7 (SW Hwy)	Sig Intconn						261,065		65,266		326,331
06-03-0004	04	US 45	@ 107th-111th / to Kean & 111th	Sig Intconn						267,172		71,793		358,965
06-	04	95th St	Melvina to Western	Drain Clean									79,130	79,130
06-	04	Kedzie Ave	87th to 115th	Drain Clean									60,200	60,200
06-	04	111th St	Harlem to Ridgeland	Drain Clean									24,621	24,621
06-98-0053	04	US 45	Ill 171 to N of Cal-Sag Channel	LScaping									285,000	285,000
06-	04	Ill 50 (Cicero)	@ 123rd St	Land Acq									952,791	952,791
06-98-0053	04	US 45	Ill 171 to N of Cal-Sag Channel	Engr III									2,000,000	2,000,000
06-97-0012	04	Ill 7 (SW Hwy)	Over B&O RR/Stoney Crk	Engr II									137,000	137,000
06-	04	Ill 7 (SW Hwy)	Over US 45	Engr II									129,400	129,400
Subt					0	0	0	0	0	548,237	0	137,059	3,989,142	4,674,438

Council of Mayors (Southwest)				FAI	NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total
06-02-0005	04	Oak Park Ave	111th to 115th Sts	Engr II			58,294					24,983		83,277
06-00-0018	04	73rd St	Oak Park to Meade Aves	W/RS			541,085					231,893		772,978
06-02-0109	04	I & M Canal Path		Engr I			41,597					17,827		59,424
06-03-0005	04	143rd St	Wolf to Will-Cook Rd	Engr I			208,672					89,431		298,103
06-02-0004	04	151st St	@ Oriand brook Dr	Lts			199,825					85,639		285,464
06-02-0004	04	151st St	@ Oriand brook Dr	Engr III			19,982					15,179		35,161
06-02-0111	04	94th Ave	151st to 159th Sts	Engr III			35,419					20,492		55,911
06-00-0032	04	88th Ave	95th to 107th Sts	Engr I			47,814					20,492		68,306
06-02-0005	04	Oak Park Ave	111th to 115th Sts	Reconst			899,401					537,728		1,437,129
06-02-0005	04	Oak Park Ave	111th to 115th Sts	Engr III			100,599					1,336,114		1,436,713
06-02-0005	04	Oak Park Ave	111th to 115th Sts	Engr III			72,500					52,500		125,000
06-02-0005	04	Oak Park Ave	111th to 115th Sts	Engr III			72,500					52,500		125,000
06-04-0014	04	SW Hwy	95th to Ridgeland Ave	Engr II			35,955					15,409		51,364
06-04-0014	04	SW Hwy	95th to Ridgeland Ave	RS			555,097					237,898		792,995
06-04-0014	04	SW Hwy	95th to Ridgeland Ave	Engr III			55,510					23,790		79,300
06-04-0014	04	SW Hwy	95th to Ridgeland Ave	Engr III			75,600					10,535		86,135
06-00-0025	04	Ridgeland Ave	@ 93rd St	Int Imp / Sig			10,535					4,515		15,050
06-00-0025	04	Ridgeland Ave	@ 93rd St	Engr III			10,535					4,515		15,050
06-01-0001	04	Archer Ave	Cork Dr to 71st St	Engr I						14,726		3,682		18,408
Subt					0	0	2,957,885	0	0	14,726	0	2,716,179	0	5,688,790
Total					0	0	2,957,885	0	0	562,963	0	2,853,238	3,989,142	10,363,228

South - Highway Program Awards for Fiscal Year 2004

Illinois DOT Project Awards (FFY 2004)			Work Type	FAI	NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total
07-95-0003	04	US 6 (159th St)	I-294 to Ill 1										202,573	202,573
07-00-0009	04	127th St	Paulina-Bishop										155,552	155,552
07-95-0001	04	FAI-80	@ Ill 83	5,206,287								578,476		5,784,763 IM-000S(426)
07-95-0001	04	FAI-80	Ill 394 to US 41	13,190,241	41,899,799							1,465,582		14,655,823 IM-080-5(057)160
07-95-0001	04	FAI-80	Ill 83 / 178th to Bernice / Inchnge									4,655,533		46,555,332 NH-080-5(58)162
07-95-0001	04	FAI-80	I-80/US 6 Over										6,364,583	6,364,583
07-95-0001	04	FAI-80	Ill 394 Over & Flyover										5,367,219	5,367,219
07-95-0001	04	FAI-80/94/US 6	Ill 83 to Burnham Ave								19,674,480	2,186,053		21,860,533 MA-80-5(62)159
07-95-0001	04	FAI-80/94/US 6	I-94 to US 41										1,000,000	1,000,000
07-95-0001	04	FAI-80/94/US 6	@ Ill 83 (Torrence Ave)										1,373,938	1,373,938
07-97-0041	04	127th St (Burr Oak)	@ IAIS RR										9,869,313	9,869,313
07-	04	FAI-94	Over Little Calumet Riv										238,760	238,760
07-	04	Ill 1 (Halsted St)	@ B&O RR / IHB RR										140,760	140,760
07-	04	Burnham Ave	@ Sibley Bl										363,062	363,062
07-	04	Burnham Ave	@ Sibley Bl										76,550	76,550
07-	04	Ill 83 (Torrence)	@ Sibley Bl										226,380	149,830
07-	04	FAI-57	@ 5 Locs										328,000	328,000
07-	04	FAI-57	@ Little Cal / Broadway/ RRs										197,700	197,700
07-97-0044	04	FAI-57	@ Little Cal / Cal-Sag										279,800	279,800
07-97-0044	04	FAI-57	I-80 to I-94 (Ryan)										460,000	460,000
07-98-0021	04	FAI-57	@ Crawford & Ill 50 (Cicero)										248,127	248,127
07-	04	Ill 394	@ Thomson-Lansing Rd		1,951,697								490,424	2,452,121 NHF-332(072)
07-03-0003	04	Ill 43	Oak Park to 183rd St							118,928		29,732	148,660	CMF-348(025)
07-98-0020	04	Ill 1 (Halsted St)	Over I-80 / I-294										76,667	76,667
07-	04	Burnham Ave	Over State St/B&O RR/Cal Riv										363,062	363,062
07-97-0041	04	127th St (Burr Oak)	@ IAIS RR										594,852	594,852
07-95-0003	04	US 6 (159th St)	I-294 to Ill 1										399,228	399,228
07-95-0001	04	FAI-80/94	E of Tollway to US 41										11,130,135	11,130,135
07-98-0041	04	Chicago Hgts Rd	@ Butterfield Creek										50	50
07-02-0002	04	Western Ave	Illinois St to Steger Rd										18,715	18,715
07-97-0041	04	127th St (Burr Oak)	@ IAIS RR										134,021	134,021
07-00-0041	04	FAI-57	Little Calumet Riv to I-94										564,489	564,489
07-95-0001	04	FAI-80/94	E of Tollway to Ill 83										4,714,578	4,714,578
07-95-0001	04	FAI-80/94/US 6	I-294 to US 41										49,003	49,003
07-95-0001	04	FAI-80/94/US 6	I-94 to US 41										5,421,092	5,421,092
07-95-0001	04	FAI-80/94/US 6	I-94 to US 41										4,350,457	4,350,457
07-95-0001	04	FAI-80/94/US 6	I-94 to US 41										5,200,000	5,200,000
07-95-0001	04	FAI-80/94/US 6	I-94 to US 41										6,055,750	6,055,750
07-95-0001	04	FAI-80	Ill 83 to Burnham Ave										7,587,107	7,587,107
07-95-0001	04	FAI-80	Burnham Ave to US 41										4,866,164	4,866,164
07-94-0001	04	FAI-94 / Ill 394	159th to Thomson-Lansing Rd										146,782	146,782
07-98-0020	04	Ill 1 (Halsted St)	Over I-80/I-294										38,827	38,827
07-98-0004	04	Ill 50 (Cicero)	@ Butterfield Creek										147,121	147,121
07-98-0041	04	Chicago Hgts Rd	@ Butterfield Creek										66,100	66,100
07-	04	Ddide Hwy	@ Butterfield Creek										15,794	15,794
07-98-0001	04	Wentworth Ave	@ Little Calumet Riv											
				18,396,527	43,861,496	0	0	0	0	118,928	19,674,480	9,405,801	78,832,311	170,212,993

Council of Mayors (South)

			Work Type	FAI	NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total	
07-98-0003	04	University Pkwy	Governors Hwy to Crawford Ave	Engr II			518,525					129,631		648,156	STPM-7003(351)
07-04-0006	04	183rd St	Crawford to Kedzie	RS			151,754					65,928		217,682	STPM-8003(364)
07-04-0006	04	183rd St	Crawford to Kedzie	Engr III			15,238					6,530		21,768	STPM-8003(364)
07-97-0023	04	Richton Square Rd	Steger Rd to Sauk Trail Rd	W/RS Ints			1,027,675					467,870		1,495,545	STPM-8003(506)
07-97-0023	04	Richton Square Rd	Steger Rd to Sauk Trail Rd	Engr III			102,768					25,691		128,459	STPM-8003(506)
07-04-0005	04	Flossmoor Rd	Governors Hwy - Sterling Av	RS			164,473					70,488		234,961	STPM-8003(434)
07-99-0105	04	Holbrook Rd	Halsted St to Chicago Hts Glenwd	Lts			25,653					2,565		51,305	STPM-8003(424)
07-99-0105	04	Holbrook Rd	Halsted St to Chicago Hts Glenwd	Lts			2,565					41,329		5,131	STPM-8003(424)
07-94-0027	04	Joe Orr/Main St	Burnham Ave to Indiana Line	Engr II			165,318					576,000		206,647	STPM-8003(881)
07-	04	Lockwood Ave	175th to 167th Sts	Reconst			1,344,000					66,900		1,920,000	STPM-8003(235)
07-	04	Lockwood Ave	175th to 167th Sts	Engr III			156,100							223,000	STPM-8003(235)
07-99-0009	04	Oak Park Ave	147th to 159th Sts	Engr II						118,036		29,509		147,545	CMM-7003(749)
07-99-0006	04	Poplar Ave	Karlov Ave-Richton Rd-Metra	Bike Path						67,550		145,406		202,956	CMM-7003(724)
07-00-0024	04	Oak Forest Metra Sta	Laramie Ave	S/W						43,620		10,905		54,525	CMM-8003(244)
07-03-0002	04	Lan-Oak PD	NS RR ROW	Engr I (Bike Tr)						45,914		11,479		57,393	CMM-8003(323)
07-02-0005	04	Oak Park Av/I-80 Area	Ampitheater Park Bike Path	Bike Path						168,000		42,000		210,000	CMM-8003(188)
07-04-0002	04	203rd St	Gov Hwy to Rich Central HS (.25)	Engr I						12,800		3,200		16,000	CMM-0D1(648)
Subt					0	0	0	3,674,069	0	0	445,920	0	1,721,084	0	5,841,073
Total					18,396,527	43,861,496	0	3,674,069	0	0	564,848	19,674,480	11,126,885	78,832,311	176,054,066

