



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

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www.cmap.illinois.gov

CMAQ Project Selection Committee

Annotated Agenda

Thursday, July 12, 2012

2:00 p.m.

Teleconference # 800-747-5150, Access Code 3868824

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** 2:00 p.m.
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes – May 24, 2012**
ACTION REQUESTED: Approval
- 4.0 Project Changes**
- 4.1 Des Plaines – Central Rd from Wolf Rd to East River Rd (TIP ID 03-08-0002)**
The sponsor is requesting a cost increase. Staff recommends approval.
- 4.2 Des Plaines – Pedestrian Refuge Medians (TIP ID 03-12-0011)**
The sponsor is requesting a scope change. Staff recommends approval.
- 4.3 Forest Preserve District of Cook County – Thorn Creek Bicycle Trail Completion (TIP ID 07-06-0058)**
The sponsor is requesting a cost increase. Staff recommends consideration.
- 4.4 DuPage County DOT – 75th St at Cass Ave and Plainfield Rd (TIP ID 08-09-0016)**
The sponsor is requesting an increase in federal share for the project. Staff recommends approval.
- 4.5 DuPage County DOT – Fabyan Pkwy/Washington St at Roosevelt Rd (TIP ID 08-12-0006)**
The sponsor is requesting an increase in federal share for the project. Staff recommends approval.
- 4.6 DuPage County – DuPage County Transit Service Marketing (TIP ID 08-05-0002)**
The sponsor has requested a sponsor changed to the RTA. Staff undertook this as an administrative modification.

- 4.7 IDOT – 22nd St Sidewalk from IL 56/Butterfield Rd to IL 83/Kingery Highway (TIP ID 08-97-0010)**
The sponsor is withdrawing the project from the CMAQ program in the amount of \$340,516 federal. The project was completed using State funds. Staff undertook this as an administrative modification.
- 4.8 Pace – Emergency Ride Home Pilot Program (TIP ID 13-06-0002)**
The sponsor is withdrawing the project from the CMAQ program in the amount of \$276,000 federal. Staff undertook this as an administrative modification.
- 4.9 CDOT – Metropolitan Mayors Caucus Idling Reduction Program (13-10-0008)**
The sponsor is withdrawing the project from the CMAQ program in the amount of \$140,600 federal. Staff undertook this as an administrative modification.
- 4.10 Cook County Highway Department – Lake Cook Rd at Buffalo Grove Rd (TIP ID 03-12-0017); Lake Cook Rd at Weiland Rd (TIP ID 03-12-0018); Lake Cook Rd at IL83/McHenry Rd (TIP ID 03-12-0019)**
The sponsor is requesting the merger of the three projects under TIP ID 03-11-0020. Staff undertook this as an administrative modification.

5.0 Program Monitoring

5.1 Programming Project Status Sheets

A recurring update report on the programming status of active projects and the line item changes since the last meeting of the Project Selection Committee is available.

ACTION REQUESTED: Information

5.2 May Status Updates

A status update has been completed on all projects with phases currently programmed in 2012. A summary of the updates will be given.

ACTION REQUESTED: Information

5.3 Transit Status Quarterly Report Updates

Staff has completed the analysis of 1st Quarter 2012 transit expenditure updates. An update will be given.

ACTION REQUESTED: Information

6.0 FY 2013-2017 Obligation Goals

Staff will provide information to guide a discussion that will lead to setting annual obligation goals for the program in FY 2013 through 2017 at the August meeting.

ACTION REQUESTED: Discussion

7.0 Program Focus Groups

7.1 Focus Groups Updates

Staff will provide an update on the work of the program focus groups.

ACTION REQUESTED: Information

7.2 Use of Focus Groups in Selecting Contingency Projects

At the Transportation Committee meeting, the question was raised as to what role (if any) the Focus Groups would have in selecting contingency projects if the need for contingency projects arises.

The reply was that these groups give their input on project priorities at programming time, and further input is unlikely.

ACTION REQUESTED: Information and Discussion

8.0 Other Business

9.0 Public Comment

This is an opportunity for comments from members of the audience.

The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

10.0 Next Meeting

The committee's next meeting is scheduled for August 23, 2012.

11.0 Adjournment

CMAQ Project Selection Committee Members:

____ Ross Patronsky, Chair

____ Bruce Carmitchel

____ Luann Hamilton

____ Mark Pitstick

____ Mike Rogers

____ Jeffery Schielke

____ Chris Snyder



CMAQ Project Selection Committee

Draft Minutes

Thursday, May 24, 2012 - 2:00 p.m.

Cook County Conference Room

Committee Members Present:

Ross Patronsky, Chair (CMAP), Chris Snyder (counties), Bruce Carmitchel (IDOT), Larry Keller (Council of Mayors), Mark Pitstick (RTA), David Seglin (City of Chicago), Mike Rogers (IEPA)

Staff Present:

Patricia Berry, Claire Bozic, Randy Deshazo, Kama Dobbs, Doug Ferguson, John O'Neal, Joy Schaad

Others Present:

Brian Carlson (via phone), John Donovan, Jonathon Doster, Scott Kasper, Jennifer Killan, Tam Kutzmark, Aimee Lee, Joshua McCluskey, Mike Payette, Tom Rickert, Chris Staron, Mike Sullivan, David Tomzik, , Gerry Tumbali, Brian Urbaszewski, Jan Ward (via phone), Thomas Weaver, Tammy Wierciak (via phone), Frank Williams, and John Yonan

1.0 Call to Order

Committee Chair Ross Patronsky called the meeting to order at 2:03 p.m.

2.0 Agenda Changes and Announcements

Chairman Patronsky welcomed DuPage County Engineer Chris Snyder as the new representative for the counties.

Chairman Patronsky suggested moving item 5.1 on Project Status Sheets to between items 3 and 4 so that the financial status of the program is known for project change decisions. There were no objections.

3.0 Approval of Minutes – April 5, 2012

On a motion by Mr. Rogers and a second by Mr. Carmitchel, the minutes of the April 5, 2012 meeting were approved as presented.

4.0 Project Changes

4.1 Riverdale – CSXT Barr Rail Yard Switch Engine Retrofit (TIP ID 07-08-0010)

The railroad requested a scope changes to purchase four single-engine Tier 3 switcher locomotives instead of four multi-engine GenSets switchers. This change was considered with item 4.5 and approved.

4.2 Pace – Transit Diesel Engine Retrofits 2012-2016 (TIP ID 17-12-0003)

Pace requested a scope change to purchase US EPA-certified retrofit technology instead of the Syngas diesel particulate filter (DPF) technology identified in the application. On a motion by Mr. Pitstick and a second by Mr. Carmitchel, the scope change was approved.

4.3 RTA – Regional Transit Signal Priority “TSP” Integration Plan, Five Year Implementation: Priority Corridors (TIP ID 13-12-0002); Chicagoland Commute Options “CCO” (TIP ID 13-12-0004); and Improvements at 19 Priority Interagency Transit Transfer Locations (TIP ID 13-12-0005)

The RTA requested a conditional approval to increase the federal share from 80% to 90% for three projects pending approval of the revised Programming and Management Policies by the CMAP Board and MPO Policy Committee in mid-June. On a motion by Mayor Keller and a second by Mr. Seglin, the three projects’ cost participation increases were approved, contingent on adoption of the revised Programming and Management Policies by the CMAP Board and MPO Policy Committee.

4.4 Schaumburg - Schaumburg Rd at Barrington Rd Intersection Improvements (TIP ID 03-00-0108)

Schaumburg requested a cost increase in the amount of \$3,164,304 (\$2,531,443 federal). On a motion by Mr. Seglin and a second by Mr. Carmitchel, the cost increase was approved.

4.5 Berkeley - Union Pacific Proviso Railyard Switcher Engine Retrofit (TIP ID 04-09-0002)

The railroad requested scope changes to allow for the purchase of single-engine Tier 3 switcher locomotives along with multi-engine GenSets switchers as part of a competitive bid process. Item 4.5 was handled along with item 4.1. On a motion by Mr. Carmitchel and a second by Mayor Keller, the scope changes were approved.

4.6 DuPage County DOT – 55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St (TIP ID 08-12-0004) and 55th St/CH 35 from Dunham Rd to Clarendon Hills Rd (TIP ID 08-12-0010)

DuPage County requested combining the two projects. The new TIP ID will be 08-12-0004. Staff undertook this as an administrative modification.

During the discussion of the project change requests, the committee members agreed that if the proposed CMAQ Programming and Management Policies are adopted and program accomplishment improves, cost increases will be more carefully considered and

sponsors may have to pay for the increases with funds other than CMAQ. Moving all phases of a transit project into one year and/or providing large increases to transit projects that will be able to obligate funds in the short term but may not expend those funds for many years will also require additional consideration.

5.0 Program Monitoring

5.1 Programming Project Status Sheets

As requested, an update was given on the status of active projects and the line item changes since the previous PSC meeting. Mr. Ferguson provided highlights and answered questions about the information contained in the report that was provided with the agenda. Obligations are much higher than typical for this time of year at \$124 million to date.

5.2 CMAQ Expenditure Report

Mr. Ferguson provided highlights and answered questions on the summary report on the expenditures of CMAQ funds in the region. The report was prepared for the May 1 meeting of the Council of Mayors Executive Committee.

5.3 Recommendations on IDOT Project Review Process

Mr. Carmitchel reported that IDOT received the Project Selection Committee's March 30th letter with recommendations regarding IDOT's project review process and has agreed to undertake a statewide review of their processes over the next year. He said that this will be through a FHWA-IDOT federal program year 2013 joint review process that will include participants outside of IDOT and FHWA, such as the counties. The kick-off has not been scheduled yet.

6.0 Program Focus Group Updates

Mr. O'Neal provided an update on the work of the bicycle-pedestrian program focus group (i.e. the Bicycle-Pedestrian Task Force). He said that the group met in March and discussed the upcoming call for projects. The group will address methods of providing input to the PSC and how to undertake the direct identification of projects at their June meeting. They also would like to have input to the development of the application booklet and guide.

Ms. Bozic reported on the Regional Transportation Operations Committee's work as a program focus group. She said that they discussed performance measures for both systems and projects. They are leaning towards system performance measures of travel time, volume per lane, and crash reduction. They are looking for areas of poor performance to identify new projects. Their next meeting is July 19 and they will talk about specific performance measures. Ms. Bozic said that the group will look for projects that combine well to improve a corridor.

Mr. Ferguson reported on the work of the Transit Focus Group in Mr. Rodriguez's absence. The group met on May 16th and discussed what the priorities should be to help the transit network; scoring criteria; improving data; and the overall goal of discussing project ideas before the proposals are submitted, potentially modifying proposals for stronger projects.

Chairman Patronskey reported on the work of the Direct Emissions Reduction Program Focus Group that had met earlier in the day. They discussed accepting applications for locomotive re-powers and the new technologies. There was discussion on the differences and advantages of single engine prime movers vs. GenSets. The group wants to consider focusing on various areas prior to the call for projects, possibly looking to do projects at one rail yard at a time. They would like to “tweak” the application forms to make it more suitable for this type of project.

7.0 Other Business

There was no other business.

8.0 Public Comment

There was no public comment

9.0 Next Meeting

The committee’s next meeting is scheduled for July 12, 2012 at 2:00 p.m.

10.0 Adjournment

The meeting was adjourned at 3:10 p.m.

Respectfully submitted,



Douglas Ferguson
Committee Liaison
7-2-12 //MS



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
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MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: July 2, 2012
Re: CMAQ Project Change Requests

12 projects have been submitted for changes. The net change for Federal Fiscal Year 2012 is \$462,738 total (\$634,577 federal). The sponsors' requests are attached.

For Committee Consideration:

Des Plaines – Central Rd from Wolf Rd to East River Rd (TIP ID 03-08-0002)

The sponsor is requesting a cost increase in the amount of \$27,000 (\$21,600 federal). The project was programmed in FY 2008 for phase II engineering and construction in the amount of \$452,000 federal for the construction of bike shoulders along Central Rd from Wolf Rd to E. River Rd.

The project received design approval in April 2009 but due to budgetary troubles the project could not proceed to construction. The Village budgeted in 2012 for the construction of the project but due to the time that had elapse when design approval was received, the design was re-reviewed by IDOT and additional regulations needed to be met. The increase will cover the additional design work needed.

A re-ranking was completed and the project's rank among FY 2008 bicycle facility proposals remained unchanged at 6th.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the cost change of \$27,000 (\$21,600 federal) for a total project cost of \$592,000 (\$473,600 federal).

Des Plaines – Pedestrian Refuge Medians (TIP ID 03-12-0011)

The sponsor is requesting a scope change for the project which results in a cost reduction for the project. The pedestrian crossing project was programmed in the FY 2012-2016 program for construction of two pedestrian medians and crossings in the amount of \$181,000 (\$144,800 federal).

The Village would like to remove the Miner St pedestrian refuge median from the scope of the project. The median is being included as part of a streetscaping project which the Village is funding independently with TIF funding. This will reduce the cost of the CMAQ funded project by \$91,810 (\$73,414 federal) for a new project cost of \$89,190 (\$71,352 federal).

