



# Chicago Metropolitan Agency for Planning

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Chicago, Illinois 60606

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## **CMAQ Project Selection Committee**

**Annotated Agenda**

**Thursday, December 6, 2012**

**2:00 p.m.**

**Teleconference # 800-747-5150, Access Code 3868824**

Cook County Conference Room  
233 S. Wacker Drive, Suite 800  
Chicago, Illinois

- 1.0 Call to Order** 2:00 p.m.
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes – October 30, 2012**  
ACTION REQUESTED: Approval
- 4.0 Program Monitoring**
- 4.1 October Project Status Updates**  
Staff has completed the semi-annual project status update for line items that were programmed in 2012 and those that were programmed in 2013. An update will be given.  
ACTION REQUESTED: Information and Discussion
- 4.2 Programming Project Status Sheets**  
The recurring update report on the programming status of active projects and the line item changes since the last meeting of the Project Selection Committee is attached.  
ACTION REQUESTED: Information
- 4.3 Quarterly Transit Expenditure Updates**  
Staff has completed the analysis of 3rd Quarter 2012 transit expenditure status updates. An update will be given.  
ACTION REQUESTED: Information
- 5.0 Project Changes**
- 5.1 CDOT – Union Station Transportation Center (TIP ID 01-09-00004)**  
The sponsor is requesting a cost increase. Staff recommends approval.

**5.2 CDOT – Chicago Area Alternative Fuel Deployment Project, Phase 2 (TIP ID 01-12-0004)**

The sponsor is requesting a scope change. Staff recommends approval.

**5.3 Crystal Lake – Crystal Lake Bikeway Corridor Improvements (TIP ID 11-12-0004)**

The sponsor is requesting a scope change and cost increase. Staff recommends approval.

**5.4 CTA – Purple Line Weekend Express Service (TIP ID 16-10-0005) and CTA – Suburban Station Bike Parking Improvements (TIP ID 13-10-0001)**

The sponsor is withdrawing the Purple Line project and requesting the transfer of funds to the Bike Parking project with a scope change. Staff recommends approval.

**5.5 CTA – Bus Cold Start Devices (TIP ID 16-06-0001) and High Barrier Gates Installation (TIP ID 16-08-0001)**

The sponsor is requesting the transfer of remaining balance from the Cold Starts project to the High Barrier Gates project. Staff recommends approval.

**5.6 Batavia – Pedestrian Crossings Various (8) Locations along IL 31 and IL 25 (TIP ID 09-12-0005)**

The sponsor is requesting to withdraw funding from phase I engineering and use those funds to increase funding for remaining phases. Staff recommends approval.

**5.7 CTA – Diesel Particulate Filter Retrofit for CTA Buses 404.024 (TIP ID 01-10-0004)**

The sponsor is requesting a scope change to increase the number of DPFs installed on buses by 200. . Staff undertook this as an administrative change.

**6.0 FY 2014-2018 Program Development**

**6.1 Call for Projects**

The call for projects will open on December 10, 2012. Staff will provide an update on the call.

ACTION REQUESTED: Information

**6.2 Focus Groups**

Staff will provide an update on the work of the program focus groups.

ACTION REQUESTED: Information

**7.0 MAP-21**

An update will be provided on any newly available information related to MAP-21 and changes to the CMAQ program.

ACTION REQUESTED: Information

**8.0 Other Business**

## 9.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

## 10.0 Next Meeting

The committee's next meeting is scheduled for February 14, 2013.