Du Page County - Highway Program Awards for Fiscal Year 2004

Illinois DOT Project Awards (FFY 2004)			Work Type	FAI	NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total	
08-04-0003	04 Ill 59	Army Trail Rd to Smith Rd	Sig Interconn							88,044		22,011		110,055	CMF-338(030)
08-04-0004	04 22nd St	McDonald Dr to York Rd	Sig Interconn							93,479		23,370		116,849	CMM01453(008)
08-98-0014	04 Ill 53	Army Trail Rd to Ill 64 (North Ave)	Add Lns										9,236,417	9,236,417	
	04 Ill 56	Over W Br Du Page River	Brg Repl										332,569	332,569	
	04 Ill 53 (Rohlwing)	@ Park Ave	Int Imp										1,113,159	1,113,159	
08-94-0033	04 US 20 (Lake St)	Rohlwing Rd to Addison St	Land Acq										602,769	602,769	
08-98-0025	04 US 20 (Lake St)	@ York Rd / I-290 / Walnut-York	Land Acq										459,738	459,738	
08-98-0014	04 Ill 53 (Rohlwing)	Elgin-O'Hare to Army Trail Rd	Land Acq										21,297	21,297	
08-98-0014	04 Ill 53 (Rohlwing)	Army Trail Rd to North Av	Land Acq										150,725	150,725	
08-98-0008	04 Ill 53 (Rohlwing)	Ill 64 to Ill 38	Land Acq										24,427	24,427	
08-00-0067	04 Ill 56 (Butterfield)	Summit Rd to Ill 83	Land Acq										236,674	236,674	
08-00-0003	04 Maple Ave	Cumnor to Ill 83	Land Acq										70,210	70,210	
08-94-0001	04 Ill 64 (North Ave)	Ill 53 (Rohlwing) to Addison Rd	Engr III										368,057	368,057	
08-94-0001	04 Ill 64 (North Ave)	Addison Rd to Villa Ave	Engr III										92,950	92,950	
08-00-0003	04 Maple Ave	Cumnor to Ill 83	Engr II										27,705	27,705	
08-	04 York Rd (SB)	@ Ill 38 (WB Slip Ramp)	Feasibility Study										177,879	177,879	
08-	04 I-290	I-90 to Devon	Brg Paint										373,000	373,000	
08-94-0001	04 Ill 64 (North Ave)	I-355 to Villa Ave	LScaping										598,477	598,477	
08-	04 Ill 64 (North Ave)	Nr Bloomingdale Rd	Pvt Repr										28,100	28,100	
08-	04 I-290	@ I-355 & I-90	Steel Removal										306,185	306,185	
08-	04 I-290 (EB)	@ FAI-355	Brg Reprs										271,330	271,330	
		Subt		0	0	0	0	0	0	181,523	0	45,381	14,791,668	15,018,572	

Council of Mayors (DuPage Mayors & Managers Assn.)

			Work Type	FAI	NHS	HBRRP	STP	STP-TE	STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total	
08-00-0040	04	Dunham Rd	Lemont Rd to 71st St	Reconst/Signs			549,097					235,328		784,425	STPM-8003(271)
08-00-0042	04	Highland Ave	Ill 56 (Butterfield Rd) to 22nd St	Reconst			2,056,009					1,426,314		3,482,323	STPM-8003(143)
08-00-0032	04	Main St	Wilson to St Charles Rd	RS			547,917					234,821		782,738	STPM-8003(205)
08-00-0028	04	Lombard Rd	US 20 to Fullerton	Reconst			2,817,500					1,207,500		4,025,000	STPM-8003(124)
08-02-0020	04	83rd St	Janes to Woodward	RS			230,028					98,584		328,612	STPM-8003(387)
08-04-0008	04	Schick/Prospect	Garber-CC RR /Devon-Wilcox	RS			207,761					89,039		296,800	STPM-8003(429)
08-04-0021	04	Ardmore Ave	Madison to St Charles Rd	RS-S/W			160,248					68,677		228,925	STPM-8003(435)
08-01-0012	04	Church Rd	Grand Ave to Lake St	Reconst			1,685,000					3,098,000		4,781,000	STPM-8003(231)
08-99-0016	04	County Line Rd	Hidden Lake Rd to S Frontage Rd	S/W			245,156					81,719		326,875	STPM-8003(458)
08-95-0048	04	31st St	Trinity Ln to Jorie Blvd	Bike Lane			236634					97,027		333661	STPM-001(410)
08-00-0015	04	Du Page River Trail	Hobson Rd to 87th St (Seg 3)	Path & Signs						683,842		220,961		1,104,803	CMM-7003(975)
08-00-0013	04	US 20 (Lake St)	@ Swift Rd	Engr II						107,234		26,808		134,042	CMM-8003(354)
08-96-0032	04	Salt Creek Greenway	Ardmore to Michigan	Bike Trail (Engr II)						266,146		66,536		332,682	CMM-7003(340)
08-02-0006	04	Ill 38 (Roosevelt Rd)	Various Locs (S/W)	Engr I (S/W)						26,286		6,572		32,858	CMF-347(014)
08-00-0012	04	Westmont		Engr II (S/W)						49,586		12,397		61,983	CMF-8003(288)
08-95-0048	04	31st St	Trinity Ln to Jorie Blvd	Bike Lane				614,483				28,620		643,103	STP-TE-D1(410)
08-95-0048	04	31st St	Trinity Ln to Jorie Blvd	Engr III			51,448					12,862		64,310	STP-TE-D1(410)
08-00-0001	04	Manchester Rd	@ UP RR	Engr II			157,237					39,310		196,547	STP-TE-D1(421)
08-00-0001	04	Manchester Rd	@ UP RR	Bike Trl / Brg				1,785,000				755,300		2,540,300	STP-TE-D1(422)
08-99-0105	04	Du Page Co	Signal Interconnect Project								300,000			300,000	ITS-
08-00-0069	04	Washington St	Over W Br Du Page Riv.	Brg Deck Reprs			261,158					65,290		326,448	BHM-8003(048)
08-00-0069	04	Washington St	Over W Br Du Page Riv.	Engr III			26,116					6,529		32,645	BHM-8003(048)
08-97-0014	04	Main St	@ W Br Du Page River	Brg Reconst			1,619,200					759,800		2,379,000	BROS-D1(487)
08-97-0014	04	Main St	@ W Br Du Page River	Engr III			256,000					64,000		320,000	BROS-D1(487)
08-04-0007	04	Maple Ave	@ E Br DuPage River	Engr I			54,124					13,531		67,655	BHM-8003(300)
08-00-0068	04	Bailey Rd	@ W Br DuPage River	Engr I			95,218					23,805		119,023	BHM-8003(341)
08-00-0071	04	Jefferson Ave	@ W Br Du Page River	Engr II			94,411					23,603		118,014	BRM-8003(031)
08-03-0011	04	Thomdale Ave	@ Salt Creek	Engr I			122,403					30,601		153,004	BRF-345(043)
08-97-0014	04	Main St	@ W Br Du Page River	Engr II			17,909					42,624		60,533	BROS-D1(486)
08-03-0012	04	Timber Edge Dr	Over Salt Crk OakBrook Terr	Engr I			44,836					11,209		56,045	BROS-0031(024)
Subt					0	0	2,591,375	8,735,350	2,608,168	0	1,333,094	300,000	8,845,367	0	24,413,354
County Project Summary					0	0	2,591,375	8,735,350	2,608,168	0	1,514,617	300,000	8,890,748	14,791,668	39,431,926

