



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
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Chicago, Illinois 60606

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CMAQ Project Selection Committee

Annotated Agenda

Thursday, May 24, 2012

2:00 p.m.

Teleconference # 800-747-5150, Access Code 3868824

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** 2:00 p.m.
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes – April 5, 2012**
ACTION REQUESTED: Approval
- 4.0 Project Changes**
- 4.1 Riverdale – CSXT Barr Rail Yard Switch Engine Retrofit (TIP ID 07-08-0010)**
The sponsor is requesting a scope change. Staff recommends approval.
- 4.2 Pace – Transit Diesel Engine Retrofits 2012-2016 (TIP ID 17-12-0003)**
The sponsor is requesting a scope change. Staff recommends approval.
- 4.3 RTA – Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors (TIP ID 13-12-0002); Chicagoland Commute Options (TIP ID 13-12-0004); Improvements at 19 Priority Interagency Transit Transfer Locations (TIP ID 13-12-0005)**
The sponsor is requesting a conditional increase in federal share for the projects pending approval of the revised Programming and Management Policies by the CMAP Board and MPO Policy Committee. Staff recommends approval.
- 4.4 Schaumburg – Schaumburg-Schaumburg and Barrington Roads Intersection Improvements (TIP ID 03-00-0108)**
The sponsor is requesting a cost increase. Staff requests consideration.
- 4.5 Berkeley - Union Pacific Proviso Railyard Switcher Engine Retrofit (TIP ID 04-09-0002)**
The sponsor is requesting a scope change. Staff recommends approval.

4.6 DuPage County DOT – 55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St (TIP ID 08-12-0004) and 55th St/CH 35 from Dunham Rd to Clarendon Hills Rd (TIP ID 08-12-0010)

The sponsor is requesting to combine the two projects together under one TIP ID 08-12-0004. Staff undertook this as an administrative modification.

5.0 Program Monitoring

5.1 Programming Project Status Sheets

A recurring update report on the programming status of active projects and the line item changes since the last meeting of the Project Selection Committee is available.

ACTION REQUESTED: Information

5.2 CMAQ Expenditure Report

A summary report on the expenditure of CMAQ funds in the region is available. The report was presented at the May 1st meeting of the Council of Mayors Executive Committee.

ACTION REQUESTED: Information

5.3 Recommendations on IDOT Project Review Process

Staff forwarded the Project Selection Committee’s recommendations to IDOT on the project review process at the end of March. An update on IDOT’s response will be provided.

ACTION REQUESTED: Information

6.0 Program Focus Group Updates

Staff will provide an update on the work of the program focus groups.

ACTION REQUESTED: Information

7.0 Other Business

8.0 Public Comment

This is an opportunity for comments from members of the audience.

The amount of time available to speak will be at the chair’s discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

9.0 Next Meeting

The committee’s next meeting is scheduled for July 12, 2012.

10.0 Adjournment

CMAQ Project Selection Committee Members:

____ Ross Patronsky, Chair

____ Bruce Carmitchel

____ Luann Hamilton

____Mark Pitstick
____Mike Rogers

____Jeffery Schielke
____Chris Snyder



Draft Meeting Minutes

CMAQ Project Selection Committee

Thursday, April 5, 2012

CMAQ offices

Committee Members

Present:

Ross Patronsky, Chair (CMAQ), Marty Buehler (counties), Bruce Carmitchel (IDOT), Larry Keller (Council of Mayors), Mark Pitstick (RTA), Keith Privett (City of Chicago), Mike Rogers (IEPA) (via phone)

Staff Present:

Patricia Berry, Doug Ferguson, Thomas Gonzalez, Holly Ostlick

Others Present:

Reggie Arkell, Brian Carlson (via phone), Chalen Daigle (via phone), Roy Deitchman (via phone), John Donovan, Laura Fedak, Ellen Jurczak, Wes Lujan, Tom Rickert, Chris Snyder, Mike Sullivan, Chris Staron (via phone), David Tomzik, Thomas Weaver, and Tammy Wierciak (via phone)

1.0 Call to Order

Committee Chair Ross Patronsky called the meeting to order at 2:05 p.m.

2.0 Agenda Changes and Announcements

Chairman Patronsky stated that Mr. Buehler, the county representative, is retiring effective the end of May and that his replacement on the CMAQ Project Selection Committee will be Chris Snyder from DuPage County. The committee thanked Mr. Buehler for all his hard work and wished him luck.

3.0 Approval of Minutes—March 13, 2012

On a motion by Mr. Buehler and a second by Mr. Carmitchel, the minutes of the March 13, 2012 meeting were approved as presented.

4.0 Project Changes

- 4.1** On a motion by Mayor Keller and seconded by Mr. Rogers the committee approved a scope change and cost increase of \$22,400,000 total (\$14,560,000 federal) for a total project cost of \$33,600,000 total (\$21,840,000 federal) for Berkeley - Union Pacific Proviso Railyard Switcher Engine Retrofit (TIP ID 04-09-0002).

- 4.2 On a motion by Mr. Buehler and second by Mr. Carmitchel the committee approved the scope change to IEPA – Chicago Area Diesel Retrofit Program (TIP ID 13-09-0003) to allow IEPA to administer 100% funding to private school bus operators to install particulate filters.
- 4.3 On a motion by Mr. Rogers and second by Mr. Pitstick the committee approved a cost increase to \$4,100,000 total (\$3,280,000 federal) for IEPA – Retrofit of Amtrak Switcher Engines (TIP ID 01-09-0006), retaining the 20% local match requirement.
- 4.4 On a motion by Mr. Buehler and second by Mr. Privett the committee approved the scope and cost change for Aurora – McCoy Dr/Commons Dr from Gregory St/New York St to IL 59/US34 (TIP ID 09-12-0012) to include a signal at Commons Drive and Liberty Street and an increase of \$230,469 (\$184,375 federal) for a total project cost of \$1,152,375 (\$921,875 federal).
- 4.5 On a motion by Mr. Privett and second by Mayor Keller the committee approved the cost increase for Elgin – Bikeway Plan Route 1 NE Quadrant (TIP ID 09-09-0006) for a cost increase of \$164,000 total (\$131,200 federal) for a total project cost of \$586,750 total (\$469,400 federal).

5.0 Program Monitoring

- 5.1 Ms. Ostdick referred to a memo included in the packet and summarized the procedure being described. CMAP staff, IDOT staff and planning liaisons worked together to develop the proposal. Questions were raised about the use of tiered percentages, a minimum dollar amount regardless of percentage and contract award amount. Ms. Ostdick stated that the tiered percentages are flexible and that staff does not currently collect the contract award amount. On a motion by Mr. Buehler and second by Mr. Carmitchel the committee approved the procedure with the following revisions: 5% of the authorized amount will be retained regardless of award amount and a minimum of \$100,000 will be kept with the project.
- 5.2 Mr. Ferguson stated that a project line item by year report was included in the packet and that an updated report with changes highlighted will be added as a standing agenda item at subsequent Project Selection Committee meetings. The committee requested that financial mark and unprogrammed balance information be included. Staff concurred.
- 5.3 Mr. Ferguson reported on the results of the 3rd and 4th Quarter 2011 Transit expenditure reports. He clarified that the projects in these reports have been obligated through an FTA grant; the report tracks the expenditure of funds obligated in those grants.

6.0 GO TO 2040 Focused Programming Approach Lessons Learned

Mr. Ferguson reviewed the report included in the meeting materials and the recommendations for the next call for projects. On a motion by Mr. Buehler and second by Mr. Privett the committee approved the recommendations.

7.0 Post-Implementation Evaluation of Emissions Benefits of CMAQ Projects

Mr. Patronsky stated the final report is included in the packet. He noted that staff would be meeting with the report author to see if she had any recommendations for improvements to the bicycle/pedestrian analysis methods.

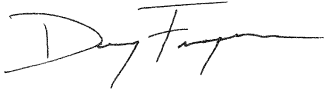
8.0 Other Business – There was no other business.

9.0 Public Comment – There was no public comment.

10.0 Next Meeting – The committee’s next meeting is scheduled for May 24, 2012.

11.0 Adjournment - On a motion by Mr. Pitstick and second by Mayor Keller the meeting was adjourned at 3:23 p.m.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Douglas Ferguson". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Douglas Ferguson
Committee Liaison
4-6-12 /HAO

**MEMORANDUM**

To: CMAQ Project Selection Committee

From: CMAP Staff

Date: May 24th, 2012

Re: CMAQ Project Change Requests

5 projects have been submitted for changes. The net change in the federal CMAQ amount programmed for Federal Fiscal Year 2012 is \$3,164,304 total (\$7,075,019 federal). The sponsors' requests are attached.

For Committee Consideration:**Riverdale – CSXT Barr Rail Yard Switch Engine Retrofit (TIP ID 07-08-0010)**

The sponsor is requesting a scope change to purchase 4 single-engine Tier 3 locomotives instead of multi-engine GenSets switchers. The sponsor has indicated that there are maintenance concerns with the multi-engine GenSets. The cost of the project is unchanged at \$ 6,000,000 total (\$3,900,000 federal).

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the scope change from multi-engine GenSets to single engine Tier 3 switcher locomotives.

Pace – Transit Diesel Engine Retrofits 2012-2016 (TIP ID 17-12-0003)

The sponsor is requesting a scope change to purchase US EPA-certified retrofit technology instead of the Syngas diesel particulate filter (DPF) technology identified in the application. The company that was making the technology that was to be used by the sponsor has gone into receivership and the technology is no longer available. The sponsor is now requesting to replace 2006 model year engines with upgraded 2007 model year engines and install DPFs with diesel oxidation catalysts. The sponsor has indicated that the 2007 engine, while not the latest model available is the latest model that can be installed without significant and very expensive structural changes to the vehicles. A re-ranking was completed which took into account the technology being requested in the scope change and the project ranking was unchanged among Diesel Reduction projects in the 2012-2016 program. The cost of the project also remained the same at \$10,500,000 total (\$8,400,000 federal).