The Village would also like to change the project scope to the Mt Prospect Rd pedestrian refuge median portion of the project. The project originally called for the construction of a sidepath that would connect the crossing with a multi-use trail running along ComEd right-of-way. Because of difficulties related to executing a new lease agreement with ComEd, they would like to remove the sidepath from the scope of work. There is sidewalk that already connects the crossing with the multi-use path. The CMAQ analysis of the project did not change with the removal of the sidepath.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the scope change removing the sidepath from the scope of work for the Mt Prospect Rd pedestrian refuge median and remove the Miner St pedestrian refuge median from the project scope reducing the project cost to \$89,190 (\$71,352 federal).

Forest Preserve District of Cook County – Thorn Creek Bicycle Trail Completion (TIP ID 07-06-0058)

The sponsor is requesting a cost increase in the amount of \$1,382,133 (\$1,105,707 federal). The project was programmed in FY 2007 for phase I engineering in the amount of \$380,480 federal, phase II engineering in the amount of \$304,400 federal and construction in the amount of \$3,805,055 federal. The project has received phase I design approval and the Local Agency Agreements for phase II have been approved. The project expects to let construction in January 2013.

The sponsor is requesting a cost increase due to an increase in construction cost caused by the addition of two new bridges to cross over existing streams and flood plains. The additional bridges were the result of changes in the path's alignment. There were also increase costs associated with required retaining walls and costs coming in higher than initial estimates.

A re-ranking was completed and the project's rank dropped from 11th to 13th among 2007 bicycle facility proposals. This places the project below two proposals that were not programmed for funding.

Recommendation to the CMAQ Project Selection Committee: Consider the request for a cost change of \$1,382,133 (\$1,105,707 federal) for total project cost of \$6,994,552 (\$5,595,642 federal).

DuPage County DOT – 75th St at Cass Ave and Plainfield Rd (TIP ID 08-09-0016)

The sponsor is requesting an increase to 100 percent funding for the phase II engineering and right-of-way acquisition phases. The project was programmed in the FY 2012-2016 program for phase II engineering in the amount of \$550,000 (\$440,000 federal), for right-of-way acquisition in the amount of \$125,000 (\$100,000 federal) and construction in the amount of \$13,145,000 (\$9,560,000 federal).

Not all of the phase II engineering costs originally estimated were for CMAQ eligible portions of the project. Through discussion with FHWA, the sponsor and staff estimated the portion of the phase II costs that would be eligible for CMAQ funding to be \$477,800.

The increases in funding percentage would increase phase II engineering by \$37,800 federal and right-of-way acquisition by \$25,000 federal for a total increase of \$62,800 federal. Both phases are programmed in FY 2012 with construction programmed in FY 2013.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the increased funding percentage for the phase II engineering and right-of-way acquisition phases at 100 percent in the amounts of \$477,800 and \$125,000.

DuPage County DOT – Fabyan Pkwy/Washington St at Roosevelt Rd (TIP ID 08-12-0006)

The sponsor is requesting an increase to 100 percent funding for the phase II engineering and right-of-way acquisition phases. The project was programmed in the FY 2012-2016 program for phase II engineering in the amount of \$750,000 (\$525,000 federal), for right-of-way acquisition in the amount of \$250,000 (\$200,000 federal) and construction in the amount of \$8,000,000 (\$5,600,000 federal).

The increases in funding percentage would increase phase II engineering by \$225,000 federal and right-of-way acquisition by \$50,000 federal for a total increase of \$275,000 federal. Both phases are programmed in FY 2012 with construction programmed in FY 2014. Phase I engineering is scheduled to be finished this summer.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the increased funding percentage for the phase II engineering and right-of-way acquisition phases at 100 percent in the amounts of \$750,000 and \$250,000.

Administrative Modifications:

DuPage County – DuPage (TIP ID 08-05-0002)

The sponsor is requesting to a sponsor change to the RTA. The RTA has accepted sponsorship of the project. Staff undertook this as an administrative modification.

IDOT – 22nd St Sidewalk from IL 56/Butterfield Rd to IL 83/Kingery Highway (TIP ID 08-97-0010)

The sponsor is withdrawing the project from the CMAQ program in the amount of \$340,513 federal. The project was completed using State funds. Staff undertook this as an administrative modification.

Pace – Emergency Ride Home Pilot Program (TIP ID 13-06-0002)

The sponsor is withdrawing the project from the CMAQ program in the amount of \$276,000 federal. Staff undertook this as an administrative modification.

CDOT – Metropolitan Mayors Caucus Idling Reduction Program (TIP ID 13-10-0008)

The sponsor is withdrawing the project from the CMAQ Program in the amount of \$140,600. The requirements for the funds became overly burdensome for the project and it plans to move forward without the CMAQ funding. Staff undertook this as an administrative modification.

**Cook County Highway Department – Lake Cook Rd at Buffalo Grove Rd (TIP ID 03-12-0017);
Lake Cook Rd at Weiland Rd (TIP ID 03-12-0018); Lake Cook Rd at IL 83/McHenry Rd (TIP ID 03-12-0019)**

The sponsor is requesting to merge the three projects under an existing TIP ID of 03-11-0020. Staff undertook this as an administrative modification.



City of Des Plaines
Public Works and Engineering Department

1420 Miner Street
Des Plaines, IL 60016
Tel: 847-391-5390
Fax: 847-391-5619

May 22, 2012

Ref. # 12-093

Mike Walczak, Program Manager for Transportation
Northwest Municipal Conference
1616 E. Golf Road
Des Plaines, IL 60016

Re: **CMAQ Grant Award – Revision Request**
Central Road Bike Shoulders (Wolf Road to East River Road)
TIP ID Number 03-08-0002

Dear Mr. Walczak:

We are writing to request a revision of the above-referenced CMAQ grant award. Specifically, we are requesting a \$27,000 (\$21,600 CMAQ, \$5,400 local match) increase in the grant award to cover an increase in the Phase 2 engineering costs on the project.

PHASE	TOTAL COST (THOUSANDS)	CMAQ REQUEST (THOUSANDS)	LOCAL MATCH (THOUSANDS)
ENGINEERING PHASE 1	---	---	---
ENGINEERING PHASE 2	\$30 \$57	\$24 \$45.6	\$6 \$11.4
RIGHT-OF-WAY ACQUISITION	---	---	---
CONSTRUCTION (& CONST ENGINEERING)	\$535	\$428	\$107
TOTAL:	\$565 \$592	\$452 \$473.6	\$113 \$118.4

By way of background, the City was awarded the CMAQ funds for Phase 2 Engineering and Construction of the bike shoulders project as part of the FY 2008 CMAQ program. In order to accelerate implementation, the City determined to perform the engineering using City funds and use grant funds only for the construction phase.

The City contracted with SPACECO, Inc. in September of 2008 for the design and permitting of the project. Design was completed and final IDOT approval of the design was secured in April of 2009. However, by that time the recession had hit and in the midst of multiple rounds of layoffs the City was no longer able to provide the local match to allow the project to proceed to construction.

In the three years since construction was put on hold, the Northwest Municipal Conference completed the update to the NWMC Regional Bike Plan which reinforced the demand for the Central Road Regional Bike Corridor (now named the *Barrington-Wilmette Harbor Bikeway*). In addition, the City of Des Plaines

engaged in a year-long Active Transportation Planning process with the Active Transportation Alliance using federal stimulus funds. The planning process included multiple meetings with staff and students from the Oakton Community College as well as other public meetings which again reinforced the demand for the Central Road Bicycle Shoulders project. The Central Road project is included amongst the recommendations in the City's adopted *Active Transportation Plan*.

With the economy and City budget stabilized, the City was able to include the local match for construction of the Central Road bike shoulders in the City's 2012 budget. However, given the time that had passed, IDOT indicated that the design would need to be newly reviewed by IDOT and that the project would have to comply with regulations that had passed since the original design, including PESA regulations. In order to advance the project, the City entered into a limited contract with SPACECO, Inc. for the re-permitting of the design.

After an additional few months of design review and multiple meetings with IDOT, IDOT is requiring significant additional design work estimated to cost on the order of \$57,000. In order to accommodate this additional expense, the City is proposing to use grant funding and is therefore requesting the grant increase.

If you should have any questions regarding the above information, please feel free to call Derek Peebles at (847) 391-5390.

Yours Truly,

Timothy P. Oakley, P.E., C.F.M.
Director of Public Works and Engineering

A handwritten signature in black ink, appearing to read 'D. Peebles', with a stylized flourish at the end.

Derek Peebles, P.E.
Civil Engineer

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **03-08-0002**

Description: **Central Rd from Wolf Rd to East River Rd**

Ranking Computation

	2008	2012
Kg VOC eliminated	249.07	249.07
Cost	\$ 565,000	\$ 592,000
\$/Kg VOC eliminated	\$ 2,268	\$ 2,377
Rank	6	6

Project Expenses

	Federal Share	Total	Federal %	Basis
2008	\$ 452,000	\$ 565,000	80.0%	Approved Projects
2012	\$ 473,600	\$ 592,000	80.0%	Letter from Sponsor
Increase Amount	\$ 21,600	\$ 27,000		

FY 2008 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
BP07082881	Homewood-Village of Homewood Bicycle Network - Near and Mid-Term Priorities	\$142,665	\$114,132	\$329	\$114,132
BP03082903	Arlington Heights-Buffalo Creek Bike Path Extension - Intersection of Wilke at Lake Cook Rd	\$60,000	\$38,000	\$414	\$38,000
BP07082855	Hazel Crest-S Kedzie Ave from 167th St to 172nd St	\$195,000	\$155,000	\$1,286	\$22,000
BP01082941	Forest Preserve District of Cook County-North Branch Bicycle Trail Extension	\$3,735,000	\$2,988,000	\$1,431	\$359,000
BP06082828	Bedford Park-IL 171/Archer Ave from 65th St to Columbia Dr	\$131,500	\$96,000	\$1,753	
BP03082860	Des Plaines-Central Rd from Timothy Ln to East River Rd	\$565,000	\$452,000	\$2,268	\$452,000
	Revised Rank			\$2,377	
BP04082902	Melrose Park-North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	\$1,529,000	\$1,223,000	\$2,782	\$115,000
BP06082926	Blue Island-Calumet-Sag Trail from Cal-Sag Trail Stage 1 to Burnham Greenway Bike Trail	\$10,568,000	\$1,120,000	\$2,844	\$680,000
BP03082946	Rolling Meadows-Arlington Park Train Station Bicycle Lane Extension	\$716,000	\$572,000	\$3,725	\$152,000
BP03082859	Des Plaines-Des Plaines River Walk from Golf Rd to Algonquin Rd	\$1,310,000	\$1,048,000	\$3,923	\$1,048,000
BP08082923	Carol Stream-Kuhn Rd Bike Path from Lies Rd to The Great Western Trail	\$1,516,000	\$373,000	\$4,976	\$173,000
BP09082921	Fox Valley Park District-Fox River Trail Gap Project - Section B	\$1,363,750	\$600,000	\$5,289	\$600,000
BP01082949	CDOT-Bloomington Trail Ridgeway Ave to Kennedy Ewy	\$41,815,000	\$33,452,000	\$5,364	\$1,200,000
BP10082933	Wauconda-Garland Rd from Gossell Rd to Old Rand Rd	\$393,283	\$245,000	\$6,052	\$245,000
BP02082912	Glenview-Techy Trail Segment 3 - Along E Side of Lehigh Ave	\$735,000	\$588,000	\$6,513	\$28,000
BP09082875	Montgomery-Orchard Rd to Fox Valley Bike Trail from Orchard at Aucutt to Aucutt at IL 31	\$266,000	\$212,800	\$7,726	\$13,200
BP11082935	McHenry County Division of Transportation-McHenry County Prairie Trail	\$949,860	\$684,800	\$8,744	
BP03082947	Schaumburg-Martingale Rd Bikeway from Olympic Park to Ned Brown Forest Preserve	\$1,423,200	\$1,138,600	\$8,949	
BP11082945	Cary-Cary/Algonquin Rd Multi-use Trail from W Main St to N Fox Trails Dr	\$939,400	\$396,500	\$9,288	
BP10082940	Riverwoods-Deerfield Rd Bike Path	\$1,025,400	\$820,300	\$13,438	
BP12082939	New Lenox-Laraway Rd and Metra SW Station	\$751,500	\$601,200	\$15,436	
BP08082937	Woodridge-Woodridge Bicycle/Pedestrian Bridge over IL 53	\$2,250,000	\$272,000	\$15,667	
BP12082942	Homer Glen-Homer Glen Community Trail - South Extension	\$1,521,000	\$1,216,800	\$18,916	
BP10082877	Hawthorn Woods-Midlothain Road Bike Path from Kruckenburger/ Heritage Oaks Park to Old McHenry Rd	\$707,000	\$565,000	\$19,023	
BP09082943	Sugar Grove-Blackberry Creek Pedestrian Bridge from Belle Vue Ln to Gilman Bike Trail	420000	\$336,000	\$20,586	
BP10082909	Long Grove-Old McHenry Road Multi-Use Path from IL 22 to N of Robert Parker Coffin Rd	\$1,248,000	\$998,400	\$21,357	
BP12082938	New Lenox-Nelson Rd S Bike Path	\$1,295,300	\$1,036,240	\$27,689	
BP12082944	Frankfort-SE Area Community Bike Trail Along Pfeiffer Rd	\$1,702,000	\$1,233,600	\$38,179	
BP12082888	Forest Preserve District of Will County-I-355 Corridor Trail	\$3,055,000	\$2,444,000	\$51,037	
BP06082857	Orland Park-Bicycle and Pedestrian bridge Underpass US 45 LaGrange Rd at 156th Pl	\$5,198,000	\$4,158,400	\$58,331	
BP09082904	Carpentersville-Maple Ave from Washington St to L W Besinger Dr	\$10,590,000	\$138,300	\$67,715	
BP09082887	Kane County DOT-Anderson Rd from IL 38 to Keslinger Rd	\$2,135,000	\$1,025,000	\$112,725	
BP09082863	Montgomery-US 30 Bike Trail and Pedestrian Bridge from Simpson Pwy to Southern ROW of US 30	\$710,000	\$568,000	\$340,173	



City of Des Plaines
Public Works and Engineering Department

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May 22, 2012

Ref. # 12-092

Mike Walczak, Program Manager for Transportation
Northwest Municipal Conference
1616 E. Golf Road
Des Plaines, IL 60016

Re: **CMAQ Grant Award – Revision Request**
Des Plaines - Pedestrian Refuge Medians
CMAQ Application Number BPO3123558
TIP ID Number 03-12-0011

Dear Mr. Walczak:

We are writing to request a revision of the above-referenced CMAQ grant award. Specifically, we are requesting:

Removal of the Miner Street Pedestrian Refuge Median from the grant award

The City recently completed design and permitting of the Miner Street median. However, the City has secured permission to incorporate the Miner Street median into a greater streetscaping project using TIF funding due to an unexpected TIF fund surplus. The streetscaping project including the refuge median is scheduled for a Fall letting. Given this fortunate change in circumstances, the City is proposing to drop the Miner St median construction from the CMAQ grant project, thereby freeing up the funding for other regional CMAQ program projects.

