



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

312 454 0400
www.cmap.illinois.gov

CMAQ Project Selection Committee

Annotated Agenda

Tuesday, October 30, 2012

2:00 p.m.

Teleconference # 800-747-5150, Access Code 3868824

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** 2:00 p.m.
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes – August 28, 2012**
ACTION REQUESTED: Approval
- 4.0 Upcoming Program Development**
- 4.1 Draft Program Development Schedule**
Staff will provide draft development schedule.
ACTION REQUESTED: Approval
- 4.2 Program Focus Groups**
The GO TO 2040 Focused Programming focus groups will present memoranda on the project evaluations and reviews they intend to complete as part of the next call for projects. Included with the memoranda is language the focus groups would like included with the materials for the call for proposals so that sponsors may better understand what will and will not be considered.
ACTION REQUESTED: Approval
- 5.0 Program Monitoring**
- 5.1 Programming Project Status Sheets**
A recurring update report on the programming status of active projects and the line item changes since the last meeting of the Project Selection Committee is available.
ACTION REQUESTED: Information
- 5.2 Deferred Projects Updates**

A report showing projects on the current deferred list. This list includes the newly deferred projects that had a phase with a sunset year of 2012 and did not meet their phase accomplishment goal.
ACTION REQUESTED: Information

5.3 Bringing "B" List Projects into the Program

The Committee asked at the August meeting that this item be brought up for discussion at the October meeting. Currently staff is working on processing responses to the October Status Update. The responses received will provide staff with a better idea of whether there are sufficient project phases programmed in FY 2013 to meet the annual obligation goal.
ACTION REQUESTED: Discussion

6.0 Obligation Goals

Staff has further developed its analysis of the actions required to attain the obligation goals and a zero unobligated balance by FY 2017.
ACTION REQUESTED: Discussion/Information

7.0 2013 Meeting Schedule

Staff has developed a draft meeting schedule for the remaining portion of 2012 and 2013. It is based on TIP change due dates, the call for projects schedule, and other factors.
ACTION REQUESTED: Approval

8.0 Project Changes

8.1 CDOT - Bloomingdale Trail (TIP ID 01-08-0002)

The sponsor is requesting a cost increase. Staff recommends approval.

8.2 Elk Grove Village - IL72/Higgins Road Overpass in Busse Woods (TIP ID 03-10-0005, CMAQ ID BP03123695)

The sponsor is requesting to be brought off the Multi-year B List and have construction moved in to the current year program. Staff recommends consideration.

8.3 Bedford Park - BRC, Clearing Yard Switcher Retrofit (TIP ID 06-09-0004)

The sponsor is requesting a scope change and cost increase. Staff recommends approval.

8.4 Riverdale - CSXT Barr Rail Yard Switch Engine Retrofit (TIP ID 07-08-0010)

The sponsor is requesting a cost increase. Staff recommends approval.

8.5 Lake County DOT – Cab Connector (TIP ID 10-09-0009)

The sponsor is requesting a scope change. Staff does not recommend.

8.6 McHenry - IL 31 from McCullom Lake Rd to IL 120 (TIP ID 11-03-0007)

The sponsor is requesting a cost increase. Staff recommends approval.

8.7 McHenry County DOT - Johnsburg Rd IL 31 - Chapel Hill Rd (TIP ID 11-04-0001)

The sponsor is requesting a cost increase. Staff recommends approval.

- 8.8 Crystal Lake - Crystal Lake Bikeway Corridor Improvements (TIP ID 11-12-0004)**
The sponsor is requesting a scope change and cost increase. Staff recommends consideration.
- 8.9 CTA – Suburban Station Bike Parking Improvements (TIP ID 13-10-0001)**
The sponsor is requesting a scope change. Staff recommends approval.
- 8.10 IDOT – I-55 Bus on Shoulder Demonstration Project (TIP ID 01-09-0034)**
The sponsor is requesting a cost increase. Staff recommends approval.
- 8.11 IDOT – IL 47/72/Higgins Rd at US 20 (North Junction) (TIP ID 09-12-0003)**
The sponsor is requesting a cost increase. Staff recommends approval.
- 8.12 IDOT – IL 47/27 at US 20 (South Junction) (TIP ID 09-12-0007)**
The Sponsor is requesting a cost increase. Staff recommends approval.
- 8.13 Schaumburg - Schaumburg and Barrington Roads Intersection Improvements (TIP ID 03-00-0108)**
The sponsor requested \$108,342 federal be transferred from construction to right-of-way and to withdraw \$81,476 federal from construction. Staff undertook this as an administrative change.
- 8.14 Oak Park - Bike Parking along North Blv from Marion St to Forest Av (TIP ID 04-12-0005) and Covered Bike Parking along CTA Blue Line (TIP ID 04-12-0003)**
The sponsor requested the projects to be combined under TIP ID 04-12-0005. Staff undertook this as an administrative change.
- 8.15 University Park - Cicero Ave Shared Use Path (TIP ID 07-06-0002)**
The sponsor requested to have the funding for phase I engineering restored from the deferral list in the amount of \$60,000 federal. The sponsor demonstrated project phase readiness by submitting a locally executed LAA to IDOT for execution. Staff undertook this as an administrative change.
- 8.16 Lake County DOT - Washington St Bike Path (TIP ID 10-10-0002)**
The sponsor requested \$107,373 federal be transferred from construction to phase II engineering. Staff undertook this as an administrative change.
- 8.17 McHenry County DOT - IL Rt 31 West Bypass of Algonquin (TIP ID 11-00-0201)**
The sponsor withdraws the CMAQ funding programmed for the construction of the signal interconnect for this project in the amount of \$316,000 federal. Staff undertook this as an administrative change.
- 8.18 Frankfort – St Francis Rd Multi-Use Trail (TIP ID 12-12-0004)**
The sponsor requested \$12,000 federal be transferred from phase II engineering to construction. Staff undertook this as an administrative change.

8.19 Lake County DOT - Roberts Rd at River Rd (TIP ID 10-00-0128)

The sponsor requested \$141,461 federal be transferred from right-of-way and construction to phase II engineering. Staff undertook this as an administrative change.

9.0 MAP-21

FHWA has issued guidance for transportation programs under MAP-21, including the CMAQ program. Further guidance will be issued.

ACTION REQUESTED: Information

10.0 Other Business

11.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

12.0 Next Meeting

The committee's next meeting is scheduled for December 6, 2012.

13.0 Adjournment

CMAQ Project Selection Committee Members:

____ Ross Patronsky, Chair
____ Bruce Carmitchel
____ Luann Hamilton

____ Mark Pitstick
____ Mike Rogers

____ Jeffery Schielke
____ Chris Snyder



DRAFT MINUTES

CMAQ Project Selection Committee

Tuesday, August 28, 2012 - 2:00 p.m.

CMAP Offices

Committee Members Present: Ross Patronsky, Chair (CMAP), Chris Snyder (counties), Bruce Carmitchel (IDOT), Larry Keller (Council of Mayors), Mark Pitstick (RTA), David Seglin (City of Chicago), Mike Rogers (IEPA)

Staff Present: Patricia Berry, Kama Dobbs, Doug Ferguson, Tom Murtha, Holly Ostdick, Jose Rodriguez, Joy Schaad

Others Present: Pat Barker, Lenny Cannata, Bruce Christensen, Tanya Cohn, John Donovan, Chalen Daigle (via phone), Brian Fairwood, Terry Heffron, Dave Landeweer, Aimee Lee, Joshua McCluskey, Marta Perales Tom Rickert, Chris Staron, Pam Siglski, Pam Sielski, Brian Stepp, Mike Sullivan, David Tomzik, Michelle Uting, Thomas Weaver, Tammy Wierciak (via phone),

1.0 Call to Order

Committee Chairman Ross Patronsky called the meeting to order at 2:03 p.m.

2.0 Agenda Changes and Announcements

Mr. Patronsky suggested agenda additions for two new project change requests, from McHenry County and Buffalo Grove, which will be handled as items 4.10 and 4.13 and a new item on deferred projects status will be added as 5.3.

Ms. Ostdick announced that the FHWA process review for addressing IDOT phase 1 engineering reviews and agreement processing has started. The current focus is on establishing the purpose and scope of the review. Members of the group include: IDOT, FHWA, CMAP and the counties.

Mr. Ferguson announced that CMAP will be hosting a regional peer exchange on Sept 17 & 18 to discuss the use of performance measures for capital programming. He will be presenting on the CMAQ program development process and use of performance measures within that process.

Mr. Carmitchel announced that Karen Shoup is the new Bureau Chief of Urban Program Planning at IDOT replacing Keith Sherman, and introduced Terry Heffron, a new area programmer in IDOT's District One office.

3.0 Approval of Minutes—July 12, 2012

On a motion by Mr. Pitstick second by Mr. Carmitchel, the minutes of the July 12, 2012 meeting were approved as presented.

4.0 Project Changes

4.1 Lake County DOT – Washington St/CH A22 at CN/Metra Crossing (TIP ID 10-08-0031)

Lake County requested an increase in federal share to 100 percent funding for construction which is an increase of \$4,235,000 federal. On a motion by Mr. Seglin and a second by Mr. Pitstick, it was voted to table this request as MAP-21 does not continue 100% funding levels after September 30, 2012; if a change in this policy is approved, then the request will be reconsidered.

4.2 Elk Grove – IL72/Higgins Road Overpass in Busse Woods (CMAQ ID BP03123695)

The Village requested to be brought off the Multi-year B List and moved in to the program at a 100 percent federal share for construction. The requested amount is \$3,925,000 federal. During the course of the discussion, Mr. Patronsky stated that projects should wait until they are ready to obligate to come off the MYB list. He also noted that the MYB list will be eliminated following adoption of the next CMAQ program of projects. On a motion by Mr. Seglin and a second by Mr. Snyder the request was tabled for consideration at a meeting closer to the time the funds are actually needed.

4.3 Algonquin – Randall Rd Pedestrian Crossing Bridge (TIP ID 11-12-0006)

The Village requested an increase to 100 percent funding for the phase II engineering, right of way (ROW) acquisition, and construction and will use local funds for phase I engineering instead of the CMAQ funds that are currently programmed for this phase. On a motion by Mr. Seglin and a second by Mr. Pitstick, it was voted to table this request as MAP-21 does not continue 100% funding levels after September 30, 2012; if a change in this policy is approved, then the request will be reconsidered.

4.4 Kane County DOT – Burlington Rd at IL 47 (TIP ID 09-06-0068)

The County requested a cost increase in the amount of \$1,250,000 (\$1,000,000 federal) for construction. On a motion by Mr. Snyder and a second by Mr. Rogers the request was approved.

4.5 Cook County Dept of Environmental Control – Cook County Fleet Diesel Retrofit (TIP ID 13-09-0001)

The sponsor requested to have the project removed from the deferred projects list and have \$663,135 in CMAQ funding restored for FFY 2013. Upon further review of this request and the CMAQ programming policies adopted in June, it was determined that Committee approval is not needed to bring projects off of the deferred projects list. Staff undertook this as an administrative change.

4.6 Tinley Park – 183rd St at Oak Park Ave (TIP ID 07-10-0001)

The sponsor requested a cost increase in the amount of \$100,000 (\$80,000 federal) for phase I engineering. On a motion by Mayor Keller and a second by Mr. Snyder the request was approved.

4.7 Oswego – Mill Rd Multi-use Path (TIP ID 09-12-0008)

The sponsor requested a scope change to move the eastern limit from Orchard Rd to Fox Chase Rd and a cost increase of \$119,776 (\$95,813 federal). On a motion by Mayor Keller and a second by Mr. Snyder, the request was approved.

4.8 Elmhurst – IL 56/Butterfield Rd at Commonwealth Ln (TIP ID 08-09-0011)

The sponsor requested that ROW acquisition be added as an eligible phase which would be paid for with a transfer of \$95,000 (\$76,000 federal) from the construction phase. On a motion by Mr. Snyder and a second by Mr. Carmitchel, the request was approved.

4.9 Forest Preserve District of Cook County – Thorn Creek Bicycle Trail Completion (TIP ID 07-06-0058)

The sponsor requested a cost increase in the amount of \$1,382,133 (\$1,105,707 federal). On a motion by Mr. Carmitchel and a second by Mr. Snyder, the request was approved

4.10 McHenry – IL 31 from McCullom Lake Rd to IL 120 (TIP ID 11-03-0007)

The sponsor is requesting a cost increase in the amount of \$1,137,500 (\$910,000 federal) for construction and to move \$1.2 million (federal) from ROW acquisition to construction. In discussion of the particulars it was deemed that this request was premature. On a motion by Mr. Pitstick and a second by Mr. Snyder, the request was tabled.

4.11 Kane County DOT – Fabyan Pwy from Nagle Blvd to IL 25 (TIP ID 09-10-0003)

The sponsor withdrew funding from ROW acquisition for the project in the amount of \$204,000 federal. Staff undertook this as an administrative change.

4.12 Kane County DOT – Main St at Nelson Lake Rd (TIP ID 09-08-0003)

The sponsor withdrew funding from ROW acquisition and phase 2 engineering for the project in the amount of \$441,000 federal. Staff undertook this as an administrative change.

4.13 Buffalo Gove – Dundee Road Sidewalk (TIP ID 09-08-0003)

The sponsor requested a cost increase of \$125,800 (\$100,640 federal) and 100% funding. On a motion by Mr. Carmitchel Mr. Pitstick and a second by Mr. Pitstick the request for a cost increase of \$100,640 (federal) was approved but the request for 100% funding was denied.

5.0 Program Monitoring

5.1 Programming Project Status Sheets

A recurring update report on the programming status of active projects and the line item changes since the last meeting of the Project Selection Committee was posted

with the agenda. Mr. Ferguson provided highlights of the report and answered questions.

5.2 Quarterly Transit Expenditure Updates

Staff had provided the analysis of 2nd Quarter 2012 transit expenditure status updates. Ms. Schaad provided highlights of the written report and answered questions. It was agreed to look more closely at the stalled projects during the discussion of the 3rd quarter update in December.

5.3 Deferred Projects Potential.

Staff provided a list of projects with phases that have a sunset year of FY 2012 and could potentially be deferred for failure to meet phase accomplishment goals by the end of the federal fiscal year. Each project phase listed will be included in the October Status Update effort to determine if the phase met its accomplishment goal. Staff will provide the list to the PLs and the other major implementers in advance of the October Status Updates. Project phases that have been deferred will be reported on at the next meeting.

6.0 Obligation Goals

Mr. Ferguson outlined two options for establishing an obligation goal for the CMAQ program: option one divides the unobligated balance evenly over four years; option two would ramp up the spend down of the unobligated balance using a larger percentage each year (15% in 2013; 25% in 2014; 30% in both 2015 and 2016). On a motion by Mr. Carmitchel and a second by Mr. Pitstick the Committee voted to use option two which sets the annual obligation goal for FY 2013 at \$123 M.

7.0 Program Focus Group updates

Mr. Murtha provided highlights on the recent work from three of the focus groups and reported that that the RTOC will meet on August 30th and discuss evaluation criteria and performance measures for the group's work on the upcoming call for projects; the Transit Focus Group will meet on September 12 and also will discuss evaluation criteria and performance measures; and the Bike/Ped Task Force will meet September 19 when they will discuss establishing priorities and criteria for evaluating projects in advance of the upcoming call for proposals. Mr. Patronsky reported that the Direct Emissions Reduction Focus Group met earlier in the day and developed draft recommendations for the upcoming call for projects application materials based on discussion at their July 12, 2012 meeting. Committee members asked to be kept apprised of the work of the focus groups.

8.0 MAP-21

Mr. Donovan of FHWA provided highlights of the new federal transportation bill, MAP-21, including new provisions regarding PM 2.5, new emphasis on performance measurement at both the State and MPO level, and the inability to authorize CMAQ funds at 100% federal after September 30th. He noted that there is specific language to encourage electric vehicles and HOV can only be established within capacity enhancement projects.

9.0 Other Business

Mr. McCluskey of IDOT outlined the state's outreach plans for the Multi Year Program. Mr. Snyder asked what the correct timing is to bring projects off of the B List and into the program. It was agreed to discuss that issue at the next meeting.

10.0 Public Comment

There was no public comment.

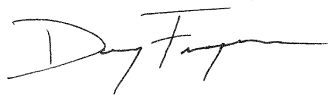
11.0 Next Meeting

The Committee's next meeting had been planned for November 15, but staff asked that the Committee plan on October 30th and December 6th instead. The committee agreed. Both meetings will be held at CMAP at 2:00 p.m.

12.0 Adjournment

The meeting was adjourned at 3:42 p.m.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Douglas Ferguson". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Douglas Ferguson
Committee Liaison
10-19-12 //JMS



Upcoming CMAQ Program Development Schedule

Monday, December 10, 2012	CMAP will begin the call for project proposals.
Friday, January 22, 2013	Submit municipally sponsored applications to Planning Liaison for review. This is required before a municipal project can submit the application to CMAP.
Friday, February 8, 2013	Submission deadline for all project proposals.
February – June 2013	CMAP will develop project proposal rankings and meet with project sponsors.
June 27, 2013	CMAQ Project Selection Committee releases preliminary rankings of applications and reviews the Focus Group recommendations.
July 18, 2013	CMAQ Project Selection Committee meets to recommend a proposed program for public comment.
August 2, 2013	Transportation Committee considers releasing the proposed program for public comment.
August 2, 2013	Public comment period on the proposed program begins.
August 25, 2013	Public comment period on the proposed program ends.
September 10, 2013	CMAQ Project Selection Committee meets to review and respond to comments on the proposed program.
September 20, 2013	Transportation Committee considers the proposed program.
October 10, 2013	Regional Coordinating Committee considers the proposed program.
October 10, 2013	MPO Policy Committee considers approval of the proposed program.
October 10, 2013	CMAP Board considers the proposed program.
October – November, 2013	Federal determination of new projects' eligibility.
November 2013	CMAP notifies sponsors of project eligibility and funding availability.

Note: For additional information, please call Doug Ferguson of the CMAP staff at (312) 386-8824. This schedule is subject to change.



MEMORANDUM

To: CMAQ Project Selection Committee
From: Claire Bozic, Chairman, RTOC
Date: October 18, 2012
Re: RTOC CMAQ Project Review Criteria

The MPO Policy Committee and CMAQ Project Selection Committee requested that the Regional Transportation Operations Coalition identify projects of particular significance in advancing the goals, objectives and action areas of the GO TO 2040 Comprehensive Regional Plan. The Regional Transportation Operations Coalition identified 4 types of projects that it perceived as being especially beneficial, and which would receive support above other project types. Those are listed below.

Preferred Project Types

System Modernization and Intelligent Transportation Systems (ITS) are projects which will improve the information available to highway system managers and to travelers. These projects advance the development of the region's Intelligent Transportation System (ITS) by adopting best practices in new technologies. GO TO 2040 supports advancing ITS projects of all types.

Corridor Recommendations are multiple projects which are implemented in proximity to each other within specific arterial corridors and provide more focused and discernible benefits. RTOC identified these projects among the submitted applications by mapping them and identifying multiple projects in a corridor.

Special Projects are unique projects which the region's system operators identified as important for a variety of operational reasons.

Operations Program Projects consists of strategies and projects which the RTOC believes should be undertaken by the region. Some examples of these projects are:

- Data Integration: Public Safety Answering Point (PSAP)/ Traffic Management Center (TMC) Integration
- Incident Management Programs, including arterial incident management,
- Traveler Information (Variable Message Signs (VMS), Web sites, Highway Advisory Radio (HAR), etc.), System Monitoring (Signal-Based Detectors, Closed Circuit Television CCTV, Mid-block Detection, Third Party Sources), Traffic Management
- Arterial On-Street Parking Management
- Speed Harmonization

Preferred Project Locations

In addition, the RTOC determined that resources are best allocated to the region's primary transportation system facilities, which includes expressways and tollways, the Strategic Regional Arterial (SRA) system, other principal arterials, National Highway System (NHS) intermodal freight connectors and GO TO 2040 planned capital additions. This has been outlined within the region's Congestion Management Process (CMP) as the CMP Highway System. CMAQ roadway project applications which are not on the CMP system will generally not be supported by the RTOC.

Performance Measures

To provide additional project background and compare projects, system operations performance measures are collected for the locations of proposed projects. The approved system performance measures are:

Category	Measures
Congestion	Travel time index, speed, person delay, intersection queuing, and intersection delay
Reliability	Planning time index
Safety	Crash rate



MEMORANDUM

To: CMAQ Project Selection Committee

From: Tom Rickert, Chairman, Bicycle and Pedestrian Task Force

Date: September 19, 2012

Re: Focused Programming for Bicycle and Pedestrian Facility Projects

To further implementation of GO TO 2040, the CMAP Bicycle and Pedestrian Task Force recommends the following two-tier approach in evaluating CMAQ Program bicycle and pedestrian facility projects. The first tier gives the proposed criteria which bicycle and pedestrian facility projects would need to meet in full in order to be recommended. The second tier identifies data that will help CMAP and implementers identify potential projects, evaluate project proposals, and estimate the impact of built projects over time.

Both tiers are intended to enable the CMAQ program to assist in implementing the goals and action areas of GO TO 2040. These criteria and measures were discussed at the Bicycle and Pedestrian Task Force meeting on September 19, 2012. Note that the criteria and measures apply to facilities, not to programmatic projects, which may require evaluations specific to the proposal.

Criteria. First, the Bicycle and Pedestrian Task Force has adopted criteria, all of which would need to be met, for facility project recommendations:

- Project is either a bikeway,¹ or
- Project is a pedestrian facility providing direct access to high ridership transit stops and stations).²

In addition, the proposed facility must:

- Be included in an adopted or approved plan, and

¹ A bikeway may include a bike lane, buffered bike lane, protected bike lane, bicycle-friendly shoulder signed as a route, a bicycle boulevard (sometimes referred to as a neighborhood greenway), or an off-street multi-use path. See the AASHTO *Guide for the Development of Bicycle Facilities* (2012) and the NACTO *Urban Bikeway Design Guide* (2011).

² The evaluation of ridership is dependent on the context, highly urban, urban, suburban, and ex-urban. A CTA ridership area is not comparable to a Pace ridership area. The goal is to connect pedestrian facilities to those transit stations/services that serve high numbers of riders for the context in which they exist. Also, for clarification, the "high-ridership" transit criterion does not apply to bikeways.

- Provide direct access to a CBD, activity³ center, transit service, school, or a regional-scale park or recreation facility (including trails); and
- Show major improvement in safety and attractiveness criteria from “before” to “after”, as a result of the proposed improvement (see 2011 memo about these criteria⁴); and
- Meet the other programming eligibility requirements for CMAQ project proposals in the Chicago region established by the MPO Policy Committee, including project readiness⁵.

Evaluation Measures. Second, the Bicycle and Pedestrian Task Force has adopted evaluation measures to identify potential projects, evaluate project proposals, and estimate the impact of built projects over time:

- Bicycle and pedestrian facility user counts (before and after, annual for four years)⁶
- Journey-to-work non-motorized mode share⁷
- Bicycle and pedestrian crashes⁸
- Total crashes (including motor vehicles)⁹
- Transit boardings and alightings¹⁰
- Population (2010) + Employment (2000)¹¹

With the exception of total crashes, these criteria and measures are a subset of the evaluations undertaken for the FY 2012-2016 CMAQ Program.

The Bicycle and Pedestrian Task Force also endorses using these criteria and measures for other regional programming of bicycle and pedestrian facility projects at the MPO level.

³ Activity center is understood to include employment centers for this purpose.

⁴ Entitled, “CMAQ Focused Programming -- May 2011 Memo: Project Evaluation for Safety/Facility Attractiveness,” posted at www.cmap.illinois.gov/bicycle-and-pedestrian-task-force/minutes.

⁵ For more detailed information, see Section 2.b.i.(1) and (2) of the document, “CMAQ Programming and Management Policies” at www.cmap.illinois.gov/cmaq/active-program-management-policies.

⁶ In no case would counts be part of the application process, but would be conducted by the sponsor agency for programmed projects. “Before” counts would apply only to on-street facilities, sidewalks, and sidepaths.

⁷ This analysis would be prepared by CMAP staff.

⁸ This analysis would be prepared by CMAP staff.

⁹ This analysis would be prepared by CMAP staff.

¹⁰ This analysis would be prepared by CMAP staff.

¹¹ This analysis would be prepared by CMAP staff. The most recent employment data available will be used for this analysis.



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

312 454 0400
www.cmap.illinois.gov

MEMORANDUM

To: CMAQ Project Selection Committee

From: Jose Rodriguez, Chair, Transit Focus Group

Date: October 30, 2012

Re: **Transit Focus Group Evaluation Criteria and Performance Measurement –
Guidance for the Upcoming CMAQ Program Development Process**

Beginning with the FFY 2012-2016 CMAQ Program, the Transit Focus Group is one of four program focused groups charged with conducting an initial review of CMAQ proposals and identifying proposals that help implement GO TO 2040, the comprehensive regional plan. The overall CMAQ program goals of improving air quality and reducing traffic congestion are expected to be advanced by implementation of several GO TO 2040 action areas. The effectiveness of these projects will be measurable through the application of route-based, corridor-based or subregional performance measures.

The Transit Focus Group is tasked with reviewing proposals submitted in the Parking Deck, Transit Facility Improvement, Transit Service and Equipment, and Transit Transfer categories. The TFG may also review and recommend projects in the Other and Demonstration categories that have transit components in them.

Please see the following attached page for the applicable Transit Focus Group Evaluation Criteria and Performance Measurement for prospective projects. This information will be included in the upcoming CMAQ Call for Projects Application Packet.

TRANSIT FOCUS GROUP for CMAQ
Information for Prospective CMAQ Applicants
October 30, 2012

The Transit Focus Group will be using the following criteria and evaluation measures in its GO TO 2040 focused program work supporting development of the upcoming CMAQ Program.

Evaluation Criteria and Performance Measurement for Prospective Projects

The TFG expects CMAQ transit proposals to advance GO TO 2040 action areas by:

- Implementing Major Capital Transit Projects,
- Including transit components of major highway projects,
- Featuring transit service increases, extensions, or new service that has been prioritized using regionally consistent criteria,
- Investing in modernization,
- Adopting best practices in new technologies,
- Implementing traveler information systems,
- Establishing seamless coordination between modes, or
- Considering user perception in vehicle purchases and station design

Projects can score from a low of 1 point to high of 4 points for each action area.

Transit proposals will be assessed on a route, corridor, or sub-regional basis with the following performance measures:

- Ridership
- On-Time Performance
- Service Speed
- State of Good Repair

Performance measure data should be adequate to depict the existing transit performance needs addressed by the project and provide a basis for post-implementation evaluation of the project's effectiveness. Performance data should be consistent with the published performance measures used by the RTA service boards.

For further information about the Transit Focus Group, contact:

Jose Rodriguez, (312) 386-8806, jrodriguez@cmap.illinois.gov



MEMORANDUM

To: Direct Emissions Reduction Focus Group

From: CMAP Staff

Date: revised September 14, 2012

Re: Direct Emissions Reduction CMAQ Proposals – Guidance for FFY 2017–2018 Applicants

Background

As part of the development of the FFY 2012-2016 CMAQ program, four program focus groups were established, charged with conducting an initial review of CMAQ proposals and identifying proposals that help implement GO TO 2040, the comprehensive regional plan.

In its [final report](#) to the CMAQ Project Selection Committee, the Direct Emissions Reduction Focus Group identified Action Areas and recommendations from GO TO 2040 that could be supported by direct emissions reduction projects. Based on these, the Focus Group adopted specific goals and strategies:

Goals

Increase the livability of the region by improving the air quality.

- Reduce diesel particulate matter emissions
- Reduce VOC and NOx emissions
- Reduce greenhouse gas emissions
- Reduce petroleum consumption

Strategies

- Retrofit, repower, and replace motorized vehicles with exhaust emissions reduction and/or idling reduction equipment and technology.
 - Focus on public works, transit (both revenue and non-revenue) and school bus fleets.
 - Include fleets from construction, marine and freight industries.
 - Emphasize innovation and improving fleets to state of the art, rather than life-cycle replacement with state of the practice vehicles.
- Increase the availability of alternative fueling stations and electric vehicle charging stations.
- Support freight industries to increase more fuel efficient vehicles and reduce idling.

- Demonstrate emerging technologies for both fuels and vehicles.
- Increase the general public's awareness of emissions reduction programs.