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the scope change to allow Pace to purchase US EPA-certified retrofit technology instead experimental technology identified in their CMAQ application.

RTA – Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors (TIP ID 13-12-0002)

RTA – Chicagoland Commute Options (TIP ID 13-12-0004)

RTA – Improvements at 19 Priority Interagency Transit Transfer Locations (TIP ID 13-12-0005)

The sponsor is requesting an increase from 80% to 90% the federal share for the project conditionally based upon the approval of the revised Programming and Management Policies by the MPO Policy Committee at their June meeting.

TIP ID	Total Project Cost	Current CMAQ (80%)	Requested CMAQ Amount (90%)	Net CMAQ Change
13-12-0002	\$40,000,000	\$32,000,000	\$36,000,000	\$4,000,000
13-12-0004	\$1,235,760	\$988,608	\$1,112,184	\$123,576
13-12-0005	\$4,200,000	\$3,360,000	\$3,780,000	\$420,000

Recommendation to the CMAQ Project Selection Committee:

Consider approval to increase from 80% to 90% the federal share for the projects listed above, conditionally based upon the approval of the revised Programming and Management Policies by MPO Policy Committee.

Schaumburg – Schaumburg-Schaumburg and Barrington Roads Intersection Improvements (TIP ID 03-00-0108)

The sponsor is requesting a cost increase in the amount of \$3,164,304 (\$2,531,443 federal). The cost increase is due to project design requirements and inflation. This project also has STP-L, IDOT, Cook County, and Local funds. The project is currently in the final design phase with final plans submitted to IDOT for review and anticipates a November 2012 letting.

The proposed increase in CMAQ funding would bring the CMAQ funded portion of this project to \$5,770,054 total (\$4,616,043 Federal). A re-ranking was completed and the project went from 8th to 12th among 2006 intersection improvement proposals which dropped the project below 4 proposals that did not receive funding that year.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the cost change of \$3,164,304 (\$2,531,443 federal) for a total CMAQ project cost of \$5,770,054 total (\$4,616,043 Federal).

Berkeley - Union Pacific Proviso Railyard Switcher Engine Retrofit (TIP ID 04-09-0002)

The sponsor is requesting a scope change that would allow the sponsor to consider Tier 3 certified low-emitting switch locomotives as well as GenSet locomotive when soliciting bids. The sponsor was approved at the April 5, 2012 meeting for the additional purchase of 14 GenSet locomotives. They would like the flexibility when soliciting bids to increase the competitiveness of bids from greater number of vendors, increase the functionality of the switchers, increase reliability of switchers and help maintenance issues. The cost of the project is unchanged at \$ 22,400,000 total (\$14,560,000 federal).

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the scope change to include Tier 3 switcher locomotives for potential use by the project.

Administrative Modifications:

DuPage County DOT – 55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St (TIP ID 08-12-0004) and 55th St/CH 35 from Dunham Rd to Clarendon Hills Rd (TIP ID 08-12-0010)

The sponsor is requesting to combine the two projects together under on one TIP ID 08-12-0004. Staff undertook this as an administrative modification.

Deerfield – Deerfield Rd. Sidewalk (TIP ID 10-06-0003)

The sponsor is requesting to have Right of Way included as a phase of this project. Staff undertook this as an administrative modification.



Carl A. Gerhardstein, PE
AVP Environmental Systems and Sustainability

500 Water Street – J275
Jacksonville, Florida 32202
(904) 366-4303
Fax (904) 245-2828
carl_gerhardstein@csx.com

May 3, 2012

Mr. Ross Patronskey
Chairman CMAQ Project Selection Committee
Chicago Metropolitan Agency for Planning
233 S. Wacker Blvd. Suite 800
Chicago, IL 60606

RE: Project 07080010 - Village of Riverdale, IL and CSX
Transportation, Locomotive Repower - Request for Project
Modification

Dear Mr. Patronskey,

In January 2009, CSX Transportation, Inc. (CSXT) submitted a CMAQ application requesting funding towards the repower of four conventional diesel switcher locomotives with non-road based generator set (genset) technology. The proposal has since been accepted and the agreement is currently being prepared for signature/approvals.

By this letter, CSXT is specifically requesting to modify the project from multi-engine to single-engine genset locomotive configurations. Since the time of the original application, CSXT has been evaluating the availability of single-engine genset switcher locomotive platforms and currently there are several manufacturers that are offering them with EPA Tier 3 line-haul certification. CSXT is engaged in discussions with EMD, Caterpillar, and MTU to determine engine performance and availability. Upon your approval and execution of the contract, CSXT will conduct a competitive procurement to select the project vendor.

A contributing factor to this request is that CSXT has undertaken several multi-engine repowers, and we are experiencing issues with service availability and performance in several locations due to the increased maintenance requirements of the multi-engine technology. Although there are fuel savings, these savings are somewhat offset by increased maintenance intervals and associated costs of the high-speed non-road certified engines. Also, the transition of our maintenance program and personnel from a medium-speed (900 rpm) single-engine fleet to one that includes limited numbers of high-speed (1800 rpm) multi-engine units has uncovered concerns regarding implementation of the multi-engine units. As an example, CSXT mechanics are highly trained with respect to medium-speed engines

and the current internal maintenance, as well as Federal Railroad Administration (FRA) required maintenance intervals, which are not consistent between multi-engine and single-engine locomotives. Specifically, the single-engine locomotives are designed to conform to the FRA 92-day maintenance and inspection intervals. However, because the multi-engine units require more frequent maintenance intervals, they are not available to cover CSXT's operational requirements as often.

By repowering with a single-engine unit, CSXT will be able to achieve emission reductions near to those for a multi-engine unit and will be able to continue with existing maintenance intervals. One of the preferred options available for a single-engine genset employs an EMD 8-710 engine; CSXT has a significant number of EMD-powered locomotives in the fleet. Repowering with a single-engine configuration would allow for streamlined transition for the operations and maintenance personnel (e.g., similar operating characteristics, maintenance requirements) from the older pre-emission regulation to the current state-of-the-art EPA certified locomotives.

In summary, CSXT would like your concurrence with substituting the single engine technology on this project. After you have had the opportunity to review, please let me know if you have any questions or comments.

Sincerely,



Carl Gerhardstein, PE
Assistant VP, Environmental Systems and Sustainability

Cc: Jason Johnson (IL DOT)
Tom Livingston (CSXT)
Village of Riverdale, IL

From: David Tomzik <David.Tomzik@Pacebus.com>
Sent: Wednesday, April 04, 2012 9:24 AM
To: Holly Ostdick
Cc: Ross Patronsky; Doug Ferguson; Lorraine Snorden
Subject: Pace Diesel Engine Retrofit Request

Holly:

As a part of Pace's continuing efforts to reduce emissions and improve fuel economy, Pace had selected an emerging technology to be an important part of the improvements requested in the FY 2012-2016 CMAQ program applications. Pace had chosen to have a Syngas generator which was developed by NextGen to be installed along with an improved emission after treatment system. During the course of developing this project the company which owned the rights to the technology lost their financial backing and eventually went into receivership. As a result the device referred to as a Syngas generator is not available as part of an approved emissions device for this project. The original proposal we were retrofitting the existing engines with improved mechanical components and syngas DPF. Our intent was to add the syngas DPF at time of midlife engine replacement.

As a result, Pace proposes a revision to our original program with a revised proposal to replace the current vehicle engine with an upgraded model, engine electronic control programing and installing a Diesel Particulate Filter with Diesel Oxidation Catalyst. Pace plans to replace the current 2006 model year engines with upgraded 2007 model year. While the 2007 is not the latest model available it is the latest that we can install in the bus without significant and very expensive structural changes to the vehicle.

This is most effective treatment to reduce the bus emissions we have been able to develop since the syngas DPF has been removed from the market. This change will reduce NOx exhaust emissions and increase fuel economy reducing NOx emissions from 2.5g/hp-hr to 1.2g/hp-hr.

Pace is requesting approval for this change on the three project years within the current FY 2012-2016 program. We estimate the new proposal can be accomplished within the same cost of the original scope with no reduction in the number of buses. Our grant submittal with FTA is pending approval of this scope revision.

ID # DR13123720 Transit Diesel Engine Retrofits – 2012 CMAQ funded \$3,060,000

ID # DR13123717 Transit Diesel Engine Retrofits – 2013 CMAQ funded \$3,060,000

ID # DR13123718 Transit Diesel Engine Retrofits – 2014 CMAQ funded \$2,280,000

We appreciate your and the CMAQ Project Selection Committee's consideration of this request. Please contact me with any questions.