## 11.0 Adjournment

### CMAQ Project Selection Committee Members:

\_\_\_\_ Ross Patronsky, Chair

\_\_\_\_ Bruce Carmitchel

\_\_\_\_ Luann Hamilton

\_\_\_\_ Mark Pitstick

\_\_\_\_ Mike Rogers

\_\_\_\_ Jeffery Schielke

\_\_\_\_ Chris Snyder



**DRAFT MINUTES**

**CMAQ Project Selection Committee**

**Tuesday, October 30, 2012 - 2:00 p.m.**

**CMAP Offices**

**Committee Members**

**Present:**

Ross Patronsky, Chair (CMAP), Chris Snyder (counties), Bruce Carmitchel (IDOT), Jeff Schielke (Council of Mayors) – via phone, Mark Pitstick (RTA), Keith Privett (City of Chicago), Mike Rogers (IEPA) – via phone

**Staff Present:**

Patricia Berry, Claire Bozic, Kama Dobbs, Doug Ferguson, Don Kopec, Tom Murtha, John O’Neal, Jose Rodriguez, Joy Schaad

**Others Present:**

Bill Baltutis, Kate Barney, Todd Bright, Bruce Christensen, Chalen Daigle (via phone), Wally Dietrick (via phone), John Donovan, Laura Fedak, Carl Gerhardstein (via phone), Terry Heffron, Christina Kupkowski, Tam Kutzmark, Aimee Lee, Tom Livingston, Brian Lovering, Erik Morimoto, Tom Rickert, Sarah Siwek (via phone), Chris Staron, Mike Sullivan (via phone), David Tomzik, Thomas Vander Woude, Mike Walczak, Thomas Weaver

**1.0 Call to Order**

Committee Chairman Ross Patronsky called the meeting to order at 2:01 p.m.

**2.0 Agenda Changes and Announcements**

None.

**3.0 Approval of Minutes— August 28, 2012**

On a motion by Mr. Pitstick and a second by Mr. Snyder, the minutes of the August 28, 2012 meeting were approved with a correction to Item 8.0.

**4.0 Upcoming Program Development**

**4.1 Draft Program Development Schedule**

On a motion by Mr. Carmitchel and a second by Mr. Snyder, the schedule was approved as presented.

**4.2 Program Focus Groups**

Ms. Bozic presented an overview of the proposed RTOC CMAQ Project Review Criteria memo. Mr. Snyder requested that System Modernization and ITS preferred project types be clarified to include a reference to signal interconnect projects and intersection improvements. Ms. Bozic noted that intersection improvements would only be considered a preferred project type when they are located on the Congestion Management Process (CMP) Highway System or are Strategic Regional Arterials (SRA). Discussion of the CMP occurred and a link to a map of these facilities will be added to the RTOC memo. It was agreed that projects which may not be on the CMP but that have a direct effect on the CMP will also receive preferred status. On a motion by Mr. Privett and a second by Mr. Pitstick the RTOC memorandum was accepted, as clarified.

Mr. Rickert presented an overview of the proposed Focused Programming for Bicycle and Pedestrian Facility Projects memo. Mr. Donovan noted that comments following the last call for projects were largely related to dissatisfaction that the selected projects did not include all of the Bicycle Pedestrian Task Force recommendations and suggested that guidance for the upcoming call should clearly state that task force recommendations are not binding on the Project Selection Committee. In response to the discussion, Mr. Rickert clarified that the task force intent regarding pedestrian facilities providing access to high ridership transit stops is to encourage multi-modal arterial systems and that locations that had potential for high ridership, but lacked multi-modal access would be considered. On a motion by Mr. Snyder and a second by Mr. Carmitchel the Bicycle and Pedestrian Task Force memo was accepted.

Mr. Rodriguez presented an overview of the proposed Transit Focus Group Evaluation Criteria and Performance Measurement memo. On a motion by Mr. Pitstick and a second by Mr. Snyder the Transit Focus Group memo was accepted.

Mr. Patronskey presented an overview of the Direct Emissions Reduction Guidance memo. On a motion by Mr. Privett and a second by Mr. Rogers the Direct Emissions Reduction Focus Group memo was accepted.

## **5.0 Program Monitoring**

### **5.1 Programming Project Status Sheets**

Mr. Ferguson noted that many of the changes reported are a result of information received through the October Status Update.