Per the application, this median represented \$91,810 of the \$181,000, or 50.7% of the estimated project cost. As such, this project represents an estimated \$73,413.60 of the \$144,800 grant award.

Modification of the Mt. Prospect Road Pedestrian Refuge Median

The Mt. Prospect Road median is still proposed for construction under the grant award. As indicated in the grant application, the design of this median had been completed and permitted as part of a greater bike network project but had to be dropped due to bidding issues with combining this limited concrete work with the greater bike signage project as well as timing issues.

The timing issues revolved around the two involved Park Districts getting 20-year term lease renewals for the existing multi-use trail running within the ComEd right-of-way. In spite of the nearly two years having passed, communication with the Park Districts has revealed that neither Park District has yet succeeded in securing the 20-year lease renewals due to changes in ComEd policy. One of the Park Districts estimates

that they are on the order of 3 months away from having an executed lease agreement. The other Park District has not progressed as far in negotiations and does not have any estimate as to when a new lease would be executed.

After consultation with the Park Districts, in order to avoid the delays that threatened the previous bike network project as a result of these ComEd leases, the City is proposing to eliminate the portion of the work within the ComEd right-of-way, and construct only the pedestrian refuge median within the Mt. Prospect Road right-of-way, under the grant. The existing sidewalk network will still connect the two trails. And the construction of the refuge median alone will still achieve the primary project aim of providing a safe pedestrian/bicycle crossing of Mt. Prospect Road between the two trail sections. Furthermore, the project will represent implementation of the recommendations of the City's adopted *Active Transportation Plan* as well as the *Northwest Municipal Conference Regional Bike Plan* (Elk Grove-Evanston Bikeway).

Upon approval of the above changes in scope by CMAP, the City will contract with the original project consultant to update the plan and specifications package for the Mt. Prospect Road median alone. The limited design and permit work will occur outside of the grant. Given the advance deadlines to get the project on the IDOT letting schedule, the project is now planned to be let and constructed in Federal Fiscal Year 2013.

If you should have any questions regarding the above information, please feel free to call Derek Peebles at (847) 391-5390.

Yours Truly,

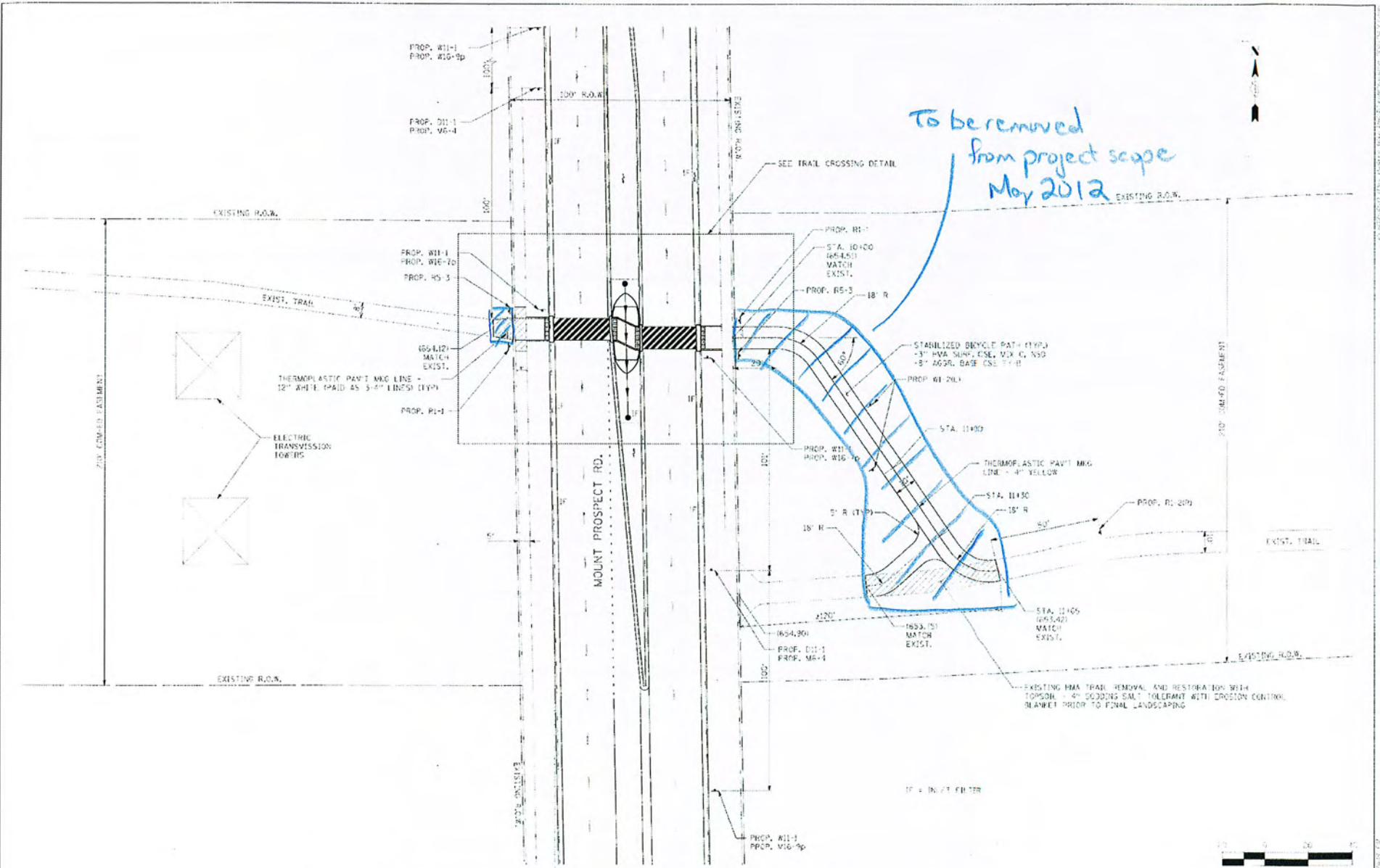
Timothy P. Oakley, P.E., C.F.M.
Director of Public Works and Engineering



Derek Peebles, P.E.
Civil Engineer

Attachments:

- Mt. Prospect Road Median – Plans excerpt showing project areas to be removed
- Mt. Prospect Road Median – Aerial Exhibit from original grant application
- Mt. Prospect Road Median – Project Location Map from original grant application



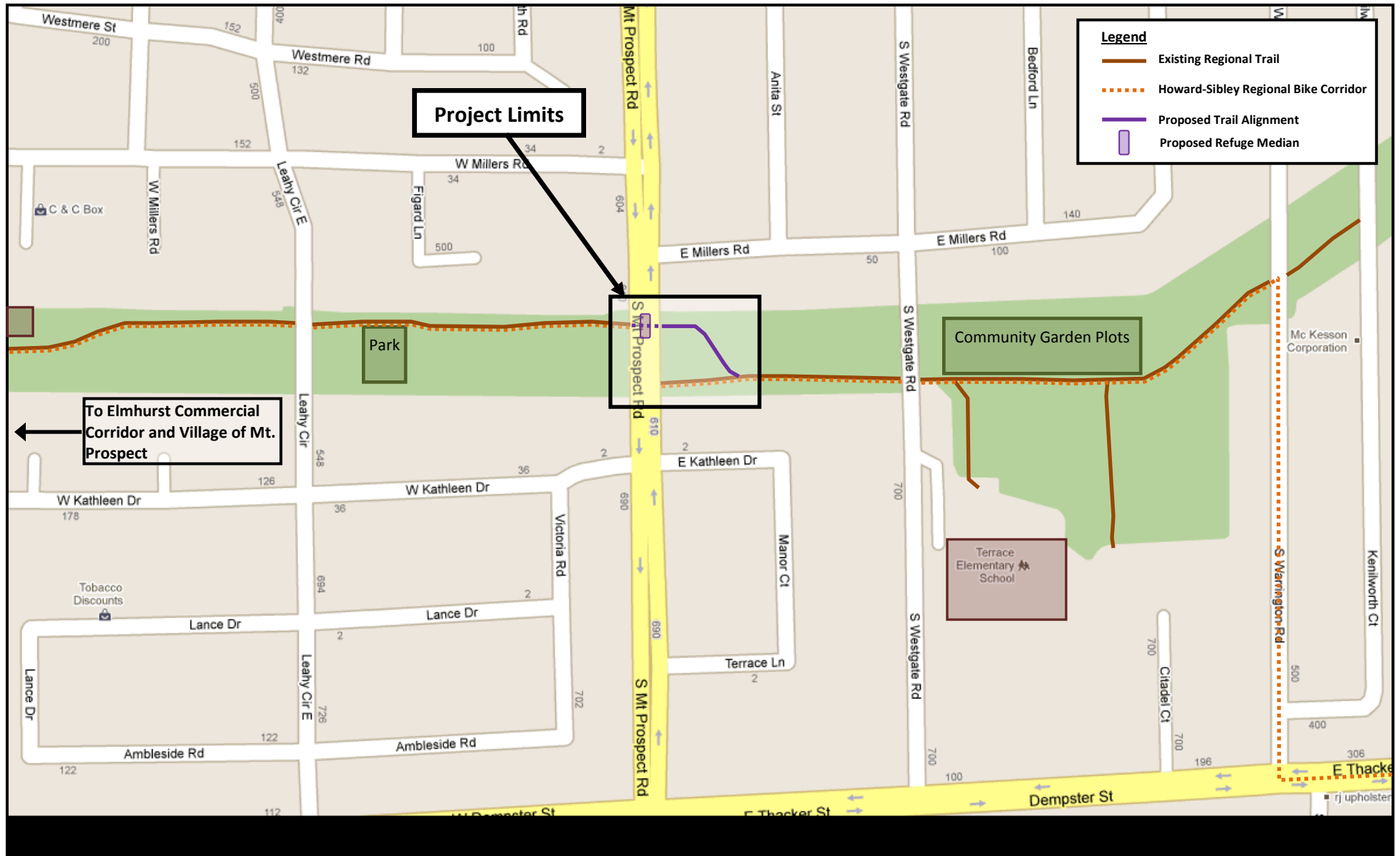
DESIGNED: SM DRAWN: TC CHECKED: DGA DATE: 04/25/12	REVISOR: REVISOR: REVISOR: REVISOR:	CITY OF DES PLAINES STAGE 1 BIKE NETWORK	TRAIL CROSSING MOUNT PROSPECT ROAD	F.A. SECTION SHEET TOTAL SHEETS 09-02048-03-B1 1000 03 12 CONTRACT NO. 63359 780 4845 DIST. NO. 01/2012 PER ALL PROJECT
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City of Des Plaines, Illinois - Planning Department - 12/12/2012

Mt. Prospect Rd Trail Align and Ped Refuge Median



1" = 200'



Mt. Prospect Road Trail Align and Pedestrian Refuge Median

Project Location Map

April 13, 2012

Holly Ostdick
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, IL 60606

Reference: Thorn Creek Bicycle Trail Completion
TIP 07-06-0058

Dear Ms. Ostdick:

The Thorn Creek Bicycle Trail Completion project is a proposed bike trail project located in southern Cook County. The project consists of completing two existing gaps in the Thorn Creek Trail system. The first begins at 26th Street in Chicago Heights north and continues northeastward to the existing trail at Joe Orr Road and the second begins at the existing trail at Chicago Heights/Glenwood Road and then continues northeast to 183rd Street and Cottage Grove. Completion of these two segments would close a significant gap in the Grand Illinois Trail.