Thanks,

David Tomzik
Manager, Long Range Planning
Pace Suburban Bus Service

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **17-12-0003**

Description: **Pace - Transit Diesel Engine Retrofits 2012-2016**

Ranking Computation

	2012	2013	2014	2012 (requested)	2013 (requested)	2014 (requested)
Total PM Eliminated (Kg)	6,128	6,128	4566	13537	13537	10087
Cost	\$3,825,000	\$3,825,000	\$2,850,000	\$3,825,000	\$3,825,000	\$2,850,000
\$/Kg PM Eliminated	\$624	\$624	\$624	\$283	\$283	\$283
Rank	6	6	6	6	6	6

Project Expenses

	Federal Share	Total	Federal %	Basis
2012	\$ 3,060,000	\$ 3,825,000	80.0%	Approved Projects
2013	\$ 3,060,000	\$ 3,825,000	80.0%	Approved Projects
2014	\$ 2,280,000	\$ 2,850,000	80.0%	Approved Projects

FY 2012-2016 CMAQ Program

Application Number	Sponsor	Description	2012-2016 total	\$/Kg PM Eliminated
DR13123744	Metra	Metra UP Automatic Engine Start-Stop System	\$368,000	\$18
DR13123743	Metra	Metra BNSF Replace Main Engine Drive Generator	\$920,000	\$28
DR13123746	IEPA	Chicago Area Clean School Bus Initiative	\$5,000,000	\$61
DR01123614	CTA	Purchase a ZF TopoDyn Program	\$892,800	\$124
DR13123843	IEPA	Illinois Clean Diesel Engine Repowers	\$5,000,000	\$115
Transit Diesel Engine Retrofits - 2014			\$2,280,000	\$283
Transit Diesel Engine Retrofits - 2013			\$3,060,000	\$283
Transit Diesel Engine Retrofits - 2012			\$3,060,000	\$283
DR13123718	Pace	Transit Diesel Engine Retrofits - 2014	\$2,280,000	\$624
DR13123717	Pace	Transit Diesel Engine Retrofits - 2013	\$3,060,000	\$624
DR13123720	Pace	Transit Diesel Engine Retrofits - 2012	\$3,060,000	\$624
DR13123719	Pace	Transit Diesel Engine Retrofits - 2016	\$0	\$624
DR13123761	Pace	Transit Diesel Engine Retrofits - 2015	\$0	\$624
DR13123745	Metra	Metra MD Locomotive Repowers	\$4,000,000	\$240
DR01123603	University of Illinois-Chicago	Emissions Reduction Program for UIC Fleet	\$0	\$446
DR01123606	CTA	Retrofit of Electronic Engine Cooling Fan/System	\$6,244,000	\$1,336
DR05123739			\$0	No Benefit
DR05123740			\$0	No Benefit
DR05123741	Berwyn	Public Works Fleet Vehicle Replacement 1989	\$0	No Benefit
	Berwyn	Public Works Fleet Vehicle Replacement 1991	\$0	No Benefit





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May 14, 2012

Mr. Ross Patronsky, Chair
 CMAQ Project Selection Committee
 Chicago Metropolitan Agency for Planning
 233 South Wacker Drive, Suite 800
 Chicago, IL 60606

Re: FY 2012-2016 CMAQ Projects

Dear Mr. Patronsky:

In order to expedite project implementation and help reduce the region's large unobligated CMAQ balance, the RTA is requesting CMAQ Committee approval to increase the federal share for our three new CMAQ projects (listed below) from 80% to 90%. This request is subject to MPO Policy Committee approval in June of the revised regional CMAQ programming policies that allow 90% federal funding for transit projects.

TIP ID Number	Project Description	Total Project Cost	Federal Amount at 80%	Federal Amount at 90%
13-12-0002	Implementation of Regional Transit Signal Priority Integration Plan	\$40,000,000	\$32,000,000	\$36,000,000
13-12-0004	Chicagoland Commute Options	\$1,235,760	\$988,608	\$1,112,184
13-12-0005	Improvements at 19 Priority Interagency Transit Transfer Locations	\$4,200,000	\$3,360,000	\$3,780,000

The RTA has prepared grant application materials for these projects and anticipates grant execution in FFY 2012.

If you need additional information or have any follow-up questions regarding this request, please contact Mark Pitstick at 312-913-3235.

Sincerely,

A handwritten signature in black ink, appearing to read 'L. Redden', written in a cursive style.

Leanne P. Redden

Senior Deputy Executive Director, Planning & Regional Programs

cc: Mark Pitstick – RTA
Kevin Staniel - RTA



VILLAGE OF SCHAUMBURG

MUNICIPAL CENTER / 101 SCHAUMBURG COURT / SCHAUMBURG, IL 60193-1899
847.895.4500 / TDD 847.923.4435 / FAX 847.895.7806 / WWW.CI.SCHAUMBURG.IL.US

May 3, 2012

Mr. Michael Walczak
Program Manager for Transportation
Northwest Municipal Conference
1616 E. Golf Road
Des Plaines, IL 60016

**Re: Request for Additional CMAQ Funding
Schaumburg Road and Barrington Road Intersection Improvements**
TIP Project ID: 03-00-0108
CMAQ ID: II0356
Section No. 01-00074-00-CH
Village of Schaumburg

Dear Mr. Walczak:

The Village of Schaumburg is the lead agency on the proposed improvements at the intersection of Barrington Road and Schaumburg Road. The average daily traffic projected to use this intersection in the year 2030 exceeds 80,000 vehicles per day, while the total length of this intersection improvement exceeds one mile. This project will reduce congestion, improve air quality, and provide a significant improvement in safety.

Barrington Road is a State Strategic Regional Arterial Route and Schaumburg Road is a Cook County major arterial. This project is currently in the final design phase with the final plans submitted to the State for final review. The Right-of-Way Acquisition is proceeding on schedule. Since this project has Quick-Take ability, it is anticipated that this project can meet a November 2012 State letting. The project estimate for construction and construction phase services is \$8,959,855. Currently, a total of \$2,084,600 CMAQ funds have been approved as well as the maximum \$4,000,000 of STP funds recently secured through the Northwest Municipal Conference. The State, Cook County, and the Village appreciate the support of this project from the NWMC and CMAP.

In order for the project to proceed to construction, the Village of Schaumburg, on behalf of the three agencies involved in this project, is requesting additional CMAQ funds in the amount of \$2,531,443. This amount represents the remaining amount eligible for CMAQ funding and will address increases in cost due to project design requirements and inflation. If approved, the CMAQ portion of this project would fund 42.7% of the total project costs. STP funds would fund 37% and the balance of the funding, 20.3% would be shared by the three agencies involved. The agencies involved in this project, the State of Illinois, Cook County Highway Department, and the Village of Schaumburg, are all in support of this project. Enclosed is a project funding spreadsheet, project funding timeline, and letters of support/intent.

Mr. Michael Walczak
Schaumburg Rd. and Barrington Rd. Intersection Improvements
Page - 2 -

If you have any questions regarding this improvement, please do not hesitate to contact Mr. Scott R. Kasper, Engineering Division Manager, at 847.923.6650. Thank you for your consideration on this matter.

Sincerely,

VILLAGE OF SCHAUMBURG



Kenneth J. Fritz
Village Manager

Encl.

pc: Mr. Rodney Bettenhausen, P.E., Cook County Highway Dept.
Ms. Marnie Hooghkirk, IDOT, Area Programmer

Barrington Schaumburg Intersection Improvements

FUNDING SPLIT WITH CURRENT CMAQ AND STP APPROVED FUNDING

	Total	Federal CMAQ	Federal STP	Local Share		IDOT	CCHD	Village of Schaumburg
				80%	Balance 20% CMAQ/20% STP			
Phase I Engineering	\$155,057	\$124,046		\$31,011	\$0	\$0	\$0	\$31,011
Phase II Engineering & Plats	\$331,321	\$265,057		\$66,264	\$35,000	\$20,012	\$20,012	\$11,252
Appraisals & Negotiations	\$102,032	\$81,626		\$20,406	\$10,000	\$6,163	\$6,163	\$4,243
ROW/Acquisitions	\$1,250,000	\$1,000,000		\$250,000	\$135,000	\$75,500	\$75,500	\$39,500
Design and ROW Total	\$1,838,410	\$1,470,728		\$367,682	\$180,000	\$101,675	\$101,675	\$86,007

Phase I, II and ROW

Utility Relocation	\$500,000	\$0	\$400,000	\$100,000	\$100,000	\$0	\$0	\$0
Barrington Road	\$3,566,481	\$822,162	\$2,031,022	\$713,296	\$713,296	\$0	\$0	\$0
Schaumburg Road	\$2,184,483	\$503,578	\$1,244,009	\$436,897	\$0	\$436,897	\$0	\$0
Holmes Way	\$406,211	\$0	\$324,969	\$81,242	\$0	\$0	\$0	\$81,242
Traffic Signals - Bar / Sch	\$371,257	\$297,006	\$0	\$74,251	\$37,126	\$37,126	\$0	\$0
Traffic Signals - Bar / Holmes	\$198,363	\$158,690	\$0	\$39,673	\$19,836	\$0	\$0	\$19,836
EV Pre-Emption	\$14,492	\$11,594	\$0	\$2,898	\$0	\$0	\$0	\$2,898
Non-Participating Landscaping	\$28,211	\$0	\$0	\$28,211	\$0	\$0	\$0	\$28,211
Lighting	\$851,993	\$681,594	\$0	\$170,399	\$0	\$0	\$0	\$170,399
Phase III Engineering (11%)	\$838,364	\$670,691	\$0	\$167,673	\$87,414	\$47,916	\$47,916	\$32,343
Construction Total	\$8,959,855	\$3,145,315	\$4,000,000	\$1,814,540	\$957,672	\$521,938	\$521,938	\$334,930
Grand Total	\$10,798,265	\$4,616,043	\$4,000,000	\$2,182,222	\$1,137,672	\$623,613	\$623,613	\$420,937

Phase III Construction

Percent of Total Project Costs	100.0%	42.7%	37.0%	20.2%
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CMAQ Funding Secured	\$2,084,600
STP Funding Secured	\$4,000,000
Local Funding Secured	\$2,182,222

Additional Funds Requested	\$2,531,443
Project Grand Total	\$10,798,265

Schaumburg Road at Barrington Road Intersection Improvements Project Funding Timeline