### **5.2 Deferred Projects Update**

Mr. Pitstick requested that summary totals by FFY be included in the future to guide cost increase request discussions.

### **5.3 Bringing "B" List Projects into the Program**

The committee discussed timing for making decisions regarding funding availability for B List projects. It was stated that the lead time required to process projects through IDOT makes an earlier decision more desirable. It was noted that at the time projects were placed on the B List, there was no obligation goal and that sponsors were informed that if projects were progressing they could request to be

brought forward at any time. It was also noted that after a new program is developed in 2013, the existing B List would no longer be valid.

## **6.0 Obligation Goals**

Mr. Patronsky provided an overview of the current apportionment and 2013 program of projects. Actual apportionments are approximately \$15 million higher than anticipated during the 2012-2016 program development. Deferrals have resulted in \$42 million in funds available for programming. Because of the availability of these funds and transit projects moving forward into 2012, there are unprogrammed balances totaling roughly \$63 million in 2014, 2015 and 2016 combined. As a result, staff proposed that the next call for projects include federal fiscal years 2014 – 2018.

Mr. Ferguson reported that MAP-21 includes an emphasis on particulate matter (PM) reduction. States that contain a PM nonattainment area are now required to obligate 25% of a state's annual CMAQ apportionment on projects that will reduce PM. He noted that guidance on what projects will be considered as reducing PM has not been issued. CMAP will work with IDOT to make sure projects are identified and correctly processed.

## **7.0 2013 Meeting Schedule**

On a motion by Mr. Snyder and a second by Mr. Pitstick, the 2013 schedule was approved as presented.

## **8.0 Project Changes**

### **8.1 CDOT - Bloomingdale Trail (TIP ID 01-08-0002)**

The sponsor is requesting a cost increase in the amount of \$2,750,000 (\$2,200,000 federal) for construction, the transfer of funds from phase II engineering in the amount of \$2,800,000 (\$2,240,000 federal) to construction and to move forward the funds currently programmed for construction in FY 2015 to FY 2013. On a motion by Mr. Pitstick and a second by Mr. Carmitchel, the request was approved.

### **8.2 Elk Grove Village - IL72/Higgins Road Overpass in Busse Woods (TIP ID 03-10-0005, CMAQ ID BP03123695)**

The sponsor is requesting to be brought off the Multi-year B List and have construction in the amount of \$4,360,000 (\$3,140,000 federal) moved in to the current year's program. On a motion by Mr. Privett and a second by Mr. Snyder, the request was approved.

### **8.3 Bedford Park - BRC, Clearing Yard Switcher Retrofit (TIP ID 06-09-0004)**

The sponsor is requesting a scope change to purchase 5 additional 710 ECO switcher locomotives with a cost increase of \$8,912,925 (\$5,793,401 federal) which is a 65% federal contribution. On a motion by Mr. Privett and a second by Mr. Carmitchel, the request was approved.

### **8.4 Riverdale - CSXT Barr Rail Yard Switch Engine Retrofit (TIP ID 07-08-0010)**

The sponsor is requesting a cost increase in the amount of \$1,200,000 (\$780,000 federal) which is a 65% federal contribution. On a motion by Mr. Carmitchel and a second by Mr. Rogers, the request was approved.