Kane County - Highway Program Awards for Fiscal Year 2004

Illinois DOT Project Awards (FFY 2004)			Work Type	FAI	NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total	
09-01-0011	04 III 25	@ III 56	Int Reconst			2,758,354			1,787,791			689,589		3,447,943	B-ACH-360(007)
09-	04 US 20 (Lake St)	@ Plank / Coombs Rd	Int Imps									198,643		1,986,434	STPHS-345(049)
09-03-0005	04 III 47 / US 30	Jerico Rd to Baseline Rd	Sig Interconn							49,896		12,474		62,370	CMF-326(53)
09-	04 III 31	@ Ferson Crk	Brg Repl										154,201	154,201	
09-03-0032	04 III 31	Over US 20	Beam Repl										218,082	218,082	
09-00-0034	04 US 20 (Lake St)	Plank to Weld Rds / Old Plank Rd	Land Acq										692,541	692,541	
09-	04 III 38	@ La Fox Rd	Land Acq										2,464	2,464	
09-	04 III 64	@ Randall Rd	Land Acq										88,143	88,143	
09-00-0012	04 III 64	7th Ave to Dunham Rd	Land Acq										272,794	272,794	
09-	04 US 20 (Lake St)	Over McLean Bl	Engr I										141,717	141,717	
09-	04 III 47	III 64 to Seavey Rd	Crack / Joint Repr										124,700	124,700	
09-	04 III 47	Prairie St to Jerico Rd	Crack / Joint Repr										42,900	42,900	
09-	04 III 38	De Kalb co Ln to III 47	Crack / Joint Repr										66,140	66,140	
09-	04 III 62	III 25 to III 68	Crack / Joint Repr										51,880	51,880	
Subt				0	0	2,758,354	0	0	1,787,791	49,896	0	900,706	1,855,562	7,352,309	
Council of Mayors (Kane Urban)															
09-96-0005	04 III 31 / State	@ Wing St	Engr II										85,347	170,695	STPM-7003(960)
09-00-0025	04 Baseline Rd	US 30 to Albright Rd	RS										74,500	297,996	STPM-8003(360)
09-00-0025	04 Baseline Rd	US 30 to Albright Rd	Engr III										7,450	29,800	STPM-8003(360)
09-95-0011	04 Orchard Rd	Jerico Rd to US 30 (Co)	Land Acq				1,200,000						300,000	1,500,000	STPF-336(020)
09-94-0029	04 Sullivan Rd	Over Fox River / III 31 & III 25	Brg Const / Int Imps												
09-94-0087	04 E New York St	@ Eola Rd	Int Imp						830,630	7,500,000		5,471,240		13,801,870	CMM-HDP-403(01)
09-04-0001	04 Kirk Rd	III 64 to Pine St	Sig Interconn E2						1,102,157			275,539		1,377,696	CMM-BHM-7003(305)
									42,742			10,685		53,427	CMM-8003(401)
09-01-0007	04 Gilman Trail	@ III 56 (Brg)	Engr I					35,604					8,901	44,505	STPM-TE-D1(596)
09-01-0007	04 Gilman Trail	Over III 56	Brg Const / Tr (.34)					1,174,700					951,300	2,126,000	STPM-TE-D1(597)
09-96-0013	04 CCP/Steams	Randall to Steam Rd	Land Acq								7,875,000		0	7,875,000	NCBDP-
09-96-0013	04 CCP/Steams	Randall to Steam Rd	Land Acq								991,307		0	991,307	TCSP-
09-01-0001	04 Keslinger Rd	@ Blackberry Creek	Brg Repl			559,357							139,839	699,196	BRS-0110(106)
09-01-0001	04 Keslinger Rd	@ Blackberry Creek	Engr III			55,936							13,984	69,920	BRS-0110(106)
09-98-0050	04 Granart Rd	@ Big Rock Creek	Engr II			26,698							6,675	33,373	BRS-0168(104)
09-98-0050	04 Granart Rd	@ Big Rock Creek	Brg Repl			946,294							236,574	1,182,868	BRS-0168(102)
09-02-0016	04 Keslinger Rd	@ Welch Creek Creek	Engr I			61,278							15,319	76,597	BRS-0110(107)
09-02-0005	04 Big Timber Rd	@ Tyler Creek	Engr II			11,197							2,799	13,996	BRM-8003(057)
09-02-0005	04 Big Timber Rd	@ Tyler Creek	Engr I			168,791							42,198	210,989	BHM-8003(041)
09-00-0047	04 Wilson St	@ Fox River	Engr I			266,574							66,644	333,218	BRM-7003(947)
09-02-0014	04 Carpentersville	Main St @ Fox River	Engr II			132,682							33,170	165,852	BRM-8003(178)
09-03-0011	04 Aurora	Illinois Av @ Fox Riv	Engr I			109,477							27,369	136,846	BROS-D1(640)
09-04-0003	04 Bolcum Rd	@ Otter/Ferson Creek	Engr I			60,269							15,067	75,336	BROS-D1(637)
Subt				0	0	2,398,553	1,531,196	1,210,304	0	1,975,529	16,366,307	7,784,600	0	31,268,489	
Total				0	0	5,156,907	1,531,196	1,210,304	1,787,791	2,025,425	16,366,307	8,685,306	1,855,562	38,618,798	

Lake County - Highway Program Awards for Fiscal Year 2004

Illinois DOT Project Awards (FFY 2004)			Work Type	FAI	NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total
10-01-0018	04 III 59	@ Beach Grove Rd	Int Reconst										1,282,298	1,282,298
10-94-0048	04 III 22	Ill 43-Ridge Rd & Mid Chcg Riv	Reconst										5,043,026	5,043,026
10-00-0007	04 III 131	@ 21st St	Int Imp						1,244,832			138,315		1,383,147 STPHS-2711(15)
10-	04 III 173	@ Hunt Club Rd	Int Imp						1,276,200			141,800		1,418,000 STPHS-303(28)
10-03-0018	04 III 83	III 22 to Westmoreland Dr	Sig Interconn							136,262		34,066		170,328 CMF-344(35)
10-03-0017	04 III 176	III 43 to III 131	Sig Interconn							128,040		32,010		160,050 CMM-1238(07)
10-97-0038	04 III 83	Over the Wisc Central	Brg Repl / Wdn			4,600,351						1,150,088		5,750,439 BRF-F-866(005)
10-94-0048	04 III 22	@ Mid Fork N Br Chicago Riv	Beam Fab										77,393	77,393
10-	04 US 41	@ Abandoned RR Brg	Brg Reprs										197,545	197,545
10-	04 III 120	Over Tri-State Tollway	Deck Reprs										167,638	167,638
10-	04 III 137	E of US 45	Patching										74,281	74,281
10-	04 III 22	Old McHenry to III 83	Crack / Seal										13,760	13,760
10-	04 Sheridan / Walker	Old Elm-Walker/ Sheridan-Lakevw	RS										775,000	775,000
10-	04 Chain O'Lakes	State Park Various	Misc.										12,000	12,000
10-	04 Various Loc		C&G										82,180	82,180
10-94-0048	04 III 22	@ Mid Fork N Br Chicago Riv	Retention Pond										450,000	450,000
10-	04 Volo Bog	Sna-Tamarack Trail	Misc.										4,562	4,562
10-	04 US 45	@ Dada Dr / Grant / Sunshine Ave	Land Acq										451,023	451,023
10-94-0007	04 US 45	Washington to III 120	Land Acq										142,731	142,731
10-94-0008	04 US 45	III 120 to III 137	Land Acq										6,244	6,244
10-98-0023	04 III 21 (Milwaukee)	@ Aptakisic Crk	Land Acq										70,500	70,500
10-94-0002	04 III 22	Buesching Rd to Quentin Rd	Land Acq										30,280	30,280
10-94-0002	04 III 22	US 12 to Buesching Rd (Bypass)	Land Acq										9,894,860	9,894,860
10-94-0002	04 III 22	Buesching Rd to Quentin Rd	Land Acq										689,834	689,834
10-94-0001	04 III 22	III 83 to US 45/III 21	Land Acq										1,762,335	1,762,335
10-94-0048	04 III 22	@ W Fork N Br Chicago Riv	Land Acq										36,585	36,585
10-94-0001	04 III 22	I-94 to US 41	Land Acq										193,570	193,570
10-94-0048	04 III 22	@ Mid Fork N Br Chicago Riv	Land Acq										574,495	574,495
10-01-0018	04 III 59	@ Beach Grove Rd	Land Acq										110,090	110,090
10-07-0008	04 III 83	Wisc St Ln to Petite Lk Rd	Land Acq										905,565	905,565
10-00-0007	04 III 131	@ 21st St	Land Acq						111,897			12,433		124,330 STPHS
10-00-0005	04 III 120	@ Bacon & @ Cedar Lk Rd	Land Acq						16,758			1,862		18,620 STPHS
10-95-0017	04 III 83	@ Washington St	Land Acq										19,100	19,100
10-00-0006	04 III 83	@ Engles Dr	Land Acq										13,025	13,025
10-98-0051	04 III 83	@ III 132	Land Acq										1,800	1,800
10-98-0033	04 III 173	Boat Channels /W of III 59	Land Acq										49,383	49,383
10-	04 III 173	@ Hunt Club Rd	Land Acq						43,223			4,803		48,025 STPHS
10-98-0031	04 III 176	@ Bangs Lake Ditch	Land Acq										162,208	162,208
10-99-0003	04 US 41(Skokie Hwy)	@ III 132	Engr II										408,209	408,209
10-94-0001	04 III 22	US 45/III 21 to Tri-State	Engr II										310,429	310,429
10-94-0001	04 III 22	I-94 (Tri-State) to US 41	Engr II										66,238	66,238
10-94-0001	04 III 22	III 83 to US 45/III 21	Engr II										45,040	45,040
10-04-0004	04 III 60	@ I-94	Engr I										887,981	887,981
10-97-0038	04 III 83	Over Soo Line RR	Engr I										136,710	136,710
10-95-0030	04 Sheridan Rd	Middleton Ravine & Ditch	Engr II										44,055	44,055
Subt.				0	0	4,600,351	0	0	2,692,910	264,302	0	1,515,376	25,191,973	34,264,912

