



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

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CMAQ Project Selection Committee

Annotated Agenda

Tuesday, August 28, 2012

2:00 p.m.

Teleconference # 800-747-5150, Access Code 3868824

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** 2:00 p.m.
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes – July 12, 2012**
ACTION REQUESTED: Approval
- 4.0 Project Changes**
- 4.1 Lake County DOT – Washington St/CH A22 at CN/Metra Crossing (TIP ID 10-08-0031)**
The sponsor is requesting an increase in federal share for the project. Staff recommends tabling the request.
- 4.2 Elk Grove – IL72/Higgins Road Overpass in Busse Woods (CMAQ ID BP03123695)**
The sponsor is requesting to be brought off the Multi-year B List and moved in to the program at a 100 percent federal share for construction. Staff recommends tabling the request.
- 4.3 Algonquin – Randall Rd Pedestrian Crossing Bridge (TIP ID 11-12-0006)**
The sponsor is requesting an increase in federal share for the project. Staff recommends tabling the request.
- 4.4 Kane County DOT – Burlington Rd at IL 47 (TIP ID 09-06-0068)**
The sponsor is requesting a cost increase. Staff recommends approval.
- 4.5 Cook County Dept of Environmental Control – Cook County Fleet Diesel Retrofit (TIP ID 13-09-0001)**
The sponsor is requesting to have project removed from the deferred projects list and have funding restored for FFY 2013. Staff recommends approval.
- 4.6 Tinley Park – 183rd St at Oak Park Ave (TIP ID 07-10-0001)**

The sponsor is requesting a cost increase. Staff recommends approval.

4.7 Oswego – Mill Rd Multi-use Path (TIP ID 09-12-0008)

The sponsor is requesting a scope change and a cost increase. Staff recommends approval.

4.8 Elmhurst – IL 56/Butterfield Rd at Commonwealth Ln (TIP ID 08-09-0011)

The sponsor is that ROW acquisition be added as an improved phase and funding being transferred from Construction. Staff recommends approval.

4.9 Forest Preserve District of Cook County – Thorn Creek Bicycle Trail Completion (TIP ID 07-06-0058)

The sponsor is requesting a cost increase. This request was tabled at the last meeting. Staff recommends consideration.

4.10 Kane County DOT – Fabyan Pwy from Nagle Blv to IL 25 (TIP ID 09-10-0003)

The sponsor is withdrawing funding from ROW acquisition for the project in the amount of \$204,000 federal. Staff undertook this as an administrative modification.

4.11 Kane County DOT – Main St at Nelson Lake Rd (TIP ID 09-08-0003)

The sponsor is withdrawing funding from ROW acquisition and engineering phase II for the project in the amount of \$441,000 federal. Staff undertook this as an administrative modification.

5.0 Program Monitoring

5.1 Programming Project Status Sheets

A recurring update report on the programming status of active projects and the line item changes since the last meeting of the Project Selection Committee is available.

ACTION REQUESTED: Information

5.2 Quarterly Transit Expenditure Updates

Staff has completed the analysis of 2nd Quarter 2012 transit expenditure status updates. An update will be given.

ACTION REQUESTED: Information

6.0 Obligation Goals

As discussed at the July meeting, two options for establishing an obligation goal for the CMAQ program are on the table. Option one divides the unobligated balance evenly over four years. Option two would ramp up the spend down of the unobligated balance using a larger percentage each year (15% in 2013; 25% in 2014; 30% in both 2015 and 2016). The apportionment estimate for FFY 2013 is \$100 million and the estimate for subsequent years is \$101 million. The current unobligated balance is approximately \$148 million.

ACTION REQUESTED: Discussion

7.0 Program Focus Groups

7.1 Focus Groups Updates

Staff will provide an update on the work of the program focus groups.

ACTION REQUESTED: Information

8.0 MAP-21

The new federal transportation bill, including the provisions regarding PM 2.5, required State and MPO performance-based features and the effect on using CMAQ funds at 100% federal will be addressed.

ACTION REQUESTED: Discussion

9.0 Other Business

10.0 Public Comment

This is an opportunity for comments from members of the audience.

The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

11.0 Next Meeting

The committee's next meeting is scheduled for November 15, 2012.

12.0 Adjournment

CMAQ Project Selection Committee Members:

____ Ross Patronsky, Chair

____ Bruce Carmitchel

____ Luann Hamilton

____ Mark Pitstick

____ Mike Rogers

____ Jeffery Schielke

____ Chris Snyder



DRAFT Minutes
CMAQ Project Selection Committee
Thursday, July 12, 2012
CMAP Offices

Committee Members Present: Ross Patronsky, Chair (CMAP), Chris Snyder (counties), Bruce Carmitchel (IDOT), Mayor Larry Keller (Council of Mayors), Mark Pitstick (RTA), Keith Privett (City of Chicago), Mike Rogers (IEPA) – via phone

Staff Present: Patricia Berry, Randy Deshazo, Kama Dobbs, Doug Ferguson, Don Kopec, Tom Murtha, Holly Ostdick, Joy Schaad, Todd Schmidt.

Others Present: Lenny Cannata, John Donovan, Caitlyn Costello, Aimee Lee, Joshua McCluskey, Derik Peebles, Tom Rickert, Jeff South (via phone), David Tomzik, Paula Trigg, Brian Urbaszewski, Mike Walczak, Thomas Weaver.

1.0 Call to Order

Committee Chair Ross Patronsky called the meeting to order at 2:00 p.m.

2.0 Agenda Changes and Announcements

Chairman Patronsky requested that CMAP staff present a short briefing on the new Transportation Reauthorization, MAP-21, and how it may affect the CMAQ program prior to considering the agenda. He also requested that item 6.0 be considered at 2:30 p.m. to accommodate Jeff South of IDOT. The Committee agreed to the requested agenda changes.

Ms. Berry distributed copies of MAP-21 language pertaining to the CMAQ program, and reported that in areas that are in non-attainment for fine particulate matter, including the CMAP region, 25 % of the state's CMAQ apportionment must be spent on projects that reduce fine particulate matter. She noted that since our region's FFY 2013-16 funding is already programmed, this new requirement may not have an immediate impact on our program. Mr. Urbaszewski noted that the MAP-21 language on projects that reduce fine particulate matter is open to interpretation at this point. Mr. Donovan stated that FHWA staff was still exploring that issue, but it appears the 100% federal CMAQ provision will not be available after September 30, 2012.

3.0 Approval of Minutes – May 24, 2012

On a motion by Mr. Keller and a second by Mr. Privett, the minutes of the May 24, 2012 meeting were approved as presented.

4.0 Project Changes

4.1 Des Plaines – Central Rd from Wolf Rd to East River Rd (TIP ID 03-08-0002)

The sponsor requested a cost increase of \$27,000 for a total project cost of \$592,000 (\$473,600 federal) and requested a 100% federal share. On a motion by Mr. Privett and a second by Mr. Carmitchel, the cost increase was approved and if available at the time of construction, a 100% federal share, up to a total of \$592,000, was approved.

4.2 Des Plaines – Pedestrian Refuge Medians (TIP ID 03-12-0011)

The City of Des Plaines requested a scope change which will reduce the cost of the CMAQ funded project by \$91,810 (\$73,414 federal) for a new project cost of \$89,190 (\$71,352 federal). The sponsor also requested a 100% federal share, but withdrew the request. On a motion by Mr. Snyder and a second by Mr. Pitstick, the scope change was approved.

4.3 Forest Preserve District of Cook County – Thorn Creek Bicycle Trail Completion (TIP ID 07-06-0058)

The sponsor requested a cost increase of \$1,382,133 (\$1,105,707 federal); the project is subject to deferral at the end of FFY 2012 and has not demonstrated readiness for a letting. On a motion by Mr. Privett and a second by Mr. Patronsky the request was tabled.

4.4 DuPage County DOT – 75th St at Cass Ave and Plainfield Rd (TIP ID 08-09-0016)

The County requested an increase in federal share for the project to 100%. On a motion by Mr. Pitstick and a second by Mr. Privett the increase in CMAQ federal share was approved if available.

4.5 DuPage County DOT – Fabyan Pkwy/Washington St at Roosevelt Rd (TIP ID 08-12-0006)

The County requested an increase in federal share for the project to 100%. On a motion by Mr. Carmichael and a second by Mayor Keller the increase in CMAQ federal share was approved if available.

4.6 DuPage County – DuPage County Transit Service Marketing (TIP ID 08-05-0002)

DuPage County requested a sponsor changed to the RTA. Staff undertook this as an administrative modification.

4.7 IDOT – 22nd St Sidewalk from IL 56/Butterfield Rd to IL 83/Kingery Highway (TIP ID 08-97-0010)

IDOT withdrew the project from the CMAQ program in the amount of \$340,516 federal. The project was completed using State funds. Staff undertook this as an administrative modification.

4.8 Pace – Emergency Ride Home Pilot Program (TIP ID 13-06-0002)

Pace withdrew the project from the CMAQ program in the amount of \$276,000 federal. Staff undertook this as an administrative modification.

4.9 CDOT – Metropolitan Mayors Caucus Idling Reduction Program (13-10-0008)

The sponsor is withdrawing the project from the CMAQ program in the amount of \$140,600 federal. Staff undertook this as an administrative modification.

4.10 Cook County Highway Department – Lake Cook Rd at Buffalo Grove Rd (TIP ID 03-12-0017); Lake Cook Rd at Weiland Rd (TIP ID 03-12-0018); Lake Cook Rd at IL83/McHenry Rd (TIP ID 03-12-0019)

Cook County requested the merger of the three projects under TIP ID 03-11-0020. Staff undertook this as an administrative modification.

5.0 Program Monitoring

5.1 Programming Project Status Sheets

Mr. Ferguson noted that changes to this recurring report based on committee comments were made and reviewed with the committee how to interpret the report. The committee requested similar reporting for deferred projects in the future.

5.2 May Status Updates

Ms. Dobbs presented highlights of the status updates received in May for 2012 line items. She noted that 60% of the 216 line items have experienced delay, most during phase 1 or phase 2 engineering and that 55% of the delayed lines expect not to make an FFY 2012 obligation. She concluded that as the committee had noted in earlier discussions, it is anticipated that the new program management policies will substantially reduce such delays in the future.

5.3 Quarterly Transit Project Expenditure Status Report

Ms. Schaad presented highlights of the analysis of 1st Quarter 2012 transit expenditure updates. A brief discussion on the problems being encountered on several projects that appear to be stalled ensued.

6.0 FY 2013-2017 Obligation Goals

Mr. Ferguson said the estimated CMAQ apportionment for FFY 2013 is \$100 million. The obligation goal may be set by adding one fourth of the estimated unobligated balance at Sept 30 which would suggest an annual obligation goal in the \$132 million range. Mr. South suggested considering ramping up the proportion of the unobligated balance to be targeted each year, rather than splitting it evenly over the four years. That approach may give more time for the recently enacted policies to have their effect on program accomplishment. Alternatively, it was suggested that keeping the same annual goal may be easier for sponsors to understand and could motivate sponsors to keep their projects on schedule. It was agreed to continue the discussion at the August meeting as planned.

7.0 Program Focus Groups

7.1 Focus Groups Updates

Mr. Murtha provided an update on the work of the Transit, RTOC and Bike/Ped Program Focus Groups, saying that the ROTC would be meeting the following week and the others had recently met. He reported that all are discussing performance measures.

Chairman Patronsky provided an update on the work of the Direct Emissions Reduction Program (DER) Focus Group, and noted that they are focusing on sustainability, livability and system modernization.

All groups believe that their processes worked well for the FFY 12-16 program and expect to use similar processes during the next call for projects, with clearer language about these processes included in the application materials. The focus group work is starting much earlier in this round as suggested in the lessons learned exercise.

7.2 Use of Focus Groups in Selecting Contingency Projects

Mr. Patronsky led a discussion based on a question raised at the June 15 Transportation Committee meeting as to what role (if any) the Focus Groups would have in selecting contingency projects if the need for contingency projects arises. The consensus was that these groups give their input on project priorities at programming time, and further input is unlikely.

8.0 Other Business

There was no other business.

9.0 Public Comment

There was no public comment

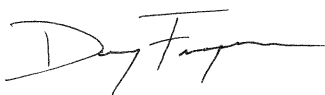
10.0 Next Meeting

The committee's next meeting is scheduled for August 23, 2012 at 2:00 p.m. The meeting date was subsequently changed to August 28 at 2:00 p.m.

11.0 Adjournment

The meeting was adjourned at 3:25 p.m.

Respectfully submitted,



Douglas Ferguson
Committee Liaison
7-25-12 //MS



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

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MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: August 28, 2012
Re: CMAQ Project Change Requests

Ten projects have submitted requests for changes. Four projects are requesting cost increases totaling \$2,607,266 (\$2,085,813 federal). One project is requesting to have its funding restored from deferred status in the amount of \$791,419 (663,135 federal). Two projects are requesting to fund phases at 100% funding levels. One project is requesting to be moved from the Multi-year B list into the active program in the amount of \$3,925,000 (\$3,925,000 federal). Two projects withdrew funding from their projects in the amount of \$806,250 (\$645,000 federal) which were handled as administrative modifications. The sponsors' requests are attached.

For Committee Consideration:

Lake County DOT – Washington St/CH A22 at CN/Metra Crossing (TIP ID 10-08-0031)

The sponsor is requesting an increase to 100 percent funding for construction (including CE). The project was programmed in the FY 2012-2016 program for construction in the amount of \$21,174,000 (\$16,939,000 federal). The increase in funding percentage would increase construction by \$4,235,000 federal. The project is currently in Phase II engineering and is on schedule for a 2013 letting.

Recommendation to the CMAQ Project Selection Committee: Table pending congressional action to restore capacity to fund CMAQ projects at 100 % federal level beyond September 30, 2012.

Elk Grove – Busse Woods Trail Overpass (CMAQ ID BP03123695) (TIP ID 03-10-0005)

The sponsor is requesting to have this project moved from the CMAQ B list into the FFY 2013 program year. Currently the construction phase for this project is on the CMAQ B list. The sponsor is also requesting an increase to 100 percent funding for construction (including CE). The requested amount is \$3,925,000 federal. Since this project is currently not in the CMAQ FY 2012-2016 program the cost increase would be \$3,925,000

The project rank 52nd out of 112 FY2012-2016 bicycle facility proposals. The project was recommended by the Bicycle and Pedestrian Task Force and was included in the Multi-year B list.

Recommendation to the CMAQ Project Selection Committee: Table the consideration of the request due to lack of available funding at this time.