### **8.5 Lake County DOT – Cab Connector (TIP ID 10-09-0009)**

- The sponsor is requesting a scope change to use the remainder balance of \$60,563 (federal) on a new Lake County Employer TDM program. On a motion by Mr. Carmitchel and a second by Mr. Privett, the request was denied.
- 8.6 McHenry - IL 31 from McCullom Lake Rd to IL 120 (TIP ID 11-03-0007)**  
The sponsor is requesting a cost increase in the amount of \$3,594,000 (\$2,785,200 federal). On a motion by Mr. Carmitchel and a second by Mr. Snyder, the request was approved.
- 8.7 McHenry County DOT - Johnsburg Rd IL 31 - Chapel Hill Rd (TIP ID 11-04-0001)**  
The sponsor is requesting a cost increase in the amount of \$2,591,235 (\$2,072,988 federal). On a motion by Mr. Snyder and a second by Mr. Carmitchel, the request was approved.
- 8.8 Crystal Lake - Crystal Lake Bikeway Corridor Improvements (TIP ID 11-12-0004)**  
The sponsor is requesting a scope change that will add additional routes and for road surface improvements and a cost increase in the amount of \$912,415 (\$729,932 federal). On a motion by Mr. Privett and a second by Mr. Carmitchel, the request was tabled to give the sponsor time to modify the request.
- 8.9 CTA – Suburban Station Bike Parking Improvements (TIP ID 13-10-0001)**  
The sponsor is requesting a scope change to include the Central Station on the Purple line. On a motion by Mr. Privett and a second by Mr. Snyder, the request was approved.
- 8.10 IDOT – I-55 Bus on Shoulder Demonstration Project (TIP ID 01-09-0034)**  
The sponsor is requesting a scope change to extend the eastern limits to I-90/I-94 interchange and a cost increase in the amount of \$36,376 (\$29,101 federal). On a motion by Mr. Pitstick and a second by Mr. Rogers, the request was approved.
- 8.11 IDOT – IL 47/72/Higgins Rd at US 20 (North Junction) (TIP ID 09-12-0003)**  
The sponsor is requesting a cost increase in the amount of \$1,550,000 (\$1,240,000 federal). This was combined with item 8.12.
- 8.12 IDOT – IL 47/27 at US 20 (South Junction) (TIP ID 09-12-0007)**  
The Sponsor is requesting a cost increase in the amount of \$750,000 (\$600,000 federal). On a motion by Mr. Carmitchel and a second by Mr. Snyder, the requests were approved.
- 8.13 Schaumburg - Schaumburg and Barrington Roads Intersection Improvements (TIP ID 03-00-0108)**  
The sponsor requested \$108,342 federal be transferred from construction to right-of-way and to withdraw \$81,476 federal from construction. Staff undertook this as an administrative change.
- 8.14 Oak Park - Bike Parking along North Blv from Marion St to Forest Av (TIP ID 04-12-0005) and Covered Bike Parking along CTA Blue Line (TIP ID 04-12-0003)**  
The sponsor requested the projects to be combined under TIP ID 04-12-0005. Staff undertook this as an administrative change.
- 8.15 University Park - Cicero Ave Shared Use Path (TIP ID 07-06-0002)**  
The sponsor requested to have the funding for phase I engineering restored from the deferral list in the amount of \$60,000 federal. The sponsor demonstrated project phase readiness by submitting a locally executed LAA to IDOT for execution. Staff undertook this as an administrative change.
- 8.16 Lake County DOT - Washington St Bike Path (TIP ID 10-10-0002)**

The sponsor requested \$107,373 federal be transferred from construction to phase II engineering. Staff undertook this as an administrative change.

**8.17 McHenry County DOT - IL Rt 31 West Bypass of Algonquin (TIP ID 11-00-0201)**

The sponsor withdraws the CMAQ funding programmed for the construction of the signal interconnect for this project in the amount of \$316,000 federal. Staff undertook this as an administrative change.

**8.18 Frankfort – St Francis Rd Multi-Use Trail (TIP ID 12-12-0004)**

The sponsor requested \$12,000 federal be transferred from phase II engineering to construction. Staff undertook this as an administrative change.

**8.19 Lake County DOT - Roberts Rd at River Rd (TIP ID 10-00-0128)**

The sponsor requested \$141,461 federal be transferred from right-of-way and construction to phase II engineering. Staff undertook this as an administrative change.

**9.0 MAP-21**

Mr. Donovan reported that formal guidance on some portions of MAP-21 has been released by FHWA. There will be further guidance issued on the topics of operational assistance and the new provisions, however, a time frame is not known at this time.