The District applied for and received federal CMAQ dollars in the FY 2007 program. The amount of dollars received for construction and construction engineering was \$3,805,055. It should be noted that CMAQ dollars were also received for Phase 1 Engineering (which is now complete) and Phase 2 Engineering which is expected to be complete by the end of 2012.

However, due to the Phase I Engineering studies that were conducted, the estimated construction cost has increased due to a number of reasons. Two additional bridges are now part of the project. After refinement of the alignment of the proposed trail, it became apparent that the bridges were needed to cross over existing streams and flood plains. A significant amount of modular block retaining wall is also necessary to avoid impacts to trees and other sensitive environmental areas. Finally, it has been several years since the initial cost estimate was prepared. As a result, prices have increased, contributing to the higher current construction cost estimate. The current estimate construction cost, including construction engineering, is \$6,153,000.

The Forest Preserve District of Cook County recently received Phase I Design Approval for this project. The Phase 2 Engineering and Local Agency Agreements have been executed and are currently in Springfield for processing. Notice to Proceed is anticipated to be received sometime next month. Coordination has already taken place with the Corps of Engineers regarding several small wetland impacts with the project. Mitigation will be provided by purchasing credits in a wetland bank. An Illinois Commerce Commission Order has also been

received for the proposed bridge over the Union Pacific Railroad tracks. Therefore, the District is on target for a January, 2013 Letting with the Illinois Department of Transportation.

Due to the increase construction cost for the project, The Forest Preserve District is requesting that CMAQ funding for the project be increased from the current \$3,805,055 to \$4,922,400, which represents an increase of \$1,117,345. Approval of this requested increase in funding would ensure that the entire project will be completed in 2013. With the importance of this project as it relates to the Grand Illinois Trail and the Millennium Reserve, we look forward to your favorable action.

If you have any questions or need additional information, please let me know.

Very truly yours,
Forest Preserve District of Cook County

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **07-06-0058**

Description: **Thorn Creek Bicycle Trail Completion**

Ranking Computation

	2007	2012
Kg VOC eliminated	1,298.43	1,298.43
Cost	\$ 5,612,419	\$ 6,994,552
\$/Kg VOC eliminated	\$ 4,322	\$ 5,387
Rank	11	13

Project Expenses

	Federal Share	Total	Federal %	Basis
2007	\$ 4,489,935	\$ 5,612,419	80.0%	Approved Projects
2012	\$ 5,595,642	\$ 6,994,552	80.0%	Letter from Sponsor
Increase Amount	\$ 1,105,707	\$ 1,382,133		

FY 2008 CMAQ Program

CMAQ ID		Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
BP01072789	CDOT-Streets for Cycling/Bike 2015 Plan Implementation	\$ 2,825,000	\$ 2,260,000	\$ 236	\$ 2,260,000
BP10072758	Waukegan-Waukegan/North Chicago Lake Front Bike Path	\$ 1,964,000	\$ 880,000	\$ 1,077	\$ 880,000
BP09072779	Elgin-Highland Ave from Randall Rd to McLean Blv	\$ 174,440	\$ 88,872	\$ 1,195	
BP03072799	Rolling Meadows-Plum Grove Rd from Bryant Ave to Kirchoff Rd	\$ 217,000	\$ 173,600	\$ 1,658	\$ 74,400
BP09072801	North Aurora-Oak St Bicycle/Pedestrian Bridge	\$ 140,010	\$ 91,006	\$ 1,831	\$ 91,006
BP08072791	Woodridge-Woodridge Heritage Pwy Bike Path Links	\$ 350,000	\$ 24,000	\$ 3,173	\$ 24,000
BP06072790	Palos Heights-Cal-Sag Greenway Trail	\$ 18,334,000	\$ 1,075,200	\$ 3,243	
BP02072763	Morton Grove-Ferris/Lehigh/Lincoln Ave Bicycle Path Study	\$ 600,000	\$ 40,000	\$ 3,599	
BP12072797	Homer Glen-Homer Glen Community Bike Trail East Extension	\$ 440,000	\$ 352,000	\$ 3,771	\$ 352,000
BP01072788	CDOT-Bloomington Trail	\$ 34,190,000	\$ 960,000	\$ 4,122	
BP07072793	Forest Preserve District of Cook County-Thorn Creek Bicycle Trail Completion	\$ 5,612,419	\$ 4,489,935	\$ 4,322	\$ 4,489,935
BP11072773	McHenry County Conservation District-Prairie Trail Extension-Stage 1	\$ 2,739,000	\$ 1,952,000	\$ 4,814	
BP10072777	Wauconda-Garland Rd from Gossell Rd to Old Rand Rd	\$ 347,733	\$ 240,440	\$ 5,262	
	Revised Rank			\$ 5,387	
BP11072772	Cary-Cary-Algonquin Rd Bikeway from Main St to Fox Trails Dr	\$ 517,128	\$ 413,000	\$ 5,308	
BP08072784	Roselle-Rodenburg Rd from Metra tracks to Travis Pwy	\$ 539,250	\$ 431,400	\$ 5,485	
BP07072795	Oak Forest-151st St/Central Ave from Oak Park Ave to 159th St	\$ 1,560,000	\$ 1,248,000	\$ 5,904	
BP12072794	Homer Township-I-355 from 135th St to Rt 6	\$ 910,694	\$ 728,555	\$ 6,192	
BP03072800	Rolling Meadows-Arlington Park Train Station Bicycle Lane Extension	\$ 1,340,000	\$ 1,072,000	\$ 6,359	
BP03072771	Schaumburg-Martingale Rd Bike Path	\$ 1,308,000	\$ 1,046,400	\$ 7,434	
BP12072796	Homer Glen-Homer Glen Community Bike Trail West Extension	\$ 834,000	\$ 667,200	\$ 7,978	
BP12072770	New Lenox-Metra Laraway Rd Station Bike Path	\$ 751,500	\$ 601,200	\$ 11,496	
BP08072792	Woodridge-Woodridge Bicycle/Pedestrian Bridge over IL 53	\$ 2,407,000	\$ 397,600	\$ 17,528	
BP12072765	New Lenox-Nelson Rd from Illinois Hwy to Delaney Rd	\$ 1,295,300	\$ 1,036,300	\$ 22,902	
BP01072786	CDOT-35th St Bicycle-Pedestrian Bridge	\$ 12,517,000	\$ 8,313,600	\$ 36,247	
BP12072798	Minooka-Three Rivers Bike Path-McEvelly Rd from Wabena Ave to Northcrest Dr	\$ 1,709,000	\$ 1,361,000	\$ 49,202	
BP09072755	Kane County DOT-Stearns Rd Bridge Corridor from McLean Blv to County Line	\$ 11,656,000	\$ 5,885,000	\$ 57,938	
BP09072752	Kane County DOT-Anderson Rd from IL 38 to Keslinger Rd	\$ 1,342,500	\$ 1,074,000	\$ 72,312	
BP09072776	Sugar Grove-Virgil Gilman Regional Bike Trail Connectors	\$ 345,745	\$ 276,596	\$ 144,315	

08-09-0016 request2

From: Snyder, Christopher [mailto:Christopher.Snyder@dupageco.org]
Sent: Tuesday, June 05, 2012 4:21 PM
To: Doug Ferguson
Cc: Dolan, Agnes
Subject: TIP 08-09-0016; 75th Street from Adams to Plainfield Rd- Design Engineering

Doug- design engineering fee for subject project is ~\$649,400k. Based on our discussion with FHWA/Donovan, the portion of engineering fee eligible for CMAQ is estimated to be \$477,800. I would like to request that this item be placed on next CMAQ PSC meeting for consideration to fund the CMAQ eligible portion (\$477,800) at 100% rather than 80/20.

The current programmed CMAQ \$ for E2 (federal share) is \$440k. My request for 100% funding would increase federal share by \$37,800.

I would like to also request that CMAQ share of land acq costs be increase to 100%; from \$100,000 to \$125,000, an increase in federal share by \$25,000.

Christopher C. Snyder, P.E.
County Engineer
DuPage County Division of Transportation
421 North County Farm Road
Wheaton, Illinois 60187

Office: 630-407-6892 Main: 630-407-6900 Fax 630-407-6901

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08-12-0006 request

From: Snyder, Christopher <Christopher.Snyder@dupageco.org>
Sent: Wednesday, June 06, 2012 6:40 AM
To: Doug Ferguson
Cc: Dolan, Agnes; Sinn, Jennifer; Krueger, Paul
Subject: TIP 08-12-0006; Fabyan at IL 38

Doug- this is the other project we discussed with Donovan. He agreed that the entire intersection improvement is CMAQ eligible. We should be wrapping up E1 this summer. We intend to initiate phase 2/land acq soon. I would like to request CMAQ PSC consideration to fund E2 and LA at 100%.

E2 is currently estimated to cost \$750k; current approved federal CMAQ share is \$525k; at 100% CMAQ, federal cost increase is \$225,000.
LA is currently estimated to cost \$250k; current approved federal CMAQ share is \$200k; at 100% CMAQ, federal cost increase is \$50,000.

Christopher C. Snyder, P.E.
County Engineer
DuPage County Division of Transportation
421 North County Farm Road
Wheaton, Illinois 60187
Office: 630-407-6892 Main: 630-407-6900 Fax 630-407-6901

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May 23, 2012

Mr. Joseph G. Costello
Executive Director
Regional Transportation Authority
175 W Jackson, Suite #1550
Chicago, IL 60604

RE: Transfer of DuPage County Transit Marketing Grant to RTA

Dear Mr. Costello:

The DuPage County Department of Economic Development and Planning with the assistance and support of the DuPage Mayors and Managers Conference (DMMC) applied for a Congestion Mitigation and Air Quality (CMAQ) grant in 2005 to support the 2002 DuPage County Transit Plan and specifically, to market Pace Route 714 -- College of DuPage Connector as a prototype program for other routes. CMAQ funding in the amount of \$600,000 (\$480,000 federal and \$120,000 match) was approved for this initiative. The County, Pace and DMMC initiated a free transit pass program, however, the funds were never obligated and the grant was not officially initiated. The funding for this marketing initiative is currently at risk for getting rescinded if the funds are not obligated soon.

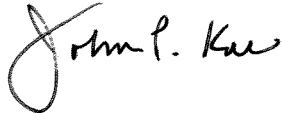
Due to changes in the economy and transit funding sources, DuPage County initiated an update to our Countywide Transit Plan which was completed in 2011. The update emphasized priorities to increase transit mobility and identified marketing as a key component to educate the public of the transit network. The CMAQ grant is consistent with the marketing goals of the Transit Plan Update. We enthusiastically want to promote transit and transportation choices for DuPage County residents and educate the public how the various types of transit services interact to facilitate commuting and personal trips.

The DuPage County Division of Transportation and DMMC has had staff level discussions with the Regional Transportation Authority (RTA) concerning how to most efficiently and effectively utilize these CMAQ grant funds. Based on our discussions, existing RTA market analysis studies and RTA's marketing resources, DuPage County would like to transfer our CMAQ grant, including required local match, for transit marketing in DuPage County to the RTA. We are particularly interested in the RTA's broad perspective of regional transit operations and the potential to implement components of the 2010 RTA Transit Marketing Analysis in DuPage County. DuPage County and DMMC would support your efforts and act as integral participants by providing a working knowledge of DuPage County and collaborating on potential marketing strategies.

Please advise if the RTA would be willing to undertake this initiative. It is our understanding that if supported by the RTA, the change in lead agency can be undertaken as an administrative modification by the Chicago Metropolitan Agency for Planning (CMAP).

If you have any questions, please feel free to contact me or Daniel Thomas at 630-407-6883.

Very truly yours,

A handwritten signature in black ink that reads "John P. Kos". The signature is written in a cursive style with a large, looped initial "J".

John P. Kos, P.E.
Director of Transportation & Operations

cc: Thomas Cuculich, DuPage County
Daniel Thomas, DuPage County
Christopher Snyder, P.E., DuPage County
Mark Pitstick, RTA
Tam Kutzmark, DuPage Mayors and Managers Conference

JPK/emh



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175 W. Jackson Blvd.
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(312) 913-3200
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June 11, 2012

Mr. John P. Kos, P.E.
Director of Transportation & Operations
DuPage County
JTK Administration Building
421 N. County Farm Bd.
Wheaton, IL 60187-2553

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Joseph G. Costello
Executive Director

Dear Mr. Kos:

I am responding to your letter dated May 23 regarding the transfer of the \$600,000 CMAQ grant to the Regional Transportation Authority (RTA) for the purpose of marketing transit in DuPage County. We have greatly appreciated the discussions leading to this decision and are excited about partnering with DuPage County and the DuPage Mayors and Managers Conference (DMMC) to implement a marketing plan guided by the updated DuPage Area Transit Plan and the RTA's Market Analysis.

Our approach to marketing will be to focus on initiatives that advance two of our transit system's regional priority initiatives that are 1) Maximize Use of the System and 2) Enhance the Customer Experience. Diane Palmer, Deputy Executive Director of Communications and Customer Service, will spearhead the DuPage marketing initiative. She can be reached at 312-913-3282; palmerd@rtachicago.org. DuPage County staff and the DMMC along with the service boards will be actively engaged and informed about progress with the marketing plan on a regular basis.