- 01-29-01 Project approved for CMAQ funding (\$880,000)
- 08-10-01 Joint Agreement executed for Phase I Engineering
- 05-25-05 Phase I Design Approval received
- 10-24-08 Village requests additional CMAQ funding from CMAP (\$1,204,600)
- 12-04-08 CMAQ Project Selection Committee denies request for additional funds
- 12-23-08 Village requests commitment from IDOT for local share of Phase II Engineering
- 01-20-09 IDOT commits funding for their local share of Phase II Engineering
- 01-27-09 Village requests commitment from CCHD for their share of Phase II Engineering
- 12-09-09 Village enters Local Agency Agreement with IDOT for the Phase II Engineering
- 05-25-10 Village requests CMAP to use CMAQ funds for ROW Phase
- 07-22-10 Village requests commitment from IDOT for local share of the land acquisition costs
- 08-18-10 IDOT commits funding for their local share of the land acquisition costs
- 10-05-10 Intergovernmental Agreement with CCHD for Phase II Engineering and Land Acquisition costs
- 01-13-11 Village secures STP funding from the NWMC for 70%, (\$3,500,000)
- 02-17-11 Amendment to the Local Agency Agreement to include the costs of plats and legals
- 05-16-11 IDOT and the FHWA obligate funds for the acquisition of right-of-way
- 12-16-11 Village requests funding commitment from Cook County for their portion of Phase III
- 12-16-11 Village requests funding commitment from IDOT for their portion of Phase III
- 04-05-12 NWMC Increases Maximum STP funding to \$4Mil and 80% federal share
- 05-27-12 Village requests additional CMAQ funding for construction (\$2,531,443)
- 11-09-12 Scheduled State Letting date***

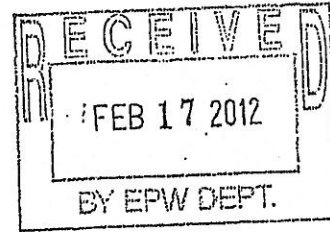


Illinois Department of Transportation

Division of Highways/Region One / District One
201 West Center Court/Schaumburg, Illinois 60196-1096

February 10, 2012

Mr. Steven R. Weinstock, P.E.
Director of Public Works and Engineering
Village of Schaumburg
101 Schaumburg Court
Schaumburg, IL 60193-4329



Dear Mr. Weinstock:

The Department has received your letter dated December 16, 2011 regarding the locally initiated improvements along Schaumburg Road at Barrington Road in the Village of Schaumburg. We apologize for the delay in responding. We have reviewed your request for additional State financial participation and offer the following comments.

Our Department has previously committed to State financial participation in various preconstruction activities associated with this locally initiate improvement. In our initial Letter of Intent dated January 20, 2009, our Department committed to State financial participation in the non-federal portion of the Phase II Engineering associated with the State-owned legs of the intersection. This amount of State participation was \$35,000. On August 18, 2010 our Department amended the executed Letter of Intent to provide an additional \$145,000 in State financial participation in the non-federal portion of the Land Acquisition associated with the State-owned legs of the intersection.

Based on the cost table provided in your December 16, 2011 letter and the level of federal funds secured for this locally initiated project, our Department can consider additional State financial participation in the non-federal portion of the construction and construction engineering associated with the State-owned legs of the intersection. This State financial participation is limited to the level of federal funds secured for the locally initiated project. As indicated in previous correspondence, our Department is not in a position to provide additional funding for locally initiated projects to account for limitations in the availability of federal funds. The funding shortfall for the project is interpreted to be \$2,576,515 based on the following.

	Federal Funds	%	Required Match	%	TOTAL
CMAQ	\$613,872	80%	\$153,468	20%	\$767,340
STP	\$3,500,000	70%	\$1,505,000	30%	\$5,005,000
TOTAL	\$4,113,872		\$1,658,468		\$5,772,340
			Construction and CE		\$8,348,855
			Project Shortfall		\$2,576,515

Mr. Steven R. Weinstock, P.E.
February 10, 2012
Page 2

A review of the most recent fund table provided reveals that although the Department's initial Letter of Intent dated January 20, 2009 and amended Letter of Intent dated August 18, 2010 indicated that the State financial participation was for the non-federal portion of the Phase II Engineering and Land Acquisition associated with the State-owned legs of the intersection, the cost table indicates that State's financial participation was used to fund shortfalls in these costs beyond the 80% CMAQ and 20% matching funds. This use of State financial participation is not in the spirit of the interagency cooperation intended by our Department.

Based on the construction and construction engineering costs associated with the State-owned legs of the intersections as outlined in cost table provided, the following is the level of State financial participation that can be considered based on the current level of federal funds secured for the project (see attached table for details).

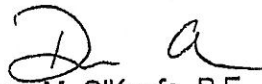
Construction	
Barrington Road	\$1,070,052
Traffic Signals	
Barrington/Schaumburg	\$37,126
Barrington/Holmes	\$19,836
Construction Engineering	\$123,972
Total State Participation	\$1,250,986

The above and the detailed table attached calculates the State's financial participation using a federal fund level of 70% based on STP funding through the Northwest Municipal Conference for construction, and assumes the remaining balance of CMAQ funding is utilized for the proposed traffic signal work using a federal fund level of 80%.

Our Department will consider this additional State financial participation should the Village of Schaumburg secure adequate federal funding so as not to require State financial participation to cover project funding shortfalls.

Thank you for your commitment to improving the roadway system in our area. If you have any questions or need additional information, please contact me or Ms. Marnie Hooghkirk, Area Programmer, at (847) 705-4075.

Very truly yours,



Diane M. O'Keefe, P.E.
Deputy Director of Highways,
Region One Engineer

Attachment

Schaumburg Road at Barrington Road
Village of Schaumburg

Construction	TOTAL	%	Federal	%	State	Village of Schaumburg		Cook County		
						\$	%	\$	%	
Barrington Road	\$3,566,841	100%	\$2,496,789	70%	\$1,070,052	30%	\$0	0%	\$0	0%
Traffic Signals										
Barrington/Schaumburg	\$371,257	100%	\$297,006	80%	\$37,126	10%	\$0	0%	\$37,126	10%
Barrington/Holmes	\$198,363	100%	\$158,690	80%	\$19,836	10%	\$19,836	10%	\$0	0%
Total Construction	\$4,136,461	100%	\$2,952,485	71.4%	\$1,127,014	27.2%	\$19,836	0.5%	\$37,126	0.9%
Construction Engineering	\$455,011	100%	\$318,507	70%	\$123,972	27.2%	\$2,182	0.5%	\$4,084	0.9%
Total State Participation										
\$1,250,986										

cc: Superintendent Cichy
Beissel Quraishi
Transportation Van Der Aa
Williams Bettenhausen
Ginsburg Agreements
General File

December 28, 2011

Honorable Al Larson
President
Village of Schaumburg
101 Schaumburg Court
Schaumburg, Illinois 60193

Attn: Steven R. Weinstock, P.E.
Director of Engineering and Public Works

RE: Letter of Understanding
Schaumburg Road at Barrington Road
County Section: 10-A6606-03-CH
Village of Schaumburg
Intersection Improvement

Dear President Larson:

In response to a letter dated December 16, 2011 from the Village of Schaumburg, the Cook County Highway Department is willing to participate in proposed improvements for the subject intersection. Therefore, we have prepared this Letter of Understanding, in duplicate, to establish our mutual responsibilities for construction of the proposed improvements at the intersection of Schaumburg Road at Barrington Road for signature should you concur.

The general scope of work for this Intersection Improvement is to construct dual left turn lanes with center barrier median along all four legs of the subject intersection, including drainage improvements, combination curb and gutter, sidewalks and traffic signal modernization. The Village is currently conducting Phase II design engineering and right-of-way acquisition for this improvement under a previous Reimbursement Agreement with Cook County.

It is our understanding that the Village of Schaumburg has secured Congestion Mitigation and Air Quality (CMAQ) funding (\$2,084,600.00) and Surface Transportation Program (STP) funding (\$3,500,000.00) for use toward the Construction and Construction Engineering costs for the project. Further, the Illinois Department of Transportation has concurred to financial participation for the State's portion of the improvement. The County's financial participation will be limited to the non-federal portion of construction costs associated with Schaumburg Road and is anticipated to be thirty (30%) percent of the local share of said costs, or an estimated County share of \$1,021,387.00. Based on the estimated costs for construction, and assuming construction engineering costs to be eleven (11%) percent of construction costs, the County's share of construction engineering costs are estimated as \$247,991.00. A funding distribution table dated 12/15/11 summarizes our respective cost obligations and is attached hereto as EXHIBIT A.

RE: Letter of Understanding
Schaumburg Road at Barrington Road

We will program funds for our share of the construction costs (estimated \$1,021,387.00) in our FY 2013 as part of our FY 12-16 Highway Improvement Plan currently being drafted.

The Village of Schaumburg agrees to continue to act as the lead agency for this improvement, including Phase II Design and Construction, and will continue to process this improvement through the Illinois Department of Transportation, Bureau of Local Roads and Streets, District One office.

Village improvements (street lighting, landscaping, emergency vehicle pre-emptive device, etc.) and Holmes Way improvements, including engineering, will be 100% Village cost responsibility.

As the Phase II design plans near completion, a formal Agreement will be prepared by the Highway Department to formalize our specific project costs, maintenance responsibilities and terms for reimbursement from Cook County to the Village of Schaumburg. The County share of construction costs will be split between contract award and project completion.

If you concur with this Letter of Understanding, please countersign both copies in the space provided below. Retain one copy and return the other original signed copy to this Department at your earliest convenience. If you have any questions regarding this matter, please contact me or Rodney Bettenhausen, Advance Planning and Agreements Division, at 312-603-1655.