Algonquin – Randall Rd Pedestrian Crossing Bridge (TIP ID 11-12-0006)

The sponsor is requesting an increase to 100 percent funding for the phase II engineering, Right of Way (ROW) acquisition, and construction (including CE) phases and to use local funds for phase I engineering instead of the CMAQ funds that are currently programmed for this phase. The project was programmed in the FY 2012-2016 program for phase I engineering in the amount of \$150,000 (\$120,000 federal), for phase II engineering in the amount of \$150,000 (\$120,000 federal), for ROW acquisition in the amount of \$400,000 (\$320,000 federal), and construction (including CE) in the amount of \$3,250,000 (\$2,600,000 federal).

The sponsor would like to decrease by \$120,000 federal the CMAQ funding for phase I engineering. The increases in funding percentage would increase phase II engineering by \$30,000 federal, ROW by \$80,000 federal, and Construction/CE by \$650,000 federal for a total increase of \$760,000 federal. Phase II engineering and ROW are both programmed for FY 2014 with construction /CE programmed in 2015.

Recommendation to the CMAQ Project Selection Committee: Table pending congressional action to restore capacity to fund CMAQ projects at 100 % federal level beyond September 30, 2012.

Kane County DOT – Burlington Rd at IL 47 (TIP ID 09-06-0068)

The sponsor is requesting a cost increase in the amount of \$1,250,000 (\$1,000,000 federal) for construction (including CE). The project was programmed in FY 2007 for \$1,060,000 total (\$848,000 federal) for construction of a roundabout for the intersection improvement at Burlington Rd and IL 47.

Phase I engineering has been completed and the project is currently in phase II engineering with a target letting date of 1/18/2013. The cost increase is being sought due to revised cost estimates for construction.

A re-ranking was completed and the project's rank among FY 2007 Intersection Improvements proposals remained unchanged at 6th.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the cost change of \$1,250,000 (\$1,000,000 federal) for a total project cost of \$2,520,000 (\$2,016,000 federal).

Cook County Department of Environmental Control – Cook County Fleet Diesel Retrofit (TIP ID 13-09-0001)

The sponsor is requesting to have \$663,135 in CMAQ funding that was put on the deferred list reinstated for this project. The sponsor does have a local agency agreement with IDOT and they have stated that upon having the funding for this project phase restored they are prepared to obligate the funds in September 2012 with implementation occurring in December 2012. The reason the project was delayed was due to difficulties securing local match. The Department of Environmental Control has worked with the Department of Highways to secure MFT funds for use as local match. Total funding for this project should these funds be restored would be \$828,919 (\$663,135 federal). The funding for the project was automatically deferred with the CMAP Board and Policy Committee approval of the new Programming and Management Policies in June.

The project was originally program in FY 2009 in the amount of \$633,873 (federal) and in FY 2010 in the amount of \$582,738 (federal). In 2011 the scope of the project was reduced in number of vehicles and \$553,476 (federal) was withdrawn.

Recommendation to the CMAQ Project Selection Committee: Consider restoring CMAQ funding for the project in the amount of \$663,135 that was deferred for a total project cost of \$828,919 (\$663,135 federal).

Tinley Park – 183rd St at Oak Park Ave (TIP ID 07-10-0001)

The sponsor is requesting a cost increase in the amount of \$100,000 (\$80,000 federal) for phase I engineering. The project was programmed in FY 2010-2011 cycle for phase I engineering in the amount of \$180,000 (\$144,000 federal) in FY 2011, phase II engineering in the amount of \$180,000 (\$144,000 federal) in FY 2012, ROW acquisition in the amount of \$400,000 (\$3210,000 federal) in FY 2013 and construction in the amount of \$2,000,000 (\$1,600,000 federal) for a roundabout (intersection improvement) at 183rd St and Oak Park Ave. The increase is the result of additional design requirements associated with designing a roundabout for this project. The cost increase will enable the remaining phase I engineering work to be completed.

A re-ranking was completed and the project's rank among FY 2010 intersection improvement proposals remained unchanged at 11th.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the cost change of \$100,000 (\$80,000 federal) for a total project cost of \$2,860,000 (\$2,288,000 federal).

Oswego – Mill Rd Multi-use Path (TIP ID 09-12-0008)

The sponsor is requesting a scope change and a cost increase. The sponsor is requesting to change the eastern limits for the multi-use path to be constructed as part of this project from Orchard Rd to Fox Chase Rd. to Orchard Rd to just east of IL 31. This is being done at the direction of IDOT. Additionally the sponsor is requesting a cost increase of \$119,776 (\$95,813

federal). The project was programmed in FY 2012 for phase II engineering in the amount of \$50,000 (\$40,000 federal) and construction in the amount of \$238,000 (\$190,400 federal). The cost increase being sought is a result of an IDOT requirement to complete a full phase I PDR, updated cost estimates and the scope change.

A re-ranking was completed and the project's rank among FY 2012 bicycle facilities proposals dropped from 23rd to 34th.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the scope change extending the eastern limits of this project from Fox Chase Rd to east of IL 31 and a cost change of \$113,516 (\$90,813 federal) for a total project cost of \$407,766 (\$326,213 federal).

Elmhurst - IL 56/Butterfield Rd at Commonwealth Ln (08-09-0011)

The sponsor is requesting that ROW acquisition be included as a CMAQ eligible phase which would be paid for with a transfer \$95,000 (\$76,000 federal) from construction phase. Originally ROW acquisition was going to be paid for out of local funds. The cost of ROW acquisition has increased to the point that the sponsor would like to use CMAQ funds for ROW acquisition. Currently there is \$471,475 (\$377,180 federal) programmed for construction. There is also \$958,000 in STP-L funds for construction. The sponsor is not asking for a cost increase.

Recommendation to the CMAQ Project Selection Committee: Consider approval of inclusion of ROW acquisition phase as an eligible phase with funds transferred from Construction in the amount of \$95,000 (\$76,000 federal) for a total project cost of \$471,475 (\$377,180 federal).

McHenry – IL 31 from McCullom Lake Rd to IL 120 (TIP ID 11-03-0007)

The sponsor is requesting a cost increase in the amount of \$1,137,500 (\$910,000 federal) for construction (including CE). The project was programmed in 2005 for phase I and II engineering, ROW acquisition and construction in the amount of \$7,350,000 (\$2,540,000 federal) for the intersection improvement at IL 31 from McCullom Lake Rd to IL 120. The increase being sought is the result of revised cost estimates and inflation. This project has a target letting date of November 2012.

The project has programmed funds in the amount of \$1.2 million (federal) for ROW acquisition. The ROW acquisition is currently being handled by IDOT and the programmed funds are being used for Construction.

A re-ranking was completed and the project's rank among FY 2005 intersection improvement proposals remained unchanged at 2nd.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the cost change of \$2,637,500 (\$2,110,000 federal) for a total project cost of \$10,120,000 (\$4,650,000 federal).

Administrative Modifications:

Kane County – Fabyan Parkway from Nagle Blvd to IL 25 (TIP ID 09-10-0003)

The sponsor is withdrawing CMAQ funding for the ROW phase of this project in the amount of \$204,000 federal. This phase of the project will now be completed using local funds. Staff undertook this as an administrative modification.

Kane County – Main St. at Nelson Lake (TIP ID 09-08-0003)

The sponsor is withdrawing CMAQ funding for the ROW and phase II engineering phases of this project in the amount of \$441,000 federal. This is due to decreased cost estimates. Staff undertook this as an administrative modification.

10-08-0031 request

From: Christensen, Bruce D. <BChristensen@lakecountyil.gov>
Sent: Friday, June 29, 2012 1:08 PM
To: Doug Ferguson
Cc: Gleason, Chuck L.
Subject: 10-08-0031

Doug-

The Lake County Division of Transportation requests CMAQ Project Selection Committee approval for 100% federal funding for the construction phase, including E3, of the Washington Street at CN Railroad grade separation stage of the above referenced TIP project. The grade separation was included in the FY 2012-2016 CMAQ Multi-year Program for Northeastern Illinois identified as BE10123791. The project is currently in Phase II engineering and is on schedule for a 2013 letting.

Bruce D. Christensen
Transportation Coordinator
Lake County Division of Transportation
600 Winchester Road
Libertyville, IL 60048

Mayor
CRAIG B. JOHNSON

Village Clerk
JUDITH M. KEEGAN

Village Manager
RAYMOND R. RUMMEL



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July 26, 2012

Mr. Ross Patronskey, Chairman
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, Illinois 60606

Attn: Mr. Doug Ferguson

SUBJECT: BUSSE WOODS TRAIL OVERPASS AT ILLINOIS ROUTE 72 (HIGGINS ROAD)
CMAQ ID: BP03123695
TIP Number: 03-10-0005

Dear Mr. Patronskey:

The Village has successfully completed the preliminary engineering studies for the subject project and was pleased to have received design approval on June 28, 2012. The Village Board has authorized the preparation of contract plans and documents (Phase 2), and anticipates authorization to proceed from IDOT shortly this month. Construction of the much needed bicycle overpass for the Busse Woods Trail system is targeted for Spring 2013.

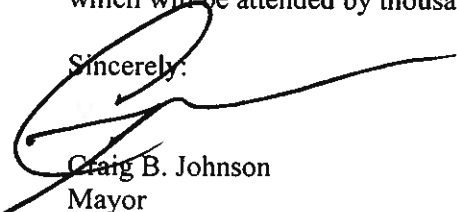
The project provides a safe crossing of Illinois Route 72 (Higgins Road) along the highly travelled Busse Woods path and provides a direct link to a Northwest Municipal Conference regional bicycle corridor. The project will eliminate bicycle and pedestrian conflicts with vehicles at the adjacent interchange with I-290. Over 34,000 vehicles per day travel this segment of Illinois Route 72 (Higgins Road).

We remain committed to expeditiously moving forward with this project and appreciate the collaborative efforts which have brought this improvement to the construction phase. The overpass improvement is currently on the FY 2012-2016 Multi-Year B List. We respectfully request that project be moved to the Fiscal Year 2013 program and the funding be appropriated in an amount of \$3,925,000 for construction and construction engineering. Attached for your use is a summary of the project funding.

Thank you for your consideration of our request to move the Busse Woods Trail Overpass at Illinois Route 72 (Higgins Road) project to the FY 2013 program. Please contact the Director of Public Works, Vito Sammarco at (847) 734-8044 if you have any questions or require additional information.

I look forward to continued progress on the development of the project and to a ribbon cutting ceremony which will be attended by thousands of grateful bicycle enthusiasts that utilize this wonderful trail system.

Sincerely:



Craig B. Johnson
Mayor

C: Board of Trustees
Village Manager
Mr. Walczak, NWMC



Village of Elk Grove Village
BUSSE WOODS TRAIL OVERPASS at IL ROUTE 72 (HIGGINS ROAD)
Project Financing & CMAQ Funding Request

	Year	Total	CMAQ Request	TCSP	Village
Engineering Phase 1	2011	\$ 225,000	0%	\$ 180,000 80%	\$ 45,000 20%
Engineering Phase 2	2013	\$ 210,000	0%	\$ 167,000 80%	\$ 43,000 20%
<i>Subtotal Funded to Date</i>		\$ 435,000	0%	\$ 347,000 80%	\$ 88,000 20%
Construction	2013	\$ 3,568,000	\$ 3,568,000 100%	0%	0%
Construction Engineering	2013	\$ 357,000	\$ 357,000 100%	0%	\$ - 0%
<i>Subtotal Construction & Construction Engineering</i>	2013	\$ 3,925,000	\$ 3,925,000		\$ -
Project Total		\$ 4,360,000	\$ 3,925,000	\$ 347,000	\$ 88,000



Village of Algonquin
The Gem of the Fox River Valley

July 11, 2012

Chicago Metropolitan Agency for Planning
233 S. Wacker Drive, Suite 800
Chicago, IL 60606

Attention: Mr. Doug Ferguson

Subject: Randall Road Pedestrian Overpass
(CBBEL Project No. 07-0273.00017)

Dear Mr. Ferguson:

The subject project received CMAQ Funding for Phase I, Phase II, ROW, Construction, and Construction Engineering as follows:

	FEDERAL 80%	LOCAL 20%	TOTAL 100%
PHASE I ENGINEERING (2012)	\$ 120,000	\$ 30,000	\$ 150,000
PHASE II ENGINEERING (2013)	\$ 120,000	\$ 30,000	\$ 150,000
LAND ACQUISITION (2013)	\$ 320,000	\$ 80,000	\$ 400,000
CONSTRUCTION (2014-2015)	\$2,400,000	\$600,000	\$3,000,000
CONSTRUCTION ENGINEERING (2014-2015)	\$ 200,000	\$ 50,000	\$ 250,000
TOTAL	\$3,160,000	\$790,000	\$3,950,000

Due to the new CMAQ policies that were recently approved, the Village would like to pay for 100% of Phase I Engineering and request 100% Federal Funding for the remainder of the project. Phase I is underway and moving quickly and the Village hopes to start construction in 2015. Below is a table summarizing the proposed funding:

	FEDERAL	LOCAL
PHASE I ENGINEERING (2012)	-	\$150,000
PHASE II ENGINEERING (2013)	\$ 150,000	-
LAND ACQUISITION (2013)	\$ 400,000	-
CONSTRUCTION (2014-2015)	\$3,000,000	-
CONSTRUCTION ENGINEERING (2014-2015)	\$ 250,000	-
TOTAL	\$3,800,000	\$150,000

If you have any questions regarding this request, please give me a call.

Sincerely,

Robert Mitchard
Director of Public Works

Cc: William J. Ganek, Village Manager

KANE COUNTY

DIVISION of TRANSPORTATION

Carl Schoedel, P.E.
Director of Transportation
County Engineer



41W011 Burlington Road
St. Charles, IL 60175
Phone: (630) 584-1170
Fax: (630) 584-5265

August 2, 2012

Mr. Doug Ferguson
Senior Planner
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, IL 60606

Re: Kane County, Burlington Road at IL 47 Intersection Improvement Project (TIP #09-06-0068)

Dear Mr. Ferguson:

In 2007, the CMAQ Project Selection Committee (PSC) awarded Kane County Division of Transportation (KDOT) a total of \$1,016,000 for the Burlington Road at IL 47 Intersection Improvement/Roundabout Project (see Table 1 below). To date, Phase I Engineering has been completed and Phase II Engineering is nearing completion. The current construction cost estimate is \$2,100,000, which along with Phase III Engineering of \$210,000, totals \$2,310,000.