Evaluation measures were also identified. Since the primary criteria were directly used by the CMAQ Project Selection Committee, measures addressing the secondary and complementary criteria were used:

- Proximity to sensitive populations (seniors & children).
- Number of reported asthma cases within proximity to the projects.
- Is the project innovative or does it demonstrate a state of the art technology that directly reduces vehicle emissions?
- Does the project help improve the overall condition of the region's public fleets?
- Level of carbon dioxide emissions and fuel consumption.

Among these criteria the first two, proximity to sensitive populations and number of reported asthma cases within proximity to the projects, are weighted more heavily than the others.

In addition to evaluating projects for their ability to implement GO TO 2040, the Focus Group also identified opportunities for future programming:

- Develop criteria to evaluate electric vehicle charging station proposals. Develop a region-wide implementation plan.
- Be flexible with respect to programming projects that use innovative technologies.
- Seek ways to program private railroad locomotive repower projects in advance of the next programming cycle.
- Explore the potential for a systematic plan for improving the emissions of regional fleets.

Over the past two meetings, the Focus Group has discussed the potential for electric vehicle funding, issues with respect to private railroad locomotive repowers, options for financing retrofits for small trucking operations, and the potential for innovative technology. This memorandum recommends language for the *CMAQ Project Application Information Booklet* based on those discussions. It also recommends continuation of the evaluation measures developed in the last programming cycle.

Evaluation measures

The evaluation measures developed in the last programming cycle were used successfully to rank proposals with respect to implementing the action areas of GO TO 2040. The final report contains a summary of the rankings, which was a compilation of [rankings made by individual Focus Group members](#) on a 0 – 3 scale. It is recommended that the same evaluation measures be used in the upcoming programming cycle.

Electric vehicles

During the Focus Group discussions, it has become apparent that electric vehicle infrastructure is advancing without the use of CMAQ funds. Examples include the City of Chicago's

deployment effort, deployments undertaken by retailers such as Walgreen's, municipal deployments, and incentives provided by the automotive manufacturers. With all these efforts, there seems little need for CMAQ funding at this point. The following language is recommended for the Information Booklet:

Alternate public and private funding sources are readily available for electric vehicle charging stations. Sponsors contemplating EV infrastructure projects should check with those sources before applying for CMAQ funds. Contact Samantha Bingham for more information. Applicants should have a deployment plan or be part of a regional deployment plan, and should show the basis for utilization estimates.

Electric vehicle purchases will also be considered. An electric vehicle should be suitable for the use proposed. Replacement of vehicles at or near the end of their useful life is discouraged; much of the benefits of such a replacement will come from replacing the older engine with a newer engine, rather than from improving the engine technology.

Idle reduction efforts will also be considered. Technology solutions need to be US EPA or CARB verified; outreach efforts should demonstrate their ability to be implemented in a timely fashion.

Private railroad repowers

Following the adoption of the FFY 2012 – 2016 program, one railroad requested that its 2010 project be modified to increase the number of units for repower by 14. This was consistent with the recommendations of the Focus Group, and was approved by the CMAQ Project Selection Committee.

In addition to these additional units, a number of railroads have requested permission to purchase single-engine prime movers rather than GenSet engines. The requests have been based on the greater stated reliability of the single-engine prime movers, compatibility with existing fleet inventories, and the availability of Tier III engines, which are significantly cleaner than Tier II engines. The Focus Group discussed the issue of whether or not to consider only GenSet applications. Although opinion was divided, the majority opinion was that both GenSet and single-engine applications should be considered. The following language is recommended for the Information Booklet:

Either GenSet or single-engine prime movers will be considered. Applicants are expected to install US EPA- or CARB-certified engines. Since project approval will occur in the late fall of 2013, applicants should consider what technologies are likely to be certified at that time. Preference will be given to projects that use more aggressive PM-reduction strategies. The preference will also be to concentrate larger projects at a smaller number of locations rather than having smaller projects at a larger number of locations. Potential applicants should come to the Direct Emissions Reduction Focus Group to discuss their plans.

Bus and municipal fleet projects

The recommendation from the Focus Group in the last programming cycle was to “be flexible in the future to program projects that use technology that may not exist, or be feasible, today.” Focus Group members made a similar point at the May 24 meeting.

Staff experience, however, indicates that a measure of caution is warranted. One FFY 2012 project using innovative technology has already been rescoped because the manufacturer went out of business; this is not the first time that an innovative technology has been proposed but ultimately not used. For this reason, staff recommends the following language in the Information Booklet:

US EPA- or CARB-certified engines or verified technologies will be required for retrofit, repower or vehicle replacement projects. Sponsors should be aware that vehicle replacements will be funded only to cover the difference between the cost of the lower-emitting vehicle and the standard replacement vehicle. Replacement of a vehicle with the current standard engine technology will not be considered. In addition, replacement of vehicles at or near the end of their useful life is discouraged; much of the benefits of such a replacement will come from replacing the older engine with a newer engine, rather than from improving the engine technology.

Preferably, US EPA- or CARB-verified technologies will be required for projects other than engine or vehicle replacements. For technologies not subject to verification, established technologies should be used.

If an innovative technology is still deemed desirable, some method for insuring commitment to the technology should be required, such as a higher local match.

Vehicle Financing

From the presentation and discussion, fleet financing proposals appear to have problems with project oversight and estimation of actual benefits. Since the region lacks a single entity with strong motivation and the ability to readily monitor fleet use, such as a port authority, these projects do not seem a good match for the region. Staff recommends the following language:

While fleet financing projects have worked well in other regions, the oversight structure in the northeastern Illinois region does not lend itself to such projects. Proposals for them will not be considered at this time.

Direct Emissions Reduction

The Direct Emissions Reduction Focus Group considers CMAQ proposals that reduce emissions by improving engine technology, reducing idling, using alternative fuels and similar measures that focus on the vehicle itself. The Focus Group considers how these proposals can best advance the recommendations of GO TO 2040, the region's comprehensive plan.

More details on the Focus Group's approach to advancing GO TO 2040 can be found in its [memo to the CMAQ Project Selection Committee](#) on FY 2012-2016 proposals. For the current funding cycle, the Focus Group will concentrate efforts as follows:

Electric vehicles

Alternate public and private funding sources are readily available for electric vehicle charging stations. Sponsors contemplating EV infrastructure projects should check with those sources before applying for CMAQ funds. Contact Samantha Bingham for more information. Applicants should have a deployment plan or be part of a regional deployment plan, and should show the basis for utilization estimates.

Electric vehicle purchases will also be considered. An electric vehicle should be suitable for the use proposed. Replacement of vehicles at or near the end of their useful life is discouraged; much of the benefits of such a replacement will come from replacing the older engine with a newer engine, rather than from improving the engine technology.

Idle reduction efforts will also be considered. Technology solutions need to be US EPA or CARB verified; outreach efforts should demonstrate their ability to be implemented in a timely fashion.

Private railroad repowers

Either GenSet or single-engine prime movers will be considered. Applicants are expected to install US EPA- or CARB-certified engines. Since project approval will occur in the late fall of 2013, applicants should consider what technologies are likely to be certified at that time. Preference will be given to projects that use more aggressive PM-reduction strategies. The preference will also be to concentrate larger projects at a smaller number of locations rather than having smaller projects at a larger number of locations. Potential applicants should come to the Direct Emissions Reduction Focus Group to discuss their plans.

Bus and municipal fleet projects

US EPA- or CARB-certified engines or verified technologies will be required for retrofit, repower or vehicle replacement projects. Sponsors should be aware that vehicle replacements will be funded only to cover the difference between the cost of the lower-emitting vehicle and the standard replacement vehicle. Replacement of a vehicle with the current standard engine technology will not be considered. In addition, replacement of vehicles at or near the end of their useful life is discouraged; much of the benefits of such a replacement will come from replacing the older engine with a newer engine, rather than from improving the engine technology.

Preferably, US EPA- or CARB-verified technologies will be required for projects other than engine or vehicle replacements. For technologies not subject to verification, established technologies should be used.

Vehicle Financing

While fleet financing projects have worked well in other regions, the oversight structure in the northeastern Illinois region does not lend itself to such projects. Proposals for them will not be considered at this time.

DRAFT



TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2012								
11-09-0062	Algonquin	Edgewood Dr from Hanson Rd to Main St	CONST	\$554,000		\$201,625 O	\$252,375 M	\$100,000
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG1	\$120,000			\$120,000 O	\$0
			<i>ENG1</i>	<i>\$120,000</i>				<i>\$120,000</i>
09-12-0002	Aurora	Hill Av from Ohio St to Montgomery Rd	ENG2	\$40,100			\$40,070 O	\$30
		<i>Previously programmed in FFY 2013</i>	<i>ENG2</i>	<i>\$40,100</i>				<i>\$40,100</i>
09-12-0004	Aurora	Eola Rd from E New York St to Wolf's Crossing Rd	ENG2	\$89,400			\$89,316 O	\$84
		<i>Previously programmed in FFY 2013</i>	<i>ENG2</i>	<i>\$89,400</i>				<i>\$89,400</i>
09-12-0012	Aurora	McCoy Dr/Commons Dr from Gregory St/New York St to IL 59/US34	ENG2	\$50,400	\$12,600 C		\$50,381 O	\$12,619
		<i>Previously programmed in FFY 2013</i>	<i>ENG2</i>	<i>\$50,400</i>	<i>\$12,600</i>			<i>\$63,000</i>
08-10-0002	Bensenville	Jefferson St Sidewalk Improvements, Evergreen St to York Rd	CONST	\$259,200		\$4,332 O	\$154,868 M	\$100,000
04-09-0002	Berkeley	Union Pacific Proviso Railyard Switcher Engine Retrofit	IMP	\$5,200,000	\$14,560,000 C		\$21,840,000 M	(\$2,080,000)
05-10-0001	Berwyn	Bicycle Parking and Marketing	IMP	\$25,840	\$9,760 C		\$32,680 M	\$2,920
03-09-0012	Buffalo Grove	Dundee Rd Sidewalk	CONST	\$456,169			\$456,169 O	\$0
08-07-0013	Carol Stream	Kuhn Rd Bike Path from Lies Rd to The Great Western Trail	CONST	\$74,000	\$121,978 I	\$22,696 O	\$73,282 M	\$100,000
			<i>CONST</i>	<i>\$74,000</i>	<i>\$122,696</i>	<i>\$22,696</i>	<i>\$73,282</i>	<i>\$100,718</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	ENG2	\$800,000		\$800,000 T		\$0
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000		\$5,840,000 T	\$1,360,000 M	\$0
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,128,000				\$4,128,000
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,886,400	\$7,129,600 T			\$12,016,000
01-02-0027	CDOT	Cicero Ave Smart Corridor	CONST	\$1,387,000	\$800,000 C			\$2,187,000
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG	\$711,772	\$21,228 T			\$733,000
01-03-0004	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	ENG2	\$344,000			\$344,000 O	\$0
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	ENG2	\$880,000				\$880,000
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG2	\$868,578				\$868,578
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$160,000	\$160,000 T		\$320,000 O	\$0
01-08-0002	CDOT	Bloomington Trail	ENG2	\$480,000				\$480,000
01-09-0004	CDOT	Union Station Transportation Center	ROW	\$4,720,000			\$4,720,000 O	\$0
01-09-0004	CDOT	Union Station Transportation Center	ENG2	\$412,000	\$412,000 T		\$824,000 O	\$0
01-12-0003	CDOT	Chicago Bike Sharing Program - Startup	IMP	\$18,000,000			\$18,000,000 O	\$0
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$15,000,000				\$15,000,000
01-12-0008	CDOT	Build new Washington/Wabash Station on Loop Elevated to replace Randolph/Wabash and Madison/Wabash	ENG2	\$3,600,000			\$3,600,000 O	\$0
<i>Previously programmed in FFY 2013</i>			ENG2	\$3,600,000				\$3,600,000
01-94-0045	CDOT	Bike Parking	IMP	\$1,520,000	\$441,890 T		\$352,912 M	\$1,608,978

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:53:43 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance	
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$8,640,000	\$2,140,000	T	\$4,931,285	M	\$5,848,715
			<i>ENG</i>	<i>\$8,640,000</i>	<i>\$2,140,000</i>		<i>\$2,692,495</i>		<i>\$8,087,505</i>
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$23,360,000	\$411,773	T	\$773,028	O	\$22,998,745
			<i>IMP</i>	<i>\$23,360,000</i>	<i>\$411,773</i>		<i>\$59,894</i>		<i>\$23,711,879</i>
01-96-0008	CDOT	CLARK/DIVISION STATION IMPROVEMENT - RED LINE	CONST	\$39,600,000			\$39,600,000	O	\$0
01-96-0008	CDOT	CLARK/DIVISION STATION IMPROVEMENT - RED LINE	CONST	\$8,640,000			\$8,640,000	O	\$0
01-97-0087	CDOT	Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	ENG2	\$292,000		\$137,528	\$54,472	O	\$100,000
13-09-0001	Cook County Dept of Environmental Control	Cook County Fleet Diesel Retrofit	IMP	\$582,738	\$743,532	R	\$663,135	D	\$189,618
01-10-0004	CTA	Diesel Particulate Filter Retrofit for CTA Buses 404.024	IMP	\$11,920,000			\$9,536,000	O	\$2,384,000
16-00-0001	CTA	Western Ave Express Bus Stops	CONST	\$266,400	\$80,000	C	\$306,400	O	\$40,000
16-12-0001	CTA	Retrofit of Electronic Engine Cooling Fan/System	IMP	\$6,244,000			\$6,244,000	O	\$0
			<i>IMP</i>	<i>\$6,244,000</i>					<i>\$6,244,000</i>
16-12-0002	CTA	Purchase a ZF TopoDyn Program	IMP	\$892,800			\$892,800	O	\$0
			<i>IMP</i>	<i>\$892,800</i>					<i>\$892,800</i>
16-96-0061	CTA	Purchase Up to 2 Electric Buses	IMP	\$1,554,000			\$1,554,000	O	\$0
			<i>IMP</i>	<i>\$1,554,000</i>					<i>\$1,554,000</i>
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ROW	\$84,172			\$84,172	M	\$0
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG1	\$20,000			\$20,000	O	\$0
08-07-0003	DuPage County DOT	Thorndale Ave from I-290 Entrance Ramp to Park Blvd	CONST	\$200,000	\$0	C	\$200,000	S	\$0
08-10-0004	DuPage County DOT	Geneva Rd from President St to Swift Rd	CONST	\$860,000			\$13,479	O	\$746,521
			<i>CONST</i>	<i>\$860,000</i>			<i>\$746,521</i>		<i>\$113,479</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:53:44 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-12-0005	DuPage County DOT	Schmale Rd/CH 38 from Bloomingdale Ct to Fullerton Rd	ENG2	\$40,000		\$40,000 S		\$0
08-09-0011	Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	ROW	\$1	\$75,999 T		\$76,000 O	\$0
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG1	\$12,000				\$12,000
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG1	\$23,973			\$23,973 O	\$0
03-09-0008	Hoffman Estates	Higgins Rd Pedestrian and Bicycle Project	CONST	\$592,000			\$511,978 M	\$80,022
03-10-0004	Hoffman Estates	IL 59 at Shoe Factory Rd	CONST	\$880,000	\$80,000 T		\$808,293 M	\$151,707
			<i>CONST</i>	<i>\$880,000</i>	<i>\$80,000</i>		<i>\$941,200</i>	<i>\$18,800</i>
07-08-0009	Homewood	Village of Homewood Bicycle Network - Near and Mid-Term Priorities	CONST	\$105,000			\$88,889 M	\$16,111
01-09-0034	IDOT	I-55 Bus-on-shoulders Support (formerly Park and Ride Transit for the Northeastern Region)	IMP	\$1,200,000			\$709,101 O	\$490,899
			<i>IMP</i>	<i>\$1,200,000</i>			<i>\$610,000</i>	<i>\$590,000</i>
06-09-0005	IDOT	104th Ave/Flavin Rd at 95th St	CONST	\$2,160,000	\$200,000 I		\$2,600,449 M	(\$240,449)
07-10-0003	IDOT	Lincoln Hwy from Chicago Rd to State St	CONST	\$408,000			\$408,000 O	\$0
			<i>CONST</i>	<i>\$408,000</i>				<i>\$408,000</i>
09-00-0012	IDOT	IL 64 from Tyler Rd to 7th Ave	CONST	\$99,200	\$148,000 C	\$42,468 O	\$104,732 M	\$100,000
09-08-0004	IDOT	Mooseheart Rd at Lincoln Way	CONST	\$1,204,000			\$1,422,500 M	(\$218,500)
			<i>CONST</i>	<i>\$1,204,000</i>				<i>\$1,204,000</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:53:46 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$45,000			\$75,637 M	(\$30,637)
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$18,000			\$23,464 M	(\$5,464)
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$1,838,547			\$1,838,547 M	\$0
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$3,098,453		\$194,557 O	\$2,638,964 M	\$264,932
01-09-0006	IEPA	Retrofit of Amtrak Switcher Engines	IMP	\$1,200,000	\$2,080,000 T		\$3,280,000 M	\$0
13-09-0003	IEPA	Chicago Area Diesel Retrofit Program	IMP	\$5,000,000			\$5,000,000 O	\$0
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	ROW	\$204,000		\$204,000 S		\$0
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	ENG2	\$128,000		\$25,472 T	\$102,527 O	\$1
09-03-0001	Kane County DOT	Randall Road at Fabyan Parkway	CONST	\$2,556,806		\$109,810 O	\$2,427,556 M	\$19,440
09-06-0002	Kane County DOT	Randall Rd at Bolcum Rd/Ridgewood Dr	CONST	\$311,660	\$427,882 T		\$738,931 M	\$611
09-06-0003	Kane County DOT	Randall Rd at US 20/Foothill Rd	CONST	\$954,132	\$786,858 C		\$1,740,990 M	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ENG2	\$135,960			\$135,960 O	\$0
09-09-0013	Kane County DOT	IL 64 from Randall Rd to Burlington Rd	CONST	\$477,882			\$477,883 M	(\$1)
09-10-0005	Kane County DOT	Dunham Rd/Kirk Rd from Stearns Rd to IL 56/Butterfield Rd	CONST	\$1,616,800	\$161,680 C	\$493,816 O	\$1,068,664 M	\$216,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG1	\$285,000			\$285,000 O	\$0
<i>Previously programmed in FFY 2013</i>			<i>ENG1</i>	<i>\$285,000</i>				<i>\$285,000</i>
09-95-0011	Kane County DOT	Kane County-Orchard Road Interconnect	CONST	\$368,000			\$141,487 M	\$226,513

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:53:47 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-10-0003	Lake County	Prairie Crossing Bike Path/Midlothian Rd	CONST	\$1,910,400		\$1,360,755 O	\$472,404 M	\$77,241
10-00-0113	Lake County DOT	Cedar Lake Rd at Monaville Rd	ENG2	\$314,000			\$186,622 O	\$127,378
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ROW	\$102,000				\$102,000
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG2	\$330,000			\$471,461 O	(\$141,461)
10-09-0008	Lake County DOT	IL 83 from US 45 to Westmoreland Dr	CONST	\$1,789,600			\$1,789,600 M	\$0
10-12-0003	Lake County DOT	Aptakisic Rd Adaptive Traffic Control	ENG2	\$35,510		\$35,510 U		\$0
10-12-0004	Lake County DOT	Gilmer/Hawley/IL176 Adaptive Traffic Control	ENG2	\$93,920		\$93,920 U		\$0
11-11-0004	Lakewood	Huntley Rd Bikepath Improvements (on-street bike lanes)	CONST	\$647,200		\$108,736 O	\$438,464 O	\$100,000
11-03-0007	McHenry	IL 31 from McCullom Lake Rd to IL 120	ROW	\$1,200,000			\$1,200,000 O	\$0
			<i>ROW</i>	<i>\$1,200,000</i>				<i>\$1,200,000</i>
11-04-0001	McHenry County Division of Transportation	Johnsburg Rd IL 31 - Chapel Hill Rd	CONST	\$1,604,259	\$960,000 T			\$2,564,259
			<i>CONST</i>	<i>\$1,604,259</i>				<i>\$1,604,259</i>
11-07-0001	McHenry County Division of Transportation	Virginia Rd at IL 31(southwest quadrant)	CONST	\$320,000	\$700,000 C	\$82,929 X	\$957,000 O	(\$19,929)
			<i>CONST</i>	<i>\$320,000</i>	<i>\$700,000</i>	<i>\$57,929</i>		<i>\$962,071</i>
18-12-0006	Metra	Metra MD Locomotive Repowers	ENG	\$160,000			\$160,000 O	\$0
			<i>ENG</i>	<i>\$160,000</i>				<i>\$160,000</i>
18-12-0006	Metra	Metra MD Locomotive Repowers	IMP	\$3,840,000			\$3,840,000 O	\$0
			<i>IMP</i>	<i>\$3,840,000</i>				<i>\$3,840,000</i>
18-12-0007	Metra	Metra UP Automatic Engine Start-Stop System	ENG	\$40,000			\$40,000 O	\$0
			<i>ENG</i>	<i>\$40,000</i>				<i>\$40,000</i>
18-12-0007	Metra	Metra UP Automatic Engine Start-Stop System	IMP	\$328,000			\$328,000 O	\$0
			<i>IMP</i>	<i>\$328,000</i>				<i>\$328,000</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:53:48 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
18-12-0008	Metra	Metra BNSF Replace Main Engine Drive Generator	ENG	\$120,000			\$120,000 O	\$0
			<i>ENG</i>	<i>\$120,000</i>				<i>\$120,000</i>
18-12-0008	Metra	Metra BNSF Replace Main Engine Drive Generator	IMP	\$800,000			\$800,000 O	\$0
			<i>IMP</i>	<i>\$800,000</i>				<i>\$800,000</i>
10-06-0064	Mundelein	Lake St from Hawthorne Blv to Hickory St	CONST	\$168,611	\$215,518 C		\$311,824 M	\$72,305
			<i>CONST</i>	<i>\$168,611</i>	<i>\$215,518</i>		<i>\$391,540</i>	<i>(\$7,411)</i>
04-12-0004	Oak Park	Oak Park Traffic Signal Management System	ENG2	\$3,360				\$3,360
09-12-0008	Oswego	Mill Rd Multi-use Path	ENG1	\$1	\$11,228 C		\$11,229 O	\$0
09-12-0008	Oswego	Mill Rd Multi-use Path	ENG2	\$40,000	\$10,806 C		\$28,771 O	\$22,035
			<i>ENG2</i>	<i>\$40,000</i>			<i>\$40,000</i>	<i>\$0</i>
17-09-0001	Pace	Bus Diesel Engine Retrofits	IMP	\$4,548,080			\$4,548,080 O	\$0
17-12-0002	Pace	Regional Rideshare Program	IMP	\$350,000			\$350,000 O	\$0
			<i>IMP</i>	<i>\$350,000</i>				<i>\$350,000</i>
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$3,060,000			\$3,060,000 O	\$0
			<i>IMP</i>	<i>\$3,060,000</i>				<i>\$3,060,000</i>
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250			\$719,250 O	\$0
			<i>IMP</i>	<i>\$719,250</i>				<i>\$719,250</i>
17-94-0002	Pace	VIP Vanpool Program	IMP	\$7,779,148			\$7,779,148 O	\$0
			<i>IMP</i>	<i>\$5,439,148</i>			<i>\$5,439,148</i>	<i>\$0</i>
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$4,500,000			\$4,362,480 F	\$137,520

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:53:50 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	ENG	\$5,043,543		\$5,043,543	T	\$0
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$3,391,596		\$3,391,596	T	\$0
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$7,723,855		\$7,723,855	T	\$0
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$8,856,750		\$8,856,750	T	\$0
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$6,984,256	\$29,015,744		\$36,000,000	O
			<i>IMP</i>	<i>\$6,984,256</i>	<i>\$29,015,744</i>			<i>\$36,000,000</i>
13-12-0004	RTA	Chicagoland Commute Options	IMP	\$988,608	\$123,576		\$1,112,184	O
			<i>IMP</i>	<i>\$988,608</i>	<i>\$123,576</i>			<i>\$1,112,184</i>
13-12-0005	RTA	Improvements at 19 Priority Interagency Transit Transfer Locations	CONST	\$3,360,000	\$420,000		\$3,780,000	O
			<i>CONST</i>	<i>\$3,360,000</i>	<i>\$420,000</i>			<i>\$3,780,000</i>
03-00-0108	Schaumburg	Schaumburg-Schaumburg and Barrington Roads Intersection Improvements	ROW	\$1,081,776				\$1,081,776
03-00-0108	Schaumburg	Schaumburg-Schaumburg and Barrington Roads Intersection Improvements	CONST	\$597,733	\$2,531,443	C	\$3,145,000	O
			<i>CONST</i>	<i>\$597,733</i>	<i>\$2,531,443</i>			<i>\$3,129,176</i>
03-12-0013	Schaumburg	Bike-to-Metra Guides: Round 2 (Regionwide)	IMP	\$76,800			\$76,800	O
09-96-0019	St. Charles	Red Gate Rd Bike Trail Part of Red Gate Rd Bridge Project	CONST	\$1,920,000			\$1,920,000	M
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG1	\$144,000	\$80,000	C	\$144,000	M
		<i>Previously programmed in FFY 2011</i>	<i>ENG1</i>	<i>\$144,000</i>			<i>\$144,000</i>	<i>\$0</i>
12-02-0011	Will County Department of Highways	Will County-Weber Road at Renwick Road	CONST	\$3,260,000			\$3,235,480	M

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:53:51 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
12-04-0002	Will County Department of Highways	Naperville-Plainfield Rd at 119th	ROW	\$80,000		\$80,000	T	\$0
12-04-0002	Will County Department of Highways	Naperville-Plainfield Rd at 119th	CONST	\$900,000	\$80,000		T	\$980,000
12-06-0002	Will County Department of Highways	Gougar Rd at US 30	CONST	\$1,056,000		\$36,000	O	\$920,000
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ROW	\$520,000		\$520,000	T	\$0
			<i>ROW</i>	<i>\$520,000</i>				<i>\$520,000</i>
114 line items in 2012 totalling:				\$280,873,639	\$65,153,095	\$36,326,512	\$236,219,671	\$73,480,551
2013								
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG1	\$33,600				\$33,600
		<i>Previously programmed in FFY 2012</i>	<i>ENG1</i>	<i>\$33,600</i>				<i>\$33,600</i>
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000				\$7,200,000
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,352,000		\$320,000	T	\$4,032,000
01-03-0004	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	ENG	\$638,400		\$538,400	O	\$100,000
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	CONST	\$187,771				\$187,771
01-06-0004	CDOT	Walk Chicago-Pedestrian Encouragement Program	IMP	\$160,000				\$160,000
		<i>Previously programmed in FFY 2012</i>	<i>IMP</i>	<i>\$160,000</i>				<i>\$160,000</i>
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$188,000				\$188,000
01-08-0002	CDOT	Bloomington Trail	ENG2	\$2,240,000				\$2,240,000
01-08-0004	CDOT	City of Chicago Bicycle Fleet Program	IMP	\$80,000				\$80,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:53:52 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000				\$172,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$412,000				\$412,000
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000				\$124,000
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000				\$820,000
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000				\$122,000
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000				\$806,000
01-94-0045	CDOT	Bike Parking	ENG	\$480,000	\$257,523 T			\$737,523
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$3,460,000				\$3,460,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$4,360,000				\$4,360,000
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	CONST	\$1,912,382	\$388,800 T			\$2,301,182
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$1,912,382</i>	<i>\$388,800</i>			<i>\$2,301,182</i>
11-12-0004	Crystal Lake	Crystal Lake Bikeway Corridor Improvements	CONST	\$60,468				\$60,468
03-08-0002	Des Plaines	Central Ave from Wolf Rd to East River Rd	ENG1	\$27,000				\$27,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$40,000				\$40,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG2	\$20,000				\$20,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$346,400				\$346,400
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$144,800		\$73,414 S		\$71,386