As next steps, we will conduct an internal meeting to discuss ideas that have been presented through research that has been conducted and the DuPage Area Transit Plan that has been updated. Additionally, we will consult internally with our Planning Grants Management Department and with Chicago Metropolitan Agency for Planning to obligate the CMAQ funds to secure a new grant agreement. Then, we will convene a meeting involving DuPage County staff and the DMMC to strategize on development and implementation of the marketing plan.

Mr. John P. Kos
June 11, 2012
Page 2

Thank you again for this great opportunity to promote transit in DuPage County. We foresee that this could serve as an effective model for working with other areas in the region.

Sincerely,



Joseph G. Costello
Executive Director

Cc: Daniel J. Cronin, DuPage County Chairman
Thomas Cuculich, DuPage County
Daniel Thomas, DuPage County
Christopher Snyder, P.E., DuPage County
Tam Kutzmark, DuPage Mayors and Managers Conference
Diane Palmer, RTA
Leanne Redden, RTA

08-97-0010 withdrawal

From: Carlson, Brian M <Brian.Carlson@illinois.gov>
Sent: Monday, June 04, 2012 12:24 PM
To: Holly Ostdick
Cc: Doug Ferguson
Subject: RE: CMAQ Project Clean Up

On 22nd Street, I believe on a past CMAQ update I indicated that the sidewalk was constructed utilizing IDOT regular program dollars and the CMAQ funds were not going to be used. I recall back then you said the project was being withdrawn.

From: Holly Ostdick [mailto:Hostdick@cmap.illinois.gov]
Sent: Monday, June 04, 2012 9:56 AM
To: Carlson, Brian M
Cc: Doug Ferguson
Subject: CMAQ Project Clean Up

Hi Brian-

We are working on a data cleaning on CMAQ projects. There are two projects listed below and their issues, please advise.

08-97-0010 is CERMAK RD (22ND STREET) FROM IL 56 BUTTERFIELD ROAD (DUPAGE/OAK BROOK) TO IL 83 KINGERY HWY (DUPAGE/OAK BROOK TERRACE). This project was applied for by Oakbrook Terrace and they transferred the sponsorship to IDOT. I believe that this project was completed but that CMAQ funding was not used. If this is the case, please send me an email withdrawing the funding so we can place the project balance into the general CMAQ pot.

01-09-0034 is I-55 Bus-on-shoulders Support (formerly Park and Ride Transit for the Northeastern Region). I recall hearing that you would be able to use the CMAQ funding for sweeping, but do not have any obligations yet, even for the signs. Do you plan on using this funding? If so, when? If not, can we please have a withdrawal letter so the funding can be put back into the CMAQ general pot.

Thanks,
Holly

Holly Ostdick
CMAQ, Senior Program Analyst
tel (312) 386-8836 email hostdick@cmap.illinois.gov
233 South Wacker Dr., Suite 800, Chicago IL 60606

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08-97-0010 withdrawl

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Illinois Department of Transportation

Memorandum

To: Office of Planning and Programming
Attn: Nancy Dial

From: Roxy Heck, Project Control Section,
Bureau of Budget and Fiscal Management

Subject: **De-Obligation of Federal Funds**

Date: February 16, 2010

In accordance with 23 CFR, Part 630, Project Authorization and Agreements, the Federal Highway Administration (FHWA) has de-obligated the inactive projects designated on the attached list. The current balance per project in FMIS (Federal Fiscal Management Information System) is either \$0 or \$100 as noted. The Project Control Section, Bureau of Budget and Fiscal Management, has taken the necessary steps to reduce the balances in our records/systems to match the federal government.

Please use the attached list accordingly to update your records. If you have any questions concerning this matter, please contact me at 217-785-0469.

TIER	Federal Project Number	State Project Number	Program Code	Unexpended Balance	Expended Amount	New Unexpended Amount
II	000S552-00	C-75-003-08	H400	\$276,000.00	\$0.00	\$100.00
II	0317107-00	C-75-004-05	QT80	\$71,890.00	\$178,110.00	\$0.00
III	000S491-00	C-75-013-06	H400	\$25,000.00	\$0.00	\$100.00

13-10-0008 withdrawal

From: Privett, Keith <Keith.Privett@cityofchicago.org>
Sent: Friday, May 18, 2012 4:06 PM
To: Ross Patronsky; Doug Ferguson; Holly Ostdick; Kama Dobbs
Cc: Hamilton, Luann; Seglin, David

Chicago DOT, per the instruction of MMC, withdraws this project (TIP# 13-10-0008)

From: Eve Pytel [epytel@mayorscaucus.org]
Sent: Friday, May 18, 2012 3:22 PM
To: Privett, Keith; Bingham, Samantha
Subject: CMAQ ANTI IDLING CANCELATION
Keith and Samantha:

I am writing to let you know that we have decided to abandon the anti-idling signage grant. We have determined ways in which the goal can be accomplished in house.

Thank you for all of your efforts.

Thanks,
Eve

Eve Pytel
Director, Environmental Initiatives
Metropolitan Mayors Caucus
233 S. Wacker Drive, Suite 800
Chicago, IL 60606
epytel@mayorscaucus.org
P: 312-201-4506
F: 312-258-1851

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May 7, 2012

Mr. Doug Ferguson
Chicago Metropolitan Agency for Planning
233 S Wacker Drive, #800
Chicago, IL 60606

Doug,

Based on our previous discussions, this letter is to request that the following three Cook County Highway Department CMAQ projects be combined under existing TIP number 03-11-0020:

03-12-0017 Lake Cook Road at Buffalo Grove Road
03-12-0018 Lake Cook Road at Weiland Road
03-12-0019 Lake Cook Road at IL 83 McHenry Road

At a kickoff meeting on March 6, 2012, IDOT and CCHD staff agreed that the improvements should proceed under an ongoing Phase I study which will include the intersection improvements, widening of Lake-Cook Road, and Lake County's improvements to Weiland Road. The CMAQ eligible portions of the project will appear as separate project segments in the TIP.

Please contact me if you have any questions,

A handwritten signature in black ink that reads "Michael Walczak". The signature is written in a cursive style with a small arrow pointing to the start of the name.

Michael Walczak
Planning Liaison, Northwest Council of Mayors
Northwest Municipal Conference



TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2012								
11-09-0062	Algonquin	Edgewood Dr from Hanson Rd to Main St	CONST	\$554,000			\$252,375	\$301,625
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG1	\$120,000				\$120,000
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG1	\$33,600				\$33,600
08-10-0002	Bensenville	Jefferson St Sidewalk Improvements, Evergreen St to York Rd	CONST	\$259,200			\$154,868	\$104,332
04-09-0002	Berkeley	Union Pacific Proviso Railyard Switcher Engine Retrofit	IMP	\$5,200,000	\$14,560,000		\$7,280,000	\$12,480,000
05-10-0001	Berwyn	Bicycle Parking and Marketing	IMP	\$25,840	\$9,760		\$32,680	\$2,920
			<i>IMP</i>	<i>\$25,840</i>	<i>\$9,760</i>		<i>\$21,480</i>	<i>\$14,120</i>
03-09-0012	Buffalo Grove	Dundee Rd Sidewalk	CONST	\$456,169				\$456,169
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600				\$3,161,600
08-07-0013	Carol Stream	Kuhn Rd Bike Path from Lies Rd to The Great Western Trail	CONST	\$74,000	\$122,696		\$73,282	\$123,414
			<i>CONST</i>	<i>\$74,000</i>			<i>\$73,282</i>	<i>\$718</i>
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ROW	\$260,000				\$260,000
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG2	\$190,400				\$190,400
09-08-0005	Carpentersville	IL 31 at Huntley Rd	CONST	\$2,636,800				\$2,636,800

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	ENG2	\$800,000				\$800,000
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,128,000				\$4,128,000
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,886,400				\$4,886,400
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000			\$1,360,000	\$5,840,000
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$400,000				\$400,000
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$786,315				\$786,315
<i>Previously programmed in FFY 2010</i>			<i>IMP</i>	<i>\$786,315</i>				<i>\$786,315</i>
01-01-0013	CDOT	CDOT-Bike Transit Connection	IMP	\$394,912	\$416,000		\$796,000	\$14,912
			<i>IMP</i>	<i>\$394,912</i>	<i>\$400,000</i>		<i>\$796,000</i>	<i>(\$1,088)</i>
01-01-0013	CDOT	CDOT-Bike Transit Connection	IMP	\$401,627				\$401,627
01-02-0027	CDOT	Cicero Ave Smart Corridor	CONST	\$1,387,000	\$800,000			\$2,187,000
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG	\$711,772	\$21,228			\$733,000
<i>Previously programmed in FFY 2007</i>			<i>ENG</i>	<i>\$711,772</i>				<i>\$711,772</i>
01-03-0004	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	ENG2	\$344,000			\$344,000	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$100,000				\$100,000
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$192,000				\$192,000
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$566,543				\$566,543
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$692,000				\$692,000
01-05-0001	CDOT	Safe Routes to School Program - Citywide	IMP	\$100,000				\$100,000
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	ENG2	\$880,000				\$880,000
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG2	\$868,578				\$868,578

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
01-06-0004	CDOT	Walk Chicago-Pedestrian Encouragement Program	IMP	\$160,000				\$160,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$160,000				\$160,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$688,000				\$688,000
01-08-0002	CDOT	Bloomington Trail	ENG2	\$480,000				\$480,000
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	ENG2	\$320,000				\$320,000
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	IMP	\$1,600,000				\$1,600,000
01-08-0004	CDOT	City of Chicago Bicycle Fleet Program	IMP	\$80,000				\$80,000
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	CONST	\$5,020,000				\$5,020,000
01-09-0002	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	ENG1	\$800,000				\$800,000
01-09-0002	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	ENG2	\$560,000				\$560,000
01-09-0002	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	IMP	\$880,000				\$880,000
01-09-0004	CDOT	Union Station Transportation Center	ROW	\$4,720,000			\$4,720,000	\$0
01-09-0004	CDOT	Union Station Transportation Center	ENG2	\$412,000				\$412,000
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	IMP	\$1,520,000				\$1,520,000
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000				\$172,000
01-12-0003	CDOT	Chicago Bike Sharing Program - Startup	IMP	\$18,000,000			\$18,000,000	\$0

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$15,000,000				\$15,000,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$412,000				\$412,000
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000				\$124,000
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000				\$820,000
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000				\$122,000
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000				\$806,000
01-94-0045	CDOT	Bike Parking	IMP	\$1,520,000	\$441,890		\$352,912	\$1,608,978
			<i>IMP</i>	<i>\$1,520,000</i>				<i>\$1,520,000</i>
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$8,640,000	\$2,140,000		\$119,381	\$10,660,619
			<i>ENG</i>	<i>\$8,640,000</i>				<i>\$8,640,000</i>
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$23,360,000			\$59,894	\$23,300,106
			<i>IMP</i>	<i>\$29,200,000</i>				<i>\$29,200,000</i>
01-96-0008	CDOT	CLARK/DIVISION STATION IMPROVEMENT - RED LINE	CONST	\$8,640,000			\$8,640,000	\$0
01-96-0008	CDOT	CLARK/DIVISION STATION IMPROVEMENT - RED LINE	CONST	\$39,600,000			\$39,600,000	\$0
01-97-0087	CDOT	Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	ENG2	\$292,000			\$54,472	\$237,528
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	ENG1	\$200,000				\$200,000
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,338,000				\$1,338,000
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,670,000				\$1,670,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$3,460,000				\$3,460,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$4,360,000				\$4,360,000
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG2	\$65,000				\$65,000
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	CONST	\$849,450				\$849,450
01-03-0019	Chicago Park District	Lakefront Trail Expansion, Ardmore Ave to Sheridan Rd	ENG1	\$300,000				\$300,000
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	IMP	\$1,820,000				\$1,820,000
01-10-0004	CTA	Diesel Particulate Filter Retrofit for CTA Buses 404.024	IMP	\$11,920,000			\$9,536,000	\$2,384,000
			<i>IMP</i>	<i>\$11,920,000</i>			<i>\$12,720,000</i>	<i>(\$800,000)</i>
16-00-0001	CTA	Western Ave Express Bus Stops	CONST	\$266,400	\$80,000		\$346,400	\$0
16-12-0001	CTA	Retrofit of Electronic Engine Cooling Fan/System	IMP	\$6,244,000				\$6,244,000
16-12-0002	CTA	Purchase a ZF TopoDyn Program	IMP	\$892,800				\$892,800
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG1	\$20,000				\$20,000
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$144,800				\$144,800
08-04-0001	Downers Grove	Eastern Corridor Bikeway and Bikeway Connections	CONST	\$159,000				\$159,000
08-07-0003	DuPage County DOT	Thorndale Ave from I-290 Entrance Ramp to Park Blvd	CONST	\$200,000	\$0	\$200,000		\$0
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ROW	\$100,000				\$100,000
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ENG2	\$440,000				\$440,000
08-10-0004	DuPage County DOT	Geneva Rd from President St to Swift Rd	CONST	\$860,000			\$867,112	(\$7,112)