In anticipation of a January 18, 2013 letting date, Kane County is requesting the CMAQ PSC's consideration of a funding increase. An additional \$1,000,000 is requested in order to fund 80% of the construction and construction engineering costs. If approved, the total CMAQ funding allocation for this project would increase to \$2,016,000.

Project Phase	Cost Per Phase	Original CMAQ \$	CMAQ Funding Request	Total CMAQ Funding
E1	NA	\$ 56,000	NA	\$ 56,000
E2	NA	\$ 112,000	NA	\$ 112,000
Construction	\$2,100,000	\$ 848,000	\$ 832,000	\$1,680,000
E3	\$ 210,000	\$ 0	\$ 168,000	\$ 168,000
Total	\$2,310,000	\$1,016,000	\$1,000,000	\$2,016,000

Thank you for your assistance with this request. If you have any questions regarding this correspondence, please feel free to contact me at (630)406-7305 or Jan Ward at (630)444-3143.

Sincerely,

Steve Coffinbargar
Assistant Director of Transportation

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **09-06-0068**

Description: **Burlington Rd at IL 47**

Ranking Computation

	2007	2012
Kg VOC eliminated	68.93	68.93
Cost	\$ 1,270,000	\$ 2,520,000
\$/Kg VOC eliminated	\$ 18,424	\$ 36,558
Rank	6	6

Project Expenses

	Federal Share	Total	Federal %	Basis
2012	\$ 1,016,000	\$ 1,270,000	80.0%	Approved Projects
2012	\$ 2,016,000	\$ 2,520,000	80.0%	Letter from Sponsor
Increase Amount	\$ 1,000,000	\$ 1,250,000		



William P. Dolan, PE
 Direct Line: (708) 210-5677
 Email: wdolan@reltd.com

July 12, 2012

Project No. 09-391.01

Mr. Ross Patronsky, Senior Planner
 Chicago Metropolitan Agency for Planning
 233 S Wacker Dr, Suite 800
 Chicago, IL 60606

RE: 183rd Street & Oak Park Avenue Roundabout
 Section #10-00109-00-CH
 TIP ID #07-10-0001
 Village of Tinley Park

Dear Mr. Patronsky:

Phase I Preliminary Design Engineering is currently underway for the roundabout improvement at the intersection of 183rd Street and Oak Park Avenue in the Village of Tinley Park. As part of the Phase I Engineering we have been working with IDOT District 1, to obtain approval of the Intersection Design Study (IDS). Since roundabouts are new to Illinois, IDOT is taking the opportunity to use this project (as well as a few other Roundabouts submitted by various consulting firms) to develop the necessary design standards and requirements for this type of improvement. The IDS has been submitted several times and returned with numerous labor intensive review comments. This extensive review process was unanticipated by the Village, and has expended the engineering budget. Although the Village has already completed numerous Phase I Engineering tasks, there are still elements to be completed including a drainage study, public involvement and the Project Development Report. The Village is therefore requesting an additional \$80,000 for a total of \$224,000 in federal CMAQ funds to complete the Phase I Preliminary Design Engineering.

The revised CMAQ funding summary for the improvement would be as follows:

	<u>Total Cost</u>	<u>Federal Funding</u>	<u>Local Funding</u>
Phase I Preliminary Engineering	\$280,000.00	\$224,000.00	\$56,000.00
Phase II Design Engineering	\$180,000.00	\$144,000.00	\$36,000.00
ROW Acquisition	\$400,000.00	\$320,000.00	\$80,000.00
Construction	\$1,820,000.00	\$1,456,000.00	\$364,000.00
Construction Engineering	\$180,000.00	\$144,000.00	\$36,000.00

The Village of Tinley Park is fully committed to the construction of this project and considers this intersection reconfiguration as the gateway to their ongoing downtown redevelopment. If there are any questions about this matter, please feel free to contact me at (708) 210-5677.

Very truly yours,

Robinson Engineering, Ltd.

William P. Dolan, PE
 Project Manager

Xc: Scott Niehaus, Village of Tinley Park Manager

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **07-10-0001**
 Description: **183rd St at Oak Park Ave**

Ranking Computation

	2010	2012 Increase
Kilos VOC eliminated	1,455.3000	1,455.3000
Cost	\$ 2,760,000	\$ 2,860,000
\$/Kilo VOC eliminated	\$ 1,897	\$ 1,965
Rank	11	11

Project Expenses

	Federal Share	Total	Fed %	Basis
2010	\$ 2,208,000	\$ 2,760,000	80.0%	Approved project
2012 Increase	\$ 2,288,000	\$ 2,860,000	80.0%	Letter from Sponsor
Increase Amount	\$ 80,000	\$ 100,000		



August 2, 2012

Mr. Mike Sullivan
Council Director
Kane Kendall Council of Mayors
41W011 Burlington Road
St. Charles, Illinois 60175

Re: Mill Road Multi-Use Path
TIP ID: 09-12-0008
Project: CMM-9003(928)
Job Number: P-93-025-12
HR Green Job No.: 88110081
Limits Extension and CMAQ Funding Increase Request

Dear Mr. Sullivan,

This letter is being written on behalf of our client, the Village of Oswego, to request approval of an extension of the limits of the Mill Road Multi-Use Path Improvement Project, along with a corresponding cost increase of \$90,813 in CMAQ funds (\$117,766 total increase).

It is our understanding that the next meeting of the CMAQ Project Selection Committee is scheduled for August 23, 2012, and we ask that this request be placed on that meetings' agenda for consideration.

BACKGROUND

On April 5, 2012, the first IDOT/FHWA Coordination meeting was attended by representatives from IDOT, FHWA, and HR Green. At that meeting there were several items discussed which result in this request for project extension and funding increase. These items are as follows:

- It was determined that the full extents of right-of-way necessary to construct the project are not currently fully dedicated to the Village, as was previously thought, as right-of-way is lacking along one parcel for a distance of approximately 800 feet. Due to this, IDOT is directing that a full Phase I Project Development Report (PDR) be prepared for the project corridor, which was not previously included in the project scope.
- The limits of the improvements current funded with CMAQ funds include the path from Orchard Road to Fox Chase Drive. IDOT directed that the Phase I PDR be completed from Orchard Road to Illinois Route 31, extending the logical termini eastward from Fox Chase Drive to the east side of Illinois Route 31, an additional distance of approximately 500 feet.
- The extended path will cross Illinois Route 31, requiring upgrades to existing traffic signals, in order to make a connection to an existing multi-use path approximately 75 feet east of Illinois Route 31, which will be the new termini of the proposed project.

In addition, topographic survey work has been completed for the original project extents. This information has facilitated a refinement of the original project cost estimate, and this updated cost estimate takes into account minor increases in earthwork necessary to complete the path as contemplated.

The summary of project costs, for both the original project scope and also for the revised and extended project scope, are summarized below.

PROJECT COST SUMMARY

ORIGINAL PROJECT	80/20 split cost allocation		
	COST	CMAQ	OSWEGO
Phase I Engineering	\$2,000.00	\$0.00	\$2,000.00
Phase II Engineering	\$50,000.00	\$40,000.00	\$10,000.00
Phase III Construction	\$224,085.00	\$179,268.00	\$44,817.00
Phase III Engineering	\$13,915.00	\$11,132.00	\$2,783.00
TOTAL	\$290,000.00	\$230,400.00	\$59,600.00

REVISED AND EXTENDED PROJECT	80/20 split cost allocation		
	COST	CMAQ	OSWEGO
Phase I Engineering	\$14,036.00	\$11,229.00	\$2,807.00
Phase II Engineering	\$63,507.00	\$50,806.00	\$12,701.00
Phase III Construction	\$310,916.00	\$248,733.00	\$62,183.00
Phase III Engineering	\$19,307.00	\$15,446.00	\$3,861.00
TOTAL	\$407,766.00	\$326,213.00	\$81,553.00

SUMMARY

The Village of Oswego respectfully request approval of the revised project limits, and also requests approval of additional CMAQ funding assistance for the Mill Road Multi-Use path project in the increased amount of \$90,813 (previously approved = \$230,400, new CMAQ total = \$326,213).

If you have any questions or need additional information or documentation, please contact me at 630.708.5031.

Sincerely,

HR GREEN, INC.



Scott Marquardt, PE
Project Manager

Cc: Steve Jones, Oswego Village Manager
Jerry Weaver, Oswego Director of Public Works
Brian Schiber, HR Green, Oswego Village Engineer

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Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **09-12-0008**
 Description: **Mill Rd Multi-use Path**

Ranking Computation

	2012 Award	2012 Increase
Kilos VOC eliminated	93.3934	93.3934
Cost	\$ 290,000	\$ 407,766
\$/Kilo VOC eliminated	\$ 3,105	\$ 4,366
Rank	23	34

Project Expenses

	Federal Share	Total	Fed %	Basis
2012 Award	\$ 230,400	\$ 290,000	79.4%	Approved project
2012 Increase	\$ 326,213	\$ 407,766	80.0%	Letter from Sponsor
Increase Amount	\$ 95,813	\$ 119,766		

FY 2012-2016 CMAQ Program

CMAQ ID	Sponsor	Facility to be Improved	Project Total	\$ Per Kg		2012-2016 Proposed Total
				Application Federal	VOC Eliminated	
BP11123538	Crystal Lake	Crystal Lake Bikeway Corridor Improvements	\$ 80,120	\$ 60,468	\$ 173	\$ 60,468
BP04123676	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	\$ 630,000	\$ 452,000	\$ 212	\$ 452,000
BP02123659	Skokie	Skokie Valley Trail from Oakton St to Village Limits	\$ 802,000	\$ 544,000	\$ 564	\$ 544,000
BP12123619	Frankfort	St. Francis Rd Multi-Use Trail	\$ 177,000	\$ 142,000	\$ 564	\$ 142,000
BP01123688	CDOT	Streets for Cycling/Bike 2015 Plan Implementation - 2014-2016 Series	\$ 9,250,000	\$ 7,400,000	\$ 692	\$ 32,000,000
BP08123631	Lombard	Great Western Trail Lighting from West end of Village limits at I-355 to East end of Village limits on 3rd Street	\$ 1,189,000	\$ 880,000	\$ 719	\$ -
BP04123678	Northlake	Northwest Av from Grand Av to North Av	\$ 930,200	\$ 744,000	\$ 738	\$ 744,000
BP04123826	Oak Park	Madison St from Home Av to Lombard Av	\$ 570,000	\$ 456,000	\$ 806	\$ 456,000
BP03123624	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	\$ 412,000	\$ 292,000	\$ 916	\$ 292,000
BP12123556	Homer Glen	Homer Glen Community Trail - South Extension	\$ 528,000	\$ 422,000	\$ 1,166	\$ 422,000
BP06123600	Bridgeview	Bridgeview Community Multi-Use Path	\$ 1,920,150	\$ 1,536,000	\$ 1,287	\$ -
BP10123654	Lake Forest	Robert McClory Bike Trail from Woodland Rd/Western Av to Illinois Rd/McKinley Av	\$ 345,000	\$ 276,000	\$ 1,290	\$ -
BP03123551	Arlington Heights	Kensington Rd from Evanston Av to Forest Av	\$ 215,000	\$ 160,000	\$ 1,299	\$ -
BP03123728	Prospect Heights Park District	Prospect Heights Connectivity Bike Plan - Segment 1	\$ 248,000	\$ 199,000	\$ 1,648	\$ -
BP03123557	Hoffman Estates	Harmon Blv/Huntington Blv Corridor Bicycle Project	\$ 588,000	\$ 470,400	\$ 1,720	\$ -
BP01123641	CDOT	North Branch Riverwalk - Addison Underbridge Connection	\$ 7,113,000	\$ 2,824,000	\$ 1,835	\$ -
BP03123548	Des Plaines	Ballard Rd from Bender Rd to Good Av	\$ 533,000	\$ 426,000	\$ 1,878	\$ 426,000
BP02123725	Lincolnwood	Touhy Avenue Overpass (Skokie Valley Bike Trail)	\$ 1,790,000	\$ 1,432,000	\$ 2,266	\$ 1,432,000
BP02123652	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	\$ 625,000	\$ 461,000	\$ 2,446	\$ 461,000
BP01123518	Forest Preserve District of Cook County	North Branch Bike Trail Extension (East Segment)	\$ 3,734,500	\$ -	\$ 2,481	\$ 3,402,000
BP10123672	Lake County DOT	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	\$ 696,000	\$ 341,000	\$ 2,783	\$ -
BP12123634	Forest Preserve District of Will County	DuPage River Trail - Segment 5	\$ 1,715,000	\$ 1,372,000	\$ 3,004	\$ 1,372,000
BP09123711	Oswego	Mill Rd Multi-use Path	\$ 288,000	\$ 230,400	\$ 3,105	\$ 230,400
BP06123456	Oak Lawn	Stony Creek Bike Trail - Stage 3 from 103rd St / Mansfield Av to 107th St / Richards High School	\$ 877,000	\$ 702,000	\$ 3,134	\$ -
BP01123640	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	\$ 9,210,000	\$ 5,128,888	\$ 3,225	\$ -
BP10123691	Highland Park	Western Av at Fort Sheridan Metra Station Bike/Ped Improvements	\$ 291,500	\$ 233,200	\$ 3,240	\$ -
BP06123627	Alsip Park District	Cal-Sag Trail (West) Project - Alsip/Palos Park Segment	\$ 3,322,500	\$ 326,000	\$ 3,510	\$ 326,000
BP06123532	Palos Heights	Cal Sag Greenway Trail West from Southwest Hwy/IL83 to IL83/South Ridgeland Av	\$ 2,673,750	\$ 181,000	\$ 3,536	\$ 181,000
BP06123571	Blue Island	Cal-Sag Trail East Segment (Blue Island)	\$ 13,699,000	\$ 10,006,000	\$ 3,821	\$ -
BP03123730	Rolling Meadows	Salt Creek Bike Path Extension from Kirchoff Rd to Martin Ln	\$ 573,000	\$ 118,000	\$ 3,848	\$ -
BP03123731	Rolling Meadows	Quentin Rd from Silentbrook Ln to Hartung Rd	\$ 581,000	\$ 324,000	\$ 4,268	\$ -
BP03123735	Streamwood	IL 19/Irving Park Rd from Schaumburg Rd to Park Blvd	\$ 1,300,000	\$ 960,000	\$ 4,310	\$ -
BP10123671	Highland Park	US 41/Skokie Valley Rd Pedestrian Overpass	\$ 412,000	\$ 302,400	\$ 4,339	\$ -
BP08123633	DuPage Forest Preserve District	Winfield Mounds Segment - West Branch Regional Trail	\$ 3,635,000	\$ 2,908,000	\$ 4,341	\$ -
		Revised Rank			\$ 4,366	
BP07123651	Tinley Park	Oak Park Av Complete Streets	\$ 709,000	\$ 567,000	\$ 4,805	\$ -
BP02123658	Glenview	Harlem Av from Glenview Rd to Golf Rd	\$ 1,135,000	\$ 908,000	\$ 5,184	\$ -
BP02123698	Wilmette	Skokie Valley Trail from Lake Cook Rd to Old Orchard Rd	\$ 6,864,000	\$ 5,491,000	\$ 5,237	\$ -
BP03123561	Des Plaines	US 12/Rand Rd Sidepath-Golf Rd to Elk Blvd	\$ 1,220,000	\$ 976,000	\$ 5,250	\$ -
BP10123748	Buffalo Grove	Weiland Rd/Prairie Rd from IL 22 to Lake Cook Rd	\$ 1,783,000	\$ 1,075,000	\$ 5,326	\$ -
BP03123555	Hoffman Estates	Shoe Factory Road / I 90 Bicycle and Pedestrian Project,	\$ 993,000	\$ 794,300	\$ 5,706	\$ -
BP12123622	Frankfort	Sauk Trail Rd Bike Path	\$ 1,458,000	\$ 943,500	\$ 5,844	\$ -
BP10123833	Lindenhurst Park District	Grass Lake Rd Underpass	\$ 1,342,000	\$ 949,600	\$ 5,963	\$ -
BP11123534	Algonquin	Edgewood Dr from Hanson Rd to Main St	\$ 753,000	\$ 554,000	\$ 6,048	\$ 554,000
BP07123666	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	\$ 4,521,600	\$ 3,161,600	\$ 6,236	\$ 3,161,600
BP10123840	Lake County DOT	Quentin Rd from Main St to White Pine Rd	\$ 3,449,000	\$ 2,196,800	\$ 6,657	\$ -
BP10123836	Lake County DOT	Deerfield Rd from Thornmeadow Rd to Saunders Rd	\$ 2,302,500	\$ 1,842,000	\$ 6,831	\$ -
BP05123680	Riverside	Bike-Ped Bridge over 1st Av at Forest Av	\$ 600,000	\$ 480,000	\$ 6,965	\$ -
BP08123632	DuPage Forest Preserve District	Mallard Lake Segment - North Central DuPage Regional Trail	\$ 4,400,000	\$ 3,520,000	\$ 7,043	\$ -
BP01123637	CDOT	Bloomington Trail	\$ 67,270,000	\$ 51,689,600	\$ 7,193	\$ 36,540,000
BP10123835	Lake County DOT	Rollins Rd from Hainesville Rd to Hook Dr	\$ 804,951	\$ 641,600	\$ 7,528	\$ -
BP12123552	Frankfort	Harlem Av Trail from Old Plank Rd Trail to Laraway Rd	\$ 425,688	\$ 277,000	\$ 8,116	\$ -
BP03123695	Elk Grove Village	Overpass at IL Route 72 (Higgins Road) in Busse Woods	\$ 4,921,000	\$ 3,495,000	\$ 8,180	\$ -
BP02123684	Glenview	IL 21/Milwaukee Av Multi-Use Path	\$ 1,401,000	\$ 1,120,800	\$ 8,320	\$ -

CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application		\$ Per Kg	2012-2016
				Federal	Eliminated	VOC	Proposed Total
BP12123650	Lockport	151st St from Archer Av to Farrell Rd	\$ 525,000	\$ 420,000	\$ 8,543	\$ -	
BP02123662	Glenview	Waukegan Rd from S of Glenview Rd to Chestnut Av	\$ 1,220,000	\$ 80,000	\$ 8,662	\$ -	
BP05123686	Countryside	Brainard Av Bike Path from Joliet Rd to 55th St	\$ 1,156,000	\$ 925,000	\$ 8,831	\$ -	
BP01123644	CDOT	Lawrence Avenue Bike Lane/Road Diet	\$ 13,555,000	\$ 10,080,000	\$ 9,204	\$ -	
BP09123625	North Aurora	Orchard Rd Multi-use Path	\$ 387,700	\$ 310,200	\$ 9,762	\$ -	
BP09123693	Elgin	Otter Creek Bike Bridge	\$ 331,000	\$ 264,800	\$ 10,930	\$ -	
BP03123732	Rolling Meadows	IL 58/Golf Rd Bike Path Extension from IL 53 to Busse woods Forest Preserve Trail	\$ 790,800	\$ 632,600	\$ 11,101	\$ -	
BP12123647	Manhattan	US 52 & Smith Rd Multi-Use Trail	\$ 306,000	\$ 245,000	\$ 11,344	\$ -	
BP03123562	Schaumburg	Martingale Road Bikeway	\$ 2,264,000	\$ 1,811,000	\$ 11,480	\$ -	
BP12123615	Frankfort	Bike Path along north side of Sauk Trail from 80thAv east to Harlem Av	\$ 1,632,000	\$ 1,305,600	\$ 11,893	\$ -	
BP08123638	DuPage County DOT	Gary Av Trail from Lies Rd to Great Western Trail	\$ 3,162,000	\$ 2,529,000	\$ 12,233	\$ -	
BP06123445	Oak Lawn	Stony Creek Bike Trail - Stage 2, from 101st St/Meade Av to 103rd St/Austin Av	\$ 2,881,000	\$ 1,080,000	\$ 12,286	\$ -	
BP12123541	Frankfort	Charrington Park Nature Trail from Pfeifer Road Trail to Old Plank Trail	\$ 476,500	\$ 119,625	\$ 12,860	\$ -	
BP03123618	Mount Prospect	Kensington Rd Shared Use Path from US12/Rand Rd to Burning Bush Ln	\$ 3,307,700	\$ 2,646,200	\$ 12,994	\$ -	
BP12123547	Frankfort	LaGrange Rd from Lincoln Hwy to Old Plank Rd Trail	\$ 803,000	\$ 642,400	\$ 13,050	\$ -	
BP06123482	Forest Preserve District of Cook County	Cal-Sag Trail - West Segment (FPDCC Leg)	\$ 6,024,000	\$ 4,119,000	\$ 13,809	\$ -	
BP06123736	Lemont	Lemont Rd and Bluff Rd from Waterfall Glen Bike Path to the Des Plaines River Bridge	\$ 509,000	\$ 407,200	\$ 14,252	\$ -	
BP12123649	Lockport	Division St and Gougar Rd Bicycle Facility	\$ 1,195,000	\$ 876,000	\$ 14,703	\$ -	
BP09123827	Kane County DOT	Randall Rd from Stearns/McDonald Rd to Silver Glen Rd	\$ 1,067,040	\$ 853,630	\$ 14,854	\$ -	
BP08123442	Naperville	N Aurora Rd Multi-use Path from Pennsbury Ln to Weston Ridge Dr	\$ 2,629,000	\$ 984,000	\$ 14,940	\$ -	
BP09123694	Batavia	Fabyan Parkway/CH 8 from Bent Tree Dr to Western Av	\$ 1,406,000	\$ 1,124,800	\$ 15,169	\$ -	
BP06123467	Oak Lawn	St Casimir Bike Trail	\$ 3,262,000	\$ 2,610,000	\$ 15,378	\$ -	
BP03123563	Schaumburg	Higgins and Roselle Rds Corridor Bikeways	\$ 4,976,000	\$ 3,980,800	\$ 16,215	\$ -	
BP09123700	Sugar Grove	Blackberry Creek Shared-Use Path Bridge from Virgil Gilman Trail to Belle Vue Ln	\$ 600,000	\$ 480,000	\$ 17,259	\$ -	
BP01123645	CDOT	71st Street Bike Lane/Road Diet	\$ 7,750,000	\$ 5,800,000	\$ 18,445	\$ -	
BP01123825	CDOT	Lakefront Trail-Navy Pier Flyover	\$ 49,075,000	\$ 11,328,000	\$ 18,754	\$ 11,328,000	
BP03123617	Mount Prospect	New Bicycle/Pedestrian Bridge across US 14 (Northwest Hwy) and UPRR tracks	\$ 3,150,000	\$ 2,520,000	\$ 18,784	\$ -	
BP12123623	Frankfort	Laraway Rd Multi-Use Trail	\$ 775,000	\$ 620,000	\$ 19,050	\$ -	
BP09123830	Kane County DOT	Huntley Rd from Sleepy Hollow Rd to Tartan Dr Bike Path	\$ 1,320,000	\$ 170,000	\$ 20,135	\$ -	
BP09123721	Yorkville	US Route 34 Shared-Use Trail	\$ 870,000	\$ 646,000	\$ 20,694	\$ -	
BP02123702	Lincolnwood	Union Pacific Bike Path from Touhy Av to Devon Av	\$ 6,749,000	\$ 688,000	\$ 20,981	\$ 688,000	
BP09123723	Elgin	McLean Boulevard Bikeway from Spartan Dr to Bowes Rd	\$ 2,811,300	\$ 2,249,100	\$ 24,931	\$ -	
BP10123724	Long Grove	Old McHenry Rd Multi-Use Path from IL 22 to N of Robert Parker Coffin Rd	\$ 1,524,000	\$ 1,137,600	\$ 25,948	\$ -	
BP09123699	Elgin	Sherman Hospital Metra Bicycle Connector - Randall Rd/CH 34 and Big Timber Rd/CH 21	\$ 2,250,000	\$ 1,800,000	\$ 26,239	\$ -	
BP11123535	Lakewood	Lakewood Rd Bicycle Facility	\$ 1,735,000	\$ 1,388,000	\$ 26,325	\$ -	
BP12123553	Frankfort	Charrington Park Nature Trail North from Pfeiffer Rd Trail to Charrington Drive	\$ 1,222,000	\$ 915,000	\$ 26,745	\$ -	
BP09123715	Elgin	Fox River Bike/Pedestrian Bridge	\$ 2,377,000	\$ 1,902,000	\$ 27,658	\$ -	
BP09123828	Kane County DOT	Bowes Rd from Del Webb Blv to McLean Blv	\$ 1,654,900	\$ 1,323,900	\$ 34,100	\$ -	
BP08123443	Woodridge	Illinois Route 53 Pedestrian Bridge at Prentiss Creek	\$ 5,729,000	\$ 1,069,000	\$ 34,482	\$ -	
BP11123537	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	\$ 3,950,000	\$ 3,160,000	\$ 37,721	\$ 3,160,000	
BP12123604	Frankfort	88th Ave Bike Path and Sauk Trail Sidewalk	\$ 1,684,000	\$ 1,347,200	\$ 40,982	\$ -	
BP12123616	Minooka	McEvelly Rd Multi-Use Path	\$ 1,890,000	\$ 1,512,000	\$ 43,962	\$ -	
BP09123704	St. Charles	Great Western Trail East Extension	\$ 10,358,000	\$ 8,286,000	\$ 45,702	\$ -	
BP10123839	Lake County DOT	Buckley Rd from Milwaukee Av to O'Plaine Rd	\$ 5,393,000	\$ 4,313,400	\$ 67,672	\$ -	
BP09123697	St. Charles	Red Gate Rd Bridge - Bicycle/Pedestrian Bridge	\$ 3,691,800	\$ 1,920,000	\$ 96,610	\$ 1,920,000	
BP10123837	Lake County DOT	US 45 at Miller Rd	\$ 1,685,000	\$ 1,348,000	\$ 98,239	\$ -	
BP12123539	Channahon	Bridge St Multi-Use Path from 700 ft west of McKinley Woods Road to I & M Bike Path	\$ 1,905,000	\$ 1,524,000	\$ 98,244	\$ -	
BP01123646	CDOT	43rd St Bicycle-Pedestrian Bridge	\$ 25,355,000	\$ 18,844,000	\$ 107,709	\$ -	
BP01123643	CDOT	41st St Bicycle-Pedestrian Bridge	\$ 23,915,500	\$ 17,532,400	\$ 119,372	\$ -	

Doug Ferguson

From: Mike Albin <MAlbin@dmmc-cog.org>
Sent: Monday, July 30, 2012 1:49 PM
To: Doug Ferguson
Cc: Kama Dobbs; Holly Ostdick
Subject: Elmhurst-Butterfield Road at Commonwealth Lane Intersection Improvement (08-09-0011) - CMAQ Funds Transfer

IL 56 (Butterfield Road) at Commonwealth Lane Intersection Improvement
08-09-0011

Mr. Ferguson,

The City of Elmhurst would like to request that \$76,000 of the \$377,180 in CMAQ funding for this project be transferred from Construction to Right-of-Way (ROW). While completing the Phase 1 Engineering it was determined that the ROW costs increased above the original \$35,000 estimate. Initially, an adjacent hospital had hoped the project could be completed quicker by working with the City to cover ROW themselves. Thus there is no request for CMAQ funding on the application. But with the cost increase, the City and hospital decided they'd rather use CMAQ funds. The City is not requesting more CMAQ funds. The City has also received \$958,000 in STP funds for construction through the DuPage Mayors and Managers Conference.

Thanks,

Mike Albin

Transportation Project Manager

DuPage Mayors and Managers Conference

1220 Oak Brook Road

Oak Brook, Illinois 60523

www.dmmc-cog.org

P: (630) 571-0480, ext. 222

F: (630) 571-0484



April 13, 2012

Holly Ostlick
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, IL 60606

Reference: Thorn Creek Bicycle Trail Completion
TIP 07-06-0058

Dear Ms. Ostlick:

The Thorn Creek Bicycle Trail Completion project is a proposed bike trail project located in southern Cook County. The project consists of completing two existing gaps in the Thorn Creek Trail system. The first begins at 26th Street in Chicago Heights north and continues northeastward to the existing trail at Joe Orr Road and the second begins at the existing trail at Chicago Heights/Glenwood Road and then continues northeast to 183rd Street and Cottage Grove. Completion of these two segments would close a significant gap in the Grand Illinois Trail.

The District applied for and received federal CMAQ dollars in the FY 2007 program. The amount of dollars received for construction and construction engineering was \$3,805,055. It should be noted that CMAQ dollars were also received for Phase 1 Engineering (which is now complete) and Phase 2 Engineering which is expected to be complete by the end of 2012.