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:53:54 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ROW	\$100,000	\$25,000	C		\$125,000
<i>Previously programmed in FFY 2012</i>			<i>ROW</i>	<i>\$100,000</i>	<i>\$25,000</i>			<i>\$125,000</i>
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ENG2	\$440,000	\$37,800	C		\$477,800
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$440,000</i>	<i>\$37,800</i>			<i>\$477,800</i>
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	CONST	\$9,560,000				\$9,560,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG1	\$52,000		\$52,000	S	\$0
08-12-0005	DuPage County DOT	Schmale Rd/CH 38 from Bloomingdale Ct to Fullerton Rd	CONST	\$352,000				\$352,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$200,000	\$50,000	C		\$250,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$525,000	\$225,000	C		\$750,000
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$525,000</i>	<i>\$225,000</i>			<i>\$750,000</i>
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	ENG2	\$80,000				\$80,000
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$80,000</i>				<i>\$80,000</i>
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	CONST	\$636,000				\$636,000
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	ENG2	\$80,000				\$80,000
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000				\$2,397,000
09-12-0009	Elgin	Elgin CBD Bike Racks Program	IMP	\$76,800				\$76,800
08-09-0011	Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	CONST	\$377,180		\$76,000	T	\$301,180
			<i>CONST</i>	<i>\$377,180</i>				<i>\$377,180</i>
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000				\$112,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG1	\$24,000				\$24,000
<i>Previously programmed in FFY 2012</i>			<i>ENG1</i>	<i>\$24,000</i>				<i>\$24,000</i>
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG2	\$51,000				\$51,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:53:55 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000				\$72,000
<i>Previously programmed in FFY 2012</i>			<i>ENG1</i>	<i>\$72,000</i>				<i>\$72,000</i>
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG2	\$12,000				\$12,000
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ROW	\$108,027				\$108,027
<i>Previously programmed in FFY 2012</i>			<i>ROW</i>	<i>\$108,027</i>				<i>\$108,027</i>
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	CONST	\$320,000				\$320,000
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$320,000</i>				<i>\$320,000</i>
04-12-0002	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	ROW	\$640,000				\$640,000
04-12-0002	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000				\$452,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG1	\$31,000				\$31,000
<i>Previously programmed in FFY 2012</i>			<i>ENG1</i>	<i>\$31,000</i>				<i>\$31,000</i>
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG2	\$31,000				\$31,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$96,000				\$96,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$480,000				\$480,000
07-12-0001	IDOT	IL 394 at Sauk Trail	ROW	\$108,000				\$108,000
<i>Previously programmed in FFY 2012</i>			<i>ROW</i>	<i>\$108,000</i>				<i>\$108,000</i>
07-12-0001	IDOT	IL 394 at Sauk Trail	CONST	\$540,000				\$540,000
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	CONST	\$209,000				\$209,000
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$160,000				\$160,000
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	ROW	\$160,000				\$160,000
<i>Previously programmed in FFY 2012</i>			<i>ROW</i>	<i>\$160,000</i>				<i>\$160,000</i>
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	CONST	\$1,400,000				\$1,400,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:53:57 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-12-0007	IDOT	IL 47/72 at US 20	ROW	\$160,000				\$160,000
<i>Previously programmed in FFY 2012</i>			<i>ROW</i>	<i>\$160,000</i>				<i>\$160,000</i>
09-12-0007	IDOT	IL 47/72 at US 20	CONST	\$1,000,000				\$1,000,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	ROW	\$160,000				\$160,000
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	ROW	\$160,000				\$160,000
13-10-0005	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project	IMP	\$3,380,000				\$3,380,000
<i>Previously programmed in FFY 2012</i>			<i>IMP</i>	<i>\$3,380,000</i>				<i>\$3,380,000</i>
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000	\$4,000,000	I		\$5,000,000
13-97-0002	IEPA	Clean Air Public Information Campaign and Regional Carpool Radio Advertising	IMP	\$3,000,000				\$3,000,000
<i>Previously programmed in FFY 2012</i>			<i>IMP</i>	<i>\$3,000,000</i>				<i>\$3,000,000</i>
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	CONST	\$1,628,700	\$25,472	I		\$1,654,172
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$1,628,700</i>	<i>\$25,472</i>			<i>\$1,654,172</i>
09-11-0013	Kane County	Arterial Management Center	CONST	\$558,740	\$296,200	C		\$854,940
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$558,740</i>	<i>\$296,200</i>			<i>\$854,940</i>
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	ROW	\$160,000				\$160,000
<i>Previously programmed in FFY 2012</i>			<i>ROW</i>	<i>\$160,000</i>				<i>\$160,000</i>
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ROW	\$248,000				\$248,000
<i>Previously programmed in FFY 2012</i>			<i>ROW</i>	<i>\$248,000</i>				<i>\$248,000</i>
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG1	\$88,000				\$88,000
09-12-0010	Kane County DOT	Kane County Bike Rack Program	IMP	\$67,200				\$67,200
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	ENG2	\$160,000				\$160,000
10-00-0113	Lake County DOT	Cedar Lake Rd at Monaville Rd	CONST	\$4,325,000				\$4,325,000
10-00-0128	Lake County DOT	Roberts Rd at River Rd	CONST	\$4,530,000				\$4,530,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:53:58 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000				\$659,000
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$506,000				\$506,000
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$506,000</i>				<i>\$506,000</i>
10-08-0031	Lake County DOT	Washington St/CH A22 at CN/Metra Crossing	CONST	\$16,939,000				\$16,939,000
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	ENG2	\$40,000	\$107,373	T		\$147,373
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$40,000</i>				<i>\$40,000</i>
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	CONST	\$624,480		\$166,601	T	\$457,879
			<i>CONST</i>	<i>\$624,480</i>		<i>\$59,228</i>		<i>\$565,252</i>
10-12-0003	Lake County DOT	Aptakisic Rd Adaptive Traffic Control	CONST	\$355,100	\$35,510	I		\$390,610
10-12-0004	Lake County DOT	Gilmer/Hawley/IL176 Adaptive Traffic Control	CONST	\$939,190	\$93,920	I		\$1,033,110
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG1	\$2,080				\$2,080
<i>Previously programmed in FFY 2012</i>			<i>ENG1</i>	<i>\$2,080</i>				<i>\$2,080</i>
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG2	\$4,160				\$4,160
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$4,160</i>				<i>\$4,160</i>
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,800,000				\$4,800,000
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000				\$52,000
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$52,000</i>				<i>\$52,000</i>
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$84,000		\$28,000	T	\$56,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$88,000				\$88,000
<i>Previously programmed in FFY 2012</i>			<i>ENG1</i>	<i>\$88,000</i>				<i>\$88,000</i>
11-03-0007	McHenry	IL 31 from McCullom Lake Rd to IL 120	CONST	\$554,959				\$554,959
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$554,959</i>				<i>\$554,959</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:54:00 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	CONST	\$1,556,440				\$1,556,440
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$419,200				\$419,200
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG1	\$8,000				\$8,000
		<i>Previously programmed in FFY 2012</i>	<i>ENG1</i>	<i>\$8,000</i>				<i>\$8,000</i>
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG2	\$12,000				\$12,000
		<i>Previously programmed in FFY 2012</i>	<i>ENG2</i>	<i>\$12,000</i>				<i>\$12,000</i>
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000				\$8,000
		<i>Previously programmed in FFY 2012</i>	<i>ENG1</i>	<i>\$8,000</i>				<i>\$8,000</i>
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200				\$57,200
		<i>Previously programmed in FFY 2012</i>	<i>ENG1</i>	<i>\$57,200</i>				<i>\$57,200</i>
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200				\$57,200
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600				\$629,600
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG1	\$52,000				\$52,000
		<i>Previously programmed in FFY 2012</i>	<i>ENG1</i>	<i>\$52,000</i>				<i>\$52,000</i>
04-12-0004	Oak Park	Oak Park Traffic Signal Management System	CONST	\$100,960				\$100,960
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$20,000				\$20,000
		<i>Previously programmed in FFY 2012</i>	<i>ENG2</i>	<i>\$20,000</i>				<i>\$20,000</i>
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$20,000				\$20,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG1	\$1,000,000				\$1,000,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG2	\$2,000,000				\$2,000,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$3,060,000				\$3,060,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:54:01 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$795,000				\$795,000
<i>Previously programmed in FFY 2012</i>			<i>IMP</i>	<i>\$975,000</i>				<i>\$975,000</i>
03-08-0004	Rolling Meadows	Arlington Park Train Station Bicycle Lane Extension	CONST	\$420,000	\$167,000 C			\$587,000
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$420,000</i>	<i>\$167,000</i>			<i>\$587,000</i>
12-10-0001	Romeoville	135th St Metra Parking Lot	ENG2	\$440,000				\$440,000
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$812,000				\$812,000
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$2,840,000				\$2,840,000
08-05-0002	RTA	DuPage County Transit Service Marketing	IMP	\$480,000				\$480,000
<i>Previously programmed in FFY 2012</i>			<i>IMP</i>	<i>\$480,000</i>				<i>\$480,000</i>
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	ROW	\$33,000				\$33,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ROW	\$320,000				\$320,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG2	\$144,000				\$144,000
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	IMP	\$144,160				\$144,160
<i>Previously programmed in FFY 2012</i>			<i>IMP</i>	<i>\$144,160</i>				<i>\$144,160</i>
08-12-0009	Wheaton	Various Downtown Bicycle Racks	IMP	\$36,000				\$36,000
<i>Previously programmed in FFY 2012</i>			<i>IMP</i>	<i>\$36,000</i>				<i>\$36,000</i>
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG2	\$200,000		\$200,000 T		\$0
			<i>ENG2</i>	<i>\$200,000</i>				<i>\$200,000</i>
116 line items in 2013 totalling:				\$111,067,247	\$5,709,598	\$1,454,415		\$115,322,430
2014								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:54:03 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ROW	\$320,000				\$320,000
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG2	\$120,000				\$120,000
09-12-0002	Aurora	Hill Av from Ohio St to Montgomery Rd	CONST	\$546,600				\$546,600
09-12-0004	Aurora	Eola Rd from E New York St to Wolf's Crossing Rd	CONST	\$1,378,200				\$1,378,200
09-12-0012	Aurora	McCoy Dr/Commons Dr from Gregory St/New York St to IL 59/US34	CONST	\$687,100	\$171,775	C		\$858,875
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG2	\$33,600				\$33,600
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600				\$3,161,600
<i>Previously programmed in FFY 2013</i>			CONST	\$3,161,600				\$3,161,600
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$372,000				\$372,000
<i>Previously programmed in FFY 2013</i>			ENG2	\$372,000				\$372,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$688,000		\$160,000	T	\$528,000
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200				\$1,141,200
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
01-97-0092	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	CONST	\$8,108,000				\$8,108,000
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$302,492	\$84,172	C	\$84,172 T	\$302,492
<i>Previously programmed in FFY 2013</i>			CONST	\$302,492	\$84,172			\$386,664

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:54:04 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$148,000				\$148,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$80,000				\$80,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$104,000				\$104,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$5,600,000				\$5,600,000
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	CONST	\$596,800				\$596,800
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920				\$349,920
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000				\$128,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	CONST	\$717,000				\$717,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000				\$68,000
		<i>Previously programmed in FFY 2013</i>	<i>ENG2</i>	<i>\$68,000</i>				<i>\$68,000</i>
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	CONST	\$1,232,000				\$1,232,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000				\$118,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$31,000				\$31,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$360,000				\$360,000
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	ROW	\$96,000				\$96,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	ROW	\$160,000				\$160,000
03-12-0006	IDOT	Barrington Rd at Bode Rd	ROW	\$64,000				\$64,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	ROW	\$56,000				\$56,000
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	ROW	\$56,000				\$56,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:54:06 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	ROW	\$160,000				\$160,000
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	ROW	\$160,000				\$160,000
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	ROW	\$80,000				\$80,000
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000				\$2,400,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	ROW	\$160,000				\$160,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000				\$800,000
12-12-0006	IDOT	US 30/Lincoln Hwy at I-55 Ramps	CONST	\$800,000				\$800,000
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	CONST	\$2,400,000				\$2,400,000
09-06-0068	Kane County DOT	Burlington Rd at IL 47 - Roundabout	CONST	\$856,000	\$1,000,000 C	\$8,000 U		\$1,848,000
			<i>CONST</i>	<i>\$856,000</i>		<i>\$8,000</i>		<i>\$848,000</i>
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	CONST	\$720,000				\$720,000
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	CONST	\$1,058,840				\$1,058,840
		<i>Previously programmed in FFY 2013</i>	<i>CONST</i>	<i>\$1,058,840</i>				<i>\$1,058,840</i>
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	CONST	\$1,628,600				\$1,628,600
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	ENG2	\$49,100				\$49,100
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	CONST	\$41,600				\$41,600
		<i>Previously programmed in FFY 2013</i>	<i>CONST</i>	<i>\$41,600</i>				<i>\$41,600</i>
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$688,000				\$688,000
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$704,000				\$704,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$88,000				\$88,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:54:07 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	CONST	\$272,000				\$272,000
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$272,000</i>				<i>\$272,000</i>
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000				\$94,000
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG2	\$32,000				\$32,000
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$32,000</i>				<i>\$32,000</i>
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$60,000				\$60,000
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$168,000				\$168,000
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$168,000</i>				<i>\$168,000</i>
09-12-0008	Oswego	Mill Rd Multi-use Path	CONST	\$190,400	\$73,479	C		\$263,879
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$190,400</i>				<i>\$190,400</i>
17-12-0001	Pace	I-90 Corridor Enhanced Markets	CONST	\$12,500,000				\$12,500,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$12,500,000				\$12,500,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$2,280,000				\$2,280,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
02-12-0002	Skokie	Skokie Valley Trail from Oakton St to Village Limits	CONST	\$544,000				\$544,000
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$428,000				\$428,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	CONST	\$1,600,000				\$1,600,000
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$800,000	\$117,600	C		\$917,600
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$800,000</i>	<i>\$117,600</i>			<i>\$917,600</i>
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	CONST	\$2,433,600	\$720,000	T		\$3,153,600
			<i>CONST</i>	<i>\$2,433,600</i>				<i>\$2,433,600</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:54:09 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
63 line items in 2014 totalling:				\$74,379,702	\$2,167,026	\$252,172		\$76,294,556
2015								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$2,600,000				\$2,600,000
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	CONST	\$419,200				\$419,200
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$2,460,000				\$2,460,000
01-08-0002	CDOT	Bloomington Trail	CONST	\$34,300,000				\$34,300,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
02-97-0006	Cook County Highway Department	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd)	CONST	\$800,000				\$800,000
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$4,185,000				\$4,185,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$664,000				\$664,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000				\$1,120,000
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	ROW	\$96,000				\$96,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfungsten Rd	ROW	\$160,000				\$160,000
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	CONST	\$480,000				\$480,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	ROW	\$80,000				\$80,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000				\$1,200,000
03-12-0006	IDOT	Barrington Rd at Bode Rd	CONST	\$320,000				\$320,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	ROW	\$64,000				\$64,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	CONST	\$280,000				\$280,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:54:10 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	CONST	\$280,000				\$280,000
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	CONST	\$800,000				\$800,000
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	CONST	\$680,000				\$680,000
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	ROW	\$160,000				\$160,000
06-12-0004	IDOT	Pulaski Rd at 115th St	ROW	\$160,000				\$160,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	ROW	\$160,000				\$160,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	ROW	\$160,000				\$160,000
08-12-0007	IDOT	IL 59 at IL 38 (south ramps)	CONST	\$320,000				\$320,000
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	CONST	\$560,000				\$560,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	CONST	\$2,000,000				\$2,000,000
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG2	\$112,000				\$112,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000				\$280,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG2	\$356,000				\$356,000
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,300,000				\$2,300,000
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	CONST	\$491,040				\$491,040
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$323,014				\$323,014
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	CONST	\$372,000				\$372,000
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$372,000</i>				<i>\$372,000</i>
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350				\$10,360,350
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000
36 line items in 2015 totalling:				\$79,627,404				\$79,627,404

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:54:12 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2016								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$100,000				\$100,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$2,974,000				\$2,974,000
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$5,113,000				\$5,113,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920				\$1,025,920
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	CONST	\$480,000				\$480,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfungsten Rd	CONST	\$640,000				\$640,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	CONST	\$400,000				\$400,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	CONST	\$320,000				\$320,000
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	CONST	\$400,000				\$400,000
06-12-0004	IDOT	Pulaski Rd at 115th St	CONST	\$680,000				\$680,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	CONST	\$640,000				\$640,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000				\$400,000
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	CONST	\$1,083,100				\$1,083,100
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:54:14 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$1,256,000				\$1,256,000
20 line items in 2016 totalling:				\$23,498,820		\$4,000,000		\$19,498,820

Increases Codes

C - Committee
I - Internal
R - Reinstated
T - Transfer

Withdrawn Codes

C - Project Complete
D - Phase Deferred
O - Obligation Remainder
S - Sponsor Request
T - Phase Transfer
U - Unknown (predates tracking)
X - Project Transfer

Awards/Obligations Codes

F - Final Voucher/FTA Grant Closed
M - Modified Project Agreement
O - Obligated

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.



CMAQ Program Summary - Deferred Projects

TIP ID	Sponsor	Brief Description	Sunset	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
2002									
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	2004	ENG	\$119,085			\$119,085	F \$0
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	2004	ENG	\$265,513	\$58,000	C \$323,513	T	\$0
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	2004	ENG1	\$42,617			\$42,721	M (\$104)
3 line items in 2002 totalling:					\$427,215	\$58,000	\$323,513	\$161,806	(\$104)
2003									
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	2005	ENG	\$120,000			\$120,040	F (\$40)
01-01-0013	CDOT	CDOT-Bike Transit Connection	2005	ENG2	\$159,461			\$159,461	M \$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	2005	ENG1	\$57,550			\$57,750	M (\$200)
3 line items in 2003 totalling:					\$337,011			\$337,251	(\$240)
2005									
01-05-0001	CDOT	Safe Routes to School Program - Citywide	2007	ENG1	\$113,457	\$36,943	T	\$150,400	M \$0
1 line items in 2005 totalling:					\$113,457	\$36,943		\$150,400	\$0
2006									
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	2008	ENG1	\$1,504,952			\$829,322	M \$675,630
1 line items in 2006 totalling:					\$1,504,952			\$829,322	\$675,630
2007									

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Sunset	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance	
07-06-0058	Forest Preserve District of Cook County	Thorn Creek Bicycle Trail Completion	2009	ENG1	\$380,480			\$377,530	M \$2,950	
1 line items in 2007 totalling:					\$380,480			\$377,530	\$2,950	
2008										
09-08-0005	Carpentersville	IL 31 at Huntley Rd	2010	ENG1	\$237,600			\$237,025	O \$575	
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	2010	IMP	\$174,600			\$174,600	O \$0	
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	2010	ENG1	\$359,000			\$352,562	O \$6,438	
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	2010	ENG1	\$14,382			\$47,178	M (\$32,796)	
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	2010	ENG1	\$55,835			\$55,835	O \$0	
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	2010	ENG1	\$680,000			\$488,494	M \$191,506	
6 line items in 2008 totalling:					\$1,521,417			\$1,355,694	\$165,723	
2009										
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	2011	ENG	\$650,487	\$323,513	T	\$916,000	M \$58,000	
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	2011	ENG2	\$40,300	\$41,100	C	\$47,974	D \$33,426	O \$0
2 line items in 2009 totalling:					\$690,787	\$364,613		\$47,974	\$949,426	\$58,000
2010										
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	2012	ENG1	\$72,000			\$71,760	M \$240	
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	2012	ENG1	\$80,000			\$80,000	O \$0	
2 line items in 2010 totalling:					\$152,000			\$151,760	\$240	
2012										

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:55:37 PM

TIP ID	Sponsor	Brief Description	Sunset	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
09-08-0005	Carpentersville	IL 31 at Huntley Rd	9999	ROW	\$260,000		\$260,000	D	\$0
09-08-0005	Carpentersville	IL 31 at Huntley Rd	9999	ENG2	\$190,400		\$190,400	D	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	2012	IMP	\$786,315		\$786,315	D	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	2012	IMP	\$400,000		\$400,000	D	\$0
01-01-0013	CDOT	CDOT-Bike Transit Connection	9999	IMP	\$401,627		\$401,627	D	\$0
01-01-0013	CDOT	CDOT-Bike Transit Connection	2013	IMP	\$394,912	\$416,000 C		\$796,000 M	\$14,912
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	9999	CONST	\$6,201,818		\$6,201,818	D	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	2013	ENG2	\$192,000	\$100,000 T		\$298,400 O	(\$6,400)
01-05-0001	CDOT	Safe Routes to School Program - Citywide	2012	ENG2	\$100,000		\$100,000	T	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	2012	IMP	\$100,000		\$100,000	T	\$0
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	9999	IMP	\$1,118,000	\$200,000 C	\$1,318,000	D	\$0
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	9999	IMP	\$1,739,000		\$1,739,000	D	\$0
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	9999	IMP	\$472,800		\$472,800	D	\$0
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	2013	ENG2	\$320,000		\$320,000	D	\$0
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	2012	IMP	\$1,600,000		\$1,600,000	D	\$0
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	9999	CONST	\$5,020,000		\$5,020,000	D	\$0
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	2012	IMP	\$1,520,000		\$1,520,000	D	\$0

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:55:38 PM

TIP ID	Sponsor	Brief Description	Sunset	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	9999	CONST	\$1,692,000		\$1,692,000	D	\$0
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	2014	ENG1	\$200,000		\$200,000	D	\$0
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	9999	CONST	\$1,670,000		\$1,670,000	D	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	2012	ENG2	\$65,000				\$65,000
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	9999	CONST	\$849,450		\$849,450	D	\$0
01-03-0019	Chicago Park District	Lakefront Trail Expansion, Ardmore Ave to Sheridan Rd	9999	ENG1	\$300,000		\$300,000	D	\$0
01-05-0005	Chicago Park District	Jackson Park/59th St Bicycle Path	9999	CONST	\$578,000		\$578,000	D	\$0
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	9999	CONST	\$297,900	\$90,100 C	\$388,000	D	\$0
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	9999	ENG2	\$239,000		\$239,000	D	\$0
07-06-0058	Forest Preserve District of Cook County	Thorn Creek Bicycle Trail Completion	2012	ENG2	\$304,400			\$295,712 O	\$8,688
07-06-0058	Forest Preserve District of Cook County	Thorn Creek Bicycle Trail Completion	2012	CONST	\$3,805,055	\$1,117,345 C			\$4,922,400
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	2014	ENG2	\$7,618		\$7,618	D	\$0
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	2014	ENG2	\$32,320			\$20,880 O	\$11,440
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	9999	CONST	\$189,760		\$189,760	D	\$0

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:55:39 PM

TIP ID	Sponsor	Brief Description	Sunset	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance	
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	9999	ROW	\$400,000		\$400,000	S	\$0	
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	2012	ENG2	\$96,000		\$41,000	S	\$55,000	
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	9999	ENG2	\$35,000		\$35,000	D	\$0	
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	9999	CONST	\$175,383	\$148,400	C	\$323,783	D	\$0
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	9999	CONST	\$275,400		\$275,400	D	\$0	
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	9999	ENG2	\$59,165		\$59,165	D	\$0	
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	2012	ENG1	\$140,000			\$99,737	O	\$40,263
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	9999	ENG2	\$140,000		\$140,000	D	\$0	
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	9999	CONST	\$1,693,000		\$1,693,000	D	\$0	
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	9999	ENG	\$50,000				\$50,000	
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	2014	ROW	\$20,000		\$20,000	D	\$0	
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	2012	ENG2	\$440,000		\$440,000	D	\$0	
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	9999	ENG2	\$24,000		\$24,000	D	\$0	
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	2012	ENG1	\$9,600			\$9,600	O	\$0
07-06-0002	University Park	Cicero Ave Shared Use Path	9999	ENG1	\$60,000	\$60,000	R	\$60,000	D	\$60,000
				<i>ENG1</i>	<i>\$60,000</i>			<i>\$60,000</i>		<i>\$0</i>

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:55:40 PM

TIP ID	Sponsor	Brief Description	Sunset	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance	
46 line items in 2012 totalling:					\$34,664,923	\$2,131,845	\$30,055,136	\$1,520,329	\$5,221,303	
2013										
09-08-0005	Carpentersville	IL 31 at Huntley Rd	9999	CONST	\$2,636,800		\$2,636,800	D	\$0	
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	9999	ENG2	\$195,048				\$195,048	
				<i>ENG2</i>	<i>\$195,048</i>		<i>\$195,048</i>		<i>\$0</i>	
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	9999	ENG2	\$838,182				\$838,182	
				<i>ENG2</i>	<i>\$838,182</i>		<i>\$838,182</i>		<i>\$0</i>	
01-05-0001	CDOT	Safe Routes to School Program - Citywide	9999	CONST	\$692,000		\$692,000	D	\$0	
01-05-0001	CDOT	Safe Routes to School Program - Citywide	9999	CONST	\$566,543	\$63,057	T	\$629,600	D	\$0
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	9999	ENG2	\$440,000			\$68,636	M	\$371,364
01-09-0002	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	9999	ENG1	\$800,000		\$800,000	D	\$0	
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	2014	CONST	\$1,338,000		\$1,338,000	D	\$0	
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	9999	IMP	\$1,820,000		\$1,820,000	D	\$0	
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	2015	CONST	\$3,402,000		\$3,402,000	D	\$0	
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	9999	CONST	\$2,390,000		\$2,390,000	D	\$0	
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	9999	CONST	\$133,000	\$392,000	C	\$525,000	D	\$0
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	9999	CONST	\$1,108,000		\$1,108,000	D	\$0	

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:55:41 PM

TIP ID	Sponsor	Brief Description	Sunset	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	9999	IMP	\$910,000		\$910,000	D	\$0
				<i>IMP</i>	<i>\$910,000</i>				<i>\$910,000</i>
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	2015	CONST	\$161,000		\$161,000	D	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	2014	CONST	\$326,000		\$326,000	D	\$0
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	9999	CONST	\$320,000		\$320,000	D	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	9999	ENG2	\$9,600				\$9,600
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	9999	CONST	\$72,000		\$72,000	D	\$0
07-06-0002	University Park	Cicero Ave Shared Use Path	9999	ENG2	\$14,000		\$14,000	D	\$0
				<i>ENG2</i>	<i>\$14,000</i>		<i>\$14,000</i>		<i>\$0</i>
20 line items in 2013 totalling:					\$18,172,173	\$455,057	\$17,144,400	\$68,636	\$1,414,194
2014									
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	2016	IMP	\$2,000,000		\$2,000,000	D	\$0
01-09-0002	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	9999	ENG2	\$560,000		\$560,000	D	\$0
01-09-0002	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	9999	IMP	\$880,000		\$880,000	D	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	2015	CONST	\$1,120,000		\$1,120,000	D	\$0
07-06-0002	University Park	Cicero Ave Shared Use Path	9999	CONST	\$184,800		\$184,800	D	\$0
				<i>CONST</i>	<i>\$184,800</i>		<i>\$184,800</i>		<i>\$0</i>

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

10/23/2012 5:55:42 PM

TIP ID	Sponsor	Brief Description	Sunset	Phase	CMAQ \$ (Fed)	Increases	Withdrawals	Obligations	Balance	
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	9999	CONST	\$550,000	\$775,200	C	\$1,325,200	D	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	9999	CONST	\$248,000	\$86,800	C	\$334,800	D	\$0
7 line items in 2014 totalling:					\$5,542,800	\$862,000		\$6,404,800		\$0
2015										
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	2016	CONST	\$938,000			\$938,000	D	\$0
1 line items in 2015 totalling:					\$938,000			\$938,000		\$0

Notes:

Sunset year of 9999 indicates phase deferred.

Increases Codes

Withdrawn Codes

Awards/Obligations Codes

C - Committee

C - Project Complete

F - Final Voucher/FTA Grant Closed

I - Internal

D - Phase Deferred

M - Modified Project Agreement

R - Reinstated

O - Obligation Remainder

O - Obligated

T - Transfer

S - Sponsor Request

T - Phase Transfer

U - Unknown (predates tracking)

X - Project Transfer

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.



Proposed 2013 CMAQ Project Selection Committee Meeting Dates

CMAQ Project Changes Due	CMAQ PSC Meetings*	TIP Revisions Due	Transportation Committee Mtg	MPO Policy Committee	Federal Authorization Request**	IDOT Lettings
11/22/12	12/6/12	1/9/13	1/18/13		1/25/13	3/8/13
1/31/13	2/14/13	2/27/13	3/8/13	3/14/13	3/15/13	4/26/13
3/28/13	4/11/13	4/17/13	4/26/13		5/3/13	6/14/13
5/9/13	5/23/13	5/29/13	6/7/13	6/13/13	6/21/13	8/2/13
6/13/13	6/27/13	6/28/13				
6/27/13	7/18/13	7/24/13	8/2/13		8/9/13	9/20/13
8/27/13	9/10/13	9/11/13	9/20/13	10/10/13	9/27/13	11/8/13
10/10/13	10/24/13	11/6/13	11/15/13		11/29/13	1/17/14
11/21/13	12/12/13	1/8/14	1/17/14		1/24/14	3/7/14

* CMAQ PSC meetings are scheduled for 2:00 P.M.