Council of Mayors (Lake Urban)			ISF						Other	Match	State	
Work Type	FAI	NHS	HBRRP	STP	STP-TE	STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total	
10-99-0113	04 Oakwood Rd	Main St to Midlothian Rd	Reconst/Sigs	954,294							1,363,277 STPM-8003(214)	
10-99-0113	04 Oakwood Rd	Main St to Midlothian Rd	Engr III	95,429					408,983		136,328 STPM-8003(214)	
10-99-0112	04 Westleigh Rd	US 41 to Sheridan Rd	W/RS	344,656					147,710		492,366 STPM-8003(147)	
10-99-0112	04 Westleigh Rd	US 41 to Sheridan Rd	Engr III	34,466					14,771		49,237 STPM-8003(147)	
10-99-0104	04 Deerfield Rd	Castlewood Ln to Park Ave	W/RS	1,916,400					1,166,800		3,083,200 STPM-8003(006)	
10-99-0104	04 Deerfield Rd	Castlewood Ln to Park Ave	Engr III	199,850					85,650		285,500 STPM-8003(006)	
10-96-0002	04 Sunset Ave	Delaney to Ill 131 (Co)	Engr II	202,958					50,739		253,697 STPM-7003(119)	
10-01-0005	04 Fairfield Rd	@ Ivanhoe Rd (Co)	Int Reconst	944,588					236,144		1,180,732 STPM-TE-D1(569)	
10-01-0005	04 Fairfield Rd	@ Ivanhoe Rd (Co)	Engr III	94,459					23,614		118,073 STPM-TE-D1(569)	
10-00-0012	04 Fairfield Rd	Ill 176 thru Lakewood FD	Ped Tunnel			675,000			175,000		850,000 STPTE-D1(569)	
10-00-0012	04 Fairfield Rd	Ill 176 thru Lakewood FD	Ped Tunnel E3			68,000			17,000		85,000 STPTE-D1(569)	
10-03-0016	04 Belvidere Rd	Green Bay to Sheridan Rds	Sig Interconn				1,095,895		273,974		1,369,869 CMM-8003(330)	
10-04-0002	04 Mundelein	Bike Path Connections	Engr				28,194		7,048		35,242 CMM-8003(388)	
10-04-0001	04 Green Bay Rd	@ Wadsworth Rd	Engr I				196,133		49,033		245,166 CMM-8003(403)	
10-94-0015	04 Buffalo Grove Rd	@ Port Clinton & Prairie Rds	Int Imps/3 Ln Recon				1,756,800		439,200		2,196,000 CMM-7003(772)	
10-95-0015	04 US 45	@ Prairie Rd	Int Imp				3,313,657		628,414		4,142,071 CMM-8003(423)	
10-02-0006	04 Midlothian Rd	@ Winchester Rd	Engr II				112,856		28,214		141,070 CMM-8003(208)	
10-01-0005	04 Milburn Rd	@ Old Mill Creek	Engr II			63,833			15,959		79,792 BRM-7003(872)	
10-02-0003	04 Prairie Rd	@ Indian Creek	Engr II			137,264			34,316		171,580 BHM-8003(212)	
10-01-0005	04 Milburn Rd	@ N Mill Creek	Engr II			33,933			8,483		42,416 BRM-7003(951)	
Subt	0	0	235,030	4,787,100	743,000	0	6,503,535	0	4,051,951	0	16,320,616	
Total	0	0	4,835,381	4,787,100	743,000	2,692,910	6,767,837	0	5,567,327	25,191,973	50,585,528	

McHenry County - Highway Program Awards for Fiscal Year 2004

Illinois DOT Project Awards (FFY 2004)			Work Type	FAI	NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total	
11-03-0020	04 III 47	Telegraph St to Terra Coita Ave	Sig Interconn							73,634		18,409		92,043 CMF-326(54)	
11-	04 US 14	Borden Ave to Spring Beach Rd	RS										424,545	424,545	
11-88-0002	04 US 12	@ III 173	Wt Station Signs										107,799	107,799	
11-	04 III 23	Over Kishwaukee Overflow/River	Brg Fab										210,543	210,543	
11-	04 III 23	Over Kishwaukee Overflow/River	Brg Repr										251,560	251,560	
11-	04 III 173	Over Piscasaw Crk	Brg Repl										253,760	253,760	
11-02-0002	04 US 14	@ South St	Beam Fab										108,780	108,780	
11-97-0012	04 US 14	W Lake Shore Dr to Crystal Lake	Land Acq										62,125	62,125	
11-97-0012	04 US 14	W Lake Shore Dr to Crystal Lake	Land Acq										61,156	61,156	
11-98-0012	04 III 176	S Br Kishwaukee Riv	Land Acq										183,167	183,167	
11-97-0012	04 US 14	W Lake Shore Dr to Lucas Rd	Engr II										200,000	200,000	
11-97-0012	04 US 14	W Lake Shore Dr to Crystal Lake	Engr II										170,000	170,000	
11-00-0001	04 III 31 (Front St)	III 120 to III 176	Engr I										740,905	740,905	
11-98-0024	04 III 47	Reed Rd to Kruezer Rd	Engr I										119,503	119,503	
Subt				0	0	0	0	0	0	73,634	0	18,409	2,893,843	2,985,886	
Council of Mayors (McHenry Co.)															
11-00-0409	04 McCullom Lake Rd	@ III 31 & Orleans St	Int Imp				1,000,000			1		1,437,697		2,437,697 CMM-STPM-8003(00)	
11-00-0403	04 McHenry Ave	@ US 14	Int Imp				304,000					81,000		385,000 STPM-8003(331)	
11-00-0403	04 McHenry Ave	@ US 14	Engr III				15,400					14,600		30,000 STPM-8003(331)	
11-03-0100	04 Barnard Mills Rd	Ringwood Rd to Nippersink Crk	RS				285,934					71,484		357,418 STPM-8003(442)	
11-03-0100	04 Barnard Mills Rd	Ringwood Rd to Nippersink Crk	Engr III				28,593					7,149		35,742 STPM-8003(442)	
11-03-0101	04 Ackman Rd	Halligus to Lakewood Rd (Co)	Engr II				129,597					32,400		161,997 STPM-8003(122)	
11-03-0101	04 Algonquin/PlumTree Rd	Lexington-US 14 / Crescent-Elder	RS				158,480					39,619		198,099 STPM-8003(430)	
11-03-0101	04 Algonquin/PlumTree Rd	Lexington-US 14 / Crescent-Elder	Engr III				15,848					3,962		19,810 STPM-8003(430)	
11-02-0001	04 US 14	III 22 to Main St	Engr II							65,762		16,440		82,202 CMF-305(021)	
11-02-0001	04 US 14	III 22 to Main St	S/W							479,368		119,842		599,210 CMF-305(022)	
11-00-0011	04 US 14	Fox River Grove (Right Turn Lns)	Engr II							18,080		4,520		22,600 CMF-305(013)	
11-00-0409	04 III 31	@ McCullom Lake Rd	Int Imp							312,400		78,100		390,500 CMM-8003(004)	
11-02-0003	04 Alden Rd	@ Nippersink Crk Br	Engr I				77,782					19,445		97,227 BRS-0026(103)	
11-02-0004	04 Streit Rd	@ N Br Kishwaukee Riv	Engr I				68,839					17,209		86,048 BRS-0111(039)	
Subt				0	0	146,621	1,937,852	0	0	875,611	0	1,943,467	0	4,903,550	
Total				0	0	146,621	1,937,852	0	0	949,245	0	1,961,876	2,893,843	7,889,436	

Will County - Highway Program Awards for Fiscal Year 2004

Illinois DOT Project Awards (FFY 2004)			Work Type	FAI	FAP NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total	
12-	04	Plainfield-Naperville Rd	@ Du Page River	Brg Repl			3,464,795					866,199		4,330,994	BRM-7003(912)
12-02-0001	04	US 30	@ 111th St	Int Imp					875,264			97,252	496,341	972,515	STPHS-349(09)
12-	04	US 6	@ I-55	Int Reconst									857,278	857,278	
12-00-0007	04	US 45	@ Laraway Rd	Int Reconst											
12-	04	Blodgett Rd	I-55 to Kelly Ave	RS									221,212	221,212	
12-	04	FAI-55	Renwick to Caton Farm Rds	G Rail									630,816	630,816	
12-	04	FAI-55	@ Black Rd & Ill 126	G Rail									368,568	368,568	
12-98-0002	04	FAI-55	@ Ill 59	G Rail									79,644	79,644	
12-	04	FAI-55	Ill 126 to Grundy Co Ln	Crack/Joint									757,062	757,062	
12-	04	Ill 59	Over FAI-55	Pvt Repl									540,990	540,990	
12-	04	I-55 (W Front Rd)	US 6 to Bluff Rd	Micro-Surf									86,906	86,906	
12-	04	I-55 (E Front Rd)	US 6 to Bluff Rd	Micro-Surf									89,734	89,734	
12-	04	I-55 (W Front Rd)	Murphy Rd to Lorenzo Rd	Micro-Surf									88,082	88,082	
12-	04	US 30 (Jefferson St)	Over DesPlaines Riv (Pier Protect)	Brg Repr									604,950	604,950	
12-	04	US 30 (Jefferson St)	Over DesPlaines Riv (Pier Protect)	Brg Repr									250,000	250,000	
12-	04	US 30 (Jefferson St)	EB Detour Traffic Protect	Misc									90,363	90,363	
12-98-0035	04	I-55	@ Lorenzo Rd	Land Acq									225,318	225,318	
12-	04	US 6 (Eames)	Robert Ave to I-55	Land Acq									237,182	237,182	
12-02-0001	04	US 30	@ 111th St	Land Acq									29,059	29,059	
12-98-0050	04	US 30	@ Lily Cache Crk /Lily Cache	Land Acq									74,186	74,186	
12-98-0050	04	US 30	@ Lily Cache Crk /Lily Cache	Land Acq									87,087	87,087	
12-97-0003	04	US 30	Stateville/Essington to Larkin Rd	Land Acq									221,914	221,914	
12-00-0007	04	US 45	@ Laraway Rd	Land Acq									233,989	233,989	
12-98-0005	04	Ill 50	@ Court St	Land Acq									275,875	275,875	
12-95-0001	04	Ill 59	111th to 143rd Sts	Land Acq									517,304	517,304	
12-98-0002	04	Ill 59	Du Page River to I-55	Land Acq									634,393	634,393	
12-01-0006	04	Ill 394	@ Ill 1 / Goodenow / Plum Crk	Land Acq									6,107	6,107	
12-03-0016	04	Division St	Ill 126 (Lockport Rd) - US 52	Land Acq									38,487	38,487	
12-	04	I-55	@ New River Rd	Engr II									97,019	97,019	
12-98-0002	04	I-55	@ Ill 59 / Du Page Riv to I-55	Engr II									492,226	492,226	
12-98-0002	04	I-55	@ Ill 53	Engr II									164,611	164,611	
12-00-0040	04	I-57	@ Stunkel Rd	Engr I									839,723	839,723	
12-02-0001	04	US 30	@ 111th St	Engr I									43,350	43,350	
12-	04	US 30	@ Walnut Ave	Engr I									62,165	62,165	
12-00-0008	04	US 30	Williams to Ill 43	Engr I									116,764	116,764	
12-00-0006	04	US 30	Williams to US 45	Engr II									1,329,234	1,329,234	
12-00-0006	04	US 30	US 45 to Ill 43	Engr II									820,000	820,000	
12-00-0106	04	Ill 59	Caton Farm Rd to US 52	Engr II									373,646	373,646	
12-	04	Ill 394	I-80 to Ill 1 (Dixie Hwy)	Engr I									502,104	502,104	
12-	04	Ill 394	Over Abandoned RR	Engr II									60,175	60,175	
12-05-0007	04	FAI 80	@ I-55	Engr II									480,501	480,501	
12-03-0016	04	Division St	Ill 126 (Lockport Rd) - Caton Farm	Engr II									24,495	24,495	
Subt					0	0	3,464,795	0	0	875,264	0	0	963,450	13,148,860	18,452,369