However, due to the Phase I Engineering studies that were conducted, the estimated construction cost has increased due to a number of reasons. Two additional bridges are now part of the project. After refinement of the alignment of the proposed trail, it became apparent that the bridges were needed to cross over existing streams and flood plains. A significant amount of modular block retaining wall is also necessary to avoid impacts to trees and other sensitive environmental areas. Finally, it has been several years since the initial cost estimate was prepared. As a result, prices have increased, contributing to the higher current construction cost estimate. The current estimate construction cost, including construction engineering, is \$6,153,000.

The Forest Preserve District of Cook County recently received Phase I Design Approval for this project. The Phase 2 Engineering and Local Agency Agreements have been executed and are currently in Springfield for processing. Notice to Proceed is anticipated to be received sometime next month. Coordination has already taken place with the Corps of Engineers regarding several small wetland impacts with the project. Mitigation will be provided by purchasing credits in a wetland bank. An Illinois Commerce Commission Order has also been

received for the proposed bridge over the Union Pacific Railroad tracks. Therefore, the District is on target for a January, 2013 Letting with the Illinois Department of Transportation.

Due to the increase construction cost for the project, The Forest Preserve District is requesting that CMAQ funding for the project be increased from the current \$3,805,055 to \$4,922,400, which represents an increase of \$1,117,345. Approval of this requested increase in funding would ensure that the entire project will be completed in 2013. With the importance of this project as it relates to the Grand Illinois Trail and the Millennium Reserve, we look forward to your favorable action.

If you have any questions or need additional information, please let me know.

Very truly yours,
Forest Preserve District of Cook County

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **07-06-0058**

Description: **Thorn Creek Bicycle Trail Completion**

Ranking Computation

	2007	2012
Kg VOC eliminated	1,298.43	1,298.43
Cost	\$ 5,612,419	\$ 6,994,552
\$/Kg VOC eliminated	\$ 4,322	\$ 5,387
Rank	11	13

Project Expenses

	Federal Share	Total	Federal %	Basis
2007	\$ 4,489,935	\$ 5,612,419	80.0%	Approved Projects
2012	\$ 5,595,642	\$ 6,994,552	80.0%	Letter from Sponsor
Increase Amount	\$ 1,105,707	\$ 1,382,133		

FY 2008 CMAQ Program

CMAQ ID		Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
BP01072789	CDOT-Streets for Cycling/Bike 2015 Plan Implementation	\$ 2,825,000	\$ 2,260,000	\$ 236	\$ 2,260,000
BP10072758	Waukegan-Waukegan/North Chicago Lake Front Bike Path	\$ 1,964,000	\$ 880,000	\$ 1,077	\$ 880,000
BP09072779	Elgin-Highland Ave from Randall Rd to McLean Blv	\$ 174,440	\$ 88,872	\$ 1,195	
BP03072799	Rolling Meadows-Plum Grove Rd from Bryant Ave to Kirchoff Rd	\$ 217,000	\$ 173,600	\$ 1,658	\$ 74,400
BP09072801	North Aurora-Oak St Bicycle/Pedestrian Bridge	\$ 140,010	\$ 91,006	\$ 1,831	\$ 91,006
BP08072791	Woodridge-Woodridge Heritage Pwy Bike Path Links	\$ 350,000	\$ 24,000	\$ 3,173	\$ 24,000
BP06072790	Palos Heights-Cal-Sag Greenway Trail	\$ 18,334,000	\$ 1,075,200	\$ 3,243	
BP02072763	Morton Grove-Ferris/Lehigh/Lincoln Ave Bicycle Path Study	\$ 600,000	\$ 40,000	\$ 3,599	
BP12072797	Homer Glen-Homer Glen Community Bike Trail East Extension	\$ 440,000	\$ 352,000	\$ 3,771	\$ 352,000
BP01072788	CDOT-Bloomington Trail	\$ 34,190,000	\$ 960,000	\$ 4,122	
BP07072793	Forest Preserve District of Cook County-Thorn Creek Bicycle Trail Completion	\$ 5,612,419	\$ 4,489,935	\$ 4,322	\$ 4,489,935
BP11072773	McHenry County Conservation District-Prairie Trail Extension-Stage 1	\$ 2,739,000	\$ 1,952,000	\$ 4,814	
BP10072777	Wauconda-Garland Rd from Gossell Rd to Old Rand Rd	\$ 347,733	\$ 240,440	\$ 5,262	
	Revised Rank			\$ 5,387	
BP11072772	Cary-Cary-Algonquin Rd Bikeway from Main St to Fox Trails Dr	\$ 517,128	\$ 413,000	\$ 5,308	
BP08072784	Roselle-Rodenburg Rd from Metra tracks to Travis Pwy	\$ 539,250	\$ 431,400	\$ 5,485	
BP07072795	Oak Forest-151st St/Central Ave from Oak Park Ave to 159th St	\$ 1,560,000	\$ 1,248,000	\$ 5,904	
BP12072794	Homer Township-I-355 from 135th St to Rt 6	\$ 910,694	\$ 728,555	\$ 6,192	
BP03072800	Rolling Meadows-Arlington Park Train Station Bicycle Lane Extension	\$ 1,340,000	\$ 1,072,000	\$ 6,359	
BP03072771	Schaumburg-Martingale Rd Bike Path	\$ 1,308,000	\$ 1,046,400	\$ 7,434	
BP12072796	Homer Glen-Homer Glen Community Bike Trail West Extension	\$ 834,000	\$ 667,200	\$ 7,978	
BP12072770	New Lenox-Metra Laraway Rd Station Bike Path	\$ 751,500	\$ 601,200	\$ 11,496	
BP08072792	Woodridge-Woodridge Bicycle/Pedestrian Bridge over IL 53	\$ 2,407,000	\$ 397,600	\$ 17,528	
BP12072765	New Lenox-Nelson Rd from Illinois Hwy to Delaney Rd	\$ 1,295,300	\$ 1,036,300	\$ 22,902	
BP01072786	CDOT-35th St Bicycle-Pedestrian Bridge	\$ 12,517,000	\$ 8,313,600	\$ 36,247	
BP12072798	Minooka-Three Rivers Bike Path-McEvelly Rd from Wabena Ave to Northcrest Dr	\$ 1,709,000	\$ 1,361,000	\$ 49,202	
BP09072755	Kane County DOT-Stearns Rd Bridge Corridor from McLean Blv to County Line	\$ 11,656,000	\$ 5,885,000	\$ 57,938	
BP09072752	Kane County DOT-Anderson Rd from IL 38 to Keslinger Rd	\$ 1,342,500	\$ 1,074,000	\$ 72,312	
BP09072776	Sugar Grove-Virgil Gilman Regional Bike Trail Connectors	\$ 345,745	\$ 276,596	\$ 144,315	

Doug Ferguson

From: Ward, Jan <WardJan@co.kane.il.us>
Sent: Wednesday, August 15, 2012 7:50 AM
To: Doug Ferguson
Cc: Rickert, Tom; Coffinbargar, Steve; LaFleur, Paul; Sirotzke, Gary; Holcomb, Paul; Russell Pietrowiak
Subject: Fabyan Parkway/IL 25 to Nagel Blvd (09-10-0003) CMAQ Funding

Follow Up Flag: Follow up
Flag Status: Flagged

To: Doug Ferguson:

Kane County was awarded CMAQ funding for the Fabyan Parkway/IL 25 to Nagel Blvd--bottleneck elimination/bi-directional turn lane project. The E2 and ROW phases were funded at the following level:

Project Phase	Original Cost Estimate	CMAQ Funding Award
E2 and ROW	\$ 620,000	\$ 332,000

Phase 2 engineering currently is underway. However, Kane County has decided to expedite ROW acquisition and fund this phase with local funds rather than CMAQ funds . Due to this funding source change, Kane County is relinquishing a total of \$204,000 in CMAQ funds allocated to the project's ROW acquisition phase. Upon your approval, the TIP database will be updated with this change.

Project Phase	CMAQ Funding Allocation	CMAQ Funds Relinquished
ROW	\$ 204,000	\$ 204,000

Thank you for your assistance with this request, Jan

Jan Ward
Chief of Planning and Programming
Kane County Division of Transportation
41W011 Burlington Road
St. Charles, IL 60175
(630)444-3143
wardjan@co.kane.il.us

Doug Ferguson

From: Ward, Jan <WardJan@co.kane.il.us>
Sent: Tuesday, July 03, 2012 11:09 AM
To: Doug Ferguson
Cc: Kama Dobbs; Rickert, Tom; Coffinbargar, Steve; LaFleur, Paul; Sirotzke, Gary; Holcomb, Paul
Subject: Main Street at Nelson Lake Road (09-08-0003) CMAQ Funding

Follow Up Flag: Follow up
Flag Status: Flagged

To: Doug Ferguson:

Kane County was awarded CMAQ funding for the Main Street at Nelson Lake intersection improvement project. The phases were funded at the following levels:

Project Phase	Original Cost Estimate	CMAQ Funding Award
EI	\$ 174,400	\$ 80,000
E2 and ROW	\$ 620,000	\$ 496,000
Construction	\$1,400,000	\$1,120,000
Total	\$2,194,400	\$1,696,000

Due to decreased cost estimates for Phase 2 Engineering and ROW, the project budget has been revised (see below):

Project Phase	Revised Cost Estimate	Revised CMAQ Allocation	Remaining CMAQ Funds
EI	\$ 171,815	\$ 80,000	\$ 0
E2	\$ 68,750	\$ 55,000	\$ 41,000
ROW	\$ 6,000	\$ 0	\$400,000
Construction incl E3	\$1,400,000	\$1,120,000	\$ 0
Total	\$1,646,565	\$1,255,000	\$441,000

Kane County is releasing a total of \$441,000 in CMAQ funds based on updated project cost estimates. Please withdraw funds from the E2 and ROW line item budgets as indicated above.

Thank you for your assistance with this request, Jan

Jan Ward
Chief of Planning and Programming
Kane County Division of Transportation
41W011 Burlington Road
St. Charles, IL 60175
(630)444-3143
wardjan@co.kane.il.us



TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2012								
11-09-0062	Algonquin	Edgewood Dr from Hanson Rd to Main St	CONST	\$554,000		\$201,625 O	\$252,375 M	\$100,000
			<i>CONST</i>	<i>\$554,000</i>			<i>\$252,375</i>	<i>\$301,625</i>
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG1	\$120,000				\$120,000
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG1	\$33,600				\$33,600
08-10-0002	Bensenville	Jefferson St Sidewalk Improvements, Evergreen St to York Rd	CONST	\$259,200		\$4,332 O	\$154,868 M	\$100,000
			<i>CONST</i>	<i>\$259,200</i>			<i>\$154,868</i>	<i>\$104,332</i>
04-09-0002	Berkeley	Union Pacific Proviso Railyard Switcher Engine Retrofit	IMP	\$5,200,000	\$14,560,000 C		\$21,840,000 M	(\$2,080,000)
			<i>IMP</i>	<i>\$5,200,000</i>	<i>\$14,560,000</i>		<i>\$7,280,000</i>	<i>\$12,480,000</i>
05-10-0001	Berwyn	Bicycle Parking and Marketing	IMP	\$25,840	\$9,760 C		\$32,680 M	\$2,920
03-09-0012	Buffalo Grove	Dundee Rd Sidewalk	CONST	\$456,169			\$456,169 O	\$0
			<i>CONST</i>	<i>\$456,169</i>				<i>\$456,169</i>
08-07-0013	Carol Stream	Kuhn Rd Bike Path from Lies Rd to The Great Western Trail	CONST	\$74,000	\$122,696 I	\$22,696 O	\$73,282 M	\$100,718
			<i>CONST</i>	<i>\$74,000</i>	<i>\$122,696</i>		<i>\$73,282</i>	<i>\$123,414</i>
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ROW	\$260,000				\$260,000
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG2	\$190,400				\$190,400

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	ENG2	\$800,000		\$800,000 T		\$0
			<i>ENG2</i>	<i>\$800,000</i>				<i>\$800,000</i>
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000		\$5,840,000 T	\$1,360,000 M	\$0
			<i>CONST</i>	<i>\$7,200,000</i>			<i>\$1,360,000</i>	<i>\$5,840,000</i>
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,128,000				\$4,128,000
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,886,400	\$7,129,600 T			\$12,016,000
			<i>CONST</i>	<i>\$4,886,400</i>				<i>\$4,886,400</i>
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$400,000				\$400,000
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$786,315				\$786,315
01-01-0013	CDOT	CDOT-Bike Transit Connection	IMP	\$394,912	\$416,000 C		\$796,000 M	\$14,912
01-01-0013	CDOT	CDOT-Bike Transit Connection	IMP	\$401,627				\$401,627
01-02-0027	CDOT	Cicero Ave Smart Corridor	CONST	\$1,387,000	\$800,000 C			\$2,187,000
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG	\$711,772	\$21,228 T			\$733,000
01-03-0004	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	ENG2	\$344,000			\$344,000 O	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$192,000	\$100,000 T		\$298,400 O	(\$6,400)
			<i>ENG2</i>	<i>\$192,000</i>				<i>\$192,000</i>
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$100,000		\$36,943 T		\$63,057
			<i>ENG2</i>	<i>\$100,000</i>				<i>\$100,000</i>
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$566,543				\$566,543
01-05-0001	CDOT	Safe Routes to School Program - Citywide	IMP	\$100,000		\$100,000 T		\$0
			<i>IMP</i>	<i>\$100,000</i>				<i>\$100,000</i>
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	ENG2	\$880,000				\$880,000
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG2	\$868,578				\$868,578

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-06-0004	CDOT	Walk Chicago-Pedestrian Encouragement Program	IMP	\$160,000				\$160,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$160,000	\$160,000 T		\$320,000 O	\$0
			<i>ENG2</i>	<i>\$160,000</i>				<i>\$160,000</i>
01-08-0002	CDOT	Bloomington Trail	ENG2	\$480,000				\$480,000
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	ENG2	\$320,000				\$320,000
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	IMP	\$1,600,000				\$1,600,000
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	CONST	\$5,020,000				\$5,020,000
01-09-0002	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	ENG1	\$800,000				\$800,000
01-09-0002	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	ENG2	\$560,000				\$560,000
01-09-0002	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	IMP	\$880,000				\$880,000
01-09-0004	CDOT	Union Station Transportation Center	ROW	\$4,720,000			\$4,720,000 O	\$0
01-09-0004	CDOT	Union Station Transportation Center	ENG2	\$412,000	\$412,000 T		\$824,000 O	\$0
			<i>ENG2</i>	<i>\$412,000</i>				<i>\$412,000</i>
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	IMP	\$1,520,000				\$1,520,000
01-12-0003	CDOT	Chicago Bike Sharing Program - Startup	IMP	\$18,000,000			\$18,000,000 O	\$0
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$15,000,000				\$15,000,000
01-94-0045	CDOT	Bike Parking	IMP	\$1,520,000	\$441,890 T		\$352,912 M	\$1,608,978