**10.0 Other Business**

None.

**11.0 Public Comment**

There was no public comment.

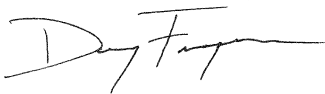
**12.0 Next Meeting**

The Committee's next meeting is scheduled for December 6, 2012.

**13.0 Adjournment**

On a motion by Mr. Privett and a second by Mr. Carmitchel the meeting adjourned at 4:25 p.m.

Respectfully submitted,



Douglas Ferguson  
Committee Liaison  
11-29-12





## MEMORANDUM

**To:** CMAQ Project Selection Committee

**From:** CMAP staff

**Date:** December 6, 2012

**Re:** CMAQ October 2012 Status Updates Report

Status updates were requested for 281 individual line items for 158 discrete CMAQ projects. Statistics on the requests are summarized at the end of the document. Of the 281 line items requested, 176 were for lines programmed in FFY 2012, and 105 were for project lines in FFY 2013. In previous reporting cycles, updates from project sponsors for phases that were programmed in future years were not requested. However with delay due to “coordination” and “prior phase delay” observed as the largest reasons for delay in the May status update, it was determined that it would be useful for both the sponsors and the Project Selection Committee to look ahead at phases programmed in FFY 2013.

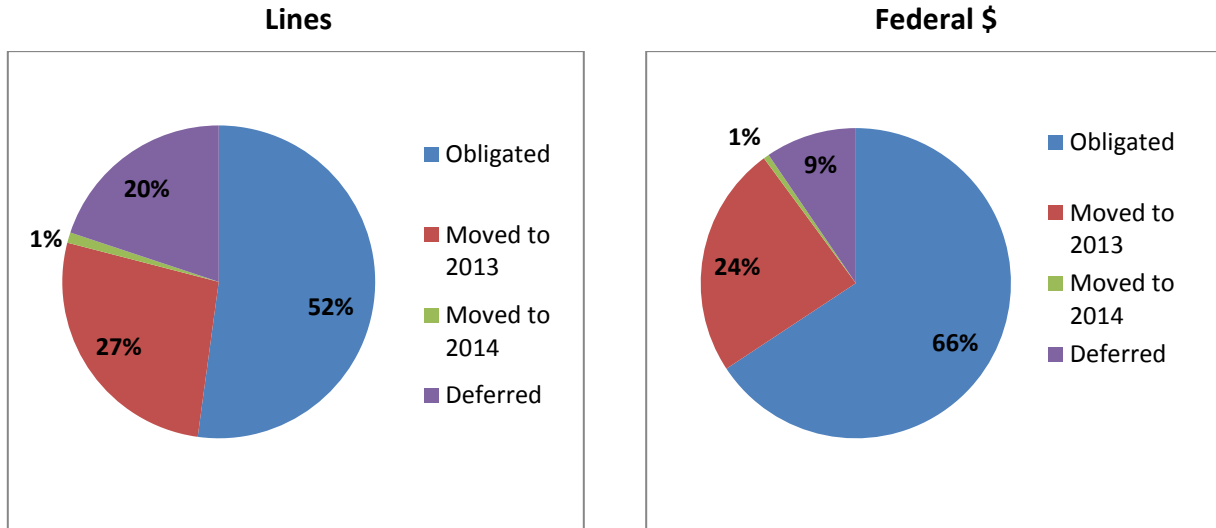
The activity reported below includes some project phases from FFY 2014 and 2015, where some of the results on the 2012 and 2013 requests caused the sponsor to identify downstream programming moves, or where the policies resulted in deferral of later project phases due to unmet accomplishment milestones. Additionally, status updates were not requested for line items programmed in FFY 2012 that were confirmed as accomplished, therefore funds programmed or obligated for these line items are not included in the figures below.