Very truly yours,

John J. Beissel, P.E.
Acting Superintendent of Highways
Cook County, Illinois

Submitted for signature by:

Rodney Bettenhausen

CONCUR: _____
Mayor, Village of Schaumburg

Date: _____

ATTEST: _____

Date: _____

JJB:RDB/1655

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **03-00-0108**
 Description: **Schaumburg - Barrington Road/Schaumburg Road
 Intersection Improvement**

Ranking Computation

	2001-06 Award	2012 Increase
Tons VOC eliminated	0.6887	0.6887
Cost	\$ 3,761,700	\$ 10,798,265
\$/Ton VOC eliminated	\$ 5,462,261	\$ 15,679,200
Rank	8	12

Project Expenses

	CMAQ Share	Total	CMAQ %	Basis
2001-06 Award	\$ 2,084,600	\$ 3,761,700	55.4%	Approved project
2012 Increase	\$ 4,616,043	\$ 10,798,265	42.7%	Letter from Sponsor
Increase Amount	\$ 2,531,443	\$ 7,036,565		

FY 2006 CMAQ Program

Rank	ID	Facility to be Improved	Total \$	Fed \$	\$ Per Ton VOC Eliminated	Proposed Program
		Intersection Improvement				
1	II10062573	Lake County DOT-Everett Rd at Riverwoods Rd	\$1,170,000	\$936,000	\$788,713	\$936,000
2	II09062581	Kane County DOT-Randall Rd at US 20/Foothill Rd	\$1,419,000	\$1,135,200	\$1,189,734	\$1,135,200
3	II12062575	Will County Department of Highways-Gougar Rd at US 30	\$1,320,000	\$1,056,000	\$1,862,859	\$1,056,000
4	II10062590	Grayslake-Atkinson, IL 120, IL 137, IL83/Ivanhoe Rd	\$6,630,000	\$5,304,000	\$2,349,700	
5	II09062578	Kane County DOT-Randall Rd at Bolcum Rd/Ridgewood Dr	\$515,400	\$412,300	\$2,590,470	\$412,300
6	II02062654	Glenview-Greenwood Rd at Glenview Rd	\$2,136,500	\$1,709,200	\$4,002,191	\$48,000
7	II11062576	Algonquin-Bunker Hill Dr/Huntington Dr at Randall Rd	\$ 1,245,000	\$996,000	\$4,895,181	
8	II03062585	Schaumburg-Barrington Rd from Schaumburg Rd to Holmes Way	\$1,505,800	\$1,204,600	\$5,462,261	\$1,204,600
9	II11062587	Crystal Lake-Pingree Rd at US14/Northwest Hwy	\$1,111,000	\$889,000	\$5,981,730	
10	II03062593	Rolling Meadows-IL 58/Golf Rd at IL 62/Algonquin Rd	\$500,000	\$400,000	\$6,881,681	
11	II09062580	Kane County DOT-Randall Rd at US 20/Weld Rd	\$859,700	\$687,800	\$10,143,590	
12	II10062596	Lake County DOT-IL 176 and Fairfield Rd	\$4,608,000	\$3,686,000	\$12,313,414	
Cost Increase					↓ \$15,679,200	

UNION PACIFIC RAILROAD
1400 Douglas Street, STOP 1180
Omaha, Nebraska 68179-1180

R. M. Grimaila Vice President Safety & CSO

P 402 544 4344
F 402 233 3126
C 402 510 1760
grimaila@up.com

May 21, 2012

Mr. Douglas Ferguson, Senior Analyst
Chicago Metropolitan Agency for Planning
233 S Wacker Drive, Suite 800
Chicago, IL 60606

Dear Mr. Ferguson;

Please recall that the CMAQ PSC committee approved a scope change and cost increase of \$22,400,000 total (\$14,560,000 federal) for a total project cost of \$33,600,000 total (\$21,840,000 federal) for the Berkeley-Union Pacific Proviso Railyard Switcher Engine Retrofit project (TIP ID 04-09-0002) to utilize 14 low-emitting switch locomotives at our Dolton facility.

We are preparing to solicit bids from vendors and request permission to evaluate Tier 3 certified technologies to satisfy the contractual obligations (as amended to include these additional locomotives). This scope change would allow us to consider GenSets and alternative low emissions technologies based upon emissions criteria.

This request is driven by our desire to (a) obtain competitive bids from a greater number of vendors, (b) to ensure we purchase switchers that have proven functional from an operations standpoint, (c) to deliver a reliable locomotive which utilizes components that are currently carried in inventory (avoids adding new items to stock), and, (d) to provide a product that is very similar to those our shop personnel are currently prepared to maintain (equipped, trained and experienced).

Please call Lanny Schmid at 402.544.2262 if questions.

Sincerely,



Robert M. Grimaila
VP Safety & CSO



From: Holly Ostdick
Sent: Friday, March 30, 2012 9:27 AM
To: 'Dolan, Agnes'
Cc: Snyder, Christopher
Subject: RE: 55th St. at Main Street (TIP: 08-12-0004) and 55th St. from Dunham Road to Clarendon Hills Road (TIP: 08-12-0010); Request to Combine 2 CMAQ Projects

Hi Agnes:

Staff can/is administratively approving the combination of the project within the CMAQ Program and the CMAQ PSC will be notified at their next meeting.

The TIP number will be 08-12-0004.

The TIP Change can be made now and will be approved at the 4/27/12 meeting.

Thanks,
Holly

From: Dolan, Agnes [mailto:Agnes.Dolan@dupageco.org]
Sent: Friday, March 30, 2012 9:13 AM
To: Holly Ostdick
Cc: Snyder, Christopher
Subject: 55th St. at Main Street (TIP: 08-12-0004) and 55th St. from Dunham Road to Clarendon Hills Road (TIP: 08-12-0010); Request to Combine 2 CMAQ Projects

Hi Holly,
As we discussed this morning, the County would like to combine the two CMAQ projects listed above into one project within the TIP. We would like to have the two projects combined into TIP 08-12-0004 with the limits being: Dunham Road to Clarendon Hills Road. It is my understanding that this will go to the Project Selection Committee as an amendment in the TIP and then it is considered an administrative change.

Please confirm and let me know when I can make the changes in the TIP. Thank you for your assistance in this matter.

Agnes Dolan
Agreements Coordinator
DuPage County Division of Transportation
421 N. County Farm Road
Wheaton, IL 60187
Main: (630) 407-6900
Facsimile: (630) 407-6901
Direct: (630) 407-6896



Chicago Metropolitan Agency for Planning

CMAQ Program Summary - By Year - 2012 - 2016

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2012								
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,128,000				\$4,128,000
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$692,000				\$692,000
		<i>Previously programmed in FFY 2014</i>	<i>CONST</i>	<i>\$692,000</i>				<i>\$692,000</i>
01-05-0001	CDOT	Safe Routes to School Program - Citywide	IMP	\$100,000				\$100,000
		<i>Previously programmed in FFY 2014</i>	<i>IMP</i>	<i>\$100,000</i>				<i>\$100,000</i>
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	ENG2	\$880,000				\$880,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$160,000				\$160,000
		<i>Previously programmed in FFY 2014</i>	<i>ENG2</i>	<i>\$160,000</i>				<i>\$160,000</i>
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$688,000				\$688,000
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$2,390,000				\$2,390,000
01-08-0002	CDOT	Bloomington Trail	ENG2	\$480,000				\$480,000
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	ENG2	\$320,000				\$320,000
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	IMP	\$1,600,000				\$1,600,000
01-08-0004	CDOE	City of Chicago Bicycle Fleet Program	IMP	\$80,000				\$80,000
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG1	\$800,000				\$800,000

Lines highlighted and shown in italics represent project status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2012								
01-09-0004	CDOT	Union Station Transportation Center	ROW	\$4,720,000			\$4,720,000	\$0
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	IMP	\$1,520,000				\$1,520,000
01-10-0004	CTA	Diesel Particulate Filter Retrofit for CTA Buses 404.024	IMP	\$11,920,000			\$12,720,000	(\$800,000)
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000				\$172,000
01-12-0003	CDOT	Chicago Bike Sharing Program - Startup	IMP	\$18,000,000			\$18,000,000	\$0
01-12-0004	CDOE	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$15,000,000				\$15,000,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$412,000				\$412,000
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000				\$124,000
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000				\$820,000
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000				\$122,000
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000				\$806,000
01-96-0008	CDOT	CLARK/DIVISION STATION IMPROVEMENT - RED LINE	CONST	\$39,600,000			\$39,600,000	\$0
01-96-0008	CDOT	CLARK/DIVISION STATION IMPROVEMENT - RED LINE	CONST	\$8,640,000			\$8,640,000	\$0

Lines highlighted and shown in italics represent project status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2012								
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	ENG1	\$200,000				\$200,000
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,338,000				\$1,338,000
		<i>Previously programmed in FFY 2015</i>	<i>CONST</i>	<i>\$1,338,000</i>				<i>\$1,338,000</i>
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,670,000				\$1,670,000
		<i>Previously programmed in FFY 2016</i>	<i>CONST</i>	<i>\$1,670,000</i>				<i>\$1,670,000</i>
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$3,460,000				\$3,460,000
		<i>Previously programmed in FFY 2015</i>	<i>CONST</i>	<i>\$3,460,000</i>				<i>\$3,460,000</i>
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$4,360,000				\$4,360,000
		<i>Previously programmed in FFY 2015</i>	<i>CONST</i>	<i>\$4,360,000</i>				<i>\$4,360,000</i>
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,800,000				\$4,800,000
		<i>Previously programmed in FFY 2013</i>	<i>ROW</i>	<i>\$4,800,000</i>				<i>\$4,800,000</i>
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000				\$52,000
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$84,000				\$84,000
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$704,000				\$704,000
02-12-0002	Skokie	Skokie Valley Trail from Oakton St to Village Limits	CONST	\$544,000				\$544,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$88,000				\$88,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG1	\$24,000				\$24,000