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance	
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$8,640,000	\$2,140,000	T	\$2,692,495	M	\$8,087,505
			<i>ENG</i>	<i>\$8,640,000</i>	<i>\$2,140,000</i>		<i>\$119,381</i>		<i>\$10,660,619</i>
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$23,360,000	\$411,773	T	\$59,894	O	\$23,711,879
			<i>IMP</i>	<i>\$23,360,000</i>			<i>\$59,894</i>		<i>\$23,300,106</i>
01-96-0008	CDOT	CLARK/DIVISION STATION IMPROVEMENT - RED LINE	CONST	\$8,640,000			\$8,640,000	O	\$0
01-96-0008	CDOT	CLARK/DIVISION STATION IMPROVEMENT - RED LINE	CONST	\$39,600,000			\$39,600,000	O	\$0
01-97-0087	CDOT	Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	ENG2	\$292,000		\$137,528	\$54,472	O	\$100,000
			<i>ENG2</i>	<i>\$292,000</i>			<i>\$54,472</i>		<i>\$237,528</i>
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	ENG1	\$200,000					\$200,000
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,670,000					\$1,670,000
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	CONST	\$1,912,382	\$388,800	T			\$2,301,182
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG2	\$65,000					\$65,000
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	CONST	\$849,450					\$849,450
01-03-0019	Chicago Park District	Lakefront Trail Expansion, Ardmore Ave to Sheridan Rd	ENG1	\$300,000					\$300,000
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	IMP	\$1,820,000					\$1,820,000
01-10-0004	CTA	Diesel Particulate Filter Retrofit for CTA Buses 404.024	IMP	\$11,920,000			\$9,536,000	O	\$2,384,000
16-00-0001	CTA	Western Ave Express Bus Stops	CONST	\$266,400	\$80,000	C	\$306,400	O	\$40,000
			<i>CONST</i>	<i>\$266,400</i>	<i>\$80,000</i>		<i>\$346,400</i>		<i>\$0</i>
16-12-0001	CTA	Retrofit of Electronic Engine Cooling Fan/System	IMP	\$6,244,000					\$6,244,000
16-12-0002	CTA	Purchase a ZF TopoDyn Program	IMP	\$892,800					\$892,800

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
16-96-0061	CTA	Purchase Up to 2 Electric Buses	IMP	\$1,554,000				\$1,554,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG1	\$20,000			\$20,000 O	\$0
			<i>ENG1</i>	<i>\$20,000</i>				<i>\$20,000</i>
08-04-0001	Downers Grove	Eastern Corridor Bikeway and Bikeway Connections	CONST	\$159,000				\$159,000
08-07-0003	DuPage County DOT	Thorndale Ave from I-290 Entrance Ramp to Park Blvd	CONST	\$200,000	\$0 C	\$200,000 S		\$0
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ROW	\$100,000	\$25,000 C			\$125,000
			<i>ROW</i>	<i>\$100,000</i>				<i>\$100,000</i>
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ENG2	\$440,000	\$37,800 C			\$477,800
			<i>ENG2</i>	<i>\$440,000</i>				<i>\$440,000</i>
08-10-0004	DuPage County DOT	Geneva Rd from President St to Swift Rd	CONST	\$860,000			\$746,521 M	\$113,479
			<i>CONST</i>	<i>\$860,000</i>			<i>\$867,112</i>	<i>(\$7,112)</i>
08-12-0005	DuPage County DOT	Schmale Rd/CH 38 from Bloomingdale Ct to Fullerton Rd	ENG2	\$40,000		\$40,000 S		\$0
			<i>ENG2</i>	<i>\$40,000</i>				<i>\$40,000</i>
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$525,000	\$225,000 C			\$750,000
			<i>ENG2</i>	<i>\$525,000</i>				<i>\$525,000</i>
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	ENG2	\$80,000				\$80,000
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	CONST	\$297,900	\$90,100 C			\$388,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG1	\$24,000				\$24,000
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG2	\$239,000				\$239,000
07-06-0058	Forest Preserve District of Cook County	Thorn Creek Bicycle Trail Completion	ENG2	\$304,400			\$295,712 O	\$8,688
			<i>ENG2</i>	<i>\$304,400</i>				<i>\$304,400</i>
07-06-0058	Forest Preserve District of Cook County	Thorn Creek Bicycle Trail Completion	CONST	\$3,805,055				\$3,805,055

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000				\$72,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG1	\$12,000				\$12,000
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	ENG2	\$7,618				\$7,618
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG1	\$23,973			\$23,973 O	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ROW	\$108,027				\$108,027
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	CONST	\$320,000				\$320,000
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG2	\$32,320			\$20,880 O	\$11,440
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	CONST	\$189,760				\$189,760
03-09-0008	Hoffman Estates	Higgins Rd Pedestrian and Bicycle Project	CONST	\$592,000			\$511,978 M	\$80,022
			CONST	\$600,000			\$511,978	\$88,022
03-10-0004	Hoffman Estates	IL 59 at Shoe Factory Rd	CONST	\$880,000	\$80,000 T		\$941,200 O	\$18,800
			CONST	\$880,000				\$880,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG1	\$31,000				\$31,000
07-08-0009	Homewood	Village of Homewood Bicycle Network - Near and Mid-Term Priorities	CONST	\$105,000			\$88,889 M	\$16,111
01-09-0034	IDOT	I-55 Bus-on-shoulders Support (formerly Park and Ride Transit for the Northeastern Region)	IMP	\$1,200,000			\$610,000 O	\$590,000
			IMP	\$1,200,000				\$1,200,000
06-09-0005	IDOT	104th Ave/Flavin Rd at 95th St	CONST	\$2,160,000	\$200,000 I		\$2,600,449 M	(\$240,449)
			CONST	\$2,160,000	\$200,000		\$0	\$2,360,000
07-10-0003	IDOT	Lincoln Hwy from Chicago Rd to State St	CONST	\$408,000				\$408,000
07-12-0001	IDOT	IL 394 at Sauk Trail	ROW	\$108,000				\$108,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-00-0012	IDOT	IL 64 from Tyler Rd to 7th Ave	CONST	\$99,200	\$148,000 C	\$42,468 O	\$104,732 M	\$100,000
			<i>CONST</i>	<i>\$99,200</i>	<i>\$148,000</i>		<i>\$104,732</i>	<i>\$142,468</i>
09-08-0004	IDOT	Mooseheart Rd at Lincoln Way	CONST	\$1,204,000				\$1,204,000
		<i>Previously programmed in FFY 2013</i>	<i>CONST</i>	<i>\$1,204,000</i>				<i>\$1,204,000</i>
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	ROW	\$160,000				\$160,000
09-12-0007	IDOT	IL 47/72 at US 20	ROW	\$160,000				\$160,000
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$45,000			\$75,637 M	(\$30,637)
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$18,000			\$23,464 M	(\$5,464)
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$1,838,547			\$1,838,547 M	\$0
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$3,098,453		\$194,557 O	\$2,638,964 M	\$264,932
			<i>IMP</i>	<i>\$3,098,453</i>			<i>\$2,638,964</i>	<i>\$459,489</i>
01-09-0006	IEPA	Retrofit of Amtrak Switcher Engines	IMP	\$1,200,000	\$2,080,000 T		\$3,280,000 M	\$0
			<i>IMP</i>	<i>\$1,200,000</i>	<i>\$440,000</i>		<i>\$3,280,000</i>	<i>(\$1,640,000)</i>
13-09-0003	IEPA	Chicago Area Diesel Retrofit Program	IMP	\$5,000,000			\$5,000,000 O	\$0
			<i>IMP</i>	<i>\$5,000,000</i>				<i>\$5,000,000</i>
13-10-0005	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project	IMP	\$3,380,000				\$3,380,000
13-97-0002	IEPA	Clean Air Public Information Campaign and Regional Carpool Radio Advertising	IMP	\$550,000	\$365,297 T			\$915,297
			<i>IMP</i>	<i>\$550,000</i>				<i>\$550,000</i>
13-97-0002	IEPA	Clean Air Public Information Campaign and Regional Carpool Radio Advertising	IMP	\$3,000,000				\$3,000,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	ROW	\$204,000		\$204,000 S		\$0
			<i>ROW</i>	<i>\$204,000</i>				<i>\$204,000</i>
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	ENG2	\$128,000		\$25,472 T	\$102,527 O	\$1
			<i>ENG2</i>	<i>\$128,000</i>		<i>\$25,472</i>		<i>\$102,528</i>
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	CONST	\$1,628,700	\$25,472 I			\$1,654,172
09-11-0013	Kane County	Arterial Management Center	CONST	\$558,740	\$296,200 C			\$854,940
09-03-0001	Kane County DOT	Randall Road at Fabyan Parkway	CONST	\$2,556,806		\$109,810 O	\$2,427,556 M	\$19,440
			<i>CONST</i>	<i>\$2,556,806</i>			<i>\$2,427,556</i>	<i>\$129,250</i>
09-06-0002	Kane County DOT	Randall Rd at Bolcum Rd/Ridgewood Dr	CONST	\$311,660	\$427,882 T		\$738,931 M	\$611
			<i>CONST</i>	<i>\$311,660</i>	<i>\$412,727</i>		<i>\$738,931</i>	<i>(\$14,544)</i>
09-06-0003	Kane County DOT	Randall Rd at US 20/Foothill Rd	CONST	\$954,132	\$786,858 C		\$1,740,990 M	\$0
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	ROW	\$160,000				\$160,000
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ROW	\$400,000		\$400,000 S		\$0
			<i>ROW</i>	<i>\$496,000</i>				<i>\$496,000</i>
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG2	\$96,000		\$41,000 S		\$55,000
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ROW	\$248,000				\$248,000
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ENG2	\$135,960			\$135,960 O	\$0
09-09-0013	Kane County DOT	IL 64 from Randall Rd to Burlington Rd	CONST	\$477,882			\$477,883 M	(\$1)
09-10-0005	Kane County DOT	Dunham Rd/Kirk Rd from Stearns Rd to IL 56/Butterfield Rd	CONST	\$1,616,800	\$161,680 C	\$493,816 O	\$1,068,664 M	\$216,000
			<i>CONST</i>	<i>\$1,616,800</i>	<i>\$161,680</i>		<i>\$1,068,664</i>	<i>\$709,816</i>
09-95-0011	Kane County DOT	Kane County-Orchard Road Interconnect	CONST	\$368,000			\$141,487 M	\$226,513
10-10-0003	Lake County	Prairie Crossing Bike Path/Midlothian Rd	CONST	\$1,910,400		\$1,360,755 O	\$472,404 M	\$77,241
			<i>CONST</i>	<i>\$1,910,400</i>			<i>\$472,404</i>	<i>\$1,437,996</i>
10-00-0113	Lake County DOT	Cedar Lake Rd at Monaville Rd	ENG2	\$314,000			\$186,622 O	\$127,378

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ROW	\$102,000				\$102,000
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG2	\$330,000			\$471,461 O	(\$141,461)
			<i>ENG2</i>	<i>\$330,000</i>				<i>\$330,000</i>
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$506,000				\$506,000
10-09-0008	Lake County DOT	IL 83 from US 45 to Westmoreland Dr	CONST	\$1,789,600			\$1,789,600 M	\$0
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	ENG2	\$40,000				\$40,000
10-12-0003	Lake County DOT	Aptakisic Rd Adaptive Traffic Control	ENG2	\$35,510		\$35,510 U		\$0
10-12-0004	Lake County DOT	Gilmer/Hawley/IL176 Adaptive Traffic Control	ENG2	\$93,920		\$93,920 U		\$0
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG1	\$2,080				\$2,080
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG2	\$4,160				\$4,160
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	ENG2	\$35,000				\$35,000
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$275,400				\$275,400
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$175,383	\$148,400 C			\$323,783
11-11-0004	Lakewood	Huntley Rd Bikepath Improvements (on-street bike lanes)	CONST	\$647,200		\$108,736 O	\$438,464 O	\$100,000
			<i>CONST</i>	<i>\$647,200</i>			<i>\$577,600</i>	<i>\$69,600</i>
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000				\$52,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$88,000				\$88,000
11-03-0007	McHenry	IL 31 from McCullom Lake Rd to IL 120	ROW	\$1,200,000				\$1,200,000
11-03-0007	McHenry	IL 31 from McCullom Lake Rd to IL 120	CONST	\$554,959				\$554,959