** Due to IDOT



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

312 454 0400
www.cmap.illinois.gov

MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: October 30, 2012
Re: CMAQ Project Change Requests

Nineteen projects have submitted requests for changes. Nine projects are requesting cost increases totaling \$20,288,278 (\$16,230,622 federal). One project is requesting to have its funding restored from deferred status in the amount of \$75,000 (60,000 federal). One project is requesting to be moved from the Multi-year B list into the active program in the amount of \$3,925,000 (\$3,140,000 federal). One project withdrew funding in the amount of \$395,000 (\$316,000 federal) which was handled as administrative changes. The sponsors' requests are attached.

For Committee Consideration:

CDOT – Bloomingdale Trail (TIP ID 01-08-0002)

The sponsor is requesting:

- a cost increase in the amount of \$2,750,000 (\$2,200,000 federal)
- the transfer of funds currently programmed in FY 2013 for phase II engineering in the amount of \$2,800,000 (\$2,240,000 federal) to construction and
- the funds currently programmed in FY 2015 for construction in the amount of \$42,875,000 (\$34,300,000 federal) be moved into FY 2013.

The project was programmed in 2008 for phase I engineering for \$2,160,000 (federal) and in the 2012-2016 program for phase II engineering and construction for total programmed amount of \$39,180,000.

The phase II engineering has progressed with non-CMAQ funding and additional costs related to viaduct rehabilitation and street level improvements to curb ramps, sidewalks and curb and gutter have been identified. Currently the sponsor expects to let the project in spring 2013.

After applying the cost increase, the project rank remained the same at 49th out of 112 FY 2012-2016 bicycle facility proposals.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the cost increase in the amount of \$2,220,000 (federal), the transfer of funds from phase II engineering to construction and moving the funds programmed in FY 2015 for construction to FY 2013.

Elk Grove – Busse Woods Trail Overpass (CMAQ ID BP03123695) (TIP ID 03-10-0005)

The sponsor is requesting to have this project moved from the CMAQ B list into the FFY 2013 program year. Currently, the construction phase for this project is on the CMAQ B list. The cost of the project is \$4,360,000 total (\$3,140,000 federal). Since this project is currently not in the CMAQ FY 2012-2016 program the programmed amount would increase \$3,140,000.

The project received design approval in June 2012, anticipates submitting prefinal plans to IDOT on December 7, 2012 and is targeting the April 26, 2013 letting.

The project rank 52nd out of 112 FY2012-2016 bicycle facility proposals. The project was recommended by the Bicycle and Pedestrian Task Force and was included in the Multi-year B list.

Recommendation to the CMAQ Project Selection Committee: Consider the request to move the subject project off of the Multi-Year B List and into the FY 2013 program for construction in the amount of \$3,140,000 (federal).

Bedford Park – BRC Clearing, Yard Switcher Retrofit (TIP ID 06-09-0004)

The sponsor is requesting a scope change and cost increase. The sponsor would like to purchase 5 Tier III (710 ECO) engines from EMD in addition to the 3 already approved for purchase by the CMAQ PSC. Additionally the sponsor is requesting a cost increase in the amount of \$8,912,925 total (\$5,793,401 federal, 65/35 split). A cost increase was previously granted for this project at the February 1, 2012 CMAQ PSC meeting in the amount of \$1,042,076 total (\$678,000 federal) bringing the programmed amount to \$5,347,076 total (\$3,476,250 federal). If the cost increase is granted the project cost would increase to \$14,260,001 total (\$9,269,651 federal).

A re-ranking was completed and the project remained 8th among the FY 2010 diesel emission reduction proposals.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the scope change to allow the sponsor the purchase of 5 additional 710 ECO engines, and a cost increase of \$8,912,925 total (\$5,793,401 federal, 65/35 split) for a total project cost of \$14,260,001 total (\$9,269,651 federal) for Bedford Park – BRC Clearing, Yard Switcher Retrofit (TIP ID 06-09-0004).

Riverdale – CSXT Barr Rail yard Switch Engine Retrofit (TIP ID 07-08-0010).

The sponsor is requesting a cost increase in the amount of \$1,200,000 (\$780,000 federal 65/35 split) to complete the purchase of 4 single-engine switcher engines. The sponsor has stated that

the increase is the result of higher cost to purchase single engine technology as well as inflation since the original application was made. The sponsor was previously approved for a scope change that enabled the sponsor to purchase single-engine Tier 3 locomotives instead of multi-engine GenSets switchers. If the cost increase is granted the project would increase to \$7,200,000 (\$4,680,000 federal 65/35 split). A re-ranking was completed with a change in the ranking from 4th to 6th among Diesel Emission Reduction projects in the 2010 CMAQ program.

Recommendation to the CMAQ Project Selection Committee: Consider a cost increase of \$1,200,000 total (\$780,000 federal, 65/35 split) for a total project cost of \$7,200,000 (\$4,680,000 federal) for Riverdale – CSXT Barr Rail yard Switch Engine Retrofit (TIP ID 07-08-0010).

Lake County DOT – Cab Connector (TIP ID 10-09-0009)

The sponsor is requesting a scope change for the unexpended balance of \$60,563 (federal) for an employer based TDM program for Lake County employers. The project was programmed in 2009 for \$100,000 (\$80,000 federal) for the implementation of a demonstration service by taxi operators between Metra stations and low density employment areas. The project has currently obligated all \$80,000 (federal) of the programmed dollars but has only expended \$19,437 (federal).

The TMA Lake Cook implemented the project in 2011 with a major employer in Lake County to provide service to Metra stations but due to low ridership, scheduling issues, corporate reorganization and changes in employee locations the project was terminated. The sponsor would like to change the scope of the project to utilize the remaining funds to create an employer based TDM program that would work with employers to evaluate employee transportation options and match currently available services along with promoting transit and TDM alternatives in Lake County.

The Cab Connector was a demonstration project and currently staff has not received a final report on the project. The new scope being proposed has not been evaluated for potential air quality benefits since it was not submitted during a call for projects. The balance of the currently obligated funds would need to be deobligated as the newly proposed project does not fit within the scope of the Cab Connector. Traditionally staff does not support scope changes that create entirely new projects without being vetted through a call for projects and the analysis that is required.

Recommendation to the CMAQ Project Selection Committee: Consider denying the scope change request from the Cab Connector to the Lake County Employer TDM Program.

McHenry – IL 31 from McCullom Lake Rd to IL 120 (TIP ID 11-03-0007)

The sponsor is requesting a cost increase in the amount of \$3,594,000 total (\$2,785,200 federal) for Right of Way (ROW) and Construction (including CE). The project was programmed in 2005 for Phase I and II engineering, ROW acquisition and construction in the amount of \$7,350,000 (\$2,540,000 federal). The increase being sought is the result of revised cost estimates

and inflation. The project has programmed funds in the amount of \$1,200,000 (federal) for ROW acquisition and \$693,686 total (\$554,949 federal) for construction. The sponsor is now requesting an additional \$744,000 total (\$595,200 federal) for ROW acquisition which, if approved would bring the total programmed amount for ROW acquisition to \$2,244,000 total (\$1,795,200 federal). The sponsor is also requesting an additional \$2,737,551 total (\$2,190,041 federal) for construction (including CE) which if approved would bring the amount for construction (including CE) to \$3,431,250 total (\$2,745,000 federal). If the cost increases are granted the project cost would increase to \$10,944,000 total (\$5,325,200 federal). This project also has STP, Enhancement, State, and local funding.

A re-ranking was completed and the project's rank among FY 2005 intersection improvement proposals remained unchanged at 2nd. This project has an anticipated April 2013 letting date.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the cost increase of \$3,594,000 (\$2,785,200 federal) for a total project cost of \$10,944,000 total (\$5,325,200 federal).

McHenry County DOT – Johnsborg Rd IL 31 – Chapel Hill Rd (11-04-0001)

The sponsor is requesting a cost increase in the amount of \$2,591,235 total (\$2,072,988 federal). The increase being sought is the result of revised cost estimates, rising construction cost and various issues associated with right of way acquisition. The project was programmed in 2004 for \$3,481,250 total (\$2,785,000 federal). Phase I engineering has been completed leaving a balance of \$3,205,324 total (\$2,564,259 federal). If the cost increase is granted the project cost would increase to \$6,072,485 total (\$4,857,988 federal). This project also has STP, Enhancement, State, and local funding.

A reranking was completed; the project's rank among FFY 2004 Bottleneck Eliminations proposals remained unchanged at 1st. This project has an anticipated Spring 2013 letting date.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the cost increase of \$2,591,235 total (\$2,072,988 federal) for a total project cost of \$6,072,485 total (\$4,857,988 federal).

Crystal Lake – Crystal Lake Bikeway Corridor Improvements (TIP ID 11-12-0004)

The sponsor is requesting a scope change and a cost increase in the amount of \$912,415 total (\$729,932 federal) for construction. The requested scope change is to include additional bikeway corridor routes in the City of Crystal Lake as presented in the sponsor's request. The increase being sought is to pay for the scope change that is being requested and to prepare the roadway surface for the placement of pavement markings. The project was programmed for \$75,585 total (\$60,468 federal) in FY 2012. If the cost increase is granted the project cost would increase to \$988,000 total (\$790,400 federal).

A reranking was completed with the project ranking ahead of 14 other Bicycle Improvement projects that received funding in the 2012-2016 program. This project has an anticipated March 2013 letting date.

Recommendation to the CMAQ Project Selection Committee: Consider approval of scope change to include additional routes in the City of Crystal Lake as requested and the cost increase of \$912,415 total (\$729,932 federal) for a total project cost of \$988,000 total (\$790,400 federal).

CTA- Suburban Station Bike Improvements (TIP ID 13-10-0001)

The sponsor is requesting a scope change to also include the Central Station on the Purple line as an additional location for this bike improvement project. The project was programmed for \$24,000 total (\$19,200 federal) in 2010.

Recommendation to the CMAQ Project Selection Committee: Consider approval of scope change to include the Central Station on the Purple line as part of this project.

IDOT – I-55 Bus on Shoulder Demonstration Project (TIP ID 01-09-0034)

The sponsor is requesting a scope change and a cost increase in the amount of \$36,376 total (\$29,101 federal). The requested scope change is to extend the eastern limits of this project from Kedzie Ave to I-90/I-94. The increase being sought reflects a desire extend the project another year and along with increased cost associated with extending the project limits as requested above. The project was programmed in 2006 for \$1,500,000 total (\$1,200,000 federal). To date \$886,376 total (\$709,101 federal) have been obligated leaving a balance of \$613,624 total (\$490,899 federal). If the cost increase is granted the project cost would increase to \$1,536,376 total (\$1,229,101 federal).

Recommendation to the CMAQ Project Selection Committee: Consider approval of scope change to include extending the eastern limits from Kedzie Ave to I-90/I-94 and a cost increase in the amount of \$36,376 total (\$29,101 federal) for total project cost of \$1,536,376 total (\$1,229,101 federal).

IDOT- IL 47/72/Higgins Rd at US 20 (North Junction) (TIP ID 09-12-0003)

The sponsor is requesting a cost increase in the amount of \$1,550,000 total (\$1,240,000 federal) for construction. The project was programmed in 2012 for \$1,950,000 total (\$1,560,000 federal) with the construction Phase being \$1,750,000 total (\$1,400,000 federal). The increase being sought is the result of increased construction costs, drainage and lighting issues. If the cost increase is granted the total project cost would increase to \$3,500,000 total (\$2,800,000 federal) with the construction Phase increasing to \$3,300,000 (\$2,640,000 federal).

A reranking was completed with the project ranking ahead of 10 other Intersection Improvement projects that received funding in the 2012-2016 program. Design approval was received on July 23rd, 2012.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the cost increase in the amount of \$1,550,000 total (\$1,240,000 federal) for total project cost of \$3,500,000 total (\$2,800,000 federal).

IDOT- IL 47/72 at US 20 (South Junction) (TIP ID 09-12-0007)

The sponsor is requesting a cost increase in the amount of \$750,000 total (\$600,000 federal) for construction. The project was programmed in 2012 for \$1,450,000 total (\$1,160,000 federal) with the construction Phase being \$1,250,000 total (\$1,000,000 federal). The increase being sought is the result of increased construction costs, drainage and lighting issues. If the cost increase is granted the total project cost would increase to \$2,200,000 total (\$1,760,000 federal) with the construction Phase increasing to \$2,000,000 (\$1,600,000 federal).

A reranking was completed with the project ranking ahead of 21 other Intersection Improvement projects that received funding in the 2012-2016 program. Design approval was received on July 23rd, 2012.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the cost increase in the amount in the amount of \$750,000 total (\$600,000 federal) for total project cost of \$2,200,000 total (\$1,760,000 federal).

Administrative Changes:

Schaumburg – Schaumburg and Barrington Roads Intersection Improvements (TIP ID 03-00-0108).

The sponsor is requesting to transfer \$135,428 total (\$108,342 federal) from construction to ROW acquisition. Staff undertook this as an administrative change.

Oak Park – Bike Parking along North Blvd from Marion St to Forest Av (TIP ID 04-12-0005) and Covered Bike Parking along CTA Blue Line (TIP ID 04-12-0003).

The sponsor is requesting the projects be combined under TIP ID 04-12-0005. Staff undertook this as an administrative change.

University Park - Cicero Ave Shared Use Path (TIP ID 07-06-0002)

The sponsor has requested to have Phase I engineering taken off the deferral list. The programmed amount for this phase is \$75,000 total (\$60,000 federal). Staff undertook this as an administrative change after verifying with IDOT that a locally executed LAA had been submitted.

Lake County DOT - Washington St Bike Path (sidepath) (TIP ID 10-10-0002)

The sponsor is requesting to transfer construction funds to Phase II engineering. Staff undertook this as an administrative change.

McHenry County DOT - IL Rt 31 West Bypass of Algonquin (TIP ID 11-00-0201)

The sponsor is requesting to withdraw the funds for this project as this project is now part of a larger project being done by IDOT. This project was programmed for \$395,000 total (\$316,000 federal). Staff undertook this as an administrative change.

Frankfort – St. Francis Rd. Multi-Use Trail (TIP ID 12-12-0004)

The sponsor is requesting to transfer all Phase I engineering funds to construction. Phase I engineering is programmed for \$15,000 total (\$12,000 federal). Phase I engineering is now being done with local funds. Staff undertook this as an administrative change.

Lake County DOT – Roberts Rd at River Rd (TIP ID 10-00-0128)

The sponsor is requesting to transfer funds approved for ROW and Construction into Phase II engineering. The amount being requested is \$177,326 total (\$141,461 federal). ROW is programmed for \$127,000 total (\$102,000 federal) and Construction for \$5,663,000 total (\$4,530,000 federal). Phase II engineering is currently programmed for \$412,000 total (\$330,000 federal). The new programmed amount for Phase II engineering would be \$589,326 total (\$471,461 federal). While a cost increase is not being sought at this time the sponsor has indicated to that such a request may be made. Staff undertook this as an administrative change.

Ross Patronsky

From: Privett, Keith <Keith.Privett@cityofchicago.org>
Sent: Monday, October 22, 2012 9:27 AM
To: Ross Patronsky; John O'Neal
Subject: DRAFT - Request to transfer CMAQ funds within phases of TIP 01-08-0002 and increase total funding

Ross and John,

I may have further revisions to this request - possibly later today, but wanted to send you what I have to get it on the agenda for the next meeting.

The Chicago Department of Transportation is working on an accelerated timeline on the Bloomingdale Trail project. Phase II Engineering for this project is underway by the Chicago Park District using donated funds.

However, during engineering, we have found additional "basic" costs for the project that were not anticipated in the original budget. These are related to the level of work required to rehabilitate viaducts, and to restoration of construction street-level construction impacts including ADA curb ramps, sidewalk, curb and gutter. CDOT expects to let this project in spring, but needs to revise funding now to secure non-governmental matching funds.

Therefore CDOT asks that the CMAQ Project Selection Committee approve for changes to the CMAQ Program related to this project (TIP 01-08-0002):

- a) move \$2,240,000 of FY13 funds from ENG2 to CONST
- b) move \$34,300,000 of FY15 CONST funds to FY13
- c) add \$2,200,000 cost increase for CONST in FY 13

This will make the entire unobligated balance of \$38,740,000 for available for obligation in a single IPA early this spring.

Thank you for your consideration

Keith Privett
Chicago DOT

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **01-08-0002**
 Description: **Bloomington Trail**

Ranking Computation

	2012 Award	2012 Increase
Kilos PM eliminated	9,352.03	9,352.03
Cost	\$ 67,270,000	\$ 70,020,000
\$/Kilo PM eliminated	\$ 7,193	\$ 7,487
Rank	49	49

Project Expenses

	Federal Share	Total	Fed %	Basis
2012 Award	\$ 39,180,000	\$ 67,270,000	58.2%	Approved project
2012 Increase	\$ 41,380,000	\$ 70,020,000	59.1%	Letter from Sponsor
Increase Amount	\$ 2,200,000	\$ 2,750,000		

FY 2010 Bicycle Facility Rankings

CMAQ ID	Sponsor	Facility to be Improved	Project Total	\$ Per Kilo			MYB List
				Application Federal	Proposed Program	VOC Eliminated	
BP11123538	Crystal Lake	Crystal Lake Bikeway Corridor Improvements	\$80,120	\$60,468	\$60,468	\$173	
BP04123676	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	\$630,000	\$452,000	\$452,000	\$212	
BP02123659	Skokie	Skokie Valley Trail from Oakton St to Village Limits	\$802,000	\$544,000	\$544,000	\$564	
BP12123619	Frankfort	St. Francis Rd Multi-Use Trail	\$177,000	\$142,000	\$142,000	\$564	
BP01123688	CDOT	Streets for Cycling/Bike 2015 Plan Implementation - 2014-2016 Series	\$9,250,000	\$7,400,000	\$32,000,000	\$692	
BP08123631	Lombard	Great Western Trail Lighting from West end of Village limits at I-355 to East end of Village limits on 3rd Street where Lombard abuts Villa Park	\$1,189,000	\$880,000	\$0	\$719	
BP04123678	Northlake	Northwest Av from Grand Av to North Av	\$930,200	\$744,000	\$744,000	\$738	
BP04123826	Oak Park	Madison St from Home Av to Lombard Av	\$570,000	\$456,000	\$456,000	\$806	
BP03123624	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	\$412,000	\$292,000	\$292,000	\$916	
BP12123556	Homer Glen	Homer Glen Community Trail - South Extension	\$528,000	\$422,000	\$422,000	\$1,166	
BP06123600	Bridgeview	Bridgeview Community Multi-Use Path	\$1,920,150	\$1,536,000	\$0	\$1,287	
BP10123654	Lake Forest	Robert McClory Bike Trail from Woodland Rd/Western Av to Illinois Rd/McKinley Av	\$345,000	\$276,000	\$0	\$1,290	
BP03123551	Arlington Heights	Kensington Rd from Evanston Av to Forest Av	\$215,000	\$160,000	\$0	\$1,299	
BP03123728	Prospect Heights Park District	Prospect Heights Connectivity Bike Plan - Segment 1	\$248,000	\$199,000	\$0	\$1,648	
BP03123557	Hoffman Estates	Harmon Blv/Huntington Blv Corridor Bicycle Project	\$588,000	\$470,400	\$0	\$1,720	
BP01123641	CDOT	North Branch Riverwalk - Addison Underbridge Connection	\$7,113,000	\$2,824,000	\$0	\$1,835	\$2,824,000
BP03123548	Des Plaines	Ballard Rd from Bender Rd to Good Av	\$533,000	\$426,000	\$426,000	\$1,878	
BP02123725	Lincolnwood	Touhy Avenue Overpass (Skokie Valley Bike Trail)	\$1,790,000	\$1,432,000	\$1,432,000	\$2,266	
BP02123652	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	\$625,000	\$461,000	\$461,000	\$2,446	
BP01123518	Forest Preserve District of Cook County	North Branch Bike Trail Extension (East Segment)	\$3,734,500	\$0	\$3,402,000	\$2,481	
BP10123672	Lake County DOT	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	\$696,000	\$341,000	\$0	\$2,783	\$341,000
BP12123634	Forest Preserve District of Will County	DuPage River Trail - Segment 5	\$1,715,000	\$1,372,000	\$1,372,000	\$3,004	
BP09123711	Oswego	Mill Rd Multi-use Path	\$288,000	\$230,400	\$230,400	\$3,105	
BP06123456	Oak Lawn	Stony Creek Bike Trail - Stage 3 from 103rd St / Mansfield Av to 107th St / Richards High School	\$877,000	\$702,000	\$0	\$3,134	
BP01123640	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	\$9,210,000	\$5,128,888	\$0	\$3,225	\$5,128,888
BP10123691	Highland Park	Western Av at Fort Sheridan Metra Station Bike/Ped Improvements	\$291,500	\$233,200	\$0	\$3,240	
BP06123627	Alsip Park District	Cal-Sag Trail (West) Project - Alsip/Palos Park Segment	\$3,322,500	\$326,000	\$326,000	\$3,510	
BP06123532	Palos Heights	Cal Sag Greenway Trail West from Southwest Hwy/IL83 to IL83/South Ridgeland Av	\$2,673,750	\$181,000	\$181,000	\$3,536	
BP06123571	Blue Island	Cal-Sag Trail East Segment (Blue Island)	\$13,699,000	\$10,006,000	\$0	\$3,821	
BP03123730	Rolling Meadows	Salt Creek Bike Path Extension from Kirchoff Rd to Martin Ln	\$573,000	\$118,000	\$0	\$3,848	
BP03123731	Rolling Meadows	Quentin Rd from Silentbrook Ln to Hartung Rd	\$581,000	\$324,000	\$0	\$4,268	
BP03123735	Streamwood	IL 19/Irving Park Rd from Schaumburg Rd to Park Blvd	\$1,300,000	\$960,000	\$0	\$4,310	
BP10123671	Highland Park	US 41/Skokie Valley Rd Pedestrian Overpass	\$412,000	\$302,400	\$0	\$4,339	
BP08123633	DuPage Forest Preserve District	Winfield Mounds Segment - West Branch Regional Trail	\$3,635,000	\$2,908,000	\$0	\$4,341	\$2,908,000
BP07123651	Tinley Park	Oak Park Av Complete Streets	\$709,000	\$567,000	\$0	\$4,805	\$567,000
BP02123658	Glenview	Harlem Av from Glenview Rd to Golf Rd	\$1,135,000	\$908,000	\$0	\$5,184	
BP02123698	Wilmette	Skokie Valley Trail from Lake Cook Rd to Old Orchard Rd	\$6,864,000	\$5,491,000	\$0	\$5,237	\$5,491,000
BP03123561	Des Plaines	US 12/Rand Rd Sidepath-Golf Rd to Elk Blvd	\$1,220,000	\$976,000	\$0	\$5,250	\$976,000
BP10123748	Buffalo Grove	Weiland Rd/Prairie Rd from IL 22 to Lake Cook Rd	\$1,783,000	\$1,075,000	\$0	\$5,326	\$1,075,000
BP03123555	Hoffman Estates	Shoe Factory Road / I 90 Bicycle and Pedestrian Project,	\$993,000	\$794,300	\$0	\$5,706	\$794,300
BP12123622	Frankfort	Sauk Trail Rd Bike Path	\$1,458,000	\$943,500	\$0	\$5,844	
BP10123833	Lindenhurst Park District	Grass Lake Rd Underpass	\$1,342,000	\$949,600	\$0	\$5,963	\$949,600
BP11123534	Algonquin	Edgewood Dr from Hanson Rd to Main St	\$753,000	\$554,000	\$554,000	\$6,048	
BP07123666	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	\$4,521,600	\$3,161,600	\$3,161,600	\$6,236	
BP10123840	Lake County DOT	Quentin Rd from Main St to White Pine Rd	\$3,449,000	\$2,196,800	\$0	\$6,657	\$2,196,800
BP10123836	Lake County DOT	Deerfield Rd from Thornmeadow Rd to Saunders Rd	\$2,302,500	\$1,842,000	\$0	\$6,831	\$1,842,000
BP05123680	Riverside	Bike-Ped Bridge over 1st Av at Forest Av	\$600,000	\$480,000	\$0	\$6,965	
BP08123632	DuPage Forest Preserve District	Mallard Lake Segment - North Central DuPage Regional Trail	\$4,400,000	\$3,520,000	\$0	\$7,043	\$3,520,000
BP01123637	CDOT	Bloomington Trail	\$67,270,000	\$51,689,600	\$36,540,000	\$7,193	
		Revised Rank	\$70,020,000			\$7,487	
BP10123835	Lake County DOT	Rollins Rd from Hainesville Rd to Hook Dr	\$804,951	\$641,600	\$0	\$7,528	\$641,600
BP12123552	Frankfort	Harlem Av Trail from Old Plank Rd Trail to Laraway Rd	\$425,688	\$277,000	\$0	\$8,116	