Lines highlighted and shown in italics represent project status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2012								
03-08-0004	Rolling Meadows	Arlington Park Train Station Bicycle Lane Extension	CONST	\$420,000	\$167,000			\$587,000
03-09-0008	Hoffman Estates	Higgins Rd Pedestrian and Bicycle Project	CONST	\$600,000			\$511,978	\$88,022
03-10-0004	Hoffman Estates	IL 59 at Shoe Factory Rd	CONST	\$880,000				\$880,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$96,000				\$96,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG1	\$20,000				\$20,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG1	\$8,000				\$8,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG2	\$12,000				\$12,000
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$144,800				\$144,800
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000				\$8,000
03-12-0013	Schaumburg	Bike-to-Metra Guides: Round 2 (Regionwide)	IMP	\$76,800				\$76,800
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	CONST	\$320,000				\$320,000
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	ENG2	\$59,165				\$59,165
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	CONST	\$1,108,000				\$1,108,000
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	CONST	\$1,693,000				\$1,693,000
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG1	\$52,000				\$52,000
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG2	\$32,000				\$32,000
04-12-0003	Oak Park	Covered Bike Parking along CTA Blue	ENG2	\$20,000				\$20,000

Lines highlighted and shown in italics represent project status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2012								
04-12-0004	Oak Park	Oak Park Traffic Signal Management System	ENG2	\$3,360				\$3,360
04-12-0004	Oak Park	Oak Park Traffic Signal Management System	CONST	\$100,960				\$100,960
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200				\$57,200
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200				\$57,200
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$20,000				\$20,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$326,000			\$358,475	(\$32,475)
			<i>CONST</i>	<i>\$326,000</i>				<i>\$326,000</i>
06-09-0005	IDOT	104th Ave/Flavin Rd at 95th St	CONST	\$2,000,000			\$1,996,000	\$4,000
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG2	\$14,000				\$14,000
07-06-0058	Forest Preserve District of Cook County	Thorn Creek Bicycle Trail Completion	ENG2	\$304,400			\$377,530	(\$73,130)
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG2	\$23,973			\$23,973	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	CONST	\$320,000				\$320,000
07-08-0009	Homewood	Village of Homewood Bicycle Network - Near and Mid-Term Priorities	CONST	\$105,000			\$88,889	\$16,111
			<i>CONST</i>	<i>\$105,000</i>			<i>\$114,100</i>	<i>(\$9,100)</i>
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$4,500,000			\$4,362,000	\$138,000
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG2	\$32,320			\$20,880	\$11,440
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG2	\$144,000				\$144,000
07-10-0003	IDOT	Lincoln Hwy from Chicago Rd to State St	CONST	\$408,000				\$408,000

Lines highlighted and shown in italics represent project status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2012								
07-12-0001	IDOT	IL 394 at Sauk Trail	ROW	\$108,000				\$108,000
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600				\$3,161,600
08-05-0002	DuPage County	DuPage County Transit Service Marketing	IMP	\$480,000				\$480,000
08-07-0003	DuPage County DOT	Thorndale Ave from I-290 Entrance Ramp to Park Blvd	CONST	\$200,000	\$0	\$200,000		\$0
08-07-0013	Carol Stream	Kuhn Rd Bike Path from Lies Rd to The Great Western Trail	CONST	\$74,000			\$73,282	\$718
08-08-0001	Villa Park	Ardmore Ave at High Ridge Rd	ROW	\$12,000				\$12,000
08-08-0001	Villa Park	Ardmore Ave at High Ridge Rd	ENG2	\$56,000				\$56,000
08-09-0011	Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	CONST	\$377,180			\$76,000	\$301,180
			<i>CONST</i>	<i>\$377,180</i>				<i>\$377,180</i>
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ROW	\$100,000				\$100,000
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ENG2	\$440,000				\$440,000
08-10-0002	Bensenville	Jefferson St Sidewalk Improvements, Evergreen St to York Rd	CONST	\$259,200			\$154,868	\$104,332
			<i>CONST</i>	<i>\$259,200</i>			<i>\$224,000</i>	<i>\$35,200</i>
08-10-0004	DuPage County DOT	Geneva Rd from President St to Swift Rd	CONST	\$860,000			\$867,112	(\$7,112)
			<i>CONST</i>	<i>\$860,000</i>				<i>\$860,000</i>
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000				\$112,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG1	\$52,000				\$52,000
08-12-0005	DuPage County DOT	Schmale Rd/CH 38 from Bloomingdale Ct to Fullerton Rd	ENG2	\$40,000				\$40,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2012								
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$200,000				\$200,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$525,000				\$525,000
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	IMP	\$144,160				\$144,160
08-12-0009	Wheaton	Various Downtown Bicycle Racks	IMP	\$36,000				\$36,000
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	ENG2	\$80,000				\$80,000
09-00-0012	IDOT	IL 64 from Tyler Rd to 7th Ave	CONST	\$99,200	\$148,000		\$104,732	\$142,468
			<i>CONST</i>	<i>\$99,200</i>	<i>\$148,000</i>			<i>\$247,200</i>
09-03-0001	Kane County DOT	Randall Road at Fabyan Parkway	CONST	\$2,556,806			\$2,427,556	\$129,250
09-06-0003	Kane County DOT	Randall Rd at US 20/Foothill Rd	CONST	\$954,132	\$786,858		\$1,740,990	\$0
			<i>CONST</i>	<i>\$954,132</i>	<i>\$786,858</i>		<i>\$1,694,777</i>	<i>\$46,213</i>
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	ROW	\$160,000			\$160,000	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ROW	\$496,000				\$496,000
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ROW	\$260,000				\$260,000
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG2	\$190,400				\$190,400
09-08-0005	Carpentersville	IL 31 at Huntley Rd	CONST	\$2,636,800				\$2,636,800
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000				\$2,397,000
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ROW	\$248,000				\$248,000
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ENG2	\$135,960			\$135,960	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	CONST	\$1,058,840				\$1,058,840

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2012								
09-09-0013	Kane County DOT	IL 64 from Randall Rd to Burlington Rd	CONST	\$477,882			\$477,883	(\$1)
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	CONST	\$72,000				\$72,000
		<i>Previously programmed in FFY 2013</i>	<i>CONST</i>	<i>\$72,000</i>				<i>\$72,000</i>
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	ROW	\$204,000				\$204,000
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	ENG2	\$128,000		\$25,472		\$102,528
			<i>ENG2</i>	<i>\$128,000</i>				<i>\$128,000</i>
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	CONST	\$1,628,700	\$25,472			\$1,654,172
			<i>CONST</i>	<i>\$1,628,700</i>				<i>\$1,628,700</i>
09-10-0005	Kane County DOT	Dunham Rd/Kirk Rd from Stearns Rd to IL 56/Butterfield Rd	CONST	\$1,616,800	\$161,680		\$1,068,664	\$709,816
			<i>CONST</i>	<i>\$1,616,800</i>	<i>\$161,680</i>		<i>\$1,616,800</i>	<i>\$161,680</i>
09-11-0013	Kane County	Arterial Management Center	CONST	\$558,740	\$296,200			\$854,940
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	ROW	\$160,000				\$160,000
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG1	\$33,600				\$33,600
09-12-0007	IDOT	IL 47/72 at US 20	ROW	\$160,000				\$160,000
09-12-0008	Oswego	Mill Rd Multi-use Path	ENG2	\$40,000			\$40,000	\$0
			<i>ENG2</i>	<i>\$40,000</i>				<i>\$40,000</i>
09-12-0008	Oswego	Mill Rd Multi-use Path	CONST	\$190,400				\$190,400
09-95-0011	Kane County DOT	Kane County-Orchard Road Interconnect	CONST	\$368,000			\$141,487	\$226,513
09-96-0019	St. Charles	Red Gate Rd Bike Trail Part of Red Gate Rd Bridge Project	CONST	\$1,920,000			\$1,920,000	\$0

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2012								
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ROW	\$102,000				\$102,000
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG2	\$330,000				\$330,000
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$506,000				\$506,000
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$275,400				\$275,400
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$175,383	\$148,400			\$323,783
10-06-0064	Mundelein	Lake St from Hawthorne Blv to Hickory St	CONST	\$168,611	\$215,518			\$384,129
10-09-0008	Lake County DOT	IL 83 from US 45 to Westmoreland Dr	CONST	\$1,789,600			\$1,789,600	\$0
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	ENG2	\$40,000				\$40,000
10-10-0003	Lake County	Prairie Crossing Bike Path/Midlothian Rd	CONST	\$1,910,400			\$472,404	\$1,437,996
			<i>CONST</i>	<i>\$1,910,400</i>			<i>\$615,757</i>	<i>\$1,294,643</i>
10-11-0017	Lake County DOT	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	ENG1	\$40,000				\$40,000
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG1	\$2,080				\$2,080
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG2	\$4,160				\$4,160
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	CONST	\$41,600				\$41,600
10-12-0003	Lake County DOT	Aptakasic Rd Adaptive Traffic Control	ENG2	\$35,510		\$35,510		\$0
10-12-0004	Lake County DOT	Gilmer/Hawley/IL176 Adaptive Traffic Control	ENG2	\$93,920		\$93,920		\$0
11-00-0201	McHenry County Division of Transportation	IL Rt 31 West Bypass of Algonquin	CONST	\$316,000			\$685,000	(\$369,000)