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG1	\$52,000				\$52,000
08-12-0005	DuPage County DOT	Schmale Rd/CH 38 from Bloomingdale Ct to Fullerton Rd	ENG2	\$40,000				\$40,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$200,000				\$200,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$525,000				\$525,000
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	ENG2	\$80,000				\$80,000
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	CONST	\$297,900	\$90,100			\$388,000
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000				\$2,397,000
08-09-0011	Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	CONST	\$377,180			\$76,000	\$301,180
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000				\$112,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG1	\$24,000				\$24,000
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG2	\$239,000				\$239,000
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$2,390,000				\$2,390,000
07-06-0058	Forest Preserve District of Cook County	Thorn Creek Bicycle Trail Completion	ENG2	\$304,400				\$304,400
			<i>ENG2</i>	<i>\$304,400</i>			<i>\$377,530</i>	<i>(\$73,130)</i>
07-06-0058	Forest Preserve District of Cook County	Thorn Creek Bicycle Trail Completion	CONST	\$3,805,055				\$3,805,055
		<i>Previously programmed in FFY 2011</i>	<i>CONST</i>	<i>\$3,805,055</i>				<i>\$3,805,055</i>
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000				\$72,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG1	\$12,000				\$12,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	ENG2	\$7,618				\$7,618
		<i>Previously programmed in FFY 2008</i>	<i>ENG2</i>	<i>\$7,618</i>				<i>\$7,618</i>
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ROW	\$108,027				\$108,027
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG2	\$23,973			\$23,973	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	CONST	\$320,000				\$320,000
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG2	\$32,320			\$20,880	\$11,440
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	CONST	\$189,760				\$189,760
03-09-0008	Hoffman Estates	Higgins Rd Pedestrian and Bicycle Project	CONST	\$600,000			\$511,978	\$88,022
03-10-0004	Hoffman Estates	IL 59 at Shoe Factory Rd	CONST	\$880,000				\$880,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG1	\$31,000				\$31,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$31,000				\$31,000
07-08-0009	Homewood	Village of Homewood Bicycle Network - Near and Mid-Term Priorities	CONST	\$105,000			\$88,889	\$16,111
01-09-0034	IDOT	I-55 Bus-on-shoulders Support (formerly Park and Ride Transit for the Northeastern Region)	IMP	\$1,200,000				\$1,200,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$96,000				\$96,000
06-09-0005	IDOT	104th Ave/Flavin Rd at 95th St	CONST	\$2,160,000	\$200,000		\$0	\$2,360,000
			<i>CONST</i>	<i>\$2,000,000</i>			<i>\$1,996,000</i>	<i>\$4,000</i>
07-10-0003	IDOT	Lincoln Hwy from Chicago Rd to State St	CONST	\$408,000				\$408,000
07-12-0001	IDOT	IL 394 at Sauk Trail	ROW	\$108,000				\$108,000
09-00-0012	IDOT	IL 64 from Tyler Rd to 7th Ave	CONST	\$99,200	\$148,000		\$104,732	\$142,468

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	ROW	\$160,000				\$160,000
09-12-0007	IDOT	IL 47/72 at US 20	ROW	\$160,000				\$160,000
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$45,000			\$75,637	(\$30,637)
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$18,000			\$23,464	(\$5,464)
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$1,838,547			\$1,838,547	\$0
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$3,098,453			\$2,638,964	\$459,489
01-09-0006	IEPA	Retrofit of Amtrak Switcher Engines	IMP	\$1,200,000	\$440,000		\$3,280,000	(\$1,640,000)
13-09-0003	IEPA	Chicago Area Diesel Retrofit Program	IMP	\$5,000,000				\$5,000,000
13-10-0005	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project	IMP	\$3,380,000				\$3,380,000
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000	\$4,000,000			\$5,000,000
13-97-0002	IEPA	Clean Air Public Information Campaign and Regional Carpool Radio Advertising	IMP	\$550,000				\$550,000
13-97-0002	IEPA	Clean Air Public Information Campaign and Regional Carpool Radio Advertising	IMP	\$3,000,000				\$3,000,000
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	ROW	\$204,000				\$204,000
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	ENG2	\$128,000		\$25,472		\$102,528
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	CONST	\$1,628,700	\$25,472			\$1,654,172

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
09-11-0013	Kane County	Arterial Management Center	CONST	\$558,740	\$296,200			\$854,940
09-03-0001	Kane County DOT	Randall Road at Fabyan Parkway	CONST	\$2,556,806			\$2,427,556	\$129,250
09-06-0002	Kane County DOT	Randall Rd at Bolcum Rd/Ridgewood Dr	CONST	\$311,660	\$412,727		\$738,931	(\$14,544)
09-06-0003	Kane County DOT	Randall Rd at US 20/Foothill Rd	CONST	\$954,132	\$786,858		\$1,740,990	\$0
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	ROW	\$160,000				\$160,000
			<i>ROW</i>	<i>\$160,000</i>			<i>\$160,000</i>	<i>\$0</i>
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ROW	\$496,000				\$496,000
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ROW	\$248,000				\$248,000
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ENG2	\$135,960			\$135,960	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	CONST	\$1,058,840				\$1,058,840
09-09-0013	Kane County DOT	IL 64 from Randall Rd to Burlington Rd	CONST	\$477,882			\$477,883	(\$1)
09-10-0005	Kane County DOT	Dunham Rd/Kirk Rd from Stearns Rd to IL 56/Butterfield Rd	CONST	\$1,616,800	\$161,680		\$1,068,664	\$709,816
09-95-0011	Kane County DOT	Kane County-Orchard Road Interconnect	CONST	\$368,000			\$141,487	\$226,513
10-10-0003	Lake County	Prairie Crossing Bike Path/Midlothian Rd	CONST	\$1,910,400			\$472,404	\$1,437,996
10-00-0113	Lake County DOT	Cedar Lake Rd at Monaville Rd	ENG2	\$314,000			\$186,622	\$127,378
			<i>ENG2</i>	<i>\$314,000</i>			<i>\$92,360</i>	<i>\$221,640</i>
10-00-0113	Lake County DOT	Cedar Lake Rd at Monaville Rd	CONST	\$4,325,000				\$4,325,000
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ROW	\$102,000				\$102,000
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG2	\$330,000				\$330,000
10-00-0128	Lake County DOT	Roberts Rd at River Rd	CONST	\$4,530,000				\$4,530,000
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$506,000				\$506,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
10-09-0008	Lake County DOT	IL 83 from US 45 to Westmoreland Dr	CONST	\$1,789,600			\$1,789,600	\$0
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	ENG2	\$40,000				\$40,000
10-12-0003	Lake County DOT	Aptakisic Rd Adaptive Traffic Control	ENG2	\$35,510		\$35,510		\$0
10-12-0004	Lake County DOT	Gilmer/Hawley/IL176 Adaptive Traffic Control	ENG2	\$93,920		\$93,920		\$0
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG1	\$2,080				\$2,080
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG2	\$4,160				\$4,160
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	CONST	\$41,600				\$41,600
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	ENG2	\$35,000				\$35,000
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$275,400				\$275,400
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$175,383	\$148,400			\$323,783
11-11-0004	Lakewood	Huntley Rd Bikepath Improvements (on-street bike lanes)	CONST	\$647,200			\$577,600	\$69,600
			<i>CONST</i>	<i>\$647,200</i>			<i>\$647,200</i>	<i>\$0</i>
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,800,000				\$4,800,000
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000				\$52,000
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$84,000				\$84,000
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$704,000				\$704,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$88,000				\$88,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
11-03-0007	McHenry	IL 31 from McCullom Lake Rd to IL 120	ROW	\$1,200,000				\$1,200,000
11-03-0007	McHenry	IL 31 from McCullom Lake Rd to IL 120	CONST	\$554,959				\$554,959
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	CONST	\$1,556,440				\$1,556,440
11-00-0201	McHenry County Division of Transportation	IL Rt 31 West Bypass of Algonquin	CONST	\$316,000				\$316,000
			<i>CONST</i>	<i>\$316,000</i>			<i>\$685,000</i>	<i>(\$369,000)</i>
11-04-0001	McHenry County Division of Transportation	Johnsburg Rd IL 31 - Chapel Hill Rd	CONST	\$1,604,259				\$1,604,259
			<i>CONST</i>	<i>\$1,604,259</i>	<i>\$960,000</i>			<i>\$2,564,259</i>
11-07-0001	McHenry County Division of Transportation	Virginia Rd at IL 31(southwest quadrant)	CONST	\$320,000	\$700,000			\$1,020,000
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	ENG2	\$59,165				\$59,165
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	CONST	\$1,108,000				\$1,108,000
18-12-0001	Metra	Metra UP Automatic Engine Start-Stop System	ENG	\$40,000				\$40,000
18-12-0001	Metra	Metra UP Automatic Engine Start-Stop System	IMP	\$328,000				\$328,000
18-12-0002	Metra	Metra BNSF Replace Main Engine Drive Generator	ENG	\$120,000				\$120,000
18-12-0002	Metra	Metra BNSF Replace Main Engine Drive Generator	IMP	\$800,000				\$800,000
18-12-0003	Metra	Metra MD Locomotive Repowers	ENG	\$160,000				\$160,000
18-12-0003	Metra	Metra MD Locomotive Repowers	IMP	\$3,840,000				\$3,840,000

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG1	\$8,000				\$8,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG2	\$12,000				\$12,000
10-06-0064	Mundelein	Lake St from Hawthorne Blv to Hickory St	CONST	\$168,611	\$215,518			\$384,129
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000				\$8,000
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200				\$57,200
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200				\$57,200
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG1	\$52,000				\$52,000
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG2	\$32,000				\$32,000
04-12-0003	Oak Park	Covered Bike Parking along CTA Blue	ENG2	\$20,000				\$20,000
04-12-0004	Oak Park	Oak Park Traffic Signal Management System	ENG2	\$3,360				\$3,360
04-12-0004	Oak Park	Oak Park Traffic Signal Management System	CONST	\$100,960				\$100,960
09-12-0008	Oswego	Mill Rd Multi-use Path	ENG2	\$40,000			\$40,000	\$0
09-12-0008	Oswego	Mill Rd Multi-use Path	CONST	\$190,400				\$190,400
17-09-0001	Pace	Bus Diesel Engine Retrofits	IMP	\$4,548,080			\$4,548,080	\$0
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG1	\$1,000,000				\$1,000,000
17-12-0002	Pace	Regional Rideshare Program	IMP	\$350,000				\$350,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$3,060,000				\$3,060,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
17-94-0002	Pace	VIP Vanpool Program	IMP	\$5,439,148			\$5,439,148	\$0

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$20,000				\$20,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG2	\$440,000				\$440,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$326,000				\$326,000
			<i>CONST</i>	<i>\$326,000</i>			<i>\$358,475</i>	<i>(\$32,475)</i>
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$4,500,000			\$4,362,480	\$137,520
			<i>IMP</i>	<i>\$4,500,000</i>			<i>\$4,362,000</i>	<i>\$138,000</i>
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$975,000				\$975,000
03-08-0004	Rolling Meadows	Arlington Park Train Station Bicycle Lane Extension	CONST	\$420,000	\$167,000			\$587,000
12-05-0002	Romeoville	IL 53/Independence Blv at University Pwy	CONST	\$752,582	\$300,800			\$1,053,382
		<i>Previously programmed in FFY 2009</i>	<i>CONST</i>	<i>\$752,582</i>	<i>\$300,800</i>			<i>\$1,053,382</i>
12-10-0001	Romeoville	135th St Metra Parking Lot	ENG2	\$440,000				\$440,000
08-05-0002	RTA	DuPage County Transit Service Marketing	IMP	\$480,000				\$480,000
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	ENG	\$5,043,543				\$5,043,543
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$3,391,596				\$3,391,596
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$6,984,256				\$6,984,256
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$7,723,855				\$7,723,855
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$8,856,750				\$8,856,750

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
13-12-0004	RTA	Chicagoland Commute Options	IMP	\$988,608				\$988,608
13-12-0005	RTA	Improvements at 19 Priority Interagency Transit Transfer Locations	CONST	\$3,360,000				\$3,360,000
03-00-0108	Schaumburg	Schaumburg-Schaumburg and Barrington Roads Intersection Improvements	CONST	\$597,733	\$2,531,443			\$3,129,176
			<i>CONST</i>	<i>\$597,733</i>				<i>\$597,733</i>
03-12-0013	Schaumburg	Bike-to-Metra Guides: Round 2 (Regionwide)	IMP	\$76,800				\$76,800
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	ENG2	\$24,000				\$24,000
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	CONST	\$320,000				\$320,000
02-12-0002	Skokie	Skokie Valley Trail from Oakton St to Village Limits	CONST	\$544,000				\$544,000
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG2	\$9,600				\$9,600
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	CONST	\$72,000				\$72,000
09-96-0019	St. Charles	Red Gate Rd Bike Trail Part of Red Gate Rd Bridge Project	CONST	\$1,920,000			\$1,920,000	\$0
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG2	\$144,000				\$144,000
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$248,000	\$86,800			\$334,800
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$550,000	\$775,200			\$1,325,200
08-08-0001	Villa Park	Ardmore Ave at High Ridge Rd	ROW	\$12,000				\$12,000
08-08-0001	Villa Park	Ardmore Ave at High Ridge Rd	ENG2	\$56,000				\$56,000