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
11-00-0201	McHenry County Division of Transportation	IL Rt 31 West Bypass of Algonquin	CONST	\$316,000				\$316,000
11-04-0001	McHenry County Division of Transportation	Johnsburg Rd IL 31 - Chapel Hill Rd	CONST	\$1,604,259				\$1,604,259
11-07-0001	McHenry County Division of Transportation	Virginia Rd at IL 31(southwest quadrant)	CONST	\$320,000	\$700,000 C	\$57,929 T		\$962,071
			<i>CONST</i>	<i>\$320,000</i>	<i>\$700,000</i>			<i>\$1,020,000</i>
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	ENG2	\$59,165				\$59,165
18-12-0006	Metra	Metra MD Locomotive Repowers	ENG	\$160,000				\$160,000
18-12-0006	Metra	Metra MD Locomotive Repowers	IMP	\$3,840,000				\$3,840,000
18-12-0007	Metra	Metra UP Automatic Engine Start-Stop System	ENG	\$40,000				\$40,000
18-12-0007	Metra	Metra UP Automatic Engine Start-Stop System	IMP	\$328,000				\$328,000
18-12-0008	Metra	Metra BNSF Replace Main Engine Drive Generator	ENG	\$120,000				\$120,000
18-12-0008	Metra	Metra BNSF Replace Main Engine Drive Generator	IMP	\$800,000				\$800,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG1	\$8,000				\$8,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG2	\$12,000				\$12,000
10-06-0064	Mundelein	Lake St from Hawthorne Blv to Hickory St	CONST	\$168,611	\$215,518 C		\$391,540 O	(\$7,411)
			<i>CONST</i>	<i>\$168,611</i>	<i>\$215,518</i>			<i>\$384,129</i>
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000				\$8,000
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200				\$57,200
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG1	\$52,000				\$52,000
04-12-0003	Oak Park	Covered Bike Parking along CTA Blue	ENG2	\$20,000				\$20,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-12-0004	Oak Park	Oak Park Traffic Signal Management System	ENG2	\$3,360				\$3,360
09-12-0008	Oswego	Mill Rd Multi-use Path	ENG2	\$40,000			\$40,000 O	\$0
09-12-0008	Oswego	Mill Rd Multi-use Path	CONST	\$190,400				\$190,400
17-09-0001	Pace	Bus Diesel Engine Retrofits	IMP	\$4,548,080			\$4,548,080 O	\$0
17-12-0002	Pace	Regional Rideshare Program	IMP	\$350,000				\$350,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$3,060,000				\$3,060,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
17-94-0002	Pace	VIP Vanpool Program	IMP	\$5,439,148			\$5,439,148 O	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$20,000				\$20,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG2	\$440,000				\$440,000
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$4,500,000			\$4,362,480 F	\$137,520
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$975,000				\$975,000
03-08-0004	Rolling Meadows	Arlington Park Train Station Bicycle Lane Extension	CONST	\$420,000	\$167,000 C			\$587,000
08-05-0002	RTA	DuPage County Transit Service Marketing	IMP	\$480,000				\$480,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance	
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	ENG	\$5,043,543		\$5,043,543	T	\$0	
			<i>ENG</i>	<i>\$5,043,543</i>				<i>\$5,043,543</i>	
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$7,723,855		\$7,723,855	T	\$0	
			<i>IMP</i>	<i>\$7,723,855</i>				<i>\$7,723,855</i>	
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$8,856,750		\$8,856,750	T	\$0	
			<i>IMP</i>	<i>\$8,856,750</i>				<i>\$8,856,750</i>	
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$3,391,596		\$3,391,596	T	\$0	
			<i>IMP</i>	<i>\$3,391,596</i>				<i>\$3,391,596</i>	
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$6,984,256	\$29,015,744		T	\$36,000,000	
			<i>IMP</i>	<i>\$6,984,256</i>				<i>\$6,984,256</i>	
13-12-0004	RTA	Chicagoland Commute Options	IMP	\$988,608	\$123,576			\$1,112,184	
			<i>IMP</i>	<i>\$988,608</i>				<i>\$988,608</i>	
13-12-0005	RTA	Improvements at 19 Priority Interagency Transit Transfer Locations	CONST	\$3,360,000	\$420,000			\$3,780,000	
			<i>CONST</i>	<i>\$3,360,000</i>				<i>\$3,360,000</i>	
03-00-0108	Schaumburg	Schaumburg-Schaumburg and Barrington Roads Intersection Improvements	CONST	\$597,733	\$2,531,443	C		\$3,129,176	
03-12-0013	Schaumburg	Bike-to-Metra Guides: Round 2 (Regionwide)	IMP	\$76,800			\$76,800	O	\$0
			<i>IMP</i>	<i>\$76,800</i>					<i>\$76,800</i>
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	ENG2	\$24,000				\$24,000	

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG1	\$9,600			\$9,600 O	\$0
<i>Previously programmed in FFY 2010</i>			<i>ENG1</i>	<i>\$9,600</i>			<i>\$9,600</i>	<i>\$0</i>
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG2	\$9,600				\$9,600
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	CONST	\$72,000				\$72,000
09-96-0019	St. Charles	Red Gate Rd Bike Trail Part of Red Gate Rd Bridge Project	CONST	\$1,920,000			\$1,920,000 M	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$248,000	\$86,800 C			\$334,800
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$550,000	\$775,200 C			\$1,325,200
08-08-0001	Villa Park	Ardmore Ave at High Ridge Rd	ROW	\$12,000				\$12,000
08-08-0001	Villa Park	Ardmore Ave at High Ridge Rd	ENG2	\$56,000				\$56,000
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$800,000	\$117,600 C			\$917,600
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	IMP	\$144,160				\$144,160
08-12-0009	Wheaton	Various Downtown Bicycle Racks	IMP	\$36,000				\$36,000
12-02-0011	Will County Department of Highways	Will County-Weber Road at Renwick Road	CONST	\$3,260,000			\$3,235,480 M	\$24,520

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
12-04-0002	Will County Department of Highways	Naperville-Plainfield Rd at 119th	ROW	\$80,000		\$80,000	T	\$0
			<i>ROW</i>	<i>\$80,000</i>				<i>\$80,000</i>
12-04-0002	Will County Department of Highways	Naperville-Plainfield Rd at 119th	CONST	\$900,000	\$80,000		T	\$980,000 O
			<i>CONST</i>	<i>\$900,000</i>				<i>\$980,000 (\$80,000)</i>
12-06-0002	Will County Department of Highways	Gougar Rd at US 30	CONST	\$1,056,000		\$36,000	O	\$920,000 M
			<i>CONST</i>	<i>\$1,056,000</i>				<i>\$920,000 \$136,000</i>
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ROW	\$520,000				\$520,000
193 line items in 2012 totalling:				\$317,614,907	\$66,524,317	\$35,682,841	\$161,650,570	\$186,805,813
2013								
09-12-0002	Aurora	Hill Av from Ohio St to Montgomery Rd	ENG2	\$40,100				\$40,100
09-12-0004	Aurora	Eola Rd from E New York St to Wolf's Crossing Rd	ENG2	\$89,400				\$89,400
09-12-0012	Aurora	McCoy Dr/Commons Dr from Gregory St/New York St to IL 59/US34	ENG2	\$50,400	\$12,600		C	\$63,000
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600				\$3,161,600
		<i>Previously programmed in FFY 2012</i>	<i>CONST</i>	<i>\$3,161,600</i>				<i>\$3,161,600</i>
09-08-0005	Carpentersville	IL 31 at Huntley Rd	CONST	\$2,636,800				\$2,636,800
		<i>Previously programmed in FFY 2012</i>	<i>CONST</i>	<i>\$2,636,800</i>				<i>\$2,636,800</i>
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000				\$7,200,000
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,352,000		\$320,000	T	\$4,032,000
			<i>CONST</i>	<i>\$4,352,000</i>				<i>\$4,352,000</i>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-03-0004	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	ENG	\$638,400		\$538,400	O	\$100,000
			<i>ENG</i>	<i>\$638,400</i>				<i>\$638,400</i>
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$692,000				\$692,000
		<i>Previously programmed in FFY 2012</i>	<i>CONST</i>	<i>\$692,000</i>				<i>\$692,000</i>
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	CONST	\$187,771				\$187,771
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$188,000				\$188,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$372,000				\$372,000
01-08-0002	CDOT	Bloomington Trail	ENG2	\$2,240,000				\$2,240,000
01-08-0004	CDOT	City of Chicago Bicycle Fleet Program	IMP	\$80,000				\$80,000
		<i>Previously programmed in FFY 2012</i>	<i>IMP</i>	<i>\$80,000</i>				<i>\$80,000</i>
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000				\$172,000
		<i>Previously programmed in FFY 2012</i>	<i>ENG</i>	<i>\$172,000</i>				<i>\$172,000</i>
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$412,000				\$412,000
		<i>Previously programmed in FFY 2012</i>	<i>IMP</i>	<i>\$412,000</i>				<i>\$412,000</i>
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000				\$124,000
		<i>Previously programmed in FFY 2012</i>	<i>ENG</i>	<i>\$124,000</i>				<i>\$124,000</i>
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000				\$820,000
		<i>Previously programmed in FFY 2012</i>	<i>IMP</i>	<i>\$820,000</i>				<i>\$820,000</i>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000				\$122,000
<i>Previously programmed in FFY 2012</i>			<i>ENG</i>	<i>\$122,000</i>				<i>\$122,000</i>
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000				\$806,000
<i>Previously programmed in FFY 2012</i>			<i>IMP</i>	<i>\$806,000</i>				<i>\$806,000</i>
01-12-0008	CDOT	Build new Washington/Wabash Station on Loop Elevated to replace Randolph/Wabash and Madison/Wabash	ENG2	\$3,600,000				\$3,600,000
01-94-0045	CDOT	Bike Parking	ENG	\$480,000	\$257,523	T		\$737,523
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,338,000				\$1,338,000
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$1,338,000</i>				<i>\$1,338,000</i>
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$3,460,000				\$3,460,000
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$3,460,000</i>				<i>\$3,460,000</i>
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$4,360,000				\$4,360,000
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$4,360,000</i>				<i>\$4,360,000</i>
11-12-0004	Crystal Lake	Crystal Lake Bikeway Corridor Improvements	CONST	\$60,468				\$60,468
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$302,492	\$84,172	C		\$386,664
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$40,000				\$40,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG2	\$20,000				\$20,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$346,400				\$346,400
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$144,800		\$73,414	S	\$71,386
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$144,800</i>				<i>\$144,800</i>
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	CONST	\$9,560,000				\$9,560,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG1	\$52,000		\$52,000	S	\$0
<i>Previously programmed in FFY 2012</i>			<i>ENG1</i>	<i>\$52,000</i>				<i>\$52,000</i>
08-12-0005	DuPage County DOT	Schmale Rd/CH 38 from Bloomingdale Ct to Fullerton Rd	CONST	\$352,000				\$352,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$200,000	\$50,000	C		\$250,000
<i>Previously programmed in FFY 2012</i>			<i>ROW</i>	<i>\$200,000</i>				<i>\$200,000</i>
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	CONST	\$636,000				\$636,000
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	ENG2	\$80,000				\$80,000
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000				\$2,397,000
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$2,397,000</i>				<i>\$2,397,000</i>
09-12-0009	Elgin	Elgin CBD Bike Racks Program	IMP	\$76,800				\$76,800
08-09-0011	Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	CONST	\$377,180				\$377,180
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$377,180</i>			<i>\$76,000</i>	<i>\$301,180</i>
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000				\$112,000
<i>Previously programmed in FFY 2012</i>			<i>ENG1</i>	<i>\$112,000</i>				<i>\$112,000</i>
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG2	\$51,000				\$51,000
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$2,390,000				\$2,390,000
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$2,390,000</i>				<i>\$2,390,000</i>
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$3,402,000				\$3,402,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000				\$68,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG2	\$12,000				\$12,000
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	CONST	\$133,000	\$392,000	C		\$525,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-12-0002	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000				\$452,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG2	\$31,000				\$31,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$96,000				\$96,000
<i>Previously programmed in FFY 2012</i>			ROW	\$96,000				\$96,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$480,000				\$480,000
07-12-0001	IDOT	IL 394 at Sauk Trail	CONST	\$540,000				\$540,000
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	CONST	\$209,000				\$209,000
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$160,000				\$160,000
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	CONST	\$1,400,000				\$1,400,000
09-12-0007	IDOT	IL 47/72 at US 20	CONST	\$1,000,000				\$1,000,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	ROW	\$160,000				\$160,000
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	ROW	\$160,000				\$160,000
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000	\$4,000,000	I		\$5,000,000
<i>Previously programmed in FFY 2012</i>			IMP	\$1,000,000	\$4,000,000			\$5,000,000
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	CONST	\$1,058,840				\$1,058,840
<i>Previously programmed in FFY 2012</i>			CONST	\$1,058,840				\$1,058,840
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG1	\$88,000				\$88,000
09-12-0010	Kane County DOT	Kane County Bike Rack Program	IMP	\$67,200				\$67,200
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG1	\$285,000				\$285,000
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	ENG2	\$160,000				\$160,000
10-00-0113	Lake County DOT	Cedar Lake Rd at Monaville Rd	CONST	\$4,325,000				\$4,325,000
<i>Previously programmed in FFY 2012</i>			CONST	\$4,325,000				\$4,325,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-00-0128	Lake County DOT	Roberts Rd at River Rd	CONST	\$4,530,000				\$4,530,000
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$4,530,000</i>				<i>\$4,530,000</i>
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000				\$659,000
10-08-0031	Lake County DOT	Washington St/CH A22 at CN/Metra Crossing	CONST	\$16,939,000				\$16,939,000
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	CONST	\$624,480		\$59,228 T		\$565,252
			<i>CONST</i>	<i>\$624,480</i>				<i>\$624,480</i>
10-12-0003	Lake County DOT	Aptakisic Rd Adaptive Traffic Control	CONST	\$355,100	\$35,510 I			\$390,610
10-12-0004	Lake County DOT	Gilmer/Hawley/IL176 Adaptive Traffic Control	CONST	\$939,190	\$93,920 I			\$1,033,110
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	CONST	\$41,600				\$41,600
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$41,600</i>				<i>\$41,600</i>
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,800,000				\$4,800,000
<i>Previously programmed in FFY 2012</i>			<i>ROW</i>	<i>\$4,800,000</i>				<i>\$4,800,000</i>
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$84,000		\$28,000 T		\$56,000
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$84,000</i>				<i>\$84,000</i>
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	CONST	\$1,556,440				\$1,556,440
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$1,556,440</i>				<i>\$1,556,440</i>
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$419,200				\$419,200
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	CONST	\$1,108,000				\$1,108,000
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$1,108,000</i>				<i>\$1,108,000</i>
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	CONST	\$272,000				\$272,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200				\$57,200
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$57,200</i>				<i>\$57,200</i>
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600				\$629,600
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG2	\$32,000				\$32,000
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$32,000</i>				<i>\$32,000</i>
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	CONST	\$372,000				\$372,000
04-12-0003	Oak Park	Covered Bike Parking along CTA Blue	CONST	\$168,000				\$168,000
04-12-0004	Oak Park	Oak Park Traffic Signal Management System	CONST	\$100,960				\$100,960
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$100,960</i>				<i>\$100,960</i>
04-12-0005	Oak Park	North Blv from Marion St to Forest Av Intermodal Station Bike Parking	ENG2	\$20,000				\$20,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG1	\$1,000,000				\$1,000,000
<i>Previously programmed in FFY 2012</i>			<i>ENG1</i>	<i>\$1,000,000</i>				<i>\$1,000,000</i>
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG2	\$2,000,000				\$2,000,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$3,060,000				\$3,060,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$161,000				\$161,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$326,000				\$326,000
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$326,000</i>				<i>\$326,000</i>
12-10-0001	Romeoville	135th St Metra Parking Lot	ENG2	\$440,000				\$440,000
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$440,000</i>				<i>\$440,000</i>
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$812,000				\$812,000
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$2,840,000				\$2,840,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	CONST	\$320,000				\$320,000
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$320,000</i>				<i>\$320,000</i>
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	ROW	\$33,000				\$33,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ROW	\$320,000				\$320,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG2	\$144,000				\$144,000
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$144,000</i>				<i>\$144,000</i>
08-08-0001	Villa Park	Ardmore Ave at High Ridge Rd	CONST	\$559,000				\$559,000
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG2	\$200,000				\$200,000
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$200,000</i>				<i>\$200,000</i>
101 line items in 2013 totalling:				\$116,890,471	\$4,925,725	\$1,071,042		\$120,745,154
2014								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ROW	\$320,000				\$320,000
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG2	\$120,000				\$120,000
09-12-0002	Aurora	Hill Av from Ohio St to Montgomery Rd	CONST	\$546,600				\$546,600
09-12-0004	Aurora	Eola Rd from E New York St to Wolf's Crossing Rd	CONST	\$1,378,200				\$1,378,200
09-12-0012	Aurora	McCoy Dr/Commons Dr from Gregory St/New York St to IL 59/US34	CONST	\$687,100	\$171,775	C		\$858,875
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG2	\$33,600				\$33,600
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$2,000,000				\$2,000,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$688,000		\$160,000	T	\$528,000
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$688,000</i>				<i>\$688,000</i>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200				\$1,141,200
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
01-97-0092	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	CONST	\$8,108,000				\$8,108,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$148,000				\$148,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$80,000				\$80,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$104,000				\$104,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$5,600,000				\$5,600,000
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	CONST	\$596,800				\$596,800
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920				\$349,920
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000				\$128,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	CONST	\$717,000				\$717,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	CONST	\$1,232,000				\$1,232,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000				\$118,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$31,000				\$31,000
<i>Previously programmed in FFY 2012</i>			CONST	\$31,000				\$31,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$360,000				\$360,000
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	ROW	\$96,000				\$96,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	ROW	\$160,000				\$160,000
03-12-0006	IDOT	Barrington Rd at Bode Rd	ROW	\$64,000				\$64,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	ROW	\$56,000				\$56,000
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	ROW	\$56,000				\$56,000
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	ROW	\$160,000				\$160,000
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	ROW	\$160,000				\$160,000
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	ROW	\$80,000				\$80,000
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000				\$2,400,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	ROW	\$160,000				\$160,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000				\$800,000
12-12-0006	IDOT	US 30/Lincoln Hwy at I-55 Ramps	CONST	\$800,000				\$800,000
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	CONST	\$2,400,000				\$2,400,000
09-06-0068	Kane County DOT	Burlington Rd at IL 47 - Roundabout	CONST	\$856,000		\$8,000 U		\$848,000
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	CONST	\$720,000				\$720,000
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	CONST	\$1,120,000				\$1,120,000
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	CONST	\$1,628,600				\$1,628,600
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	ENG2	\$49,100				\$49,100
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$688,000				\$688,000
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$704,000				\$704,000
<i>Previously programmed in FFY 2012</i>			CONST	\$704,000				\$704,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$88,000				\$88,000
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000				\$94,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-12-0005	Oak Park	North Blv from Marion St to Forest Av Intermodal Station Bike Parking	CONST	\$60,000				\$60,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	CONST	\$12,500,000				\$12,500,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$12,500,000				\$12,500,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$2,280,000				\$2,280,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
02-12-0002	Skokie	Skokie Valley Trail from Oakton St to Village Limits	CONST	\$544,000				\$544,000
<i>Previously programmed in FFY 2012</i>			CONST	\$544,000				\$544,000
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$428,000				\$428,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	CONST	\$1,600,000				\$1,600,000
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	CONST	\$2,433,600				\$2,433,600
<i>Previously programmed in FFY 2012</i>			CONST	\$2,433,600				\$2,433,600
54 line items in 2014 totalling:				\$71,032,770	\$171,775	\$168,000		\$71,036,545
2015								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$2,600,000				\$2,600,000
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	CONST	\$419,200				\$419,200
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$2,460,000				\$2,460,000
01-08-0002	CDOT	Bloomington Trail	CONST	\$34,300,000				\$34,300,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
02-97-0006	Cook County Highway Department	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd)	CONST	\$800,000				\$800,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 I Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$4,185,000				\$4,185,000
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	CONST	\$938,000				\$938,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$664,000				\$664,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000				\$1,120,000
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	ROW	\$96,000				\$96,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfungsten Rd	ROW	\$160,000				\$160,000
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	CONST	\$480,000				\$480,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	ROW	\$80,000				\$80,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000				\$1,200,000
03-12-0006	IDOT	Barrington Rd at Bode Rd	CONST	\$320,000				\$320,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	ROW	\$64,000				\$64,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	CONST	\$280,000				\$280,000
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	CONST	\$280,000				\$280,000
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	CONST	\$800,000				\$800,000
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	CONST	\$680,000				\$680,000
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	ROW	\$160,000				\$160,000
06-12-0004	IDOT	Pulaski Rd at 115th St	ROW	\$160,000				\$160,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	ROW	\$160,000				\$160,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	ROW	\$160,000				\$160,000
08-12-0007	IDOT	IL 59 at IL 38 (south ramps)	CONST	\$320,000				\$320,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	CONST	\$560,000				\$560,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	CONST	\$2,000,000				\$2,000,000
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG2	\$112,000				\$112,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000				\$280,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG2	\$356,000				\$356,000
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,300,000				\$2,300,000
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	CONST	\$491,040				\$491,040
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$323,014				\$323,014
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350				\$10,360,350
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000
36 line items in 2015 totalling:				\$80,193,404				\$80,193,404
2016								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$100,000				\$100,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$2,974,000				\$2,974,000
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$5,113,000				\$5,113,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920				\$1,025,920
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	CONST	\$480,000				\$480,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfungsten Rd	CONST	\$640,000				\$640,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	CONST	\$400,000				\$400,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	CONST	\$320,000				\$320,000
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	CONST	\$400,000				\$400,000
06-12-0004	IDOT	Pulaski Rd at 115th St	CONST	\$680,000				\$680,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	CONST	\$640,000				\$640,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000				\$400,000
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	CONST	\$1,083,100				\$1,083,100
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$1,256,000				\$1,256,000
20 line items in 2016 totalling:				\$23,498,820		\$4,000,000		\$19,498,820