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2012								
11-03-0007	McHenry	IL 31 from McCullom Lake Rd to IL 120	CONST	\$554,959				\$554,959
11-07-0001	McHenry County Division of Transportation	Virginia Rd at IL 31(southwest quadrant)	CONST	\$320,000	\$700,000			\$1,020,000
11-09-0062	Algonquin	Edgewood Dr from Hanson Rd to Main St	CONST	\$554,000			\$252,375	\$301,625
			<i>CONST</i>	<i>\$554,000</i>			<i>\$554,000</i>	<i>\$0</i>
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG1	\$120,000				\$120,000
12-02-0011	Will County Department of Highways	Will County-Weber Road at Renwick Road	CONST	\$3,260,000			\$3,235,480	\$24,520
12-04-0002	Will County Department of Highways	Naperville-Plainfield Rd at 119th	ROW	\$80,000				\$80,000
12-04-0002	Will County Department of Highways	Naperville-Plainfield Rd at 119th	CONST	\$900,000			\$980,000	(\$80,000)
12-06-0002	Will County Department of Highways	Gougar Rd at US 30	CONST	\$1,056,000			\$920,000	\$136,000
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ROW	\$520,000				\$520,000
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG2	\$200,000				\$200,000
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	CONST	\$2,433,600				\$2,433,600
12-10-0001	Romeoville	135th St Metra Parking Lot	ENG2	\$440,000				\$440,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000				\$72,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2012								
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG1	\$31,000				\$31,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$31,000				\$31,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG1	\$12,000				\$12,000
13-09-0003	IEPA	Chicago Area Diesel Retrofit Program	IMP	\$5,000,000				\$5,000,000
13-10-0005	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project	IMP	\$3,380,000				\$3,380,000
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$45,000			\$75,637	(\$30,637)
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$18,000			\$23,464	(\$5,464)
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$1,838,547			\$1,838,547	\$0
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$3,098,453			\$2,638,964	\$459,489

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2012								
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	ENG	\$5,043,543				\$5,043,543
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$3,391,596				\$3,391,596
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$6,984,256				\$6,984,256
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$7,723,855				\$7,723,855
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$8,856,750				\$8,856,750
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000	\$4,000,000			\$5,000,000
13-12-0004	RTA	Chicagoland Commute Options	IMP	\$988,608				\$988,608
13-12-0005	RTA	Improvements at 19 Priority Interagency Transit Transfer Locations	CONST	\$3,360,000				\$3,360,000
13-97-0002	IEPA	Clean Air Public Information Campaign and Regional Carpool Radio Advertising	IMP	\$3,000,000				\$3,000,000
16-00-0001	CTA	Western Ave Express Bus Stops	CONST	\$266,400	\$80,000		\$346,400	\$0
16-12-0001	CTA	Retrofit of Electronic Engine Cooling Fan/System	IMP	\$6,244,000				\$6,244,000
16-12-0002	CTA	Purchase a ZF TopoDyn Program	IMP	\$892,800				\$892,800
17-09-0001	Pace	Bus Diesel Engine Retrofits	IMP	\$4,548,080			\$4,548,080	\$0
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG1	\$1,000,000				\$1,000,000
17-12-0002	Pace	Regional Rideshare Program	IMP	\$350,000				\$350,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2012								
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$3,060,000				\$3,060,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
17-94-0002	Pace	VIP Vanpool Program	IMP	\$5,439,148			\$5,439,148	\$0
18-12-0001	Metra	Metra UP Automatic Engine Start-Stop System	ENG	\$40,000				\$40,000
18-12-0001	Metra	Metra UP Automatic Engine Start-Stop System	IMP	\$328,000				\$328,000
18-12-0002	Metra	Metra BNSF Replace Main Engine Drive Generator	ENG	\$120,000				\$120,000
18-12-0002	Metra	Metra BNSF Replace Main Engine Drive Generator	IMP	\$800,000				\$800,000
18-12-0003	Metra	Metra MD Locomotive Repowers	ENG	\$160,000				\$160,000
18-12-0003	Metra	Metra MD Locomotive Repowers	IMP	\$3,840,000				\$3,840,000
178 line items in 2012 totalling:				\$269,484,087	\$6,729,128	\$354,902	\$124,053,358	\$151,804,955
2013								
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000				\$7,200,000
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,352,000				\$4,352,000
01-03-0004	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	ENG2	\$344,000			\$344,000	\$0
01-03-0004	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	ENG	\$638,400				\$638,400
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	CONST	\$187,771				\$187,771

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2013								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$188,000				\$188,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$372,000				\$372,000
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$3,402,000				\$3,402,000
01-08-0002	CDOT	Bloomington Trail	ENG2	\$2,240,000				\$2,240,000
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG2	\$560,000				\$560,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
01-12-0008	CDOT	Build new Washington/Wabash Station on Loop Elevated to replace Randolph/Wabash and Madison/Wabash	ENG2	\$3,600,000				\$3,600,000
01-94-0045	CDOT	Bike Parking	ENG	\$480,000				\$480,000
01-94-0045	CDOT	Bike Parking	IMP	\$1,520,000				\$1,520,000
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	ROW	\$33,000				\$33,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG2	\$51,000				\$51,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$480,000				\$480,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$40,000				\$40,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG2	\$20,000				\$20,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$346,400				\$346,400
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	CONST	\$272,000				\$272,000
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	CONST	\$372,000				\$372,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2013								
04-12-0002	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000				\$452,000
04-12-0003	Oak Park	Covered Bike Parking along CTA Blue	CONST	\$168,000				\$168,000
04-12-0005	Oak Park	North Blv from Marion St to Forest Av Intermodal Station Bike Parking	ENG2	\$20,000				\$20,000
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600				\$629,600
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$161,000				\$161,000
07-06-0002	University Park	Cicero Ave Shared Use Path	CONST	\$168,000				\$168,000
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	CONST	\$133,000	\$392,000			\$525,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ROW	\$320,000				\$320,000
07-12-0001	IDOT	IL 394 at Sauk Trail	CONST	\$540,000				\$540,000
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	CONST	\$209,000				\$209,000
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	IMP	\$910,000				\$910,000
08-08-0001	Villa Park	Ardmore Ave at High Ridge Rd	CONST	\$559,000				\$559,000
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	CONST	\$9,560,000				\$9,560,000
08-12-0005	DuPage County DOT	Schmale Rd/CH 38 from Bloomingdale Ct to Fullerton Rd	CONST	\$352,000				\$352,000
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	CONST	\$636,000				\$636,000
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	ENG2	\$80,000				\$80,000
09-06-0002	Kane County DOT	Randall Rd at Bolcum Rd/Ridgewood Dr	CONST	\$311,660	\$412,727		\$738,931	(\$14,544)
			CONST	\$311,660	\$412,727		\$326,204	\$398,183

Lines highlighted and shown in italics represent project status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2013								
09-08-0004	IDOT	Mooseheart Rd at Lincoln Way	CONST	\$1,204,000				\$1,204,000
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$160,000				\$160,000
09-12-0002	Aurora	Hill Av from Ohio St to Montgomery Rd	ENG2	\$40,100				\$40,100
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	CONST	\$1,400,000				\$1,400,000
09-12-0004	Aurora	Eola Rd from E New York St to Wolf's Crossing Rd	ENG2	\$89,400				\$89,400
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG1	\$88,000				\$88,000
09-12-0007	IDOT	IL 47/72 at US 20	CONST	\$1,000,000				\$1,000,000
09-12-0009	Elgin	Elgin CBD Bike Racks Program	IMP	\$76,800				\$76,800
09-12-0010	Kane County DOT	Kane County Bike Rack Program	IMP	\$67,200				\$67,200
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG1	\$285,000				\$285,000
09-12-0012	Aurora	McCoy Dr/Commons Dr from Gregory St/New York St to IL 59/US34	ENG2	\$50,400				\$50,400
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	ENG2	\$160,000				\$160,000
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000				\$659,000
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$302,492	\$84,172			\$386,664
10-08-0031	Lake County DOT	Washington St/CH A22 at CN/Metra Crossing	CONST	\$16,939,000				\$16,939,000
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	CONST	\$624,480				\$624,480
10-12-0003	Lake County DOT	Aptakasic Rd Adaptive Traffic Control	CONST	\$355,100	\$35,510			\$390,610
10-12-0004	Lake County DOT	Gilmer/Hawley/IL176 Adaptive Traffic Control	CONST	\$939,190	\$93,920			\$1,033,110

Lines highlighted and shown in italics represent project status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2013								
11-11-0004	Lakewood	Huntley Rd Bikepath Improvements (on-street bike lanes)	CONST	\$647,200			\$647,200	\$0
11-12-0004	Crystal Lake	Crystal Lake Bikeway Corridor Improvements	CONST	\$60,468				\$60,468
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$419,200				\$419,200
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$812,000				\$812,000
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$2,840,000				\$2,840,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000				\$68,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG2	\$31,000				\$31,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG2	\$12,000				\$12,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	ROW	\$160,000				\$160,000
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	ROW	\$160,000				\$160,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG2	\$2,000,000				\$2,000,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$3,060,000				\$3,060,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
70 line items in 2013 totalling:				\$77,477,911	\$1,018,329		\$1,730,131	\$76,766,109
2014								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$2,000,000				\$2,000,000
01-11-0008	CDOT	North Branch Riverwalk - Addison Underbridge Connection	CONST	\$2,824,000				\$2,824,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2014								
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200				\$1,141,200
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$8,640,000				\$8,640,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$29,200,000				\$29,200,000
01-97-0092	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	CONST	\$8,108,000				\$8,108,000
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$688,000				\$688,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$88,000				\$88,000
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$428,000				\$428,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	CONST	\$717,000				\$717,000
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	ROW	\$96,000				\$96,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	ROW	\$160,000				\$160,000
03-12-0006	IDOT	Barrington Rd at Bode Rd	ROW	\$64,000				\$64,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	ROW	\$56,000				\$56,000
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	ROW	\$56,000				\$56,000
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000				\$94,000
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	ROW	\$160,000				\$160,000
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	ROW	\$160,000				\$160,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2014								
04-12-0005	Oak Park	North Blv from Marion St to Forest Av Intermodal Station Bike Parking	CONST	\$60,000				\$60,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	CONST	\$1,600,000				\$1,600,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920				\$349,920
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000				\$128,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$148,000				\$148,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$80,000				\$80,000
<i>Previously programmed in FFY</i>								
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$104,000				\$104,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$5,600,000				\$5,600,000
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	CONST	\$596,800				\$596,800
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	ROW	\$80,000				\$80,000
09-06-0068	Kane County DOT	Burlington Rd at IL 47 - Roundabout	CONST	\$856,000		\$8,000		\$848,000
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	CONST	\$720,000				\$720,000
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	CONST	\$1,120,000				\$1,120,000
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000				\$2,400,000
09-12-0002	Aurora	Hill Av from Ohio St to Montgomery Rd	CONST	\$546,600				\$546,600
09-12-0004	Aurora	Eola Rd from E New York St to Wolf's Crossing Rd	CONST	\$1,378,200				\$1,378,200
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG2	\$33,600				\$33,600