BP03123695	Elk Grove Village	Overpass at IL Route 72 (Higgins Road) in Busse Woods	\$4,921,000	\$3,495,000	\$0	\$8,180	\$3,495,000
BP02123684	Glenview	IL 21/Milwaukee Av Multi-Use Path	\$1,401,000	\$1,120,800	\$0	\$8,320	
BP12123650	Lockport	151st St from Archer Av to Farrell Rd	\$525,000	\$420,000	\$0	\$8,543	
BP02123662	Glenview	Waukegan Rd from S of Glenview Rd to Chestnut Av	\$1,220,000	\$80,000	\$0	\$8,662	
BP05123686	Countryside	Brainard Av Bike Path from Joliet Rd to 55th St	\$1,156,000	\$925,000	\$0	\$8,831	
BP01123644	CDOT	Lawrence Avenue Bike Lane/Road Diet	\$13,555,000	\$10,080,000	\$0	\$9,204	
BP09123625	North Aurora	Orchard Rd Multi-use Path	\$387,700	\$310,200	\$0	\$9,762	
BP09123693	Elgin	Otter Creek Bike Bridge	\$331,000	\$264,800	\$0	\$10,930	
BP03123732	Rolling Meadows	IL 58/Golf Rd Bike Path Extension from IL 53 to Busse woods Forest Preserve Trail	\$790,800	\$632,600	\$0	\$11,101	\$632,600
BP12123647	Manhattan	US 52 & Smith Rd Multi-Use Trail	\$306,000	\$245,000	\$0	\$11,344	
BP03123562	Schaumburg	Martingale Road Bikeway	\$2,264,000	\$1,811,000	\$0	\$11,480	
BP12123615	Frankfort	Bike Path along north side of Sauk Trail from 80thAv east to Harlem Av	\$1,632,000	\$1,305,600	\$0	\$11,893	
BP08123638	DuPage County DOT	Gary Av Trail from Lies Rd to Great Western Trail	\$3,162,000	\$2,529,000	\$0	\$12,233	
BP06123445	Oak Lawn	Stony Creek Bike Trail - Stage 2, from 101st St/Meade Av to 103rd St/Austin Av	\$2,881,000	\$1,080,000	\$0	\$12,286	
BP12123541	Frankfort	Charrington Park Nature Trail from Pfeifer Road Trail to Old Plank Trail	\$476,500	\$119,625	\$0	\$12,860	
BP03123618	Mount Prospect	Kensington Rd Shared Use Path from US12/Rand Rd to Burning Bush Ln	\$3,307,700	\$2,646,200	\$0	\$12,994	
BP12123547	Frankfort	LaGrange Rd from Lincoln Hwy to Old Plank Rd Trail	\$803,000	\$642,400	\$0	\$13,050	
BP06123482	Forest Preserve District of Cook County	Cal-Sag Trail - West Segment (FPDCC Leg)	\$6,024,000	\$4,119,000	\$0	\$13,809	
BP06123736	Lemont	Lemont Rd and Bluff Rd from Waterfall Glen Bike Path to the Des Plaines River Bridge	\$509,000	\$407,200	\$0	\$14,252	
BP12123649	Lockport	Division St and Gougar Rd Bicycle Facility	\$1,195,000	\$876,000	\$0	\$14,703	
BP09123827	Kane County DOT	Randall Rd from Stearns/McDonald Rd to Silver Glen Rd	\$1,067,040	\$853,630	\$0	\$14,854	
BP08123442	Naperville	N Aurora Rd Multi-use Path from Pennsbury Ln to Weston Ridge Dr	\$2,629,000	\$984,000	\$0	\$14,940	\$984,000
BP09123694	Batavia	Fabyan Parkway/CH 8 from Bent Tree Dr to Western Av	\$1,406,000	\$1,124,800	\$0	\$15,169	
BP06123467	Oak Lawn	St Casimir Bike Trail	\$3,262,000	\$2,610,000	\$0	\$15,378	
BP03123563	Schaumburg	Higgins and Roselle Rds Corridor Bikeways	\$4,976,000	\$3,980,800	\$0	\$16,215	\$3,980,800
BP09123700	Sugar Grove	Blackberry Creek Shared-Use Path Bridge from Virgil Gilman Trail to Belle Vue Ln	\$600,000	\$480,000	\$0	\$17,259	
BP01123645	CDOT	71st Street Bike Lane/Road Diet	\$7,750,000	\$5,800,000	\$0	\$18,445	
BP01123825	CDOT	Lakefront Trail-Navy Pier Flyover	\$49,075,000	\$11,328,000	\$11,328,000	\$18,754	
BP03123617	Mount Prospect	New Bicycle/Pedestrian Bridge across US 14 (Northwest Hwy) and UPRR tracks	\$3,150,000	\$2,520,000	\$0	\$18,784	
BP12123623	Frankfort	Laraway Rd Multi-Use Trail	\$775,000	\$620,000	\$0	\$19,050	
BP09123830	Kane County DOT	Huntley Rd from Sleepy Hollow Rd to Tartan Dr Bike Path	\$1,320,000	\$170,000	\$0	\$20,135	\$170,000
BP09123721	Yorkville	US Route 34 Shared-Use Trail	\$870,000	\$646,000	\$0	\$20,694	
BP02123702	Lincolnwood	Union Pacific Bike Path from Touhy Av to Devon Av	\$6,749,000	\$688,000	\$688,000	\$20,981	
BP09123723	Elgin	McLean Boulevard Bikeway from Spartan Dr to Bowes Rd	\$2,811,300	\$2,249,100	\$0	\$24,931	\$2,249,100
BP10123724	Long Grove	Old McHenry Rd Multi-Use Path from IL 22 to N of Robert Parker Coffin Rd	\$1,524,000	\$1,137,600	\$0	\$25,948	
BP09123699	Elgin	Sherman Hospital Metra Bicycle Connector - Randall Rd/CH 34 and Big Timber Rd/CH 21	\$2,250,000	\$1,800,000	\$0	\$26,239	
BP11123535	Lakewood	Lakewood Rd Bicycle Facility	\$1,735,000	\$1,388,000	\$0	\$26,325	
BP12123553	Frankfort	Charrington Park Nature Trail North from Pfeiffer Rd Trail to Charrington Drive	\$1,222,000	\$915,000	\$0	\$26,745	
BP09123715	Elgin	Fox River Bike/Pedestrian Bridge	\$2,377,000	\$1,902,000	\$0	\$27,658	\$1,902,000
BP09123828	Kane County DOT	Bowes Rd from Del Webb Blv to McLean Blv	\$1,654,900	\$1,323,900	\$0	\$34,100	
BP08123443	Woodridge	Illinois Route 53 Pedestrian Bridge at Prentiss Creek	\$5,729,000	\$1,069,000	\$0	\$34,482	\$1,069,000
BP11123537	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	\$3,950,000	\$3,160,000	\$3,160,000	\$37,721	
BP12123604	Frankfort	88th Ave Bike Path and Sauk Trail Sidewalk	\$1,684,000	\$1,347,200	\$0	\$40,982	
BP12123616	Minooka	McEvelly Rd Multi-Use Path	\$1,890,000	\$1,512,000	\$0	\$43,962	
BP09123704	St. Charles	Great Western Trail East Extension	\$10,358,000	\$8,286,000	\$0	\$45,702	
BP10123839	Lake County DOT	Buckley Rd from Milwaukee Av to O'Plaine Rd	\$5,393,000	\$4,313,400	\$0	\$67,672	
BP09123697	St. Charles	Red Gate Rd Bridge - Bicycle/Pedestrian Bridge	\$3,691,800	\$1,920,000	\$1,920,000	\$96,610	
BP10123837	Lake County DOT	US 45 at Miller Rd	\$1,685,000	\$1,348,000	\$0	\$98,239	
BP12123539	Channahon	Bridge St Multi-Use Path from 700 ft west of McKinley Woods Road to I & M Bike Path	\$1,905,000	\$1,524,000	\$0	\$98,244	
BP01123646	CDOT	43rd St Bicycle-Pedestrian Bridge	\$25,355,000	\$18,844,000	\$0	\$107,709	
BP01123643	CDOT	41st St Bicycle-Pedestrian Bridge	\$23,915,500	\$17,532,400	\$0	\$119,372	

Mayor
CRAIG B. JOHNSON

Village Clerk
JUDITH M. KEEGAN

Village Manager
RAYMOND R. RUMMEL



Village Trustees
NANCY J. CZARNIK
PATTON L. FEICHTER
JEFFREY C. FRANKE
SAMUEL L. LISSNER
JAMES P. PETRI
CHRIS PROCHNO

October 15, 2012

Mr. Ross Patronsky, Chairman
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, Illinois 60606
Attn: Mr. Doug Ferguson

SUBJECT: BUSSE WOODS TRAIL OVERPASS AT ILLINOIS ROUTE 72 (HIGGINS ROAD)
CMAQ ID: BP03123695
TIP Number: 03-10-0005

Dear Mr. Patronsky:

The Village received design approval for the subject project from the Illinois Department of Transportation on June 28, 2012 and a Phase 2 kick-off meeting was held on September 10, 2012. The project schedule calls for submittal of preliminary bridge plans in late October and submittal of prefinal plans by December 7, 2012. Based on this schedule, the project will be readied for an April 26, 2012 contract letting.

The project provides a safe crossing of Illinois Route 72 (Higgins Road) along the highly travelled Busse Woods path and provides a direct link to a Northwest Municipal Conference regional bicycle corridor. The project will eliminate bicycle and pedestrian conflicts with vehicles at the adjacent interchange with I-290. The Cook County Forest Preserve District is a co-sponsor of this project granting approval for construction of the Bicycle overpass on District property.

The overpass improvement is currently on the FY 2012-2016 Multi-Year B List. Based upon the significant benefits to bicycle and pedestrian users as well as project readiness, the Village respectfully requests that project be moved to the Fiscal Year 2013 program. Attached for your use is a summary of the project funding. Local match funding has been appropriated by the Village for the Bicycle overpass. We remain committed to expeditiously moving forward with this project and appreciate the collaborative efforts which have brought this improvement to the construction phase.

Thank you for your consideration of our request to move the Busse Woods Trail Overpass at Illinois Route 72 (Higgins Road) project to the FY 2013 program. If you have any questions or need additional information please contact me at (847) 734-8044.

The Village looks forward to continued progress on the development of the project and to a ribbon cutting ceremony which will be attended by thousands of grateful bicycle enthusiasts that utilize this wonderful trail system.

Sincerely:

A handwritten signature in black ink, appearing to read "Vito P. Sammarco".

Vito P. Sammarco, P.E.
Director of Public Works

C: Mr. Walczak, NWMC



901 WELLINGTON AVENUE • ELK GROVE VILLAGE, ILLINOIS • 60007-3499
TELEPHONE (847) 439-3900 • FAX (847) 357-4044 • TDD (847) 357-4088

www.elkgrove.org



Village of Elk Grove Village
BUSSE WOODS TRAIL OVERPASS at IL ROUTE 72 (HIGGINS ROAD)
Project Financing & CMAQ Funding Request

	Year	Total	CMAQ Request	TCSP	Village
Engineering Phase 1	2011	\$ 225,000	0%	\$ 180,000	80% \$ 45,000 20%
Engineering Phase 2	2013	\$ 210,000	0%	\$ 167,000	80% \$ 43,000 20%
<i>Subtotal Funded to Date</i>		\$ 435,000	0%	\$ 347,000	80% \$ 88,000 20%
Construction	2013	\$ 3,568,000	80%	\$ -	0% \$ 713,600 20%
Construction Engineering	2013	\$ 357,000	80%	\$ -	0% \$ 71,400 20%
<i>Subtotal Construction & Construction Engineering</i>	2013	\$ 3,925,000			\$ 785,000
Project Total		\$ 4,360,000		\$ 347,000	\$ 873,000

Doug Ferguson

From: Tim Coffey <tcoffey@beltrailway.com>
Sent: Tuesday, October 16, 2012 11:19 AM
To: Doug Ferguson
Subject: Scope Change Request - Project CMM-9003(693), Job No. C-91-732-10

Follow Up Flag: Follow up
Flag Status: Flagged

Mr. Ferguson –

As a follow-up to our conversation of today, please consider this email a formal request by The Belt Railway Company of Chicago (BRC) to change the scope of the above-referenced project to include the acquisition of an additional five (5) EMD 710 ECO 8-cylinder, 2,305 horsepower switching locomotives. The most recent price quoted by EMD is \$1,782,585, inclusive of a 5% contingency, per locomotive. BRC is also requesting that the previously agreed upon CMAQ contribution of 65% of purchase price be maintained for the additional five (5) locomotives.

Please feel free to contact me if you have any questions or desire any additional information.

Regards,

Tim Coffey

Timothy E. Coffey
General Counsel, Secretary & Director Human Resources
The Belt Railway Company of Chicago
6900 South Central Avenue
Bedford Park, IL 60638
Phone: 708-496-4112
Fax: 708-496-2608
Email: tcoffey@beltrailway.com

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **06-09-0004**

Description: **Indiana Harbor Belt Railroad Retrofit**

Ranking Computation

	2010 Award	Feb '12 Increase	Oct '12 Increase
Kilos PM eliminated	8,708.97	10,251.19	27,310.24
Cost	\$ 4,305,000	\$ 5,347,076	\$ 14,260,001
\$/Kilo PM eliminated	\$ 494	\$ 522	\$ 522
Rank	8	8	8

Project Expenses

	Federal Share	Total	Fed %	Basis
2010 Award	\$ 2,798,250	\$ 4,305,000	65.0%	Approved project
2012 Increase	\$ 3,476,250	\$ 5,347,076	65.0%	Letter from Sponsor
2012 Increase 2	\$ 9,269,651	\$ 14,260,001	65.0%	Letter from Sponsor
Increase Amount	\$ 5,793,401	\$ 8,912,925		

	Total VOC Eliminated (tons)	Total NOx Eliminated (tons)	Total PM Eliminated (tons)	Total VOC Eliminated (Kg)	Total NOx Eliminated (Kg)	Total PM Eliminated (Kg)
2010 Award-3 Genset	26.0	344.4	9.6	23,586.80	312,434.42	8,708.97
2012 Request-Tier III	24.6	286.2	11.3	22,316.74	259,636.27	10,251.19
2012 Request-5 Additional	65.7	870.4	30.1	59,588.89	789,603.54	27,310.24

FY 2010 Diesel Emissions Reduction Rankings

CMAQ ID	Sponsor	Facility to be Improved	Project Total	\$ Per Kilo		
				Application Federal	Proposed Program	PM Eliminated
DR01103208	CTA	Diesel Particulate Filter Retrofit for CTA Buses	\$14,900,000	\$11,920,000	\$11,920,000	\$219
DR13103219	Cook County Dept of Env. Co.	Cook County DPF Diesel Retrofit	\$2,913,693	\$2,330,954	\$582,738	\$286
DR01103209	IEPA	Retrofit of Amtrak Switcher Engines	\$1,500,000	\$1,200,000	\$1,200,000	\$344
DR07103216	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	\$6,000,000	\$3,900,000	\$3,900,000	\$359
DR13103211	Franklin Park	Indiana Harbor Belt Railroad Switcher Engine Retrofit	\$1,474,000	\$1,179,200	\$958,100	\$396
DR04103212	Berkeley	Union Pacific Proviso Railyard Switcher Engine Retrofit	\$12,800,000	\$8,320,000	\$5,200,000	\$441
DR13103215	Riverdale	Indiana Harbor Belt Railroad Retrofit	\$7,140,000	\$5,712,000	\$4,641,000	\$477
DR06103213	Bedford Park	BRC Clearing Yard Switcher Retrofit	\$4,305,000	\$3,444,000	\$2,798,250	\$494
		Revised Rank - Feb '12 Request	\$5,347,076		\$3,476,250	\$522
		Revised Rank - Oct '12 Request	\$14,260,001		\$9,269,651	\$522
DR10103218	Lake County	Diesel Retrofit Project	\$36,000	\$23,400	\$23,400	\$555
DR13103221	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit	\$13,000,000	\$8,450,000	\$3,380,000	\$623
DR03103210	Hoffman Estates	Diesel Fleet Emissions Reduction Project	\$277,000	\$221,600	\$221,600	\$673
DR13103220	Pace	Diesel Engine Retrofits	\$5,850,000	\$4,690,000	\$4,680,000	\$727
DR13103381	Metra	Installation of GenSets on Two Metra Switch Engines	\$3,500,000	\$3,500,000	\$2,800,000	\$2,269
DR07103214	Riverdale	Diesel Vehicle Replacement Program	\$275,000	\$220,000	\$0	\$5,318
DR08103217	Itasca	Public Works Diesel Emissions Reduction Project	\$75,000	\$60,000	\$0	\$8,612
DR13103222	IDOT	IDOT Maintenance Fleet Air Pollution Reduction Effort	\$1,870,000	\$1,496,000	\$0	\$12,270



Carl A. Gerhardstein, PE
AVP Environmental Systems and Sustainability

500 Water Street – J275
Jacksonville, Florida 32202
(904) 366-4303
Fax (904) 245-2828
carl_gerhardstein@csx.com

October 2, 2012

Preliminary & Incomplete Discussion Draft – revised 10/1/2012

Mr. Ross Patronsky
Chairman CMAQ Project Selection Committee
Chicago Metropolitan Agency for Planning
233 S. Wacker Blvd. Suite 800
Chicago, IL 60606

RE: Project 07080010 – Village of Riverdale, IL and CSX Transportation, Locomotive Repower - Request for Increase in CMAQ Project Funding

Dear Mr. Patronsky,

In January 2009, CSX Transportation, Inc. (CSXT) submitted a CMAQ application requesting funding towards the repower of four conventional diesel switcher locomotives with non-road based generator set (genset) technology. The application was accepted and CMAQ previously approved \$3.9M (65%) in project funding with CSXT providing the \$2.1M (35%) match for a total project cost of \$6.0M. In May 2012, CSXT requested to modify the scope of the project from multi-engine to single-engine genset locomotive configurations. The request to modify the project scope has since been approved and the draft project agreement is currently being reviewed by CSXT.

By this letter, CSXT is specifically requesting an increase in the total CMAQ project funding from \$3.9M to \$4.68M, or an additional \$780,000 to accomplish this project. The total project costs are now estimated to be approximately \$7.2M. The increase in total project costs from \$6.0M to \$7.2M is due to the slightly higher costs of the single-engine technology as well as inflation since the time of CSXT's original application. If the increase in CMAQ project funding is approved, CMAQ will provide \$4.68M (65%) in project funding with CSXT providing the \$2.52M (35%) match.

In summary, CSXT is requesting an additional \$780,000 in CMAQ project funding to accomplish this project. If approved, the project share would remain the same with CMAQ contributing 65% of the total project costs.

We appreciate the opportunity to support this beneficial project. After you have had the opportunity to review, please let me know if you have any questions or comments.

Sincerely,

Carl Gerhardstein, PE
Assistant VP, Environmental Systems and Sustainability

Cc: Jason Johnson (IL DOT)
Tom Livingston (CSXT)
Village of Riverdale, IL

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **07-08-0010**

Description: **Riverdale – CSXT Barr Rail yard Switch Engine Retrofit**

Ranking Computation

	2010	2012
Kg PM eliminated	16,692.20	16,692.20
Cost	\$ 6,000,000	\$ 7,200,000
\$/Kg PM eliminated	\$ 359	\$ 431
Rank	4	5

Project Expenses

	Federal Share	Total	Federal %	Basis
2010	\$ 3,900,000	\$ 6,000,000	65.0%	Approved Projects
2012	\$ 4,680,000	\$ 7,200,000	65.0%	Letter from Sponsor
Increase Amount	\$ 780,000	\$ 1,200,000		

FY 2010 Diesel Emissions Reduction Rankings

CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application Federal	Proposed Program	\$ Per Kilo PM Eliminated
DR01103208	CTA	Diesel Particulate Filter Retrofit for CTA Buses	\$14,900,000	\$11,920,000	\$11,920,000	\$219
DR13103219	Cook County Dept of Env. Co.	Cook County DPF Diesel Retrofit	\$2,913,693	\$2,330,954	\$582,738	\$286
DR01103209	IEPA	Retrofit of Amtrak Switcher Engines	\$1,500,000	\$1,200,000	\$1,200,000	\$344
DR07103216	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	\$6,000,000	\$3,900,000	\$3,900,000	\$359
DR13103211	Franklin Park	Indiana Harbor Belt Railroad Switcher Engine Retrofit	\$1,474,000	\$1,179,200	\$958,100	\$396
		Revised Rank	\$7,200,000			\$431
DR04103212	Berkeley	Union Pacific Proviso Railyard Switcher Engine Retrofit	\$12,800,000	\$8,320,000	\$5,200,000	\$441
DR13103215	Riverdale	Indiana Harbor Belt Railroad Retrofit	\$7,140,000	\$5,712,000	\$4,641,000	\$477
DR06103213	Bedford Park	BRC Clearing Yard Switcher Retrofit	\$4,305,000	\$3,444,000	\$2,798,250	\$494
DR10103218	Lake County	Diesel Retrofit Project	\$36,000	\$23,400	\$23,400	\$555
DR13103221	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit	\$13,000,000	\$8,450,000	\$3,380,000	\$623
DR03103210	Hoffman Estates	Diesel Fleet Emissions Reduction Project	\$277,000	\$221,600	\$221,600	\$673
DR13103220	Pace	Diesel Engine Retrofits	\$5,850,000	\$4,690,000	\$4,680,000	\$727
DR13103381	Metra	Installation of GenSets on Two Metra Switch Engines	\$3,500,000	\$3,500,000	\$2,800,000	\$2,269
DR07103214	Riverdale	Diesel Vehicle Replacement Program	\$275,000	\$220,000	\$0	\$5,318
DR08103217	Itasca	Public Works Diesel Emissions Reduction Project	\$75,000	\$60,000	\$0	\$8,612
DR13103222	IDOT	IDOT Maintenance Fleet Air Pollution Reduction Effort	\$1,870,000	\$1,496,000	\$0	\$12,270

Doug Ferguson

From: Baltutis, Bill <bill_baltutis@baxter.com>
Sent: Monday, October 15, 2012 12:51 PM
To: Christensen, Bruce D.; Doug Ferguson
Cc: Stailey, Lynn
Subject: FW: CMAQ Project Proposal /TMA/Lake County

To Doug Ferguson,CMAP
CC Bruce Christiansen
From Bill Baltutis, TMA Lake Cook
Re CMAQ Project Request

Doug

The TMA/Lake County is requesting CMAQ Committee approval to utilize the unexpended balance of \$60,562.58 for a revised TDM CMAQ project for Lake County. The original CMAQ Cab Connector project was approved for \$80,000/federal funds and \$19,437.42 of funds were expended on the project. The Cab Connector demonstration project(TIP ID# 10-09-0009) was approved for FY 2010 .The TMA implemented a cab connector service in 2011 with a major employer in Lake County to provide service to Metra stations but this service had limited ridership & utilization due scheduling issues, corporate reorganization and changes in employee locations The TMA/Lake County/IDOT grant agreement ended in January 2012.

While the cab connector project did provide the TMA valuable information on developing service connections to Metra stations there were issues on the operational cost and service flexibility . The TMA believes better use with the remaining limited funds is develop an comprehensive employer based TDM program for Lake County employers to provide employers with a "tool kit" on evaluating employee transporation options, providing for best corporate TDM practices including highlighting their corporate peers in Lake County and developing marketing materials to promote TDM programs such as our Shuttle Bug services, Pace carpool and vanpool programs and Metra service, so can expand employee usage with employer marketing and outreach in Lake County. We would also tie in the promotions with the TMA website tmalakecook.org . An additional focus would particularly focus on the "green/environmental benefits of transit usage as well as the cost savings realized by commuters taking transit and reverse commute workers who live in Chicago and work in Lake County. We would work with Lake County, area employers , chambers and others to promote transit and TDM alternatives. We feel that a comprehensive TDM approach for Lake County is necessary to help change commuter behavior for employees commuting is suburban environment such as Lake County

I understand there is a upcoming CMAQ meeting October 31 so we hope this proposal would be presented to the committee this time. I have also discussed this with Bruce Christianson/Lake County and he is supportive of this request

William Baltutis
Executive Director
TMA Lake Cook
224-948-4023
bill_baltutis@baxter.com



October 9, 2012

Mr. Doug Ferguson, CMAQ Program Manager
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800 - Willis Tower
Chicago, Illinois 60606

Re: CMAQ Increase Funding Request (TIP ID: 11-03-0007)
IL Rte. 31 at IL Rte. 120 & IL Rte. 31 (from N. of IL Rte. 120 to S. of McCullom Lake Rd.
City of McHenry

Dear Mr. Ferguson,

On behalf of the City of McHenry, we are requesting additional CMAQ funds in the amount of \$2,785,200 for the above referenced improvement. The City of McHenry, acting as lead agency for the Illinois Route 31 at Illinois Route 120 and Illinois Route 31 (from North of Illinois Route 120 to South of McCullom Lake Road) project, has submitted the pre-final plans to IDOT Local Roads in Schaumburg for review and comments. The City had previously secured CMAQ funds in the amount of \$2,540,000. IDOT has also committed funds for Phase I, II and III engineering, ROW acquisition and construction for the non-federal share of the cost. The original CMAQ funding earmarked money for only preliminary engineering and construction. The City initially committed \$1,000,000 toward the ROW acquisition through donations and local funds; however, between 2005 and 2011 it was determined that ROW donations were not going to be given to the City due to lack of new development. The project could not proceed to construction without clear ROW; the CMAQ funding was in danger of being lost. Therefore, CMAP reprogrammed the funds to ensure obligation and authorization of the funds in order to reduce their unobligated balance. Their reprogrammed amounts are Phase I engineering \$290,641; Phase II engineering \$494,400; ROW \$1,200,000; and construction \$554,959. The CMAQ ROW funds in the amount of \$1,200,000 were transferred to IDOT, who would then use their powers to secure the ROW along the two State Routes. IDOT has started and is nearing completion of the ROW acquisition and anticipates completion in time for the April 26, 2013 state letting. As part of the ROW negotiations, it has been estimated that additional funding is required due to re-appraisal of some parcels, and counter offers by the property owners.

The City is requesting that the original funding amount for construction that was used for ROW be restored (\$1.2m), an additional \$595,200 for increased ROW costs, and \$990,000 to cover other additional costs, as we have used the most recent cost estimate developed from the pay items in the pre-final plans. The project is scheduled for the April 26, 2013 State letting. The City will also be asking the State for reprogramming of the state funds for the non-federal share of the cost. A detailed funding breakdown table is attached herewith.



HRGreen.com

Phone 815.385.1778 Fax 815.385.1781 Toll Free 800.728.7805
420 North Front Street, Suite 100, McHenry, Illinois 60050

It will be almost impossible for the City of McHenry to move ahead with the scheduled letting without approval of the request for increase in CMAQ funds to cover the additional costs. The City would be most appreciative of your approval of this request, hence enabling them to maintain the scheduled bid opening.

If you need additional information, please contact me at 815-385-1778 at your convenience.

Sincerely,

HR GREEN, INC.

M. Akram Chaudhry

Akram Chaudhry, P.E.
Vice President

Attachment

AC/tcn

cc: Mr. Derik Morefield, Administrator – City of McHenry
Mr. Jon M. Schmitt, Director of Public Works – City of McHenry
Mr. Chad Riddle, Office & Program Engineer, IDOT Bureau of Local Roads – Region 1
Mr. Brian Carlson, Program Manager, IDOT Bureau of Programming – Region 1
Ms. Chalen Daigle- McHenry County Council of Mayors

EXHIBIT A
 Illinois Route 31 at Illinois Route 120
 City of McHenry / Illinois Department of Transportation
 October 9, 2012

Current Project Costs (as included in the TIP)						
	FHWA (CMAQ) (80%)	FHWA (STP) (80%)	FHWA (ITEP) (80%)	State (20%)	City of McHenry	Total
Phase I Engineering	\$291,000	\$0	\$0	\$72,400	\$0	\$363,400
Phase II Engineering	\$494,000	\$0	\$63,578	\$123,169	\$15,895	\$696,642
Phase III Engineering	\$0	\$0	\$44,422	\$360,000	\$0	\$404,422
Right-of-Way	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Construction						
IL 31 at IL 120 Intersection	\$555,000 *	\$500,000	\$0	\$700,000	\$0	\$1,755,000
IL 31 Widening	\$0	\$1,000,000	\$0	\$1,254,431	\$0	\$2,254,431
Lighting (ITEP)	\$0	\$0	\$820,000	\$0	\$216,105	\$1,036,105
TOTALS	\$2,540,000	\$1,500,000	\$928,000	\$2,310,000	\$232,000	\$8,010,000

* Includes Phase III Engineering

Revised Project Costs - October 2012						
Work	FHWA (CMAQ)	FHWA (STP)	FHWA (ITEP)	State	City of McHenry	Total
Phase I Engineering	\$291,000	\$0	\$0	\$72,400	\$0	\$363,400
Phase II Engineering	\$494,000	\$0	\$63,578	\$123,169	\$15,895	\$696,642
Phase III Engineering	\$295,000	\$0	\$44,422	\$360,000	\$0	\$699,422
Right-of-Way	\$1,795,200	\$0	\$0	\$448,800	\$0	\$2,244,000
Construction						
IL 31 at IL 120 Intersection	\$2,450,000	\$0	\$0	\$700,000	\$0	\$3,150,000
IL 31 Widening	\$0	\$1,500,000	\$0	\$1,254,431	\$0	\$2,754,431
Lighting (ITEP)	\$0	\$0	\$820,000	\$0	\$216,105	\$1,036,105
TOTALS	\$5,325,200	\$1,500,000	\$928,000	\$2,958,800	\$232,000	\$10,944,000
Request for Additional CMAQ Funds						\$2,785,200

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **11-03-0007**

Description: **IL 31 from McCullom Lake Rd to IL 120**

Ranking Computation

	2005	2013 Increase
Kilos VOC eliminated	41.2822	41.2822
Cost	\$ 7,350,000	\$ 10,944,000
\$/Kilo VOC eliminated	\$ 178,043	\$ 265,102
Rank	2	2

Project Expenses

	Federal Share	Total	Fed %	Basis
2005	\$ 2,540,000	\$ 7,350,000	34.6%	Approved project
2013 Increase	\$ 5,325,200	\$ 10,944,000	48.7%	Letter from Sponsor
Increase Amount	\$ 2,785,200	\$ 3,594,000		

FY 2005 CMAQ Program

CMAQ ID	Council	Facility to be Improved	\$ Per Kg VOC Eliminated	Proposed total
II03052489	Northwest	Palatine-Palatine Rd from Smith St to US 14/Northwest Hwy	\$155,774	\$3,368,000
II11052336	McHenry	McHenry-IL 31 from McCullom Lake Rd to IL 120	\$178,043	\$3,175,000
Revised Rank			\$265,102	
II02052465	North Shore	Wilmette-Green Bay Rd from Lake Ave to Linden Ave	\$283,261	\$921,000
II01052435	Chicago	CDOT-Grand Ave from Long Ave to North Ave	\$286,959	\$1,465,000
II09052427	Kane	Kane County DOT-Kirk Rd and IL 56	\$787,397	\$2,088,000
II09052431	Kane	Kane County DOT-Orchard Rd and Jericho Rd	\$1,039,853	\$1,999,400
II01052451	Chicago	CDOT-Milwaukee Ave Signal Modernization from Higgins Rd to Montrose Ave	\$1,247,525	\$1,500,000
II10052354	Lake	Lake County DOT-Hunt Club Rd at Wadsworth Rd	\$1,380,689	\$850,000
II10052350	Lake	Lake Zurich-US 12/Rand Rd at Ela Rd	\$1,820,543	\$159,000
II10052317	Lake	Grayslake-Atkinson Rd Extension	\$2,349,700	\$23,313,000
II10052353	Lake	Lake County DOT-Hunt Club Rd at Millburn Rd	\$2,646,080	\$940,000
II12052357	Will	Romeoville-IL 53/Independence Blv at University Pwy	\$2,699,834	\$677,000
II11052365	McHenry	McHenry County Highway Department-Rakow Rd at Pyott Rd	\$3,228,372	\$1,896,000
II10052464	Lake	Vernon Hills-Fairway Dr and IL 60	\$4,090,421	\$2,083,000
II08052349	DuPage	Glen Ellyn-IL 38/Roosevelt Rd at Lambert Rd	\$4,160,818	\$332,000
II01052483	Chicago	CDOT-Chicago Ave Signal Modernizations/Intersection Improvements from Laramie Ave to Sacramento Blv	\$4,191,921	\$4,347,600
II03052467	Northwest	Schaumburg-Barrington Rd from Schaumburg Rd to Holmes Way	\$4,389,160	\$1,616,200
II07052308	South	South Holland-State St at 168th St	\$5,943,536	\$1,320,000
II03052490	Northwest	Rolling Meadows-IL 58/Golf Rd at IL 62/Algonquin Rd	\$6,295,635	\$500,000
II12052492	Will	Joliet-Essington Rd and Hennepin Dr	\$6,471,088	\$440,000
II08052456	DuPage	Naperville-US 34/Ogden Ave from Iroquois Ave to Fender Rd and Naper Blvd from Ridgeland Rd to Old Plank Rd	\$6,524,218	\$522,400
II10052452	Lake	Lake County DOT-IL 176 and Fairfield Rd	\$7,999,312	\$3,434,000
II06052462	Southwest	Orland Park-US 45/LaGrange Rd and 143rd St	\$8,638,174	\$1,992,000
II11052334	McHenry	Crystal Lake-Pingree Rd at US14/Northwest Hwy	\$9,621,499	\$1,111,000
II11052361	McHenry	McHenry County Highway Department-Rakow Rd at IL 31	\$11,845,368	\$1,530,000
II04052338	North Central	Forest Park-Des Plaines Ave at Randolph St	\$12,446,367	\$480,000
II10052306	Lake	Gurnee-Cemetery Rd at Washington St	\$15,616,824	\$3,950,000

FY 2005 CMAQ Program

CMAQ ID	Council	Facility to be Improved	\$ Per Kg VOC Eliminated	Proposed total
II10052352	Lake	Lake County DOT-IL 131/Green Bay Rd at Wadsworth Rd	\$46,250,468	\$3,680,000
II12052469	Will	Will County Department of Highways-Laraway Rd at Cedar Rd	\$157,957,903	\$572,500
II02052453	North Shore	Glenview-Golf Rd and Shermer Rd	No Benefit	\$609,512
II04052337	North Central	Forest Park-Circle Ave at Harrison St	No Benefit	\$280,000
II09052330	Kane	South Elgin-State St from Spring St and Collins St to Water St	No Benefit	\$2,503,000
II09052331	Kane	South Elgin-Gilbert St from State St to Middle St	No Benefit	\$2,195,000
II09052335	Kane	Oswego-Douglas Rd from US 34 to US 30	No Benefit	\$916,669
II09052413	Kane	Kane County DOT-Mooseheart Rd and IL 31	No Benefit	\$1,305,650
II09052425	Kane	Kane County DOT-Silver Glen Rd and IL 31	No Benefit	\$1,698,000
II09052426	Kane	Kane County DOT-Farnsworth Ave and 5th Ave	No Benefit	\$3,094,000
II12052332	Will	New Lenox-Cedar Rd at Joliet Hwy	No Benefit	\$968,000
II12052333	Will	New Lenox-Cedar Rd at Francis Rd	No Benefit	\$1,370,000
II12052351	Will	Lockport-IL 171/State St at 13th St	No Benefit	\$910,500
II12052471	Will	Will County Department of Highways-Laraway Rd and Center Rd	No Benefit	\$562,500
II01052448	Chicago	CDOT-87th St from Eggleston Ave to Chatham Ridge Driveway	Not Analyzed	\$2,582,500



McHenry County

Division of Transportation

Joseph R. Korpalski, Jr., P.E.
Director of Transportation/County Engineer

October 15, 2012

Mr. Doug Ferguson
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, IL 60606

RE: McHenry County
Johnsburg Road CMAQ Project
Project TIP #11-04-0001

Dear Mr. Ferguson:

On behalf of McHenry County, I would like to request additional CMAQ funding for the Johnsburg Road project in McHenry County. As we close in on a March 8, 2013 letting, our estimates have determined a funding shortfall of \$2,072,988. The project was awarded \$2,564,000 in CMAQ funding in 2004. With the rising costs of construction and various issues the County faced with right of way acquisition, making up this shortfall is important to keeping the project on track and on time.