Increases Codes	Withdrawn Codes	Awards/Obligations Codes
C - Committee	C - Project Complete	F - Final Voucher/FTA Grant Closed
I - Internal	D - Phase Deferred	M - Modified Project Agreement
R - Reinstated	O - Obligation Remainder	O - Obligated
T - Transfer	S - Sponsor Request	
	T - Phase Transfer	
	U - Unknown (predates tracking)	
	X - Project Transfer	

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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CMAQ Program Summary - Deferred Projects

TIP ID	Sponsor	Brief Description	Sunset	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance	
2002										
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	2004	ENG	\$265,513	\$58,000	C	\$323,513	T	\$0
				<i>ENG</i>	<i>\$265,513</i>	<i>\$58,000</i>				<i>\$323,513</i>
1 line items in 2002 totalling:					\$265,513	\$58,000		\$323,513		\$0
2006										
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	2008	ENG1	\$1,504,952			\$829,322	M	\$675,630
1 line items in 2006 totalling:					\$1,504,952			\$829,322		\$675,630
2009										
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	9999	ENG2	\$838,182			\$838,182	D	\$0
				<i>ENG2</i>	<i>\$838,182</i>					<i>\$838,182</i>
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	9999	ENG2	\$195,048			\$195,048	D	\$0
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	2011	ENG	\$650,487	\$323,513	T	\$916,000	M	\$58,000
				<i>ENG</i>	<i>\$650,487</i>			<i>\$916,000</i>		<i>(\$265,513)</i>
3 line items in 2009 totalling:					\$1,683,717	\$323,513		\$1,033,230		\$58,000
2012										
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	9999	CONST	\$6,201,818			\$6,201,818	D	\$0
				<i>CONST</i>	<i>\$6,201,818</i>			<i>\$0</i>		<i>\$6,201,818</i>

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TIP ID	Sponsor	Brief Description	Sunset	Phase	CMAQ \$ (Fed)	Increases		Withdrawals	Obligations	Balance	
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	9999	IMP	\$1,118,000	\$200,000	C	\$1,318,000	D	\$0	
				<i>IMP</i>	<i>\$1,118,000</i>	<i>\$200,000</i>				<i>\$1,318,000</i>	
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	9999	IMP	\$1,739,000			\$1,739,000	D	\$0	
				<i>IMP</i>	<i>\$1,739,000</i>					<i>\$1,739,000</i>	
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	9999	IMP	\$472,800			\$472,800	D	\$0	
				<i>IMP</i>	<i>\$472,800</i>					<i>\$472,800</i>	
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	9999	CONST	\$1,692,000			\$1,692,000	D	\$0	
				<i>CONST</i>	<i>\$1,692,000</i>				<i>\$0</i>	<i>\$1,692,000</i>	
01-05-0005	Chicago Park District	Jackson Park/59th St Bicycle Path	9999	CONST	\$578,000			\$578,000	D	\$0	
				<i>CONST</i>	<i>\$578,000</i>					<i>\$578,000</i>	
13-09-0001	Cook County Dept of Environmental Control	Cook County Fleet Diesel Retrofit	9999	IMP	\$582,738	\$80,397	T	\$663,135	D	\$0	
				<i>IMP</i>	<i>\$582,738</i>	<i>\$80,397</i>				<i>\$663,135</i>	
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	2012	ENG1	\$140,000				\$99,737	O	\$40,263
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	9999	ENG2	\$140,000			\$140,000	D	\$0	
				<i>ENG2</i>	<i>\$140,000</i>				<i>\$0</i>	<i>\$140,000</i>	
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	9999	CONST	\$1,693,000			\$1,693,000	D	\$0	
				<i>CONST</i>	<i>\$1,693,000</i>				<i>\$0</i>	<i>\$1,693,000</i>	
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	9999	ENG	\$50,000					\$50,000	
07-06-0002	University Park	Cicero Ave Shared Use Path	9999	ENG1	\$60,000			\$60,000	D	\$0	
				<i>ENG1</i>	<i>\$60,000</i>					<i>\$60,000</i>	
07-06-0002	University Park	Cicero Ave Shared Use Path	2012	ENG2	\$14,000			\$14,000	D	\$0	
				<i>ENG2</i>	<i>\$14,000</i>					<i>\$14,000</i>	

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TIP ID	Sponsor	Brief Description	Sunset	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
13 line items in 2012 totalling:					\$14,481,356	\$280,397	\$14,571,753	\$99,737	\$90,263
2013									
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	2013	IMP	\$910,000				\$910,000
07-06-0002	University Park	Cicero Ave Shared Use Path	2014	CONST	\$184,800		\$184,800	D	\$0
				<i>CONST</i>	<i>\$184,800</i>				<i>\$184,800</i>
2 line items in 2013 totalling:					\$1,094,800		\$184,800		\$910,000

Notes:

Sunset year of 9999 indicates phase deferred.

Increases Codes

Withdrawn Codes

Awards/Obligations Codes

C - Committee

C - Project Complete

F - Final Voucher/FTA Grant Closed

I - Internal

D - Phase Deferred

M - Modified Project Agreement

R - Reinstated

O - Obligation Remainder

O - Obligated

T - Transfer

S - Sponsor Request

T - Phase Transfer

U - Unknown (predates tracking)

X - Project Transfer

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MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: August 28, 2012
Re: CMAQ Transit Project Expenditure Updates – 2nd Calendar Quarter of 2012

Staff conducted the 2nd quarter of 2012 Transit Expenditure Update. This effort is intended to track transit project expenditures after each project has been obligated. Of the 44 transit projects reported on this quarter, 12 are complete, but not yet closed out. Fourteen projects have not expended any CMAQ funds yet. The table below summarizes the agencies’ responses and provides federal dollars expended, unexpended balances, and the percent of obligated CMAQ funds expended on each agency’s projects (excluding completed projects) to show the degree to which active projects are yet to be undertaken.

Summary of CMAQ Transit Project Expenditures Updates – 2nd Quarter 2012

Agency	# of Projects	# of completed projects (but not closed)	# of new "close outs"	# of Active Projects w/ zero expenditures	Combined % expended on incomplete projects	Dollars expended on incomplete projects*	Remaining Balance on incomplete Projects*	# "stalled-unclear" projects
RTA	4	0	0	0	73.0%	\$ 4,325,431	\$1,600,969	0
CTA	11	1	0	5	9.8%	\$ 1,885,167	\$16,629,590	3
Metra	11	4	0	6	43.9%	\$ 4,061,871	\$5,196,379	5
Pace	8	3	0	1	78.8%	\$ 48,799,781	\$ 13,138,401	0
CDOT	10	4	0	2	5.5%	\$ 6,179,882	17,300,350.8	1
Totals	44	12	0	14	--	\$ 65,252,132	\$ 53,865,690	8

* Funds are shown in Federal dollars.

For nine projects, the schedule for completion remains unclear. Eight of the nine projects labeled stalled/unclear were also identified in the last few updates.

The delayed projects are:

- **CTA-111th St and 115th St Split Route Service (TIP ID 16-09-0003) for \$400,000 - FY 2009**
- **CTA- Purple Line Weekend Express Service (TIP ID 16-10-0005) for \$361,708 – FY 2010**
 - The CTA is having difficulty identifying local match on both, but still hopes to complete the projects. The agency informed the committee last summer that they would need more time.
- **CTA- Suburban Station Bike Parking (TIP ID 13-10-0001) - for \$19,200 – FY 2010**
 - This project has been stalled by staff reductions, but the CTA is currently pursuing local municipal contacts to coordinate with existing bike parking projects near CTA stations.
- **CDOT-Carroll Avenue Busway (TIP ID 01-04-0004) for \$1.6 million – FY 2004**
 - The City is planning to submit a request to the CMAQ Committee to re-scope the project (remaining funds = approx. \$1.588 million)
- **Metra-GenSets Installation on Switch Engines (TIP ID 13-10-0007) for \$2.8 million - FY 2012**
 - Metra is in discussions w/ RTA regarding sharing in the local match.
- **Metra-Grayland Station Parking (TIP ID 18-04-0561) for \$408,000 million - FY 2011**
 - Metra's FTA grant agreement has been slow to get executed.

The final three are commuter parking projects whose next implementation steps are under the control of the local governments:

- **Metra-Glen Ellyn Station Parking - ROW & Construction (TIP ID 18-99-0566) for \$624,000 – FY 1999**
 - The village is currently undertaking design. Metra has not received a timeline for land acquisition and construction activities.
- **Metra-Great Lakes Station Parking - Construction only (TIP ID 18-03-355) for \$280,000 – FY 2003**
 - Held up by Union Pacific land acquisition issues.
- **Metra-Cary Station Parking - Construction only (TIP ID 11-05-0001) for \$148,000 – FY 2006**
 - In design phase. The Construction is on hold by the Village.

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