Council of Mayors (Joliet & Bolingbrook)

			Work Type	FAI	NHS	HBRRP	STP	STP-TE	STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total	
12-00-0100	04	191st St	Wolf Rd to Everett Ln (Wolf Rd)	Add Lns/Sigs			1,000,000					2,132,765		3,132,765	STPM-7003(653)
12-00-0100	04	191st St	Wolf Rd to Everett Ln (Co)	Add Lns/Sigs			2,000,000					1,469,335		3,469,335	STPM-7003(653) CO
12-01-0009	04	US 52	River to Raven Rd	Engr II			72,680					18,170		90,850	STPF-607(069)
12-98-0059	04	Weber Rd	Division St to Lily Cache Ln @ Renwick Rd	Sig intconn Engr II						938,400		234,600		1,173,000	CMM-8003(395)
12-02-0011	04	Weber Rd								200,000		50,000		250,000	CMF-000S(408)
12-02-0018	04	Oak St	Over Fiddymnt Crk @ Hickory Creek	Engr II			36,090					9,030		45,120	BROS-D1(619)
12-98-0059	04	Cedar Rd		Engr II			138,268					34,587		172,855	BRM-7003(529)
Subt					0	0	174,358	3,072,680	0	0	1,138,400	0	3,948,467	0	8,333,905
Total					0	0	3,639,153	3,072,680	0	875,264	1,138,400	0	4,911,917	13,148,880	26,786,274

NE Illinois - CMAQ Projects Transfer to FTA (2004)

FFY 2004	Work Type	FAI	FAP NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total
18-03-0506	04 Metra -BNSF	@ Western Springs	Sta / Pkg					731,000		1,379,000		2,110,000
18-04-0561	02 Metra Milw N Ln	@ Grayland	Parking					600,000		150,000		750,000
18-04-0582	02 Metra Milw N Ln	@ Ingleside	Parking					140,000		35,000		175,000
18-04-0566	02 Metra Milw W Ln	@ Mont Clare/Mars/Galewood	Parking					800,000		200,000		1,000,000
18-04-0572	02 Metra - RI	@ 99th St (Beverly)	Parking					540,000		135,000		675,000
18-04-0573	02 Metra - RI	@ Joliet Station	Parking					560,000		140,000		700,000
18-04-0577	02 Metra UP-W Ln	@ Lombard	Parking					320,000		80,000		400,000
13-04-0002	04 RTA	Physical / Info Coord Prog	Engr/Const					1,000,000		4,000,000		5,000,000
17-94-0002	04 Pace	FY 2004 Van Pool Exp	Purchase					6,200,000		0		6,200,000
01-95-0060	04 CDOT - Grand/State	Red Line	Engr/ROW/Const					10,000,000		2,500,000		12,500,000
01-95-0060	04 CDOT - Grand/State	Red Line	Engr/ROW/Const					4,400,000		1,100,000		5,500,000
01-96-0008	04 CDOT - Clark/Division	Red Line	Engr/ROW/Const					1,000,000		250,000		1,250,000
16-04-0004	04 CTA	Express Bus Serv #79/22/ #9	Implement					1,091,000		2,094,000		3,185,000
16-04-0003	04 CTA	Chinatown Summer Shuttle	Implement					29,600		7,400		37,000
16-04-0002	04 CTA	Cermak(Douglas) Corridor	Marketing					480,000		120,000		600,000
16-04-0001	04 CTA	N/S Lake Shore Dr Imps/Marketing	Marketing					2,580,000		640,000		3,200,000
				0	0	0	0	30,451,600	0	12,830,400	0	43,282,000

Regional CMAQ Projects	Work Type	FAI	FAP NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total
13-04-0003	04 Illinois EPA	NE III Enhance I & M Program	Capital Costs					6,600,000		1,650,000		8,250,000
04 Illinois EPA	NE III Information Program	Marketing						792,000		108,000		900,000
				0	0	0	0	7,392,000	0	1,758,000	0	9,150,000

Regionwide Summary			FFY 04	FAI	NHS	HBRRP	STP	STP-TE	STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total										
13-00-	04	Districtwide	Pvt Mkrs 2004-09				Pvt Mrkg						450,317	450,317										
13-00-	04	Districtwide	Pvt Mkrs 2004-10				Pvt Mrkg						523,397	523,397										
13-00-	04	Districtwide	Pvt Mkrs 2004-11				Pvt Mrkg						527,752	527,752										
13-00-	04	Districtwide	Various Locs 2003-056BP				Brg Painting						109,460	109,460										
13-00-	04	Districtwide	Various Locs 2003-058BP				Brg Painting						52,200	52,200										
13-00-	04	Districtwide	Various Locs 2003-054BP				Brg Painting						108,800	108,800										
13-00-	04	Districtwide	Various Locs 2003-0901				REVLAC/CCTV						2,042,258	2,042,258										
13-00-	04	Districtwide	Pvt Mkrs 2004-13				Pvt Mrkg						89,750	89,750										
13-00-	04	Districtwide	Pvt Mkrs 2004-17				Pvt Mrkg						287,500	287,500										
13-00-	04	Districtwide	Pvt Mkrs 2004-16				Pvt Mrkg						115,291	115,291										
13-00-	04	Various Locs	Chicago & Park Ridge				C&G						294,488	294,488										
13-00-	04	Various Locs	Various 8 sites				Wetland Mitigation						88,562	88,562										
13-00-	04	Various Locs	Cook Co I-290 & I-94				Fence Inst						277,573	277,573										
13-00-	04	Various Locs	Various Locs				Fence Inst						261,488	261,488										
13-00-	04	Various Locs	Various Locs				Fence Repr						284,338	284,338										
13-00-	04	Districtwide	Pvt Mkrs 2004-21				Reflector Repl						166,630	166,630										
13-00-	04	Districtwide	Pvt Mkrs 2004-05				Pvt Mrkg						468,932	468,932										
13-00-	04	Districtwide	Pvt Mkrs 2005-01				Pvt Mrkg						542,500	542,500										
13-00-	04	Various Locs	Various Locs S of Ill 38				Fence Repr						270,825	270,825										
13-00-	04	Various Locs	Various Locs N of Ill 38				Fence Repr						251,025	251,025										
13-00-	04	Districtwide	Electical Systems 2004-0131				Maint						16,930,174	16,930,174										
13-00-	04	Various Locs	Midway Airport Area 2000-0791				C&G						150,076	150,076										
13-00-	04	Districtwide	Varying Loc				Lscaping						128,175	128,175										
13-00-	04	Cook - Du Page	Varying Loc 2004-0891				Fence Install						319,372	319,372										
13-00-	04	Districtwide	Varying Loc N of Ill 38				Grail Reprs						474,083	474,083										
13-00-	04	Districtwide	Varying Loc				Lscape Reprs						145,562	145,562										
13-00-	04	Districtwide	Varying Loc Kane/Lake				Brg Clean (6)						226,820	226,820										
13-00-	04	Districtwide	Various Locations				Engr III						500,000	500,000										
13-00-	04	Districtwide	QC / QA Testing				Engr III						250,000	250,000										
13-00-	04	Districtwide	QC / QA Testing				Engr III						250,000	250,000										
13-00-	04	Districtwide	Various Locations				Engr II						200,000	200,000										
13-00-	04	Districtwide	Traffic counts				Engr I						300,000	300,000										
13-00-	04	Districtwide	Drainage				Engr I						300,000	300,000										
13-00-	04	Districtwide	Drainage				Engr II						300,000	300,000										
13-00-	04	Districtwide	New Bridge Starts				Engr I						300,000	300,000										
13-00-	04	Districtwide	Bituminous Mix Design				Engr II						200,000	200,000										
13-00-	04	Districtwide	Geotechnical				Engr II						200,000	200,000										
13-00-	04	Districtwide	RS (S-M, 3P)				Engr II						250,000	250,000										
13-00-	04	Districtwide	Various Signals				Engr II						375,000	375,000										
13-00-	04	Districtwide	Various Signals (SCAT)				Engr II						200,000	200,000										
13-00-	04	Districtwide	Engr (Right-of-Way)				Engr (ROW)						250,000	250,000										
13-00-	04	Districtwide	Engr (Right-of-Way)				Engr (ROW)						250,000	250,000										
13-00-	04	Districtwide	Engr (Right-of-Way)				Engr (ROW)						45,595	45,595										
13-00-	04	Districtwide	Engr (Right-of-Way)				Engr (ROW)						300,000	300,000										
13-00-	04	Districtwide	Surveys				Engr I						2,500,000	2,500,000										
13-00-	04	Districtwide	Subsurface Utility Engr										250,000	250,000										
13-00-	04	Districtwide	Value Engineering				Engr II																	
													0	0	0	0	0	0	0	0	0	0	33,007,943	33,007,943

Kendall Co - Highway Program Awards for Fiscal Year 2004

Illinois DOT Project Awards (FFY 2004)