We respectfully request the CMAQ Project Selection Committee consider our request for an additional \$2,072,988 in federal CMAQ funding. As I mentioned above the project is on target for a March 8, 2013 letting and we are working closely with IDOT to ensure it makes this letting.

If you have any questions about the project or our request please do not hesitate to contact me at 815-334-4980. Thank you for your time.

Sincerely,

A handwritten signature in black ink, appearing to read 'W R Dittrich', with a long horizontal line extending to the right.

Walter R. Dittrich
Design Manager
McHenry County Division of Transportation

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **11-04-0001**

Description: **Johnsburg Rd. IL31 - Chapel Hill Rd**

Ranking Computation

	2004	2013 Increase
Kilos VOC eliminated	16.1710	16.1710
Cost	\$ 3,481,250	\$ 6,072,485
\$/Kilo VOC eliminated	\$ 215,277	\$ 375,517
Rank	1	1

Project Expenses

	Federal Share	Total	Fed %	Basis
2004	\$ 2,785,000	\$ 3,481,250	80.0%	Approved project
2013 Increase	\$ 4,857,988	\$ 6,072,485	80.0%	Letter from Sponsor
Increase Amount	\$ 2,072,988	\$ 2,591,235		

FY 2004 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
BE11040999	McHenry County Highway Department-Johnsburg Rd from IL 31 to Chapel Hill Rd	\$3,482,000	\$2,785,000	\$215,323	\$2,785,000
Revised Rank			↓	\$375,517	
BE04041018	Melrose Park-25th Ave Corridor from IL 64/North Ave to Lake St	\$2,716,000	\$2,173,000	\$692,415	
BE10041017	Lake County DOT-Rollins Rd at IL 83 and Hainesville Rd	\$400,000	\$320,000	\$734,778	
BE03041193	IDOT-IL 62/Algonquin Rd from Eastings Wy to Penny Rd	\$4,330,000	\$3,464,000	\$3,809,732	
BE04041037	Melrose Park-25th Ave Grade Separation from Lake St to St Charles Rd	\$2,575,000	\$2,060,000	\$5,459,819	
BE07040946	South Holland-170th St and CN/IC RR Grade Separation	\$10,775,000	\$8,620,000	\$27,709,024	
BE07041026	South Holland-State St at 168th St	\$1,520,000	\$1,216,000	No Benefit	



CITY OF
Crystal Lake
ILLINOIS

October 5, 2012

Mr. Doug Ferguson
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, IL 60606

RE: City of Crystal Lake
Bike Corridor Improvements (Various Routes)
Project TIP #11-12-0004
MFT Section Number 12-00118-00-BT

Dear Mr. Ferguson:

The City has an approved CMAQ funded project to improve and designate bikeways throughout various locations in the City. The concept for this project is for the City to create these on-street bike lanes and bike routes through signage and thermoplastic pavement markings.

The City is respectfully requesting your consideration of an increase in CMAQ funds that would be applied to additional bikeway corridor routes that were not part of the original scope at the time of the City's CMAQ application (see attached map for all proposed routes in this bikeway corridor improvement). These routes include:

- A northern extension from the proposed Barlina Road bikeway corridor to reach Lundahl Middle School, South Elementary School, and the Park District's *Main Beach* Park; and
- An update to the existing on-street portion of the Prairie Trail bike route, east of Downtown Crystal Lake, with signage and striping meeting current standards for enhanced safety and wayfinding.

Additional CMAQ funds are also requested for work to prepare the roadway surface on certain FAU-designated streets in the bikeway corridor improvement for the placement of the pavement markings (pavement surface replacement). As the City has progressed with the design of the project, it was noted that several of the streets that would serve as the on-street bikeways had significant areas of pavement distress. These streets would ideally receive pavement marking surface preparation work as a part of the bikeway corridor project, in order to ensure that any striping placed will provide an adequate life expectancy before requiring replacement.

The City feels this increase in project scope is an appropriate use of CMAQ funds, as the additional work would provide a safer riding surface for cyclists, extend the life span of the pavement markings that are being partially funded by this grant, and provide residents with additional options to reach more of the City's unique destinations using non-motorized modes of transportation.

The City is requesting an additional \$729,932 in CMAQ funds. Below is a table that shows the breakdown of CMAQ funding.

<i>Project</i>	<i>Cost of Construction</i>	<i>CMAQ Share</i>	<i>Local Share</i>
Original	\$75,585	\$60,468	\$15,117
Proposed	\$988,000	\$790,400	\$197,600
Difference	\$912,415	\$729,932	\$182,483

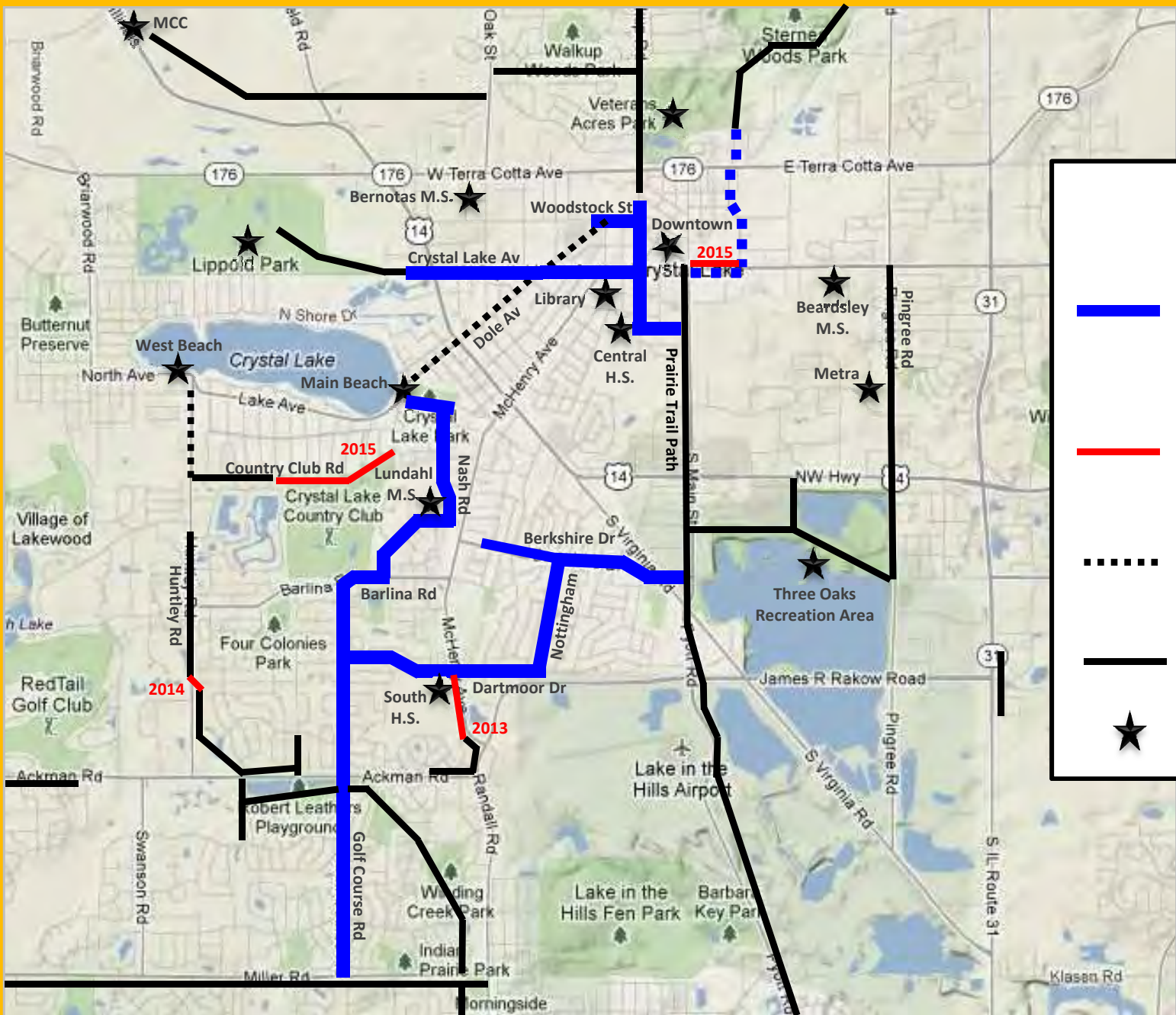
Please consider the increase in funding. If you need any further information, please do not hesitate to contact either Erik Morimoto (City Engineer) or myself at 815-356-3615.

Sincerely,



Abigail L. Wilgreen, P.E., CFM
Assistant City Engineer
City of Crystal Lake

cc: Gary Mayerhofer, City Manager
Erik Morimoto, City Engineer
Chalen Daigle, McHenry County Council of Mayors

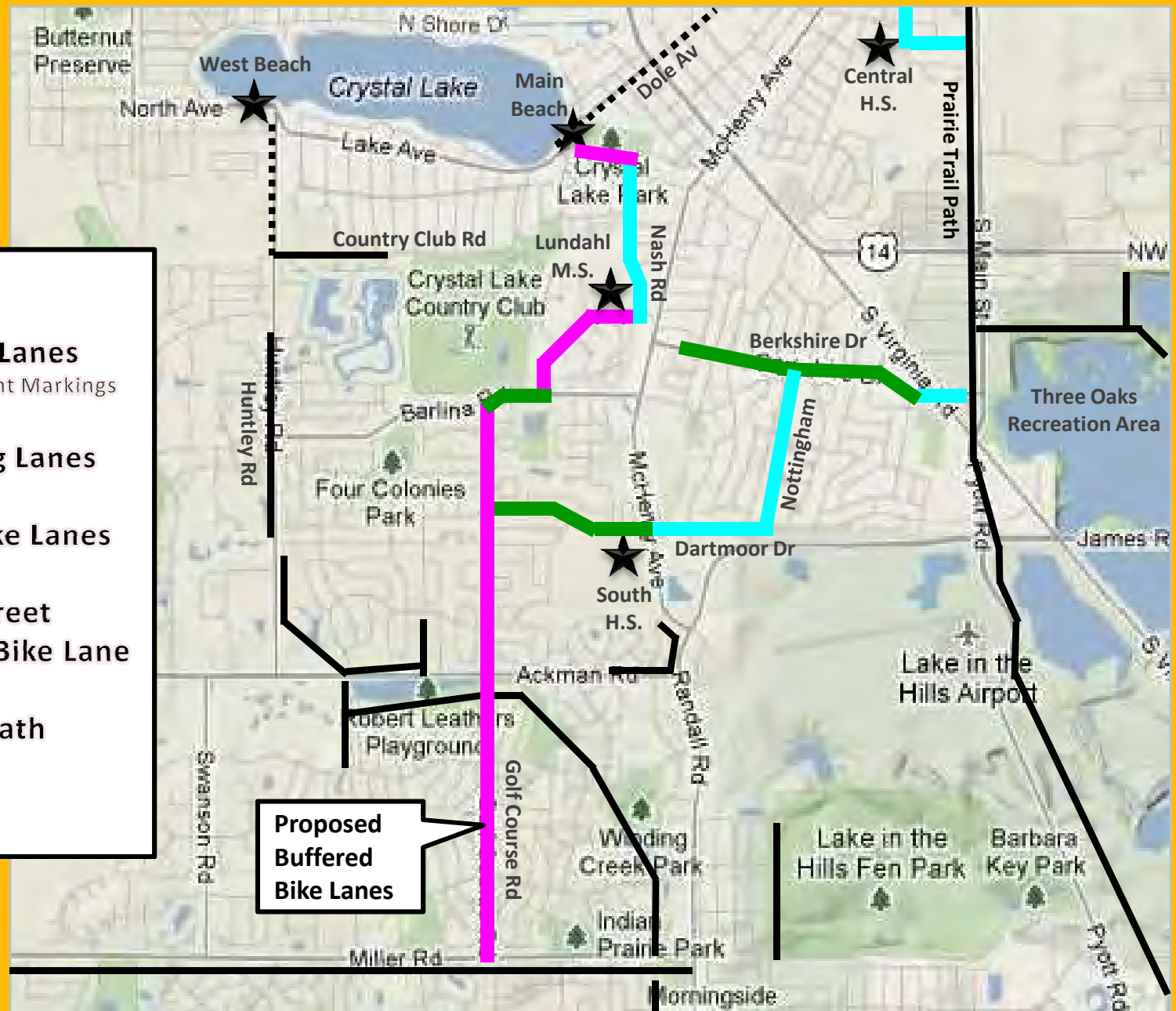


LEGEND

- Recommended 2013 Bikeway Corridors
- Other Future Bike Facilities
- Existing On-Street Bike Route or Bike Lane
- Existing Bike Path
- Destination



Recommended 2013 Bikeway Corridor Network



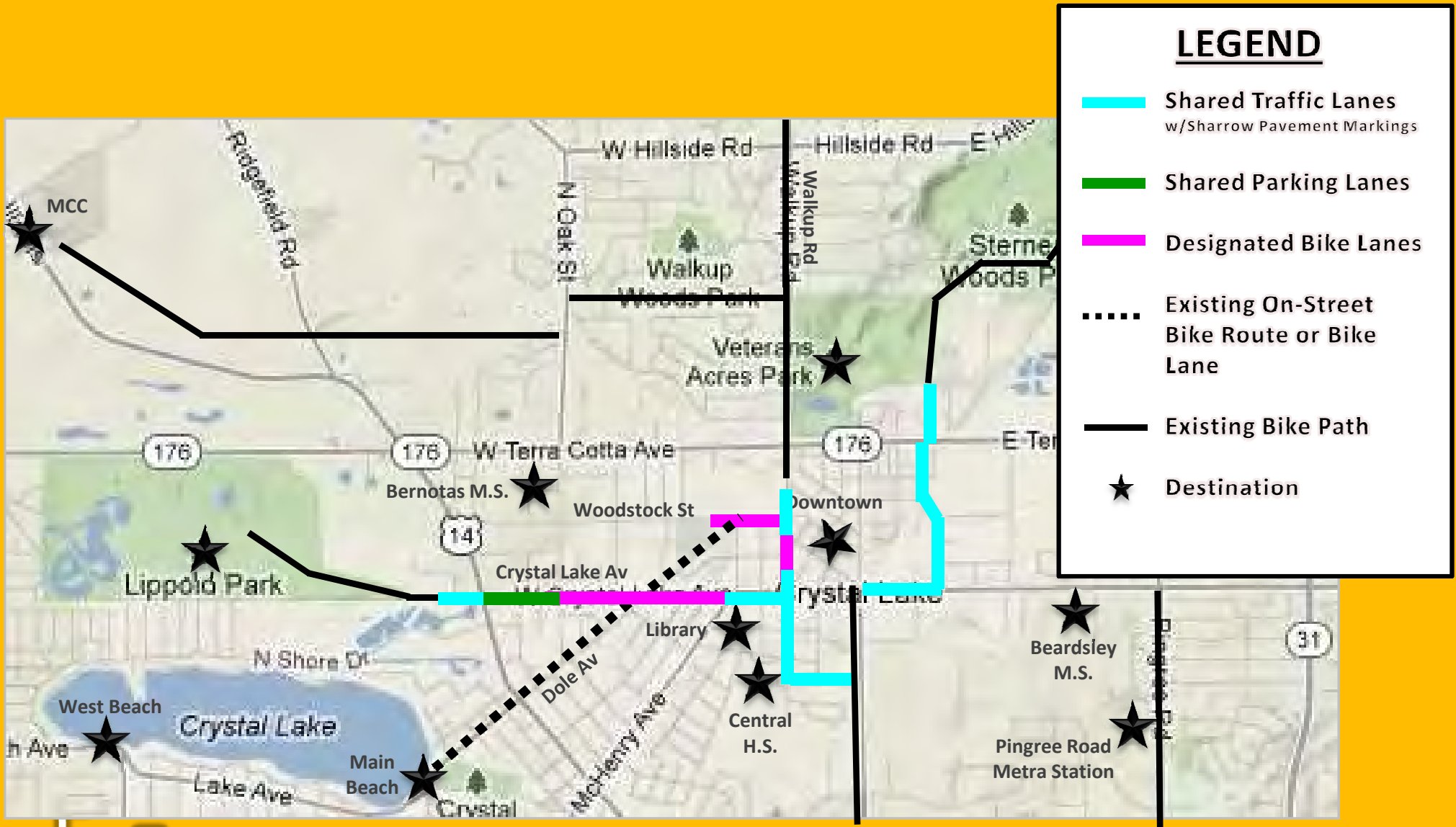
LEGEND

- Shared Traffic Lanes w/Sharrow Pavement Markings
- Shared Parking Lanes
- Designated Bike Lanes
- Existing On-Street Bike Route or Bike Lane
- Existing Bike Path
- Destination



Recommended Bikeway Corridor

Southern Corridors



Recommended Bikeway Corridor

Northern Corridors



Route Various
 County McHenry
 Local Agency Crystal Lake
 Section 12-00118-00-BT

(Construction) Estimate of Cost

Location and brief description (Sta. and land description of beginning; Sta. only for end for county and road districts; street limits for municipality.)
 Various locations throughout the City of Crystal Lake

Total Project Length	
Net Length	

Surface Type	
Width	

Shoulder Type	
Width	

<small>Bridge or Culvert</small>	
Length	
Width	

Item Number	Items	Unit	Quantity	Unit Price	Total Cost
	CARRIED FORWARD				
	Thermo Pavement Markings - Letters & Symbols	SQ FT	4,200.00	4.22	\$17,724.00
	Thermo Pavement Markings - Line 4"	FOOT	44,600.00	0.61	\$27,206.00
	Thermo Pavement Markings - Line 6"	FOOT	45,500.00	1.04	\$47,320.00
	Thermo Pavement Markings - Line 12"	FOOT	920.00	2.17	\$1,996.40
	Thermo Pavement Markings - Line 24"	FOOT	780.00	3.89	\$3,034.20
	Sign Panel Assemblies	EACH	245.00	400.00	\$98,000.00
	Bike Lane Symbol (Preformed)	EACH	83.00	357.00	\$29,631.00
	Pavement Surface Replacement - Barlina Rd	L. SUM	1.00	155,430.00	\$155,430.00
	Pavement Surface Replacement - Berkshire Dr	L. SUM	1.00	83,600.00	\$83,600.00
	Pavement Surface Replacement-Crystal Lake Ave	L. SUM	1.00	291,000.00	\$291,000.00
	Pavement Surface Replacement - Dartmoor Dr	L. SUM	1.00	46,500.00	\$46,500.00
	Pavement Surface Replacement - Walkup Ave	L. SUM	1.00	186,500.00	\$186,500.00
				<input type="checkbox"/> Page Total	\$987,941.60
				<input type="checkbox"/> Total Estimated Cost	

Made by ALW Date 10/10/12
 Checked by _____ Date _____

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **11-12-0004**

Description: **Crystal Lake Bikeway Corridor Improvements**

Ranking Computation

	2012	2013 Increase
Kilos VOC eliminated	463.3260	463.3260
Cost	\$ 75,585	\$ 988,000
\$/Kilo VOC eliminated	\$ 163	\$ 2,132
Rank	1	17

Project Expenses

	Federal Share	Total	Fed %	Basis
2012-2016	\$ 60,468	\$ 75,585	80.0%	Approved project
2013 Increase	\$ 790,400	\$ 988,000	80.0%	Letter from Sponsor
Increase Amount	\$ 729,932	\$ 912,415		

FY 2012-2016 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
BP11123538	Crystal Lake Bikeway Corridor Improvements	\$80,120	\$60,468	\$173	\$60,468
BP04123676	Butterfield Rd from Wolf Rd to Mannheim Rd	\$630,000	\$452,000	\$212	\$452,000
BP02123659	Skokie Valley Trail from Oakton St to Village Limits	\$802,000	\$544,000	\$564	\$544,000
BP12123619	St. Francis Rd Multi-Use Trail	\$177,000	\$142,000	\$564	\$142,000
BP01123688	Streets for Cycling/Bike 2015 Plan Implementation - 2014-2016 Series	\$9,250,000	\$7,400,000	\$692	\$32,000,000
BP08123631	Great Western Trail Lighting from West end of Village limits at I-355 to East end of Village limits on 3rd Street where Lombard abuts Villa Park	\$1,189,000	\$880,000	\$719	\$0
BP04123678	Northwest Av from Grand Av to North Av	\$930,200	\$744,000	\$738	\$744,000
BP04123826	Madison St from Home Av to Lombard Av	\$570,000	\$456,000	\$806	\$456,000
BP03123624	Golf Rd Alt. 3 Regional Bike Route	\$412,000	\$292,000	\$916	\$292,000
BP12123556	Homer Glen Community Trail - South Extension	\$528,000	\$422,000	\$1,166	\$422,000
BP06123600	Bridgeview Community Multi-Use Path	\$1,920,150	\$1,536,000	\$1,287	\$0
BP10123654	Robert McClory Bike Trail from Woodland Rd/Western Av to Illinois Rd/McKinley Av	\$345,000	\$276,000	\$1,290	\$0
BP03123551	Kensington Rd from Evanston Av to Forest Av	\$215,000	\$160,000	\$1,299	\$0
BP03123728	Prospect Heights Connectivity Bike Plan - Segment 1	\$248,000	\$199,000	\$1,648	\$0
BP03123557	Harmon Blv/Huntington Blv Corridor Bicycle Project	\$588,000	\$470,400	\$1,720	\$0
BP01123641	North Branch Riverwalk - Addison Underbridge Connection	\$7,113,000	\$2,824,000	\$1,835	\$0
BP03123548	Ballard Rd from Bender Rd to Good Av	\$533,000	\$426,000	\$1,878	\$426,000
Revised Rank				\$2,132	
BP02123725	Touhy Avenue Overpass (Skokie Valley Bike Trail)	\$1,790,000	\$1,432,000	\$2,266	\$1,432,000
BP02123652	Old Orchard Rd from Skokie Blv to Gross Point Rd	\$625,000	\$461,000	\$2,446	\$461,000
BP01123518	North Branch Bike Trail Extension (East Segment)	\$3,734,500	\$0	\$2,481	\$3,402,000
BP10123672	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	\$696,000	\$341,000	\$2,783	\$0
BP12123634	DuPage River Trail - Segment 5	\$1,715,000	\$1,372,000	\$3,004	\$1,372,000
BP09123711	Mill Rd Multi-use Path	\$288,000	\$230,400	\$3,105	\$230,400
BP06123456	Stony Creek Bike Trail - Stage 3 from 103rd St / Mansfield Av to 107th St / Richards High School	\$877,000	\$702,000	\$3,134	\$0
BP01123640	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly Western Av at Fort Sheridan Metra Station Bike/Ped Improvements	\$9,210,000	\$5,128,888	\$3,225	\$0
BP10123691	Cal-Sag Trail (West) Project - Alsip/Palos Park Segment	\$291,500	\$233,200	\$3,240	\$0
BP06123627	Cal Sag Greenway Trail West from Southwest Hwy/IL83 to IL83/South Ridgeland Av	\$3,322,500	\$326,000	\$3,510	\$326,000
BP06123532		\$2,673,750	\$181,000	\$3,536	\$181,000
BP06123571	Cal-Sag Trail East Segment (Blue Island)	\$13,699,000	\$10,006,000	\$3,821	\$0
BP03123730	Salt Creek Bike Path Extension from Kirchoff Rd to Martin Ln	\$573,000	\$118,000	\$3,848	\$0
BP03123731	Quentin Rd from Silentbrook Ln to Hartung Rd	\$581,000	\$324,000	\$4,268	\$0
BP03123735	IL 19/Irving Park Rd from Schaumburg Rd to Park Blvd	\$1,300,000	\$960,000	\$4,310	\$0
BP10123671	US 41/Skokie Valley Rd Pedestrian Overpass	\$412,000	\$302,400	\$4,339	\$0
BP08123633	Winfield Mounds Segment - West Branch Regional Trail	\$3,635,000	\$2,908,000	\$4,341	\$0
BP07123651	Oak Park Av Complete Streets	\$709,000	\$567,000	\$4,805	\$0
BP02123658	Harlem Av from Glenview Rd to Golf Rd	\$1,135,000	\$908,000	\$5,184	\$0
BP02123698	Skokie Valley Trail from Lake Cook Rd to Old Orchard Rd	\$6,864,000	\$5,491,000	\$5,237	\$0
BP03123561	US 12/Rand Rd Sidepath-Golf Rd to Elk Blvd	\$1,220,000	\$976,000	\$5,250	\$0
BP10123748	Weiland Rd/Prairie Rd from IL 22 to Lake Cook Rd	\$1,783,000	\$1,075,000	\$5,326	\$0
BP03123555	Shoe Factory Road / I 90 Bicycle and Pedestrian Project,	\$993,000	\$794,300	\$5,706	\$0
BP12123622	Sauk Trail Rd Bike Path	\$1,458,000	\$943,500	\$5,844	\$0
BP10123833	Grass Lake Rd Underpass	\$1,342,000	\$949,600	\$5,963	\$0
BP11123534	Edgewood Dr from Hanson Rd to Main St	\$753,000	\$554,000	\$6,048	\$554,000
					\$3,161,600
BP07123666	Burnham Greenway Trail from State St to Brainard and Burnham	\$4,521,600	\$3,161,600	\$6,236	\$0
BP10123840	Quentin Rd from Main St to White Pine Rd	\$3,449,000	\$2,196,800	\$6,657	\$0
BP10123836	Deerfield Rd from Thornmeadow Rd to Saunders Rd	\$2,302,500	\$1,842,000	\$6,831	\$0
BP05123680	Bike-Ped Bridge over 1st Av at Forest Av	\$600,000	\$480,000	\$6,965	\$0