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$800,000	\$117,600			\$917,600
<i>Previously programmed in FFY 2008</i>			<i>CONST</i>	<i>\$800,000</i>	<i>\$117,600</i>			<i>\$917,600</i>
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	IMP	\$144,160				\$144,160
08-12-0009	Wheaton	Various Downtown Bicycle Racks	IMP	\$36,000				\$36,000
12-02-0011	Will County Department of Highways	Will County-Weber Road at Renwick Road	CONST	\$3,260,000			\$3,235,480	\$24,520
12-04-0002	Will County Department of Highways	Naperville-Plainfield Rd at 119th	ROW	\$80,000				\$80,000
12-04-0002	Will County Department of Highways	Naperville-Plainfield Rd at 119th	CONST	\$900,000			\$980,000	(\$80,000)
12-06-0002	Will County Department of Highways	Gougar Rd at US 30	CONST	\$1,056,000			\$920,000	\$136,000
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ROW	\$520,000				\$520,000
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG2	\$200,000				\$200,000
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	CONST	\$2,433,600				\$2,433,600
233 line items in 2012 totalling:				\$363,173,527	\$30,195,372	\$354,902	\$132,475,325	\$260,538,672
2013								
09-12-0002	Aurora	Hill Av from Ohio St to Montgomery Rd	ENG2	\$40,100				\$40,100
09-12-0004	Aurora	Eola Rd from E New York St to Wolf's Crossing Rd	ENG2	\$89,400				\$89,400

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
09-12-0012	Aurora	McCoy Dr/Commons Dr from Gregory St/New York St to IL 59/US34	ENG2	\$50,400	\$12,600			\$63,000
			<i>ENG2</i>	<i>\$50,400</i>				<i>\$50,400</i>
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000				\$7,200,000
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,352,000				\$4,352,000
01-03-0004	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	ENG	\$638,400				\$638,400
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	CONST	\$187,771				\$187,771
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$188,000				\$188,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$372,000				\$372,000
01-08-0002	CDOT	Bloomington Trail	ENG2	\$2,240,000				\$2,240,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
01-12-0008	CDOT	Build new Washington/Wabash Station on Loop Elevated to replace Randolph/Wabash and Madison/Wabash	ENG2	\$3,600,000				\$3,600,000
01-94-0045	CDOT	Bike Parking	ENG	\$480,000	\$257,523			\$737,523
			<i>ENG</i>	<i>\$480,000</i>				<i>\$480,000</i>
11-12-0004	Crystal Lake	Crystal Lake Bikeway Corridor Improvements	CONST	\$60,468				\$60,468
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$302,492	\$84,172			\$386,664
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$40,000				\$40,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG2	\$20,000				\$20,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$346,400				\$346,400

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	CONST	\$9,560,000				\$9,560,000
08-12-0005	DuPage County DOT	Schmale Rd/CH 38 from Bloomingdale Ct to Fullerton Rd	CONST	\$352,000				\$352,000
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	CONST	\$636,000				\$636,000
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	ENG2	\$80,000				\$80,000
09-12-0009	Elgin	Elgin CBD Bike Racks Program	IMP	\$76,800				\$76,800
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG2	\$51,000				\$51,000
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$3,402,000				\$3,402,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000				\$68,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG2	\$12,000				\$12,000
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	CONST	\$133,000	\$392,000			\$525,000
04-12-0002	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000				\$452,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG2	\$31,000				\$31,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$480,000				\$480,000
07-12-0001	IDOT	IL 394 at Sauk Trail	CONST	\$540,000				\$540,000
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	CONST	\$209,000				\$209,000
09-08-0004	IDOT	Mooseheart Rd at Lincoln Way	CONST	\$1,204,000				\$1,204,000
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$160,000				\$160,000
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	CONST	\$1,400,000				\$1,400,000

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
09-12-0007	IDOT	IL 47/72 at US 20	CONST	\$1,000,000				\$1,000,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	ROW	\$160,000				\$160,000
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	ROW	\$160,000				\$160,000
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG1	\$88,000				\$88,000
09-12-0010	Kane County DOT	Kane County Bike Rack Program	IMP	\$67,200				\$67,200
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG1	\$285,000				\$285,000
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	ENG2	\$160,000				\$160,000
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000				\$659,000
10-08-0031	Lake County DOT	Washington St/CH A22 at CN/Metra Crossing	CONST	\$16,939,000				\$16,939,000
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	CONST	\$624,480				\$624,480
10-12-0003	Lake County DOT	Aptakasic Rd Adaptive Traffic Control	CONST	\$355,100	\$35,510			\$390,610
10-12-0004	Lake County DOT	Gilmer/Hawley/IL176 Adaptive Traffic Control	CONST	\$939,190	\$93,920			\$1,033,110
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$419,200				\$419,200
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	CONST	\$272,000				\$272,000
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600				\$629,600
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	CONST	\$372,000				\$372,000
04-12-0003	Oak Park	Covered Bike Parking along CTA Blue	CONST	\$168,000				\$168,000
04-12-0005	Oak Park	North Blv from Marion St to Forest Av Intermodal Station Bike Parking	ENG2	\$20,000				\$20,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG2	\$2,000,000				\$2,000,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$3,060,000				\$3,060,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$161,000				\$161,000
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$812,000				\$812,000
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$2,840,000				\$2,840,000
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	ROW	\$33,000				\$33,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ROW	\$320,000				\$320,000
08-08-0001	Villa Park	Ardmore Ave at High Ridge Rd	CONST	\$559,000				\$559,000
63 line items in 2013 totalling:				\$73,017,051	\$875,725			\$73,892,776
2014								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ROW	\$320,000				\$320,000
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG2	\$120,000				\$120,000
09-12-0002	Aurora	Hill Av from Ohio St to Montgomery Rd	CONST	\$546,600				\$546,600
09-12-0004	Aurora	Eola Rd from E New York St to Wolf's Crossing Rd	CONST	\$1,378,200				\$1,378,200
09-12-0012	Aurora	McCoy Dr/Commons Dr from Gregory St/New York St to IL 59/US34	CONST	\$687,100	\$171,775			\$858,875
			<i>CONST</i>	<i>\$687,100</i>				<i>\$687,100</i>
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG2	\$33,600				\$33,600
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$2,000,000				\$2,000,000

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200				\$1,141,200
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
01-97-0092	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	CONST	\$8,108,000				\$8,108,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$148,000				\$148,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$80,000				\$80,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$104,000				\$104,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$5,600,000				\$5,600,000
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	CONST	\$596,800				\$596,800
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920				\$349,920
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000				\$128,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	CONST	\$717,000				\$717,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	CONST	\$1,232,000				\$1,232,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000				\$118,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$360,000				\$360,000
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	ROW	\$96,000				\$96,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	ROW	\$160,000				\$160,000
03-12-0006	IDOT	Barrington Rd at Bode Rd	ROW	\$64,000				\$64,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	ROW	\$56,000				\$56,000

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	ROW	\$56,000				\$56,000
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	ROW	\$160,000				\$160,000
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	ROW	\$160,000				\$160,000
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	ROW	\$80,000				\$80,000
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000				\$2,400,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	ROW	\$160,000				\$160,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000				\$800,000
12-12-0006	IDOT	US 30/Lincoln Hwy at I-55 Ramps	CONST	\$800,000				\$800,000
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	CONST	\$2,400,000				\$2,400,000
09-06-0068	Kane County DOT	Burlington Rd at IL 47 - Roundabout	CONST	\$856,000		\$8,000		\$848,000
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	CONST	\$720,000				\$720,000
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	CONST	\$1,120,000				\$1,120,000
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	CONST	\$1,628,600				\$1,628,600
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	ENG2	\$49,100				\$49,100
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$688,000				\$688,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$88,000				\$88,000
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000				\$94,000
04-12-0005	Oak Park	North Blv from Marion St to Forest Av Intermodal Station Bike Parking	CONST	\$60,000				\$60,000

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
17-12-0001	Pace	I-90 Corridor Enhanced Markets	CONST	\$12,500,000				\$12,500,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$12,500,000				\$12,500,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$2,280,000				\$2,280,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$428,000				\$428,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	CONST	\$1,600,000				\$1,600,000
49 line items in 2014 totalling:				\$66,632,170	\$171,775	\$8,000		\$66,795,945
2015								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$2,600,000				\$2,600,000
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	CONST	\$419,200				\$419,200
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$2,460,000				\$2,460,000
01-08-0002	CDOT	Bloomington Trail	CONST	\$34,300,000				\$34,300,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
02-97-0006	Cook County Highway Department	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd)	CONST	\$800,000				\$800,000
03-12-0018	Cook County Highway Department	Lake Cook Rd at Weiland Rd	CONST	\$4,185,000				\$4,185,000
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	CONST	\$938,000				\$938,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$664,000				\$664,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000				\$1,120,000

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	ROW	\$96,000				\$96,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfingsten Rd	ROW	\$160,000				\$160,000
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	CONST	\$480,000				\$480,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	ROW	\$80,000				\$80,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000				\$1,200,000
03-12-0006	IDOT	Barrington Rd at Bode Rd	CONST	\$320,000				\$320,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	ROW	\$64,000				\$64,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	CONST	\$280,000				\$280,000
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	CONST	\$280,000				\$280,000
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	CONST	\$800,000				\$800,000
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	CONST	\$680,000				\$680,000
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	ROW	\$160,000				\$160,000
06-12-0004	IDOT	Pulaski Rd at 115th St	ROW	\$160,000				\$160,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	ROW	\$160,000				\$160,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	ROW	\$160,000				\$160,000
08-12-0007	IDOT	IL 59 at IL 38 (south ramps)	CONST	\$320,000				\$320,000
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	CONST	\$560,000				\$560,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	CONST	\$2,000,000				\$2,000,000
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG2	\$112,000				\$112,000

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000				\$280,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG2	\$356,000				\$356,000
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,300,000				\$2,300,000
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	CONST	\$491,040				\$491,040
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$323,014				\$323,014
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350				\$10,360,350
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000
36 line items in 2015 totalling:				\$80,193,404				\$80,193,404
2016								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$100,000				\$100,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
03-12-0017	Cook County Highway Department	Lake Cook Rd at Buffalo Grove Rd	CONST	\$5,113,000				\$5,113,000
03-12-0019	Cook County Highway Department	Lake Cook Rd at IL 83/McHenry Rd	CONST	\$2,974,000				\$2,974,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920				\$1,025,920
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	CONST	\$480,000				\$480,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pflingsten Rd	CONST	\$640,000				\$640,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	CONST	\$400,000				\$400,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	CONST	\$320,000				\$320,000

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	CONST	\$400,000				\$400,000
06-12-0004	IDOT	Pulaski Rd at 115th St	CONST	\$680,000				\$680,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	CONST	\$640,000				\$640,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000				\$400,000
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000		\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000		\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000		\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000		\$0
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	CONST	\$1,083,100				\$1,083,100
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$1,256,000				\$1,256,000
20 line items in 2016 totalling:				\$23,498,820		\$4,000,000		\$19,498,820

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

**MEMORANDUM**

To: CMAQ Project Selection Committee

From: CMAP staff

Date: July 2, 2012

Re: CMAQ May 2012 Status Updates

Status updates were requested for 213 individual line items for 138 CMAQ unique projects. Statistics on the requests are summarized below. Status update forms were not completed for two of three diesel retrofit projects co-sponsored by municipalities and railroads, however CMAP staff is in frequent contact with the railroads on these projects and added the projects' status to the spreadsheet of responses. Three sponsors plan to request reallocation of CMAQ funds to additional phases not currently programmed (with no cost increases) and provided updates for those additional phases, resulting in 216 updates being provided for the 213 requests.

Of the 216 lines reported on, 42 (19%) reported obligating funds for the programmed phase. At the time of the status updates, an additional 84 lines (39%) were currently progressing toward obligation in FFY 2012. However, since that time staff has met with the Planning Liaisons and IDOT staff to review project status and found that 13 lines (approximately \$4.1 million) will be delayed into FFY 2013. Of the 71 lines still expecting to obligate in FFY 2012, 33 (46%) were programmed during the last call for projects.

There are 128 lines (60%) for which delays have occurred, this year or in past years. 37 (29%) of these are "new" projects programmed during the last call for projects. Of all the delayed lines, 70 (55%) are indicating obligations are not expected in FFY 2012. Of the 70 lines not expecting to obligate in FFY 2012, 4 have been identified for immediate deferral (approximately \$15 million) and an additional 21 (approximately \$20.7 million) have a 2012 sunset year and will likely be deferred in October.

The most common reason for delay that was reported was "Other". Staff reviewed the narrative comments for these lines and observed that from the comments, "No delay," "Sponsor priorities," "Prior phase delayed or incomplete" and "Internal coordination" applied to several

projects. Staff followed-up with sponsors of these line items to assign a reason, where appropriate, reducing the overall use of "Other" as a reason for delay.

Following the staff review, the most common reason for delay reported was "Coordination with other agencies", accounting for 33% of the delayed lines. "Prior phase delayed" accounted for another 20%, and the "IDOT agreement process" for another 17%. The remaining reasons for delay were distributed nearly equally.

New Active Program Management policies requiring Engineering 1 to be complete prior to applying for CMAQ funding should resolve a large portion of the coordination and IDOT agreement processing delays. From the status updates it seems that most of these delays are occurring during phase 1. Accomplishment milestones should also help with overall scheduling and management of projects, and the importance of not scheduling multiple phases of a project within the same fiscal year should continue to be stressed in application materials.

Summary of Requests

The following tables summarize the characteristics of the line items for which updates were requested. Responses are summarized based on the same characteristics later in this report.