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2014								
09-12-0012	Aurora	McCoy Dr/Commons Dr from Gregory St/New York St to IL 59/US34	CONST	\$687,100				\$687,100
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	CONST	\$1,628,600				\$1,628,600
10-11-0017	Lake County DOT	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	ROW	\$257,000				\$257,000
10-11-0017	Lake County DOT	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	ENG2	\$32,000				\$32,000
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	ENG2	\$49,100				\$49,100
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	ROW	\$160,000				\$160,000
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ROW	\$320,000				\$320,000
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG2	\$120,000				\$120,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	CONST	\$1,232,000				\$1,232,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$360,000				\$360,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000				\$118,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000				\$800,000
12-12-0006	IDOT	US 30/Lincoln Hwy at I-55 Ramps	CONST	\$800,000				\$800,000
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	CONST	\$2,400,000				\$2,400,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	CONST	\$12,500,000				\$12,500,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$12,500,000				\$12,500,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$2,280,000				\$2,280,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2014								
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
54 line items in 2014 totalling:				\$107,585,170		\$8,000		\$107,577,170
2015								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$2,460,000				\$2,460,000
01-08-0002	CDOT	Bloomington Trail	CONST	\$34,300,000				\$34,300,000
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	CONST	\$5,128,888				\$5,128,888
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	ROW	\$96,000				\$96,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfingsten Rd	ROW	\$160,000				\$160,000
02-97-0006	Cook County Highway Department	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd)	CONST	\$800,000				\$800,000
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	CONST	\$480,000				\$480,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	ROW	\$80,000				\$80,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000				\$1,200,000
03-12-0006	IDOT	Barrington Rd at Bode Rd	CONST	\$320,000				\$320,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	ROW	\$64,000				\$64,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	CONST	\$280,000				\$280,000
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	CONST	\$280,000				\$280,000
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	CONST	\$800,000				\$800,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2015								
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	CONST	\$680,000				\$680,000
03-12-0018	Cook County Highway Department	Lake Cook Rd at Weiland Rd	CONST	\$4,185,000				\$4,185,000
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	ROW	\$160,000				\$160,000
06-12-0004	IDOT	Pulaski Rd at 115th St	ROW	\$160,000				\$160,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	ROW	\$160,000				\$160,000
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$323,014				\$323,014
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	ROW	\$160,000				\$160,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$664,000				\$664,000
<i>Previously programmed in FFY</i>								
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000				\$1,120,000
08-12-0007	IDOT	IL 59 at IL 38 (south ramps)	CONST	\$320,000				\$320,000
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	CONST	\$560,000				\$560,000
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	CONST	\$419,200				\$419,200
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG2	\$112,000				\$112,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000				\$280,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG2	\$356,000				\$356,000
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,300,000				\$2,300,000
10-11-0017	Lake County DOT	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	CONST	\$12,000				\$12,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2015								
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	CONST	\$491,040				\$491,040
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	CONST	\$2,000,000				\$2,000,000
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	CONST	\$938,000				\$938,000
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$2,600,000				\$2,600,000
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350				\$10,360,350
38 line items in 2015 totalling:				\$85,334,292				\$85,334,292
2016								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$100,000				\$100,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	CONST	\$480,000				\$480,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$1,256,000				\$1,256,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfingsten Rd	CONST	\$640,000				\$640,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	CONST	\$400,000				\$400,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	CONST	\$320,000				\$320,000
03-12-0017	Cook County Highway Department	Lake Cook Rd at Buffalo Grove Rd	CONST	\$5,113,000				\$5,113,000
03-12-0019	Cook County Highway Department	Lake Cook Rd at IL 83/McHenry Rd	CONST	\$2,974,000				\$2,974,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2016								
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	CONST	\$400,000				\$400,000
06-12-0004	IDOT	Pulaski Rd at 115th St	CONST	\$680,000				\$680,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	CONST	\$640,000				\$640,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000				\$400,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920				\$1,025,920
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	CONST	\$1,083,100				\$1,083,100
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000		\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000		\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000		\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000		\$0
20 line items in 2016 totalling:				\$23,498,820		\$4,000,000		\$19,498,820

Lines highlighted and shown in italics represent project status as of prior PSC meeting.



Chicago Metropolitan
Agency for Planning

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TIPS FOR PROJECT ACCOMPLISHMENT:

- **Locally fund engineering and right of way phases.**
- **Follow up regularly with other agencies that have outstanding issues regarding the project.**
- **Ensure local match is obtained before requesting federal funds.**

Any questions regarding information in this pamphlet should be sent to Doug Ferguson, CMAP,
at dferguson@cmap.illinois.gov or (312) 386-8824.

FY12-0107 Image courtesy of Luke Seeman.

CMAP

Congestion Mitigation and Air Quality Expenditure Report

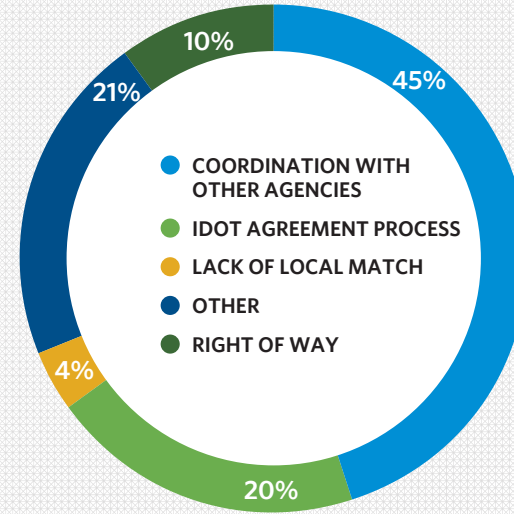
April 2012

There is currently over \$180 million in unobligated CMAQ funds in the CMAP region. All of these funds were programmed for implementation on or before 2012. Funds are eligible for rescission and lapse by the federal government. To ensure these funds remain where they are sorely needed, the region needs to implement projects in a timely fashion. This report will explain where the largest balance of unspent funds are, describe reasons for delay, and give tips for accomplishment.

The chart below shows the total programmed by sponsor group, the amount accomplished, and the remaining unobligated balance. Municipalities, counties, park districts, and other local agencies are grouped by sub-regional council. The total bar is how much each sponsor group has received from the inception of the program through 2016. The light green is how much has been accomplished by a group. The dark green is how much of that sponsors funding is outstanding.

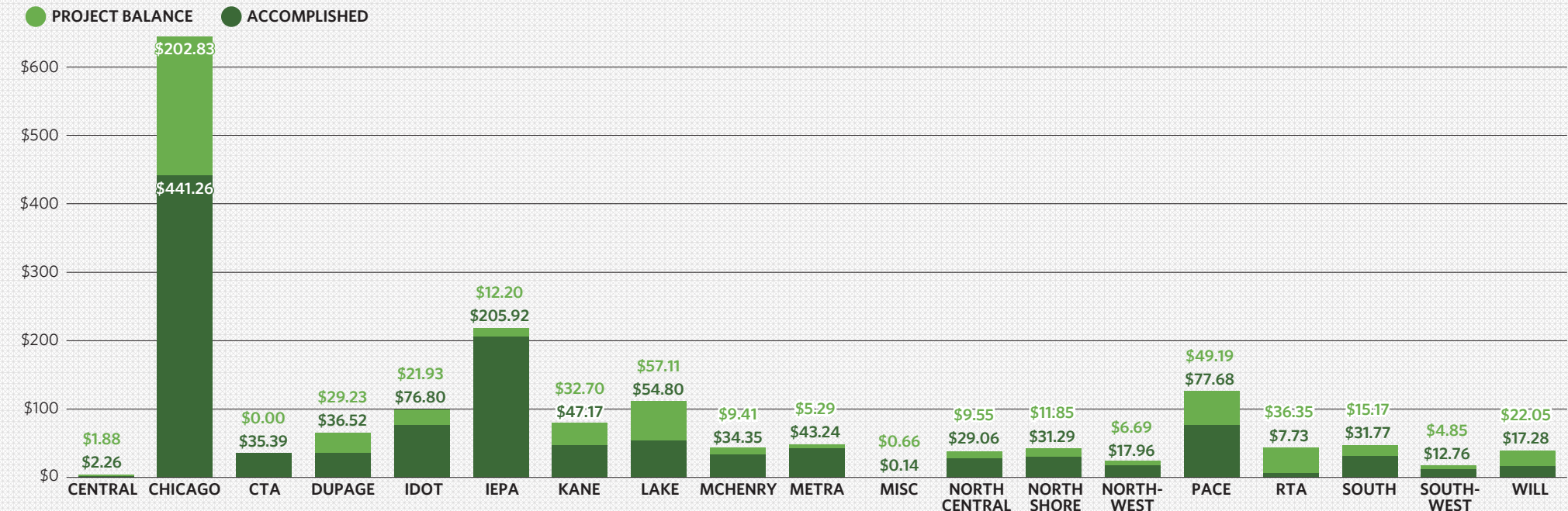
Each May and October, project sponsors provide status updates on projects with phases funded that year. Each sponsor that has not accomplished the phase in that year must give a general reason for delay. Below is a chart showing the reasons provided for delay in 2011.

Reasons for delay, 2011



Source: Chicago Metropolitan Agency for Planning, October 2011 Status Updates.

CMAQ funds, in millions of dollars



Source: Chicago Metropolitan Agency for Planning. Obligations as of February 2012.