FY 2012-2016 CMAQ Program

BP08123632	Mallard Lake Segment - North Central DuPage Regional Trail	\$4,400,000	\$3,520,000	\$7,043	\$0
BP01123637	Bloomington Trail	\$67,270,000	\$51,689,600	\$7,193	\$36,540,000
BP10123835	Rollins Rd from Hainesville Rd to Hook Dr	\$804,951	\$641,600	\$7,528	\$0
BP12123552	Harlem Av Trail from Old Plank Rd Trail to Laraway Rd	\$425,688	\$277,000	\$8,116	\$0
	Overpass at IL Route 72 (Higgins Road) in Busse Woods				\$0
BP03123695	WoodsIL72/Higgins Road Overpass in Busse Woods	\$4,921,000	\$3,495,000	\$8,180	
BP02123684	IL 21/Milwaukee Av Multi-Use Path	\$1,401,000	\$1,120,800	\$8,320	\$0
BP12123650	151st St from Archer Av to Farrell Rd	\$525,000	\$420,000	\$8,543	\$0
BP02123662	Waukegan Rd from S of Glenview Rd to Chestnut Av	\$1,220,000	\$80,000	\$8,662	\$0
BP05123686	Brainard Av Bike Path from Joliet Rd to 55th St	\$1,156,000	\$925,000	\$8,831	\$0
BP01123644	Lawrence Avenue Bike Lane/Road Diet	\$13,555,000	\$10,080,000	\$9,204	\$0
BP09123625	Orchard Rd Multi-use Path	\$387,700	\$310,200	\$9,762	\$0
BP09123693	Otter Creek Bike Bridge	\$331,000	\$264,800	\$10,930	\$0
	IL 58/Golf Rd Bike Path Extension from IL 53 to Busse woods				\$0
BP03123732	Forest Preserve Trail	\$790,800	\$632,600	\$11,101	
BP12123647	US 52 & Smith Rd Multi-Use Trail	\$306,000	\$245,000	\$11,344	\$0
BP03123562	Martingale Road Bikeway	\$2,264,000	\$1,811,000	\$11,480	\$0
	Bike Path along north side of Sauk Trail from 80thAv east to				\$0
BP12123615	Harlem Av	\$1,632,000	\$1,305,600	\$11,893	
BP08123638	Gary Av Trail from Lies Rd to Great Western Trail	\$3,162,000	\$2,529,000	\$12,233	\$0
	Stony Creek Bike Trail - Stage 2, from 101st St/Meade Av to				\$0
BP06123445	103rd St/Austin Av	\$2,881,000	\$1,080,000	\$12,286	
	Charrington Park Nature Trail from Pfeifer Road Trail to Old Plank				\$0
BP12123541	Trail	\$476,500	\$119,625	\$12,860	
	Kensington Rd Shared Use Path from US12/Rand Rd to Burning				\$0
BP03123618	Bush Ln	\$3,307,700	\$2,646,200	\$12,994	
BP12123547	LaGrange Rd from Lincoln Hwy to Old Plank Rd Trail	\$803,000	\$642,400	\$13,050	\$0
BP06123482	Cal-Sag Trail - West Segment (FPDCC Leg)	\$6,024,000	\$4,119,000	\$13,809	\$0
	Lemont Rd and Bluff Rd from Waterfall Glen Bike Path to the Des				\$0
BP06123736	Plaines River Bridge	\$509,000	\$407,200	\$14,252	
BP12123649	Division St and Gougar Rd Bicycle Facility	\$1,195,000	\$876,000	\$14,703	\$0
BP09123827	Randall Rd from Stearns/McDonald Rd to Silver Glen Rd	\$1,067,040	\$853,630	\$14,854	\$0
	N Aurora Rd Multi-use Path from Pennsbury Ln to Weston Ridge				\$0
BP08123442	Dr	\$2,629,000	\$984,000	\$14,940	
BP09123694	Fabyan Parkway/CH 8 from Bent Tree Dr to Western Av	\$1,406,000	\$1,124,800	\$15,169	\$0
BP06123467	St Casimir Bike Trail	\$3,262,000	\$2,610,000	\$15,378	\$0
BP03123563	Higgins and Roselle Rds Corridor Bikeways	\$4,976,000	\$3,980,800	\$16,215	\$0
	Blackberry Creek Shared-Use Path Bridge from Virgil Gilman				\$0
BP09123700	Trail to Belle Vue Ln	\$600,000	\$480,000	\$17,259	
BP01123645	71st Street Bike Lane/Road Diet	\$7,750,000	\$5,800,000	\$18,445	\$0
BP01123825	Lakefront Trail-Navy Pier Flyover	\$49,075,000	\$11,328,000	\$18,754	\$11,328,000
	New Bicycle/Pedestrian Bridge across US 14 (Northwest Hwy)				\$0
BP03123617	and UPRR tracks	\$3,150,000	\$2,520,000	\$18,784	
BP12123623	Laraway Rd Multi-Use Trail	\$775,000	\$620,000	\$19,050	\$0
BP09123830	Huntley Rd from Sleepy Hollow Rd to Tartan Dr Bike Path	\$1,320,000	\$170,000	\$20,135	\$0
BP09123721	US Route 34 Shared-Use Trail	\$870,000	\$646,000	\$20,694	\$0
BP02123702	Union Pacific Bike Path from Touhy Av to Devon Av	\$6,749,000	\$688,000	\$20,981	\$688,000
BP09123723	McLean Boulevard Bikeway from Spartan Dr to Bowes Rd	\$2,811,300	\$2,249,100	\$24,931	\$0
	Old McHenry Rd Multi-Use Path from IL 22 to N of Robert Parker				\$0
BP10123724	Coffin Rd	\$1,524,000	\$1,137,600	\$25,948	
	Sherman Hospital Metra Bicycle Connector - Randall Rd/CH 34				\$0
BP09123699	and Big Timber Rd/CH 21	\$2,250,000	\$1,800,000	\$26,239	
BP11123535	Lakewood Rd Bicycle Facility	\$1,735,000	\$1,388,000	\$26,325	\$0
	Charrington Park Nature Trail North from Pfeiffer Rd Trail to				\$0
BP12123553	Charrington Drive	\$1,222,000	\$915,000	\$26,745	
BP09123715	Fox River Bike/Pedestrian Bridge	\$2,377,000	\$1,902,000	\$27,658	\$0
BP09123828	Bowes Rd from Del Webb Blv to McLean Blv	\$1,654,900	\$1,323,900	\$34,100	\$0
BP08123443	Illinois Route 53 Pedestrian Bridge at Prentiss Creek	\$5,729,000	\$1,069,000	\$34,482	\$0
	Randall Rd Pedestrian Crossing from Golden Eagle Dr to				\$3,160,000
BP11123537	Stonegate Rd	\$3,950,000	\$3,160,000	\$37,721	
BP12123604	88th Ave Bike Path and Sauk Trail Sidewalk	\$1,684,000	\$1,347,200	\$40,982	\$0
BP12123616	McEvelly Rd Multi-Use Path	\$1,890,000	\$1,512,000	\$43,962	\$0
BP09123704	Great Western Trail East Extension	\$10,358,000	\$8,286,000	\$45,702	\$0
BP10123839	Buckley Rd from Milwaukee Av to O'Plaine Rd	\$5,393,000	\$4,313,400	\$67,672	\$0
BP09123697	Red Gate Rd Bridge - Bicycle/Pedestrian Bridge	\$3,691,800	\$1,920,000	\$96,610	\$1,920,000
BP10123837	US 45 at Miller Rd	\$1,685,000	\$1,348,000	\$98,239	\$0
	Bridge St Multi-Use Path from 700 ft west of McKinley Woods				\$0
BP12123539	Road to I & M Bike Path	\$1,905,000	\$1,524,000	\$98,244	
BP01123646	43rd St Bicycle-Pedestrian Bridge	\$25,355,000	\$18,844,000	\$107,709	\$0
BP01123643	41st St Bicycle-Pedestrian Bridge	\$23,915,500	\$17,532,400	\$119,372	\$0



567 West Lake Street
Chicago, Illinois 60661-1498
TEL 312 664-7200
www.transitchicago.com

October 15, 2012

Mr. Ross Patronsky
Chairman of the CMAQ Project Selection Committee
Chicago Metropolitan Agency for Planning (CMAP)
233 South Wacker Drive, Suite 800
Chicago, Illinois 60606

Re: Suburban Stations Bike Parking Improvements (JO 28004) – Scope Change
TIP Number: 13-10-0001

Dear Mr. Patronsky,

The Chicago Transit Authority (CTA) hereby requests the addition of a location to the Suburban Station Bike Parking Improvements project. The scope of this project will provide for the purchase and installation of bicycle racks inside of suburban CTA rail stations. Currently, the project is scoped for the following locations:

Rosemont - Blue
Forest Park - Blue
54th/Cermak - Pink
Harlem/Lake - Green
Linden - Purple
Davis - Purple
Main - Purple
South Blvd - Purple

The CTA is requesting a scope change to the project to add the Central station on the Purple Line. Installation of bike racks at this location will be beneficial to customers.

If you have any questions, please contact me at 312-681-4130 or Laura Fedak at 312-681-4108.

Sincerely,

A handwritten signature in cursive script that reads "Don Gismondi".

Don Gismondi
General Manager,
Capital Grants

Doug Ferguson

Subject: FW: CMAQ Project TIP Change Requests for October 30, 2012 CMAQ Project Selection Committee Meeting

From: Heffron, Terrence M [<mailto:Terrence.Heffron@Illinois.gov>]

Sent: Friday, October 19, 2012 8:15 AM

To: Doug Ferguson; Ross Patronsky; Kama Dobbs

Cc: Fortmann, John A; Harmet, Pete E; Baczek, John A; Carlson, Brian M; Dunn, Earl D; Hooghkirk, Marnie L

Subject: RE: CMAQ Project TIP Change Requests for October 30, 2012 CMAQ Project Selection Committee Meeting

Hi Doug – revised request below. Thanks for your assistance, Terry.

Dear Mr. Ferguson:

We are submitting requests for cost and/or scope revisions for the following CMAQ projects:

I-55 Bus on Shoulder Demonstration Project (TIP ID 01-09-0034)

CMAQ funding for the I-55 Bus on Shoulder (BoS) Demonstration Project between I-355 and Kedzie Avenue was secured by the RTA and sponsorship transferred to IDOT. Through this joint effort RTA/PACE is operating the Bus routes; while IDOT is charged with implementing improvements along the I-55 corridor to accommodate the BoS Demonstration Project, coordinate initial motorist and bus driver awareness with the Illinois State police, and to perform routine maintenance activities along the I-55 corridor. The BoS Demonstration Project was initially a 2-year program.

To date the approved CMAQ funds have been used (with State funds used for match) to accomplish the BoS roadway signing and shoulder work, and CMAQ funds have been used for one year of the sweeping contract (the sweeping contract for the inaugural year of BoS service was funded utilizing State funds as the FHWA initially considered the shoulder sweeping as a “maintenance activity” rather than a BoS operational need and did not approve this contract for CMAQ funds). Of the approved amount of \$ 1,200,000 of CMAQ funding allocated toward this project, \$ 709,101 has been obligated to date, leaving a balance of \$ 490,899.

The RTA has indicated interest in continuing the BoS service for an additional year, and has also expressed a desire to extend the eastern limits of the BoS service to I-90/I-94. This requires the extension of the sweeping limits, the addition of new signing, and the mill and resurface of existing rumble strips along the I-55 inside shoulder from Kedzie Avenue to I-90/I-94.

The level of effort to perform this work is estimated to cost \$ 650,000 which (with 80/20 funding) will exhaust the remaining CMAQ balance of \$ 490,899 and require additional CMAQ funds in the amount of \$ 29,101. Our Department respectfully requests an increase in the approved CMAQ amount in order perform the work necessary to extend the limits of service, and to use CMAQ funds for the additional year of shoulder sweeping.

IL 47/72/Higgins Rd at US 20 (North Junction) (TIP ID 09-12-0003)

This project received Design Approval on July 23, 2012. The cost estimate for construction has been revised from \$1,750,000 (\$ 1,400,000 CMAQ) to \$ 3,300,000 (\$ 2,640,000 CMAQ). Cost increase is due to need to extend/replace/relocate drainage structures and roadway lighting in order to provide shoulders for bicycle

accommodation as per Complete Streets, and due to unit price cost increases since the original cost estimate. The Department will fund Phase II Engineering with State funds, and respectfully requests funding of Construction for the increased cost at the 80/20 CMAQ level.

IL 47/72 at US 20 (South Junction) (TIP ID 09-12-0007)

This project received Design Approval on July 23, 2012. The cost estimate for construction has been revised from \$ 1,250,000 (\$ 1,000,000 CMAQ) to \$ 2,000,000 (\$ 1,600,000 CMAQ). Cost increase is due to need to extend/replace/relocate drainage structures and roadway lighting in order to provide shoulders for bicycle accommodation as per Complete Streets, and due to unit price cost increases since the original cost estimate. The Department will fund Phase II Engineering with State funds, and respectfully requests funding of Construction for the increased cost at the 80/20 CMAQ level.

Your favorable consideration of the above requests is greatly appreciated, and we appreciate your assistance in bringing these requests to the attention of the CMAP Project Selection Committee in their October meeting.

Terry Heffron
Area Programmer - IDOT District 1
847-705-4078
email: terrence.heffron@illinois.gov



Doug Ferguson

Subject: FW: CMAQ Project TIP Change Requests for October 30, 2012 CMAQ Project Selection Committee Meeting

From: Heffron, Terrence M [<mailto:Terrence.Heffron@Illinois.gov>]

Sent: Friday, October 19, 2012 8:15 AM

To: Doug Ferguson; Ross Patronsky; Kama Dobbs

Cc: Fortmann, John A; Harmet, Pete E; Baczek, John A; Carlson, Brian M; Dunn, Earl D; Hooghkirk, Marnie L

Subject: RE: CMAQ Project TIP Change Requests for October 30, 2012 CMAQ Project Selection Committee Meeting

Hi Doug – revised request below. Thanks for your assistance, Terry.

Dear Mr. Ferguson:

We are submitting requests for cost and/or scope revisions for the following CMAQ projects:

I-55 Bus on Shoulder Demonstration Project (TIP ID 01-09-0034)

CMAQ funding for the I-55 Bus on Shoulder (BoS) Demonstration Project between I-355 and Kedzie Avenue was secured by the RTA and sponsorship transferred to IDOT. Through this joint effort RTA/PACE is operating the Bus routes; while IDOT is charged with implementing improvements along the I-55 corridor to accommodate the BoS Demonstration Project, coordinate initial motorist and bus driver awareness with the Illinois State police, and to perform routine maintenance activities along the I-55 corridor. The BoS Demonstration Project was initially a 2-year program.

To date the approved CMAQ funds have been used (with State funds used for match) to accomplish the BoS roadway signing and shoulder work, and CMAQ funds have been used for one year of the sweeping contract (the sweeping contract for the inaugural year of BoS service was funded utilizing State funds as the FHWA initially considered the shoulder sweeping as a “maintenance activity” rather than a BoS operational need and did not approve this contract for CMAQ funds). Of the approved amount of \$ 1,200,000 of CMAQ funding allocated toward this project, \$ 709,101 has been obligated to date, leaving a balance of \$ 490,899.

The RTA has indicated interest in continuing the BoS service for an additional year, and has also expressed a desire to extend the eastern limits of the BoS service to I-90/I-94. This requires the extension of the sweeping limits, the addition of new signing, and the mill and resurface of existing rumble strips along the I-55 inside shoulder from Kedzie Avenue to I-90/I-94.

The level of effort to perform this work is estimated to cost \$ 650,000 which (with 80/20 funding) will exhaust the remaining CMAQ balance of \$ 490,899 and require additional CMAQ funds in the amount of \$ 29,101. Our Department respectfully requests an increase in the approved CMAQ amount in order perform the work necessary to extend the limits of service, and to use CMAQ funds for the additional year of shoulder sweeping.

IL 47/72/Higgins Rd at US 20 (North Junction) (TIP ID 09-12-0003)

This project received Design Approval on July 23, 2012. The cost estimate for construction has been revised from \$1,750,000 (\$ 1,400,000 CMAQ) to \$ 3,300,000 (\$ 2,640,000 CMAQ). Cost increase is due to need to extend/replace/relocate drainage structures and roadway lighting in order to provide shoulders for bicycle

accommodation as per Complete Streets, and due to unit price cost increases since the original cost estimate. The Department will fund Phase II Engineering with State funds, and respectfully requests funding of Construction for the increased cost at the 80/20 CMAQ level.

IL 47/72 at US 20 (South Junction) (TIP ID 09-12-0007)

This project received Design Approval on July 23, 2012. The cost estimate for construction has been revised from \$ 1,250,000 (\$ 1,000,000 CMAQ) to \$ 2,000,000 (\$ 1,600,000 CMAQ). Cost increase is due to need to extend/replace/relocate drainage structures and roadway lighting in order to provide shoulders for bicycle accommodation as per Complete Streets, and due to unit price cost increases since the original cost estimate. The Department will fund Phase II Engineering with State funds, and respectfully requests funding of Construction for the increased cost at the 80/20 CMAQ level.

Your favorable consideration of the above requests is greatly appreciated, and we appreciate your assistance in bringing these requests to the attention of the CMAP Project Selection Committee in their October meeting.

Terry Heffron
Area Programmer - IDOT District 1
847-705-4078
email: terrence.heffron@illinois.gov



Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **09-12-0003**

Description: **IL 47/72/Higgins Rd at US 20 (North Junction)**

Ranking Computation

	2012	2013 Increase
Kilos VOC eliminated	282.5770	282.5770
Cost	\$ 1,950,000	\$ 3,500,000
\$/Kilo VOC eliminated	\$ 7,830	\$ 12,386
Rank		

Project Expenses

	Federal Share	Total	Fed %	Basis
2012-2016	\$ 1,560,000	\$ 1,950,000	80.0%	Approved project
2013 Increase	\$ 2,800,000	\$ 3,500,000	80.0%	Letter from Sponsor
Increase Amount	\$ 1,240,000	\$ 1,550,000		

FY 2012-2016 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
II09123455	IL 31 at Silver Glen Rd	\$1,120,000	\$800,000	\$406	\$0
II07123506	IL 394 at Sauk Trail	\$911,250	\$648,000	\$478	\$648,000
II02123509	Golf Rd at Harms Rd	\$810,000	\$576,000	\$487	\$0
II06123492	US 45/96th Av at 123rd St	\$810,000	\$576,000	\$510	\$0
II03123493	IL 68/Dundee Rd at Kennicott Av	\$472,500	\$336,000	\$700	\$336,000
II11123494	IL 47/Irving Av at Judd St	\$472,500	\$336,000	\$741	\$0
II10123508	IL 176 at Roberts Rd	\$675,000	\$480,000	\$764	\$0
II09123501	IL 56 at Hart Rd/Mitchell Rd	\$810,000	\$576,000	\$800	\$0
II02123502	Willow Rd at Pfingsten Rd	\$810,000	\$576,000	\$849	\$0
II03123498	IL 59 at W Bartlett Rd	\$810,000	\$576,000	\$865	\$576,000
II03123490	IL 19/Irving Park Rd at IL 59	\$472,500	\$336,000	\$866	\$336,000
II08123491	IL 59 at IL 38 (north ramps)	\$905,000	\$640,000	\$902	\$640,000
II03123448	IL 59/Sutton Rd at Stearns Rd	\$1,925,000	\$1,360,000	\$919	\$1,360,000
II09123486	IL 68/Penny Av at JF Kennedy Dr	\$1,120,000	\$800,000	\$992	\$0
II06123485	IL 43/Harlem Av at 143rd St	\$775,000	\$560,000	\$1,063	\$560,000
II06123487	IL 43/Harlem Av at 151st St	\$1,120,000	\$800,000	\$1,186	\$800,000
II12123466	IL 129/Washington St at Strip Mine Rd	\$1,062,500	\$760,000	\$1,193	\$0
II03123512	IL 68/Dundee Rd at IL 83	\$1,177,500	\$840,000	\$1,257	\$840,000
II08123820	75th St. at Cass Av and Plainfield Rd	\$15,045,000	\$10,100,000	\$1,275	\$10,100,000
II06123465	IL 7/Southwest Hwy at 111th St	\$1,465,000	\$1,040,000	\$1,286	\$0
II03123453	IL 68/Dundee Rd at Buffalo Grove Rd	\$3,075,000	\$2,160,000	\$1,302	\$2,160,000
II03123497	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	\$1,350,000	\$960,000	\$1,331	\$960,000
II09123762	Eola Rd from 83rd St/Montgomery Rd to 87th St	\$5,800,000	\$4,080,000	\$1,981	\$0
II10123462	US 12 at IL 120	\$2,845,000	\$2,000,000	\$1,992	\$0
II03123449	IL 68/Dundee Rd at North Wilke Rd	\$540,000	\$384,000	\$2,105	\$384,000
II03123503	Barrington Rd at Bode Rd	\$540,000	\$384,000	\$2,171	\$384,000
II12123489	US 30/Lincoln Hwy at I-55 Ramps	\$1,052,500	\$800,000	\$2,266	\$800,000
II06123657	Pulaski Rd. at 99th St.	\$410,000	\$328,000	\$2,450	\$0
II09123478	IL 47/72 at US 20	\$1,637,500	\$1,160,000	\$2,579	\$1,160,000
II08123496	IL 59/Neltnor Blv at Batavia Rd	\$947,500	\$680,000	\$2,748	\$0
II10123738	IL 134 and Fairfield Rd	\$211,000	\$156,800	\$3,119	\$0
II03123505	IL 68/E Dundee Rd at S Barrington Rd	\$810,000	\$576,000	\$3,335	\$576,000
II12123488	US 6/Southwest Hwy at Gougar Rd	\$1,350,000	\$960,000	\$3,605	\$960,000
II03123469	IL 62/Algonquin Rd at Barrington Rd	\$675,000	\$480,000	\$3,631	\$480,000
II09123507	IL 31 at Big Timber Rd	\$1,350,000	\$960,000	\$3,917	\$0
II07123471	Crawford Av at 167th St	\$1,120,000	\$800,000	\$4,258	\$0
II12123794	Bell Rd/CH 16 at 143rd St/CH 37	\$30,160,000	\$10,384,000	\$4,263	\$10,384,000
II07123457	183rd St at Central Av	\$3,650,000	\$2,560,000	\$4,457	\$0
II02123454	IL 68/Dundee Rd at Landwehr Rd	\$810,000	\$576,000	\$4,662	\$576,000
II08123642	IL 56/Butterfield Rd at York St	\$1,879,800	\$1,503,840	\$4,870	\$1,503,840
II10123495	IL 60/83 at Midlothian Rd	\$1,350,000	\$960,000	\$4,900	\$0
II10123806	Green Bay Rd at Vine Av	\$1,096,000	\$756,000	\$4,974	\$0
II08123450	IL 59 at IL 38 (south ramps)	\$460,000	\$320,000	\$5,451	\$320,000
II02123777	Gross Point Rd at IL 58/Golf Rd	\$1,496,000	\$951,000	\$5,597	\$0
II05123752	34th St at Oak Park Av	\$359,000	\$286,000	\$6,136	\$0
II08123475	IL 38/Roosevelt Rd at Ardmore Av	\$775,000	\$560,000	\$6,504	\$560,000
II10123499	US 12 Southbound Ramp at IL 176	\$540,000	\$384,000	\$6,755	\$0
II06123451	Pulaski Rd at 115th St	\$1,177,500	\$840,000	\$6,852	\$840,000
II11123747	Crystal Lake Rd at Silver Lake Rd	\$1,980,000	\$1,584,000	\$7,708	\$0
II09123468	IL47/72/Higgins Rd at US 20	\$2,212,500	\$1,560,000	\$7,830	\$1,560,000
II05123753	IL 171/1st Av at Forest Av/Ridgewood Rd	\$2,325,000	\$1,860,000	\$7,949	\$0
II10123447	IL59/Fox Lake Rd at IL 132/Grand Av	\$472,500	\$336,000	\$8,118	\$0
II09123472	IL 47 at Jericho Rd	\$1,350,000	\$960,000	\$8,557	\$0
II02123470	IL68/Dundee Rd at Pfingsten Rd	\$1,120,000	\$800,000	\$8,654	\$800,000
II02123841	US 41/Skokie Blv at Hibbard Rd	\$2,330,000	\$1,865,000	\$9,179	\$0
II09123773	L W Besinger Dr from Maple Av to IL 25/JFK Memorial Dr	\$2,277,000	\$1,577,600	\$11,422	\$0
II10123764	Lake Cook Rd at IL 83/McHenry Rd	\$5,099,000	\$2,974,000	\$11,615	\$2,974,000
II07123758	Vollmer Rd at Kedzie Av	\$2,880,000	\$2,304,000	\$12,289	\$0
Revised Rank				\$12,386	
II10123504	US 45 at IL 173/Rosecrans Rd	\$810,000	\$576,000	\$12,419	\$0
II09123782	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	\$1,603,800	\$1,283,100	\$13,434	\$1,283,100
II03123757	Touhy Av at Harts Rd/Gross Point Rd	\$1,193,600	\$201,600	\$13,549	\$0
II09123464	IL 72/Higgins Rd at Big Timber Rd	\$3,776,500	\$2,648,000	\$13,975	\$0
II02123789	Waukegan Rd at Chestnut Av	\$4,969,319	\$2,400,000	\$14,607	\$0
II10123814	Hart Rd at US 14/W Northwest Hwy	\$9,531,200	\$3,465,000	\$15,796	\$3,465,000

FY 2012-2016 CMAQ Program

II10123765	Lake Cook Rd at Weiland Rd	\$6,752,000	\$4,185,000	\$16,075	\$4,185,000
II08123821	55th St at Main St	\$1,780,000	\$1,424,000	\$16,476	\$1,424,000
II10123768	Ela Rd at Long Grove Rd	\$2,410,000	\$1,921,000	\$16,807	\$0
II08123813	Fabyan Pky/Washington St at Roosevelt Rd	\$9,360,000	\$6,325,000	\$17,877	\$6,325,000
II06123793	Ravinia Av and 153rd St	\$501,800	\$401,450	\$20,183	\$0
II10123783	Lake Cook Rd at Buffalo Grove Rd	\$8,453,000	\$5,113,000	\$21,104	\$5,113,000
II12123785	Exchange St/CH 49 at Old Monee Rd/CH 48	\$2,865,000	\$2,286,000	\$22,704	\$0
II10123817	Weiland Rd/CH W17 at Aptakisic Rd/CH A44	\$4,655,000	\$2,978,000	\$24,498	\$0
II09123781	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	\$5,958,400	\$4,767,000	\$25,252	\$4,767,000
II09123778	S McLean Blv at Spartan Dr	\$208,000	\$168,000	\$29,137	\$0
II12123667	Division St at Briggs St	\$185,000	\$148,000	\$29,284	\$0
II09123480	IL 56/Butterfield Rd at Raddant Rd	\$1,120,000	\$800,000	\$30,569	\$0
II11123737	Cary-Algonquin Rd at Silver Lake Rd	\$690,000	\$552,000	\$32,227	\$0
II09123809	Galligan Rd at Freeman Rd, Galligan Rd at Binnie Rd	\$1,481,000	\$1,185,000	\$38,437	\$0
II09123811	Main St at Wenmoth Rd	\$2,244,100	\$1,795,300	\$43,574	\$0
II08123808	IL 56/Butterfield Rd at Commonwealth Ln	\$1,963,000	\$377,180	\$53,291	\$377,180
II10123763	Fairfield Rd at Monaville Rd	\$2,689,000	\$2,151,000	\$60,679	\$0
II10123790	North Av/CH A2 at Deep Lake Rd/CH V67	\$2,437,000	\$1,949,000	\$86,307	\$0
II11123459	IL 173 at Wilmot Rd	\$3,650,000	\$2,560,000	\$96,951	\$0
II05123754	Cermak Rd at 49th Av and 50th Av	\$1,217,900	\$830,328	\$105,563	\$0
II09123824	Huntley Rd at Binnie Rd	\$254,400	\$203,500	\$117,640	\$0
II12123665	Division St at Gougar Rd	\$75,000	\$60,000	\$135,712	\$0
II09123810	Bowes Rd at Corron Rd	\$2,234,100	\$1,787,300	\$158,588	\$0
II06123816	Ravinia Av and 147th St	\$822,840	\$658,200	\$171,635	\$0
II12123460	US 6/Southwest Hwy at Parker Rd	\$3,650,000	\$2,560,000	\$285,003	\$2,560,000
II09123461	IL 47 at Plato Rd	\$3,650,000	\$2,560,000	\$490,755	\$2,560,000
II10123771	IL 43/Waukegan Rd at Westleigh Rd	\$2,180,000	\$1,744,000	\$509,803	\$0

Doug Ferguson

Subject: FW: CMAQ Project TIP Change Requests for October 30, 2012 CMAQ Project Selection Committee Meeting

From: Heffron, Terrence M [<mailto:Terrence.Heffron@Illinois.gov>]

Sent: Friday, October 19, 2012 8:15 AM

To: Doug Ferguson; Ross Patronsky; Kama Dobbs

Cc: Fortmann, John A; Harmet, Pete E; Baczek, John A; Carlson, Brian M; Dunn, Earl D; Hooghkirk, Marnie L

Subject: RE: CMAQ Project TIP Change Requests for October 30, 2012 CMAQ Project Selection Committee Meeting

Hi Doug – revised request below. Thanks for your assistance, Terry.