Lines by Sponsor Group	
Chicago	59
Council of Mayors	86
Counties	34
CTA	2
Forest Preserve Districts	4
IDOT	6
IEPA	5
Metra	6
Pace	4
RTA	7
Grand Total	213

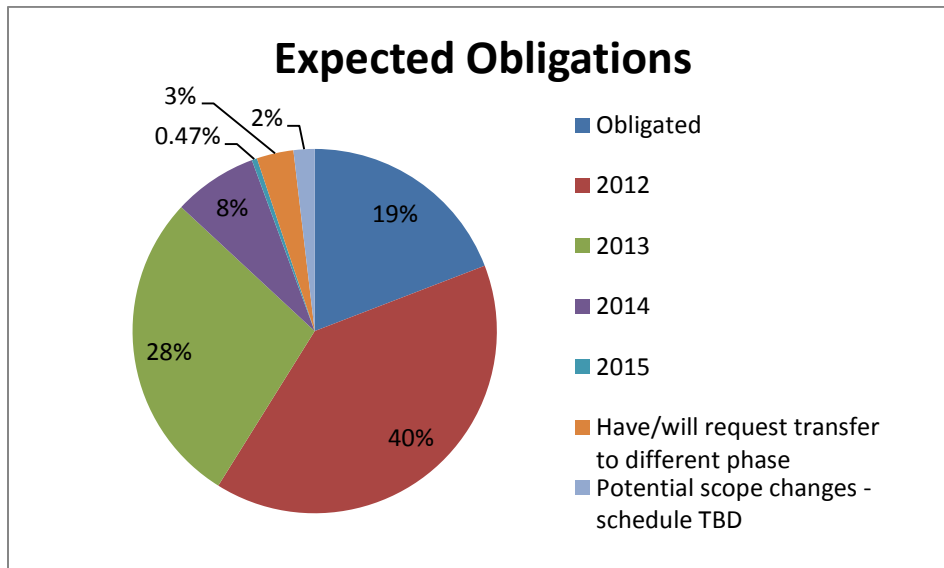
Lines by Council Area	
Central	1
Chicago	63
DuPage	16
Kane	20
Lake	18
McHenry	7
North Central	14
North Shore	7
Northwest	12
Regionwide	23
South	17
Southwest	4
Will	11
Grand Total	213

Lines by Project Type	
Bicycle Encouragement	3
Bicycle Facilities	58
Bicycle Parking	7
Bottleneck Elimination	3
Commuter Parking	7
Demonstration	1
Diesel Emissions Reduction	21
Intersection Improvement	43
Other	14
Pedestrian	21
Signal Interconnect	22
Transit Service and Equipment	10
Transit Transfer	3
Grand Total	213

Lines by Phase	
ENG	9
ENG1	22
ENG2	47
ROW	20
CONST	71
IMP	44
Grand Total	213

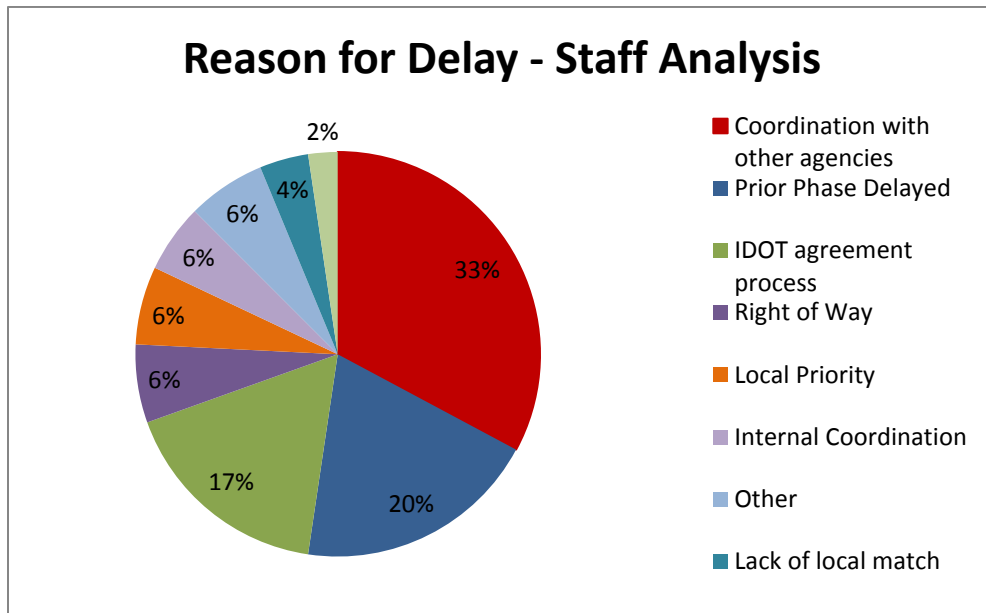
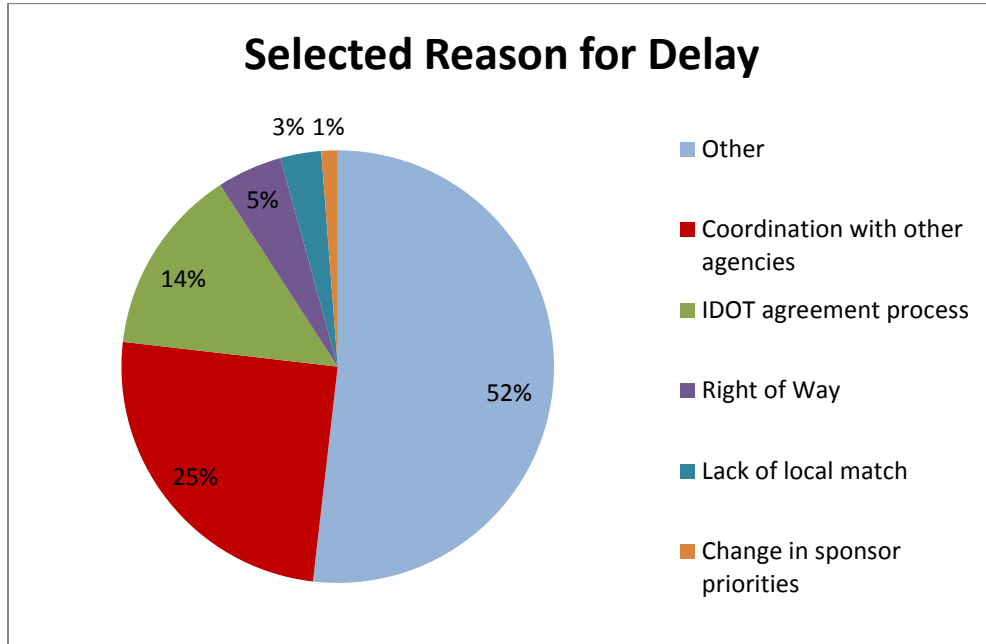
Summary of Expected Obligations

Expected Obligations		
Obligated	42	\$41,758,101
2012	84	\$134,920,538
2013	61	\$59,827,749
2014	16	\$23,993,183
2015	1	\$2,953,600
Have/will request transfer to different phase, or potential scope changes	12	\$250,400
Grand Total	216	\$263,703,571

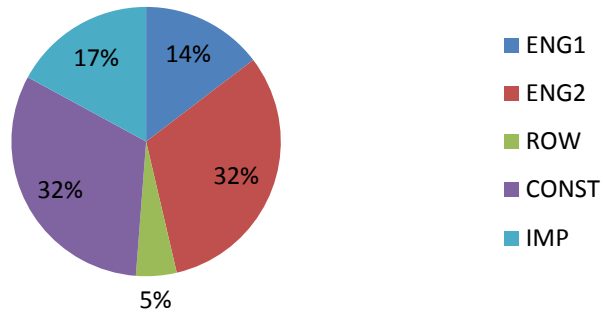


Expected Obligations		
Obligated and 2012 Expected Obligations	CONST	\$46,179,138
	ENG	\$6,203,543
	ENG1	\$2,417,346
	ENG2	\$11,500,480
	IMP	\$102,697,149
	ROW	\$7,680,983
		\$176,678,639
Expected 2013 - 2015 Obligations	CONST	\$66,418,787
	ENG	\$795,180
	ENG1	\$1,308,000
	ENG2	\$1,996,765
	IMP	\$9,887,800
	ROW	\$6,368,000
		\$86,774,532
Grand Total		\$263,453,171

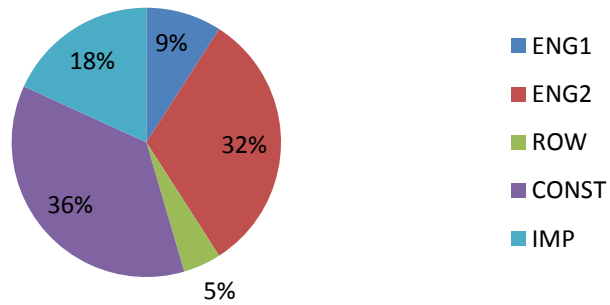
Summary of Reasons for Delay



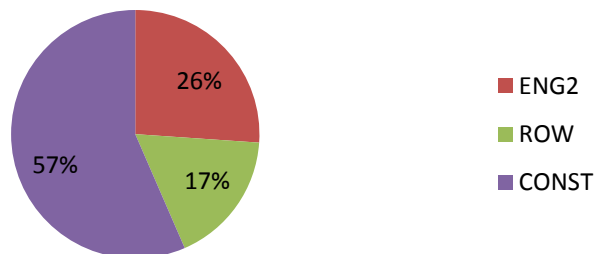
Coordination with other agencies phases delayed



IDOT agreement process phases delayed



Prior phase delayed phases delayed



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MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: July 2, 2012
Re: CMAQ Transit Project Expenditure Updates – 1st Calender Quarter 2012

Staff conducted the 1st quarter of 2012 Transit Expenditure Update. This effort is intended to track transit project expenditures after each project has been obligated. The table summarizing the responses is below. Of the 48 transit projects reported on this quarter, 11 are complete and 2 of those have been closed out within the quarter. Two projects are new in this reporting period (CDOT’s Clark/Division Station at \$86.6 mil and Union Station Transportation Center at \$4.7 mil) and one was closed out as of the last reporting period. The Tinley Park/80th Ave. Station Parking & Access has been removed.

Summary of CMAQ Transit Project Expenditures Updates - 1st Quarter 2012

Agency	# of Projects	# of completed projects (but not closed)	# of new "close outs"	# of Active Projects w/ zero expenditures	Combined % expended on incomplete projects	Dollars expended on incomplete projects*	Remaining Balance on incomplete Projects*	# "stalled-unclear" projects
RTA	4	0	0	0	70.7%	\$4,192,901	\$1,733,499	0
CTA	11	1	0	5	10.0%	\$1,842,330	\$16,672,427	2
Metra	11	3	0	6	46.9%	\$4,670,545	\$5,291,705	5
Pace	8	3	0	1	29.3%	\$16,529,567	\$39,969,467	0
CDOT	14	4	2	3	6.0%	\$6,111,368	\$95,832,632	1
Totals	48	11	2	15	--	\$33,346,711	\$159,499,730	8

* Funds are shown in Federal dollars.

Fifteen projects have not expended any CMAQ funds yet. The table also shows federal dollars expended, the unexpended balances, and the percent of obligated CMAQ funds expended on each agency’s projects (excluding completed projects) to show the degree to which active projects are yet

to be undertaken. For eight projects, the schedule for completion remains unclear. The majority of the eight projects labeled stalled/unclear were also identified in the 3rd and 4th quarter updates however, the Fox Lake Commuter Parking project has come off the list as its 80% design drawings are now under review and the construction letting is anticipated for early 2013. Delayed projects are:

- **CTA-111th St and 115th St Split Route Service (TIP ID 16-09-0003) for \$400,000 - FY 2009**
- **CTA- Purple Line Weekend Express Service (TIP ID 16-10-0005) for \$361,708 – FY 2010**
 - The CTA is having difficulty identifying local match on both, but still hopes to complete the projects. The agency informed the committee last summer that they would need more time.
- **CDOT-Carroll Avenue Busway (TIP ID 01-04-0004) for \$1.6 million – FY 2004**
 - The City is planning to submit a request to the CMAQ Committee to re-scope the project (remaining funds = approx. \$1.588 million)
- **Metra-GenSets Installation on Switch Engines (TIP ID 13-10-0007) for \$2.8 million - FY 2012**
 - Metra is in discussions w/ RTA regarding sharing in the local match.
- **Metra-Grayland Station Parking (TIP ID 18-04-0561) for \$408,000 million - FY 2011**
 - Metra's FTA grant agreement has been slow to get executed.

The final three are commuter parking projects whose next implementation steps are under the control of the local governments:

- **Metra-Glen Ellyn Station Parking - ROW & Construction (TIP ID 18-99-0566) for \$624,000 – FY 1999**
 - The village is currently undertaking design. Metra has not received a timeline for land acquisition and construction activities.
- **Metra-Great Lakes Station Parking - Construction only (TIP ID 18-03-355) for \$280,000 – FY 2003**
 - Held up by Union Pacific land acquisition issues.
- **Metra-Cary Station Parking - Construction only (TIP ID 11-05-0001) for \$148,000 – FY 2006**
 - In design phase. The Construction is on hold by the Village.

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