	Work Type	FAI	FAP NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total
04 Ill 25 (E Madison St)	@ Waubunsee Creek										94,762	94,762
04 Ill 47	US 34 to Ill 71										75,435	75,435
04 Ill 47	River St to Main St						62,678			6,964		69,642 STPHS-326(57)
09-01-0009 04 Waubunsee Trl	Oswego Library-Hudson Xing Pk					396,123				99,031		495,154 STPTE-D3 (45)
09-02-0002 04 Violet Patch (Oswego)	Violet Patch Pk-Marina Woods					537,915				134,479		672,394 STPTE-D3 (41)
04 Prairie Pkwy	I-88 to I-80								7,952,290			7,952,290
04 Prairie Pkwy	I-88 to I-80										50	50
		0	0	0	0	934,038	62,678	0	7,952,290	240,474	170,247	9,359,727

Operation GreenLight / Rail Crossing Improvement Awards for Fiscal Year 2004

Illinois DOT Project Awards (FFY 2004)

			FAI	FAP NHS	HBRRP	STP	STP-TE	ISF STPHS/RR	CMAQ	Other Fed	Match Funds	State Funds	Total
07-	04 Ill 68	@ Metra Sta.	Xing imp									16,318	16,318
			0	0	0	0	0	0	0	0	0	16,318	16,318
Grade Crossing Protection Fund (GCPF)													
06-	04 Bridgeview	@ CSX RR	Warning Device Imp									64,665	64,665
05-	04 Western Springs	@ BNSF RR (6 Xings)	Warning Device Imp									948,993	948,993
08-	04 Naperville	@ EJE RR (1 Xing)	Warning Device Imp									232,099	232,099
08-	04 Winfield	@ UP-W RR (1 Xings)	Warning Device Imp									480,268	480,268
10-	04 Hawthorn Woods	@ EJE RR (1 Xing)	Warning Device Imp									3,230	3,230
12-	04 Elwood	@ UP RR (1 Xing)	Warning Device Imp									255,747	255,747
12-	04 Plainfield	@ EJE RR (1 Xings)	Warning Device Imp									89,608	89,608
01-	04 Chicago	@ IC RR (Brg Under RR)	Lower Pavement									1,402,709	1,402,709
01-	04 Chicago	@ CSX RR (Brg Under RR)	Brg Reconst									793,075	793,075
04-	04 Franklin Park	@ WIC RR	New Grade Separation									3,283,886	3,283,886
			0	0	0	0	0	0	0	0	0	7,554,280	7,554,280

Northeastern Illinois Transit Investment Summary

	Sect. 3507	Sect. 5309 (Rail)	Disc. Bus	New Starts	CMAQ	JARC	Other Federal (1)	Federal Subt.	Match	Local	State	Total
CTA	116,345,989	76,726,355	0	93,496,991	4,080,600		745,125	291,395,060	72,652,484	213,729,471		577,777,015
Metra	57,304,741	56,499,599	0	51,177,300	3,691,000	0	4,617,064	173,289,704	31,611,443	151,201,322	9,446,000	365,548,469
Pace	26,630,668	0	515,200	0	6,200,000	0	0	33,345,868	6,786,467	12,700,000		52,832,335
Du Page County	0	0	0	0	0	369,952	0	369,952	369,952	0		739,904
Subt.	200,281,398	133,225,954	515,200	144,674,291	13,971,600	369,952	5,362,189	498,400,584	111,420,346	377,630,793	9,446,000	996,897,723
RTA	0	0	0	0	1,000,000	0	0	1,000,000	4,000,000	0		5,000,000
Chicago DOT (2)	0	0	0	0	15,400,000	0	0	15,400,000	3,850,000	0		19,250,000
Council of Mayors	0	0	0	0	271,620	0	0	271,620	67,905	0		339,525
Subt.	0	0	0	0	16,671,620	0	0	16,671,620	7,917,905	0	0	24,589,525
Op.GreenLight Ill Comm. Comm.											16,318	16,318
											6,115,856	6,115,856
Subt.	0	0	0	0	0	0	0	0	0	0	6,132,174	6,132,174
Total	200,281,398	133,225,954	515,200	144,674,291	30,643,220	369,952	5,362,189	515,072,204	119,338,251	377,630,793	15,578,174	1,027,619,422

Notes: 1- FTA (Emergency Preparedness Grant); Surface Transportation Program (STP), Dept. of Homeland Security
2 - CMAQ project funding implemented through FTA.

Northeastern Illinois Federal Transit Summary

Pace - Suburban Bus Board

				Federal	Match	Total	
IL90-X484		Sect 5307					
17-94-0008	04 Pace	Up to 16 35' Fixed Route Buses		Purchase	4,224,000	1,056,000	5,280,000
17-94-0008	04 Pace	Up to 43 30' Fixed Route Buses		Purchase	10,664,000	2,666,000	13,330,000
17-97-0002	04 Pace	Bus Overhaul / Maintenance Expense			1,600,000	400,000	2,000,000
17-94-0023	04 Pace	Associated Capital Items		Purchase	1,520,000	380,000	1,900,000
17-94-0026	04 Pace	Maintenance / Support Equipment		Purchase	80,000	20,000	100,000
17-94-0027	04 Pace	Improvement to Garage Facilities			588,100	147,025	735,125
17-02-0200	04 Pace	Capital Cost of Contracting			7,213,040	1,803,260	9,016,300
17-94-0022	04 Pace	Contingencies			310,400	77,600	388,000
17-94-0022	04 Pace	Project Administration			431,128	107,782	538,910
				Total	26,630,668	6,657,667	33,288,335
IL03-0242		Sect 5309					
17-94-0008	04 Pace	Up to 2 30' Fixed Route Buses		Purchase	496,000	124,000	620,000
17-94-0022	04 Pace	Contingencies			19,200	4,800	24,000
				Total	515,200	128,800	644,000
IL-90-X483		CMAQ					
17-94-0002	04 Pace	Vanpool Vans (164 Vans)		Purchase	6,200,000	0	6,200,000
				Total	6,200,000	0	6,200,000
100 % RTA SCIP							
17-03-0200	04 Pace	Farebox System (Phase 2)		Purchase		12,700,000	12,700,000
				Total	0	12,700,000	12,700,000
Pace Grand Total					33,345,868	19,486,467	52,832,335

Chicago Transit Authority

IL90-X489		Sect 5307	Federal	Match	Total
16-01-0009	04 CTA	Replace Buses	43,531,055	10,882,764	54,413,819
16-94-0044	04 CTA	Expand Capacity - Brown Line (Ravenswood)	1,021,613	255,403	1,277,016
16-03-0013	04 CTA	Capital Contract (Paratransit Services)	18,045,000	4,511,250	22,556,250
16-00-0030	04 CTA	Replace / Upgrade Power Distribution and Signals	7,448,923	1,862,231	9,311,154
16-	04 CTA	Renew Structure	5,249,373	1,312,343	6,561,716
16-02-0008	04 CTA	Rehabilitate Dan Ryan - Red Line	176,907	34,227	211,134
16-99-0002	04 CTA	Improve Facilities - Systemwide (B)	1,020,000	255,000	1,275,000
16-99-0002	04 CTA	Improve Facilities - Systemwide (Transit Enhancements)	2,100,000	525,000	2,625,000
16-03-0015	04 CTA	Alternative Analysis and PE - Ogden & Circle Line	4,433,118	1,108,279	5,541,397
16-00-0010	04 CTA	Perform Rail Car Overhaul & Mid Life Rehabilitation (Sec 9)	23,320,000	5,830,000	29,150,000
16-94-0046	04 CTA	Rehabilitate Blue Line (Douglas Branch)	10,000,000	2,500,000	12,500,000
			<hr/>		
			116,345,989	29,076,497	145,422,486
IL90-X		CMAQ			
16-04-0004	04 CTA	Express Bus Service (79th St, Clark St, Ashland Ave.)	1,011,000	252,750	1,263,750
16-04-0001	04 CTA	North / South Lake Shore Dr Improvements	2,560,000	640,000	3,200,000
16-04-0003	04 CTA	Chinatown / Pilsen Shuttle	29,600	7,400	37,000
16-04-0002	04 CTA	Blue Line Service Marketing (Douglas New Start)	480,000	120,000	600,000
			<hr/>		
			4,080,600	1,020,150	5,100,750
IL03-0211		Sect 5309 (New Start)			
16-94-0046	04 CTA	Rehabilitate Blue Line (Douglas Branch)	83,655,202	20,913,801	104,569,003
			<hr/>		
			83,655,202	20,913,801	104,569,003
IL03-0224		Sect 5309 (New Start)			
16-94-0044	04 CTA	Expand Capacity - Brown Line (Ravenswood)	9,841,789	2,460,447	12,302,236
			<hr/>		
			9,841,789	2,460,447	12,302,236
IL03-0248		Sect 5309			
16-94-0044	04 CTA	Expand Capacity - Brown Line (Ravenswood)	12,725,650	3,181,413	15,907,063
16-02-0008	04 CTA	Rehabilitate Red Line (Dan Ryan)	60,159,680	15,039,920	75,199,600
16-00-0030	04 CTA	Replace / Upgrade Power Distribution and Signals	1,356,384	339,096	1,695,480
16-96-0044	04 CTA	Rehabilitate Purple Line Viaducts	652,960	163,240	816,200
16-02-0008	04 CTA	Rehabilitate Dan Ryan - Red Line	858,922	214,730	1,073,652
16-02-0008	04 CTA	Rehabilitate Dan Ryan - Red Line	972,759	243,190	1,215,949
			<hr/>		
			76,726,355	19,181,589	95,907,944
IL-70-X002					
16-	04 CTA	Expand Express Bus Service	745,125	0	745,125
			<hr/>		
Total			745,125	0	745,125