Dear Mr. Ferguson:

We are submitting requests for cost and/or scope revisions for the following CMAQ projects:

I-55 Bus on Shoulder Demonstration Project (TIP ID 01-09-0034)

CMAQ funding for the I-55 Bus on Shoulder (BoS) Demonstration Project between I-355 and Kedzie Avenue was secured by the RTA and sponsorship transferred to IDOT. Through this joint effort RTA/PACE is operating the Bus routes; while IDOT is charged with implementing improvements along the I-55 corridor to accommodate the BoS Demonstration Project, coordinate initial motorist and bus driver awareness with the Illinois State police, and to perform routine maintenance activities along the I-55 corridor. The BoS Demonstration Project was initially a 2-year program.

To date the approved CMAQ funds have been used (with State funds used for match) to accomplish the BoS roadway signing and shoulder work, and CMAQ funds have been used for one year of the sweeping contract (the sweeping contract for the inaugural year of BoS service was funded utilizing State funds as the FHWA initially considered the shoulder sweeping as a “maintenance activity” rather than a BoS operational need and did not approve this contract for CMAQ funds). Of the approved amount of \$ 1,200,000 of CMAQ funding allocated toward this project, \$ 709,101 has been obligated to date, leaving a balance of \$ 490,899.

The RTA has indicated interest in continuing the BoS service for an additional year, and has also expressed a desire to extend the eastern limits of the BoS service to I-90/I-94. This requires the extension of the sweeping limits, the addition of new signing, and the mill and resurface of existing rumble strips along the I-55 inside shoulder from Kedzie Avenue to I-90/I-94.

The level of effort to perform this work is estimated to cost \$ 650,000 which (with 80/20 funding) will exhaust the remaining CMAQ balance of \$ 490,899 and require additional CMAQ funds in the amount of \$ 29,101. Our Department respectfully requests an increase in the approved CMAQ amount in order perform the work necessary to extend the limits of service, and to use CMAQ funds for the additional year of shoulder sweeping.

IL 47/72/Higgins Rd at US 20 (North Junction) (TIP ID 09-12-0003)

This project received Design Approval on July 23, 2012. The cost estimate for construction has been revised from \$1,750,000 (\$ 1,400,000 CMAQ) to \$ 3,300,000 (\$ 2,640,000 CMAQ). Cost increase is due to need to extend/replace/relocate drainage structures and roadway lighting in order to provide shoulders for bicycle

accommodation as per Complete Streets, and due to unit price cost increases since the original cost estimate. The Department will fund Phase II Engineering with State funds, and respectfully requests funding of Construction for the increased cost at the 80/20 CMAQ level.

IL 47/72 at US 20 (South Junction) (TIP ID 09-12-0007)

This project received Design Approval on July 23, 2012. The cost estimate for construction has been revised from \$ 1,250,000 (\$ 1,000,000 CMAQ) to \$ 2,000,000 (\$ 1,600,000 CMAQ). Cost increase is due to need to extend/replace/relocate drainage structures and roadway lighting in order to provide shoulders for bicycle accommodation as per Complete Streets, and due to unit price cost increases since the original cost estimate. The Department will fund Phase II Engineering with State funds, and respectfully requests funding of Construction for the increased cost at the 80/20 CMAQ level.

Your favorable consideration of the above requests is greatly appreciated, and we appreciate your assistance in bringing these requests to the attention of the CMAP Project Selection Committee in their October meeting.

Terry Heffron
Area Programmer - IDOT District 1
847-705-4078
email: terrence.heffron@illinois.gov



FY 2012-2016 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC	
				Eliminated	Proposed Program
II09123455	IL 31 at Silver Glen Rd	\$1,120,000	\$800,000	\$406	\$0
II07123506	IL 394 at Sauk Trail	\$911,250	\$648,000	\$478	\$648,000
II02123509	Golf Rd at Harms Rd	\$810,000	\$576,000	\$487	\$0
II06123492	US 45/96th Av at 123rd St	\$810,000	\$576,000	\$510	\$0
II03123493	IL 68/Dundee Rd at Kennicott Av	\$472,500	\$336,000	\$700	\$336,000
II11123494	IL 47/Irving Av at Judd St	\$472,500	\$336,000	\$741	\$0
II10123508	IL 176 at Roberts Rd	\$675,000	\$480,000	\$764	\$0
II09123501	IL 56 at Hart Rd/Mitchell Rd	\$810,000	\$576,000	\$800	\$0
II02123502	Willow Rd at Pfingsten Rd	\$810,000	\$576,000	\$849	\$0
II03123498	IL 59 at W Bartlett Rd	\$810,000	\$576,000	\$865	\$576,000
II03123490	IL 19/Irving Park Rd at IL 59	\$472,500	\$336,000	\$866	\$336,000
II08123491	IL 59 at IL 38 (north ramps)	\$905,000	\$640,000	\$902	\$640,000
II03123448	IL 59/Sutton Rd at Stearns Rd	\$1,925,000	\$1,360,000	\$919	\$1,360,000
II09123486	IL 68/Penny Av at JF Kennedy Dr	\$1,120,000	\$800,000	\$992	\$0
II06123485	IL 43/Harlem Av at 143rd St	\$775,000	\$560,000	\$1,063	\$560,000
II06123487	IL 43/Harlem Av at 151st St	\$1,120,000	\$800,000	\$1,186	\$800,000
II12123466	IL 129/Washington St at Strip Mine Rd	\$1,062,500	\$760,000	\$1,193	\$0
II03123512	IL 68/Dundee Rd at IL 83	\$1,177,500	\$840,000	\$1,257	\$840,000
II08123820	75th St. at Cass Av and Plainfield Rd	\$15,045,000	\$10,100,000	\$1,275	\$10,100,000
II06123465	IL 7/Southwest Hwy at 111th St	\$1,465,000	\$1,040,000	\$1,286	\$0
II03123453	IL 68/Dundee Rd at Buffalo Grove Rd	\$3,075,000	\$2,160,000	\$1,302	\$2,160,000
II03123497	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	\$1,350,000	\$960,000	\$1,331	\$960,000
II09123762	Eola Rd from 83rd St/Montgomery Rd to 87th St	\$5,800,000	\$4,080,000	\$1,981	\$0
II10123462	US 12 at IL 120	\$2,845,000	\$2,000,000	\$1,992	\$0
II03123449	IL 68/Dundee Rd at North Wilke Rd	\$540,000	\$384,000	\$2,105	\$384,000
II03123503	Barrington Rd at Bode Rd	\$540,000	\$384,000	\$2,171	\$384,000
II12123489	US 30/Lincoln Hwy at I-55 Ramps	\$1,052,500	\$800,000	\$2,266	\$800,000
II06123657	Pulaski Rd. at 99th St.	\$410,000	\$328,000	\$2,450	\$0
II09123478	IL 47/72 at US 20	\$1,637,500	\$1,160,000	\$2,579	\$1,160,000
II08123496	IL 59/Neltnor Blv at Batavia Rd	\$947,500	\$680,000	\$2,748	\$0
II10123738	IL 134 and Fairfield Rd	\$211,000	\$156,800	\$3,119	\$0
II03123505	IL 68/E Dundee Rd at S Barrington Rd	\$810,000	\$576,000	\$3,335	\$576,000
Revised Rank				\$3,465	
II12123488	US 6/Southwest Hwy at Gougar Rd	\$1,350,000	\$960,000	\$3,605	\$960,000
II03123469	IL 62/Algonquin Rd at Barrington Rd	\$675,000	\$480,000	\$3,631	\$480,000
II09123507	IL 31 at Big Timber Rd	\$1,350,000	\$960,000	\$3,917	\$0
II07123471	Crawford Av at 167th St	\$1,120,000	\$800,000	\$4,258	\$0
II12123794	Bell Rd/CH 16 at 143rd St/CH 37	\$30,160,000	\$10,384,000	\$4,263	\$10,384,000
II07123457	183rd St at Central Av	\$3,650,000	\$2,560,000	\$4,457	\$0
II02123454	IL 68/Dundee Rd at Landwehr Rd	\$810,000	\$576,000	\$4,662	\$576,000
II08123642	IL 56/Butterfield Rd at York St	\$1,879,800	\$1,503,840	\$4,870	\$1,503,840
II10123495	IL 60/83 at Midlothian Rd	\$1,350,000	\$960,000	\$4,900	\$0
II10123806	Green Bay Rd at Vine Av	\$1,096,000	\$756,000	\$4,974	\$0
II08123450	IL 59 at IL 38 (south ramps)	\$460,000	\$320,000	\$5,451	\$320,000
II02123777	Gross Point Rd at IL 58/Golf Rd	\$1,496,000	\$951,000	\$5,597	\$0
II05123752	34th St at Oak Park Av	\$359,000	\$286,000	\$6,136	\$0
II08123475	IL 38/Roosevelt Rd at Ardmore Av	\$775,000	\$560,000	\$6,504	\$560,000
II10123499	US 12 Southbound Ramp at IL 176	\$540,000	\$384,000	\$6,755	\$0
II06123451	Pulaski Rd at 115th St	\$1,177,500	\$840,000	\$6,852	\$840,000
II11123747	Crystal Lake Rd at Silver Lake Rd	\$1,980,000	\$1,584,000	\$7,708	\$0
II09123468	IL47/72/Higgins Rd at US 20	\$2,212,500	\$1,560,000	\$7,830	\$1,560,000
II05123753	IL 171/1st Av at Forest Av/Ridgewood Rd	\$2,325,000	\$1,860,000	\$7,949	\$0
II10123447	IL59/Fox Lake Rd at IL 132/Grand Av	\$472,500	\$336,000	\$8,118	\$0
II09123472	IL 47 at Jericho Rd	\$1,350,000	\$960,000	\$8,557	\$0
II02123470	IL68/Dundee Rd at Pfingsten Rd	\$1,120,000	\$800,000	\$8,654	\$800,000
II02123841	US 41/Skokie Blv at Hibbard Rd	\$2,330,000	\$1,865,000	\$9,179	\$0
II09123773	L W Besinger Dr from Maple Av to IL 25/JFK Memorial Dr	\$2,277,000	\$1,577,600	\$11,422	\$0
II10123764	Lake Cook Rd at IL 83/McHenry Rd	\$5,099,000	\$2,974,000	\$11,615	\$2,974,000
II07123758	Vollmer Rd at Kedzie Av	\$2,880,000	\$2,304,000	\$12,289	\$0
II10123504	US 45 at IL 173/Rosecrans Rd	\$810,000	\$576,000	\$12,419	\$0
II09123782	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	\$1,603,800	\$1,283,100	\$13,434	\$1,283,100
II03123757	Touhy Av at Harts Rd/Gross Point Rd	\$1,193,600	\$201,600	\$13,549	\$0
II09123464	IL 72/Higgins Rd at Big Timber Rd	\$3,776,500	\$2,648,000	\$13,975	\$0
II02123789	Waukegan Rd at Chestnut Av	\$4,969,319	\$2,400,000	\$14,607	\$0
II10123814	Hart Rd at US 14/W Northwest Hwy	\$9,531,200	\$3,465,000	\$15,796	\$3,465,000

FY 2012-2016 CMAQ Program

II10123765	Lake Cook Rd at Weiland Rd	\$6,752,000	\$4,185,000	\$16,075	\$4,185,000
II08123821	55th St at Main St	\$1,780,000	\$1,424,000	\$16,476	\$1,424,000
II10123768	Ela Rd at Long Grove Rd	\$2,410,000	\$1,921,000	\$16,807	\$0
II08123813	Fabyan Pky/Washington St at Roosevelt Rd	\$9,360,000	\$6,325,000	\$17,877	\$6,325,000
II06123793	Ravinia Av and 153rd St	\$501,800	\$401,450	\$20,183	\$0
II10123783	Lake Cook Rd at Buffalo Grove Rd	\$8,453,000	\$5,113,000	\$21,104	\$5,113,000
II12123785	Exchange St/CH 49 at Old Monee Rd/CH 48	\$2,865,000	\$2,286,000	\$22,704	\$0
II10123817	Weiland Rd/CH W17 at Aptakisic Rd/CH A44	\$4,655,000	\$2,978,000	\$24,498	\$0
II09123781	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	\$5,958,400	\$4,767,000	\$25,252	\$4,767,000
II09123778	S McLean Blv at Spartan Dr	\$208,000	\$168,000	\$29,137	\$0
II12123667	Division St at Briggs St	\$185,000	\$148,000	\$29,284	\$0
II09123480	IL 56/Butterfield Rd at Raddant Rd	\$1,120,000	\$800,000	\$30,569	\$0
II11123737	Cary-Algonquin Rd at Silver Lake Rd	\$690,000	\$552,000	\$32,227	\$0
II09123809	Galligan Rd at Freeman Rd, Galligan Rd at Binnie Rd	\$1,481,000	\$1,185,000	\$38,437	\$0
II09123811	Main St at Wenmoth Rd	\$2,244,100	\$1,795,300	\$43,574	\$0
II08123808	IL 56/Butterfield Rd at Commonwealth Ln	\$1,963,000	\$377,180	\$53,291	\$377,180
II10123763	Fairfield Rd at Monaville Rd	\$2,689,000	\$2,151,000	\$60,679	\$0
II10123790	North Av/CH A2 at Deep Lake Rd/CH V67	\$2,437,000	\$1,949,000	\$86,307	\$0
II11123459	IL 173 at Wilmot Rd	\$3,650,000	\$2,560,000	\$96,951	\$0
II05123754	Cermak Rd at 49th Av and 50th Av	\$1,217,900	\$830,328	\$105,563	\$0
II09123824	Huntley Rd at Binnie Rd	\$254,400	\$203,500	\$117,640	\$0
II12123665	Division St at Gougar Rd	\$75,000	\$60,000	\$135,712	\$0
II09123810	Bowes Rd at Corron Rd	\$2,234,100	\$1,787,300	\$158,588	\$0
II06123816	Ravinia Av and 147th St	\$822,840	\$658,200	\$171,635	\$0
II12123460	US 6/Southwest Hwy at Parker Rd	\$3,650,000	\$2,560,000	\$285,003	\$2,560,000
II09123461	IL 47 at Plato Rd	\$3,650,000	\$2,560,000	\$490,755	\$2,560,000
II10123771	IL 43/Waukegan Rd at Westleigh Rd	\$2,180,000	\$1,744,000	\$509,803	\$0

Doug Ferguson

From: Mike Walczak <MikeW@NWMC-COG.ORG>
Sent: Monday, September 24, 2012 2:22 PM
To: Doug Ferguson
Cc: Riddle, Chad
Subject: RE: Schaumburg Rd at Barrington Rd intersection improvement

TIP change summary:

ROW increased from \$1,082,000 to \$1,190,342 (increase of \$108,342)
Construction decreased from \$3,129,176 to \$2,939,358 (decrease of \$189,818)

Net project change is a decrease of \$81,476.

The revised PPI has been submitted to IDOT.

From: Doug Ferguson [<mailto:DFerguson@cmap.illinois.gov>]
Sent: Friday, September 21, 2012 2:18 PM
To: Mike Walczak
Subject: RE: Schaumburg Rd at Barrington Rd intersection improvement

Forgot the report.

From: Doug Ferguson
Sent: Friday, September 21, 2012 2:17 PM
To: 'Mike Walczak'
Subject: RE: Schaumburg Rd at Barrington Rd intersection improvement

Mike,
We can handle this as an administrative modification. I just need an email from you with the specific amount to be transferred from Construction to ROW. I've attached a report showing how we have the project in CMAQ database. Look down at the bottom and the balance number agrees with what the CMAQ construction amount that is shown in the TIP. I will work on my end to balance everything out so that ENG1 doesn't show a balance and ENG@ doesn't show a negative balance in the CMAQ DB. Let me know how much need to be transferred to ROW and go ahead and make the change in the TIP.

Doug

Douglas Ferguson | Senior Analyst
Chicago Metropolitan Agency for Planning
233 S Wacker Drive, Suite 800 | Chicago, IL 60606
Tel 312.386.8824 | Fax 312.386.8825 | www.cmap.illinois.gov

From: Mike Walczak [<mailto:MikeW@NWMC-COG.ORG>]
Sent: Friday, September 21, 2012 10:53 AM
To: Doug Ferguson
Subject: Schaumburg Rd at Barrington Rd intersection improvement

Doug,

The Village of Schaumburg's Schaumburg Road at Barrington Road intersection improvement project is scheduled for the November letting. The ROW agreement was executed in 2011. The Village would like to move some of the funding (\$190,342) for advance utility relocation work that is programmed for the construction phase to an amended right-of-way agreement.

Additionally, the current construction agreement CMAQ amount (\$2,939,358) is lower than the original construction estimate so that the overall CMAQ funding levels for ROW and construction will be lower than currently programmed.

Do you need a formal letter from the Village and/or approval from the Committee to request this, or can this be done by staff as a modification?

Please let me know and give me a call if you have any further questions.

Thanks, Mike

Michael Walczak
Program Manager for Transportation
Northwest Municipal Conference
1616 East Golf Road
Des Plaines, IL 60016
mwalczak@nwmc-cog.org
847-296-9200 ext. 34

The information contained in this communication is confidential and may be legally privileged. It is intended solely for the use of the individual or entity to whom it is addressed and to others authorized to receive it. If you are not the intended recipient, you are hereby (a) notified that any disclosure, copying, distribution, or taking any action, with respect to the content of this information is strictly prohibited and may be unlawful, and are (b) kindly requested to inform the sender immediately and to destroy any copies. The Chicago Metropolitan Agency for Planning is neither liable for the proper and complete transmission of the information contained in this communication nor for any delay in its receipt.

This message has been scanned for viruses and other harmful content upon transmission.

Doug Ferguson

From: Lenny Cannata <lcannata@westcook.org>
Sent: Monday, September 24, 2012 9:41 AM
To: Doug Ferguson
Cc: McKenna, Bill; Lenny Cannata
Subject: Oak Park CMAQ 2012 Change Request
Attachments: PPI-04-12-0003_BikeParkingBlueLine_D1 PI0004.docx; PPI-04-12-0005_BikeParkingIntermodal_D1 PI0004.docx

Doug,

Thank you for your attention in this matter. Below is the email from the village requesting that the projects be combined into one. There is no scope or cost changes reflected in the request to combine projects. I have attached the draft PPI's for the projects for your reference.

I am requesting that the projects be combined under 04-12-0005. Upon notification of the requested changes, I will then delete 04-12-0003 from the TIP.

Below is a breakdown of the requisite TIP Data. Please notify me when the project change has been approved so that I may make the appropriate changes in the TIP

Current Project information

Covered Bike Parking along CTA Blue Line (CMAQ Application #BP04123574, TIP ID# 04-12-0003)
Blvd from Marion St to Forest Av Intermodal Station Bike Parking (CMAQ Application BP04123588, TIP ID#04-12-0005)

New Project Information

TIP # - 04-12-0005

Project Name – Bicycle Parking Facilities in Oak Park

EII Total – 50,000 (25,000 from 04-12-0003 and 25,000 from 04-12-0005)

20,000 Federal from 04-12-0003 and 20,000 Federal from 04-12-0005

C Total – 260,000 (197,000 from 04-12-0003 and 63,000 from 04-12-0005)

157,600 Federal from 04-12-0003 and 50,400 Federal from 04-12-0005

CE Total – 25,000 (13,000 from 04-12-0003 and 12,000 from 04-12-0005)

10,400 Federal from 04-12-0003 and 9,600 from 04-12-0005

TIP Financial Information would thus be the following.

EII 2013 – 50/40

C (Including CE) 2014 -285/228

Location Information

FAU 1405 North Blvd from Harlem Avenue to Forest Avenue

FAI 0290 Harrison Street from Oak Park Avenue to Scoville Avenue

FAU 2775 Oak Park Avenue from Lexington Street to Garfield Street

Leonard B. Cannata
West Central Municipal Conference
North Central Council of Mayors
2000 Fifth Avenue, Building N

River Grove, Illinois 60171
Office: (708) 453-9100 Ext. 241
Fax: (708) 453-9101
Cell: (708)705-0790
E-Mail: lcannata@westcook.org

From: McKenna, Bill [<mailto:McKenna@oak-park.us>]
Sent: Friday, September 21, 2012 5:07 PM
To: Lenny Cannata
Subject: PPI Forms for CMAQ projects in Oak Park

Please see attached PPI forms (pdf and word) for the two CMAQ projects:

Covered Bike Parking along CTA Blue Line (CMAQ Application #BP04123574, TIP ID# 04-12-0003)
North Blvd from Marion St to Forest Av Intermodal Station Bike Parking (CMAQ Application BP04123588, TIP ID#04-12-0005)

The Village of Oak Park would like to combine these into one project for a local letting in March of 2014 with design engineering in 2013 pending approval.

Bill McKenna, P.E.
Civil Engineer II
Village of Oak Park
201 South Blvd.
Oak Park, IL 60302
W: 708.358.5728; F: 708.434.1600
mckenna@oak-park.us
www.oak-park.us

Doug Ferguson

From: Christensen, Bruce D. <BChristensen@lakecountyil.gov>
Sent: Tuesday, October 02, 2012 10:12 AM
To: Doug Ferguson
Subject: 10-10-0002

Follow Up Flag: Follow up
Flag Status: Flagged

Doug-

We request moving programmed CMAQ funds from the construction phase of this project in an amount sufficient to fund 80% of the Phase II engineering cost approved by IDOT. This project was originally submitted for CMAQ funding by the Village of Grayslake and the E1 and E2 phases were vastly under estimated. It is likely that given the actual engineering costs we will be requesting additional CMAQ funds for construction.

Thanks,

Bruce D. Christensen
Transportation Coordinator
Lake County Division of Transportation
600 Winchester Road
Libertyville, IL 60048
(847) 377-7455 Voice
(847) 984-5944 Fax



Doug Ferguson

From: Chalen Daigle <CLDaigle@co.mchenry.il.us>
Sent: Monday, October 15, 2012 11:11 AM
To: Doug Ferguson
Cc: Walter Dittrich; Jeffrey Young; Jason Osborn; Scott Hennings; Joe Korpalski; Kama Dobbs
Subject: 11-00-0201 CMAQ Funds

Doug,

McHenry County has \$316,000 in CMAQ funds for the project 11-00-0201. The intersection work for this project is included in the scope of work currently underway by IDOT as part of the Western Algonquin Bypass. Therefore, we do not need the \$316,000 in CMAQ funding. I will delete the funding from the TIP.

If you need any additional information please let me know.

Chalen L. Daigle
McHenry County Council of Mayors Planning Liaison

McHenry County Division of Transportation

16111 Nelson Road, Woodstock, IL 60098

Direct: 815-334-4970 | Main: 815-334-4960 | Fax: 815-334-4989

cldaigle@co.mchenry.il.us | www.mchenrycountydor.org



please consider the environment prior to printing

The information in this email is confidential and may be legally privileged. The information transmitted is intended only for the person or entity to which it is addressed and may contain confidential and/or privileged material. Any review, retransmission, dissemination or other use of, or taking or any action in reliance upon, this information by persons or entities other than the intended recipient is prohibited and may be unlawful. If you received this in error, please contact the sender and delete the material from any computer.

Doug Ferguson

From: Hugh O'Hara <haohara@comcast.net>
Sent: Monday, October 15, 2012 9:06 AM
To: Doug Ferguson
Cc: Kama Dobbs
Subject: Fwd: St. Francis Road Multi-Use Trail Village of Frankfort' TIP #12-12-0004; CMAP Project BP12123619
Attachments: winmail.dat; ATT00001.htm
Importance: High

Begin forwarded message:

From: Harry Gilmore <hgilmore@reltd.com>
Subject: St. Francis Road Multi-Use Trail Village of Frankfort' TIP #12-12-0004; CMAP Project BP12123619
Date: October 11, 2012 5:52:20 PM CDT
To: "'Hugh O'Hara (haohara@comcast.net)'" <haohara@comcast.net>
Cc: "'Adam Nielsen (ANielsen@vofil.com)'" <ANielsen@vofil.com>

Hugh:

On behalf of the Village of Frankfort, we respectfully request that the Chicago Metropolitan Agency for Planning (CMAP) approve a cost adjustment for the referenced project. The first part of the adjustment is to remove the Phase I Engineering costs (Total cost \$15,000/Federal CMAQ share \$12,000). The Village is completing the Phase I Study for the trail as part of the study for St. Francis Road from 88th Avenue to 80th Avenue with Local funds, and thus the CMAQ dollars for this phase and be removed from the program.

The Village further requests that the dollars originally programmed for the Phase I Engineering be re-programmed for the Construction Phase. As part of the preliminary findings of the Phase I Study it has been determined that the construction costs increase due to unforeseen grading and drainage issues. As such, it is requested that the CMAQ Program be adjusted to reflect a total Construction Cost of \$162,000 with Federal CMAQ funds allocated as \$130,000.

Please forward this request to Ms. Kama Dobbs at CMAP (kdobbs@cmapp.illinois.gov<<mailto:kdobbs@cmapp.illinois.gov>>) for their review and approval. In the meantime, if you have any questions, or require any additional information, please contact me.

Harry L. Gilmore, Jr., PE
Sr. Project Manager
[Robinson Logo for Email Signatures]
17000 South Park Avenue
South Holland, IL 60473

815-412-2711 direct
815-412-2738 fax

Doug Ferguson

From: Christensen, Bruce D. <BChristensen@lakecountyil.gov>
Sent: Monday, October 22, 2012 1:03 PM
To: Christensen, Bruce D.; Doug Ferguson
Cc: Russell Pietrowiak
Subject: RE: 10-00-0128

Doug-

Since we need additional funds for E2, please move the funds programmed for right-of-way along with sufficient funds from construction to cover 80% of E2.

Thanks,

Bruce D. Christensen
Transportation Coordinator
Lake County Division of Transportation
600 Winchester Road
Libertyville, IL 60048
(847) 377-7455 Voice
(847) 984-5944 Fax



From: Christensen, Bruce D.
Sent: Tuesday, October 02, 2012 10:05 AM
To: Doug Ferguson
Subject: 10-00-0128

Doug-

In order to facilitate the construction of this project we propose not using federal funds for right-of-way acquisition. As such we request moving the CMAQ funds programmed for land acquisition to construction.

Thanks,

Bruce D. Christensen
Transportation Coordinator
Lake County Division of Transportation
600 Winchester Road
Libertyville, IL 60048
(847) 377-7455 Voice
(847) 984-5944 Fax