SCIP II

16-04-0006	04	CTA	Improve Bus Turnarounds (A)	0	764,472	764,472
16-00-0051	04	CTA	Upgrade Rail Stations and Facilities (C)	0	3,937,030	3,937,030
16-00-0010	04	CTA	Perform Mid-Life Bus Overhaul	0	10,260,800	10,260,800
16-96-0018	04	CTA	Systemwide Communications Upgrades	0	6,996,000	6,996,000
16-00-0021	04	CTA	Replace Financial Systems & Corporate Time & Attendance	0	2,401,960	2,401,960
16-02-0006	04	CTA	Land Acquisition	0	6,389,605	6,389,605
16-00-0010	04	CTA	Perform Mid-Life Bus Overhaul	0	5,000,000	5,000,000
16-94-0044	04	CTA	Expand Capacity - Brown Line (Ravenswood)	0	45,230,777	45,230,777
16-00-0014	04	CTA	Facilities Renovation - Systemwide (D)	0	2,900,000	2,900,000
16-99-0002	04	CTA	Improve Facilities - Systemwide (B)	0	10,730,535	10,730,535
16-96-0020	04	CTA	Purchase Non-Revenue Vehicles	0	4,012,365	4,012,365
16-03-0011	04	CTA	Implement Security Projects	0	1,848,515	1,848,515
16-00-0055	04	CTA	Replace Flange Angles	0	11,811,089	11,811,089
16-98-0015	04	CTA	Infrastructure Safety & Renewal Program	0	1,866,564	1,866,564
16-04-0009	04	CTA	Renew ROW & Footwalk Systemwide	0	4,158,025	4,158,025
16-96-0037	04	CTA	Replace Signal System and Rail - Congress & Dearborn Sts	0	1,560,000	1,560,000
16-94-0015	04	CTA	Purchase Equipment - Bus	0	1,917,364	1,917,364
16-00-0026	04	CTA	Purchase Equipment - Rail	0	1,917,364	1,917,364
16-00-0025	04	CTA	Purchase Equipment - Facilities	0	1,917,364	1,917,364
16-04-0007	04	CTA	Replace Hoists Systemwide	0	1,200,980	1,200,980
16-00-0027	04	CTA	Purchase Material Handling Equipment	0	1,166,000	1,166,000

0	127,986,809	127,986,809
---	-------------	-------------

CTA 2004 -YCAP (Transfer Capital)

16-96-0050	04	CTA	Perform Bus Maintenance Activities	5,088,250	5,088,250
16-00-0010	04	CTA	Perform Rail Car Maintenance Activities	5,959,670	5,959,670
16-99-0002	04	CTA	Improve Facilities - Systemwide (B)	3,904,276	3,904,276
16-02-0005	04	CTA	Repair Track and Structure Defects	5,400,804	5,400,804

0	20,353,000	20,353,000
---	------------	------------

CAP-04-878-Fed (IDOT)

16-02-0008	04	CTA	Dan Ryan (Red Line) Rehabilitation - Phases II & III	0	24,257,748	24,257,748
------------	----	-----	---	---	------------	------------

0	24,257,748	24,257,748
---	------------	------------

CAP-04-878-Fed (IDOT)

16-98-0006	04	CTA	Rail Car Purchase	0	41,131,914	41,131,914
------------	----	-----	-------------------	---	------------	------------

0	41,131,914	41,131,914
---	------------	------------

CTA Grand Total	291,395,060	286,381,955	577,777,015
-----------------	-------------	-------------	-------------

Metra - Northeastern Illinois Rail Corporation

IL90-X474-00		Sect 5307		Federal	Match	Total
18-99-1788	04	UP - NW Line	Arlinton Park Station	912,000	228,000	1,140,000
18-94-0095	04	MED	CTC /CTF Kensington	320,000	80,000	400,000
18-95-0004	04	UP - NW Line	@ Pingree Rd	528,000	132,000	660,000
18-97-0409	04	MED	Randolph St Station Changes	2,800,000	700,000	3,500,000
18-97-0520	04	BNSF	Cicero Station	160,000	40,000	200,000
18-97-0212	04	RID	Bridges (57th to 60th Sts)	200,000	50,000	250,000
18-98-0515	04	UP -NW Line	Crystal Lake Depot	560,000	140,000	700,000
18-99-0183	04	MET	MTCE Tracking System	1,200,000	300,000	1,500,000
18-98-2977	04	SW Service	Palos Heights Station	640,000	160,000	800,000
18-98-0508	04	MWD W - Line	Schaumburg Station	0	0	0
18-00-0242	04	RID	Bridges (18th to 55th Sts)	0	0	0
18-98-0315	04	UP RR	Lake St Interlocker	1,600,000	400,000	2,000,000
18-97-0508	04	MWD W - Line	National St Station	420,000	105,000	525,000
18-99-0510	04	UP -NW Line	Des Plaines Station	1,840,000	460,000	2,300,000
18-97-0151	04	MET	Car Rehab	800,000	200,000	1,000,000
18-01-0375	04	MET	Passenger Information Displays	2,000,000	500,000	2,500,000
18-98-0318	04	BNSF	Fiber Optic Cable	1,280,000	320,000	1,600,000
18-01-0379	04	MET	Train Information Management System	1,200,000	300,000	1,500,000
18-97-0526	04	MED	South Chicago Br. Stations	5,600,000	1,400,000	7,000,000
18-01-0343	04	MET	Generators @ Downtown Stations	320,000	80,000	400,000
18-01-0385	04	MET	Switch Heaters and Generators	800,000	200,000	1,000,000
18-02-0751	04	MET	Capital Project Oversight	0	0	0
18-96-0069	04	UP RR	Battery Replacement	240,000	60,000	300,000
18-94-0167	04	MET	ADA Platforms and Ramps	0	0	0
18-99-0504	04	MET	ADA Improvements	320,000	80,000	400,000
18-03-0787	04	MET	Defibrillators	400,000	100,000	500,000
18-94-0034	04	MET	Traction Motor Overhaul	800,000	200,000	1,000,000
18-02-0121	04	MET	Locomotive Air Compressors	1,200,000	300,000	1,500,000
18-00-0171	04	MED	Traction Motors Etc	800,000	200,000	1,000,000
18-03-0181	04	MET	Wheel Replacement	1,440,000	360,000	1,800,000
18-99-0201	04	BNSF	Ties, Ballast, Switch Heaters	0	0	0
18-94-0065	04	MED	Ties and Ballast,	2,600,000	650,000	3,250,000
18-94-0071	04	MWD	Ties and Ballast	1,360,000	340,000	1,700,000
18-94-0078	04	UP RR	Ties and Ballast	976,000	244,000	1,220,000
18-95-0031	04	UP -NW Line	Arlington Park Rail Relocation	288,000	72,000	360,000
18-94-0072	04	BNSF	Rail Grinding	32,000	8,000	40,000
18-00-0211	04	MET	Crossings (Road & Track)	800,000	200,000	1,000,000
18-00-0213	04	UP RR	Rail Grinding	0	0	0
18-97-0201	04	BNSF	Track Undercutting	400,000	100,000	500,000
18-95-0013	04	UP RR	Undercutting At Stations	400,000	100,000	500,000
18-97-0251	04	BNSF	Rail and Switches	400,000	100,000	500,000
18-94-0052	04	MED	Catenary Structure Rehab	400,000	100,000	500,000
18-00-0401	04	RID	47th St Yard Upgrades	400,000	100,000	500,000
18-	04	MET	Uninterruptible Power	120,000	30,000	150,000
18-00-0516	04	MWD N - Line	Northbrook Station	400,000	100,000	500,000
18-96-0062	04	MED	Station Upgrades	680,000	170,000	850,000
18-04-0576	04	MET	Alternatives Analysis	4,834,248	1,208,562	6,042,810
18-04-0551	04	BNSF	Downers Grove Parking Improvements	160,000	40,000	200,000
18-	04	SW Service	Orland Park - 153rd St	2,400,000	600,000	3,000,000
18-	04	SW Service	Orland Park - 179th Sts	960,000	240,000	1,200,000
18-	04	MET	Infrastructure Engineering	2,000,000	500,000	2,500,000
18-98-0168	04	MET	Station and Parking Engineering	5,240,000	1,310,000	6,550,000
18-98-0798	04	MET	Administration	160,000	40,000	200,000
18-98-0799	04	MET	Contingencies	441,268	110,317	551,585
18-98-0799	04	MET	Contingencies	3,473,225	868,306	4,341,531
Total				57,304,741	14,326,185	71,630,926

IL90-X475-00		CMAQ					
18-03-0506	04 BNSF	Western Springs Station	Rehab Station	731,000	182,750	913,750	
18-04-0561	04 MWD N - Line	Grayland Station	Parking	600,000	150,000	750,000	
18-04-0562	04 MWD N - Line	Ingleside Station	Parking	140,000	35,000	175,000	
18-04-0566	04 MWD W - Line	Mont Clare/Mars/Galewood	Parking	800,000	200,000	1,000,000	
18-04-0572	04 RID	99th St (Beverly)Station	Parking	540,000	135,000	675,000	
18-04-0573	04 RID	Joliet Station	Parking	560,000	140,000	700,000	
18-04-0577	04 UP - W Line	Lombard Station	Parking	320,000	80,000	400,000	
Total				3,691,000	922,750	4,613,750	
07-94-0102		Title I - TCSP MET Southeast Service (Alternatives Analysis)		100,000	0	100,000	
Total				100,000	0	100,000	
18-04-0758		Homeland Security Grant MET Homeland Security		3,017,064	0	3,017,064	
Total				3,017,064	0	3,017,064	
18-		Safety Awareness MET School Videos (ILL Commerce Comm.)		0	50,000	50,000	
Total				0	50,000	50,000	
18-94-0078		IL03-0194-00 UP RR Ties and Ballast		624,000	156,000	780,000	
Total				624,000	156,000	780,000	
18-04-0551		IL90-X374 BNSF Downers Grove Parking		750,000	187,500	937,500	
18-04-0551		BNSF Downers Grove Parking		750,000	187,500	937,500	
Total				1,500,000	375,000	1,875,000	

IL03-0237-00							
18-98-0603	04	NC Service	NC Service Expansion	9,370,480	0	9,370,480	
18-98-0601	04	SW Service	SW Service Expansion	17,356,387	0	17,356,387	
18-95-0064	04	CUS	Lake St Interlocker	13,600,000	3,400,000	17,000,000	
18-00-0242	04	RID	Bridges (18th to 55th Sts)	15,468,732	3,867,183	19,335,915	
18-98-0798	04	MET	Administration	80,000	20,000	100,000	
18-98-0799	04	MET	Contingencies	0	0	0	
Total				55,875,599	7,287,183	63,162,782	
IL03-0217-04							
18-98-0603	04	NCS	North Central Service Expansion	19,177,300	4,794,325	23,971,625	
Total				19,177,300	4,794,325	23,971,625	
IL03-0218-00							
18-98-0602	04	UP W Line	UP - West Line Extension	17,000,000	0	17,000,000	
Total				17,000,000	0	17,000,000	
IL03-0219-04							
18-98-0601	04	SWS	SWS Expansion & Extension	15,000,000	3,750,000	18,750,000	
Total				15,000,000	3,750,000	18,750,000	
Operation GreenLight							
18-	04	MHC	Lockport Station	Parking	0	735,000	735,000
Total				0	735,000	735,000	
IDOT Bonds							
18-97-0552	04	MWD W - Line	Bartlett Station	Replace Station	1,600,000	1,600,000	
18-99-0508	04	RID	99th St (Beverly) Station	Restore Station	1,800,000	1,800,000	
18-99-0201	04	BNSF	Ties, Ballast, Switch Heaters		1,200,000	1,200,000	
18-03-0506	04	MET	Western Springs Station	Rehab Station	450,000	450,000	
18-00-0516	04	MWD N - Line	Northbrook Station	Station Imps.	0	0	
18-95-0053	04	MED	Roosevelt Rd Station	Replace Station	2,800,000	2,800,000	
18-04-0568	04	NC Service	Round Lake Beach Station	Parking	455,000	455,000	
18-98-0799	04	MET	Contingencies		56,000	56,000	
Total				0	8,361,000	8,361,000	
RTA SCIP Bonds							
18-97-0212	04	RID	Bridges (57th to 60th Sts)		0	5,000,000	5,000,000
18-94-0067	04	MWD N - Line	Rail		0	916,250	916,250
18-04-0405	04	MED	New Electric District Yard		0	2,000,000	2,000,000
18-98-0799	04	MET	Contingencies		0	0	0
Total				0	7,916,250	7,916,250	

				Federal	Match	Total
RTA SCIP Bonds (Amend #4)						
18-97-0151	04	Met	Car Rehab	0	3,116,250	3,116,250
18-01-0181	04	MED	Highliner Replacement	0	34,783,750	34,783,750
18-94-0067	04	MWD	Rail	0	2,283,750	2,283,750
Total				0	40,183,750	40,183,750
RTA SCIP Bonds (Amend #5)						
18-00-0141	04	MET	New Bi-Level Cars	0	74,300,000	74,300,000
Total				0	74,300,000	74,300,000
RTA						
18-04-0405	04	MED	New Electric District Yard	0	475,000	475,000
Total				0	475,000	475,000
IDOT						
18-01-0308	04	MET	Pedestrian Crosswalk Signals	0	300,000	300,000
Total				0	300,000	300,000
18-98-0701	04	MET	Material Handling Additive	0	1,000,000	1,000,000
18-97-0704	04	MET	RR Protective Liability Insurance	0	350,000	350,000
18-00-0451	04	MET	MIS Equipment	0	400,000	400,000
18-00-0621	04	MET	New Start Land Acquisition	0	1,000,000	1,000,000
18-94-0070	04	NCS	NC Service Improvements	0	2,000,000	2,000,000
18-02-0538	04	UP RR	OTC Concourse Improvement	0	2,200,000	2,200,000
18-96-0060	04	MWD	Bridge Upgrades	0	250,000	250,000
18-00-0452	04	MET	Client Server Software	0	100,000	100,000
18-98-0452	04	MET	Facilities Renewal	0	800,000	800,000
18-02-0121	04	MET	Loco Air Conditiong and Misc Imps.	0	200,000	200,000
18-00-0181	04	MET	Air Brake Rebuilds	0	4,300,000	4,300,000
18-00-0181	04	MET	Car Battery Replacement	0	400,000	400,000
18-04-0757	04	MET	Create Program	0	358,000	358,000
18-94-0087	04	MET	Equipment and Vehicles	0	1,800,000	1,800,000
18-04-0671	04	MET	New Start Public Outreach	0	300,000	300,000
18-96-0062	04	MET	Station Upgrades	0	800,000	800,000
13-00-0023	04	MET	Star Line Land Use Survey	0	50,000	50,000
18-03-0791	04	MET	Project Management	0	10,224,296	10,224,296
18-	04	MET	Infrastructure Engineering	0	1,000,000	1,000,000
18-98-0799	04	MET	Contingencies	0	794,026	794,026
				0	28,326,322	28,326,322
Metra Grand Total				173,289,704	192,258,765	365,548,469
JARC Grants						
08-04-0036	04	Du Page Co.	Operation Ride	369,952	369,952	739,904
Total				369,952	369,952	739,904

MET - Metra
 RID - Rock Island District
 MED - Metra Electric District
 MWD - Milwaukee Rd District

 MHC - Metra Heritage Corridor
 SWS - Southwest Service
 NCS - North Central Service
 BNSF - Burlington Northern - Santa Fe
 UPR - Union Pacific RR
 CUS - Chicago Union Station

FTA Fund Summary		Federal	Match	Total
	Pace	27,145,868	6,786,467	33,932,335
	CTA	287,314,460	71,632,334	358,946,794
	Metra	169,598,704	30,688,693	200,287,397
	Du Page Co (JARC)	369,952	369,952	739,904
	Total	484,428,984	109,477,446	593,906,430
Title I Fund Summary		Federal	Match	Total
	Pace	6,200,000	0	6,200,000
	CTA	4,080,600	1,020,150	5,100,750
	Metra	3,691,000	922,750	4,613,750
	Total	13,971,600	1,942,900	15,914,500
State & Regional Fund Summary		Federal	Match	Total
	Pace	0	12,700,000	12,700,000
	CTA	0	213,729,471	213,729,471
	Metra	0	160,647,322	160,647,322
	Total	0	387,076,793	387,076,793
	Grand Total	498,400,584	498,497,139	996,897,723

Appendix I State Funding For Local Projects

TIP ID	Yr	Rte / Street	Limits	Work Type	FAI	NHS	HBRRP	STP	STP-TE	STPHS/RR	CMAQ	Fed	Funds	Funds	Total								
Locally Designated Truck Route Program (2004)																							
12-	04	Elk Grove Village	Lively Blvd Ill 72 to Devon Ave											542,100	542,100								
Economic Development Access Road Program																							
12-	04	Drummond /Mississippi	Baseline-Diagonal-Lincoln	Recon										848,500	848,500								
12-	04	Drummond /Mississippi	Baseline-Diagonal-Lincoln	Engr III										85,000	85,000								
12-	04	E Access Dr	Park Dr to Ill 53	Reconst										288,000	288,000								
12-	04	Joliet Arsenal/ Drummond	Baseline Rd - Center Industry Pk Dr	Engr III / Reconst										867,675	867,675								
12-	04	Joliet Arsenal/ Mississippi	Diagonal Rd to Chicago Ave	Reconst										764,260	764,260								
12-	04	Joliet Arsenal/ Drummond	Center Indusy Pk Dr-Diagonal	Engr/Recon/Grade										531,184	531,184								
													0	0	0	0	0	0	0	0	0	3,926,719	3,926,719

Appendix II Illinois State Toll Highway Authority

TIP ID	Yr	Rte / Street	Limits	Work Type	FAI	NHS	HBRRP	STP	STP-TE	STPHS/RR	CMAQ	Fed	Funds	Funds	Total								
09-97-0032	04	Tri-State Tollway	MP 0.0 to 3.6	Rdway & Brg Wdn										136,450,129	136,450,129								
06-97-0032	04	Tri-State Tollway	Markham Brg to 167th St	Rdway & Brg Wdn										69,252,933	69,252,933								
06-97-0032	04	Tri-State Tollway	MP 74.4 to 77.2	Retaining Wall Reprs										664,824	664,824								
	04	Tri-State Tollway	MP 22.6 to 52.2	Brg Reprs										1,621,619	1,621,619								
	04	Tri-State Tollway	Plaza 41	Mixed Lane I-Pass										212,015	212,015								
06-97-0032	04	Tri-State Tollway	Markham Yards Brg	Reconst										45,146,685	45,146,685								
12-94-0016	04	North- South Tollway	MP 0.0 to 9.7	Grading										25,441,610	25,441,610								
12-	04	North- South Tollway	MP 19.7 to 28.9 (Army Trail Rd)	Brg Repairs										2,136,695	2,136,695								
	04	Northwest Tollway	MP 25.3 to 27.7	Widen & Lts										8,571,020	8,571,020								
09-	04	Reagan / NW Toll	@ Farnworth & Ill 31	Ramp Imps										2,831,251	2,831,251								
09-	04	Reagan Tollway	MP 44.0 to 76.0	Intermitt RS										1,188,950	1,188,950								
09-	04	Reagan Tollway	I-Pass Lane Expansion / Ramp	Const										761,991	761,991								
09-03-0010	04	Reagan Tollway	MP 122.9 to 127.5	Rdway & Brg Recon										49,532,215	49,532,215								
09-	04	Reagan / N-S Toll	MP 115 to 135	Message Signs										2,572,000	2,572,000								
	04	Systemwide	Dynamic Message Signs	Deliver /Train										759,999	759,999								
	04	NW Tollway / Tri-State	Dynamic Message Signs	Install 12 Locs										3,979,939	3,979,939								
	04	Systemwide	NW / Tri-State / E-W	Pvt Mktg										545,332	545,332								
													0	0	0	0	0	0	0	0	0	351,669,207	351,669,207

Chicago Area Transportation Study

Staff

George M. Johnson
Chief of Fiscal Forecasts

Leroy A. Kos
Program Analyst