Status update forms were completed on all project line items. Although the analysis below is based upon 276 responses, there was a 100% response rate for the 281 line items requested. The difference in the number of requests versus the number of responses is a result of consolidation of phases, requests made for lines that had prior obligations that were not recorded in the CMAQ database and staff working with individual sponsors to adjust individual project records.

### Summary of Programming Disposition by Year

Of the 276 lines items analyzed for their programming disposition (Obligations, Reprogramming and Deferrals), 186 were programmed in FFY 2012. Of those, 97 were obligated at a federal dollar amount of \$124,404,643. Fifty two lines were moved into later years at a federal dollar amount of \$46,926,766. Fifty were moved into FFY 2013 and two were moved into FFY 2014. Thirty seven lines were deferred at a federal amount of \$18,000,287.

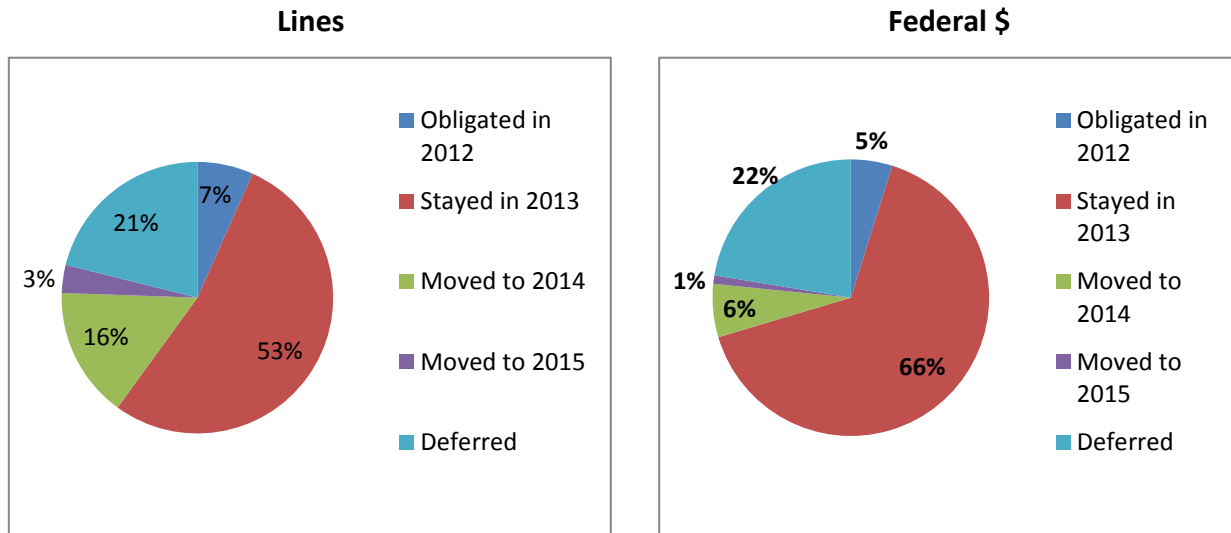
### Disposition of FFY 2012 Line Items



Action	Lines	Federal \$
Obligated	97	\$124,404,643
Moved to 2013	50	\$45,818,766
Moved to 2014	2	\$1,108,000
Deferred	37	\$18,000,287
<b>Total</b>	<b>186</b>	<b>\$189,331,696</b>

Of the 90 line items programmed in FFY 2013, six lines were obligated in FFY 2012 at a federal amount of \$4,436,870. Seventeen lines totaling \$6,593,703 were moved into later years, and 13 line items were deferred, totaling \$14,823,400. Also six line items were deferred from later years at a federal amount of \$ 5,682,800. Two projects line items from FFY 2014 were moved – one line item moved to FFY 2013 and the other moved to 2015.

### Disposition of FFY 2013 Line Items



Action	Lines	Federal \$
Obligated in 2012	6	\$4,436,870
Stayed in 2013	48	\$59,966,447
Moved to 2014	14	\$5,687,532
Moved to 2015	3	\$906,171
Deferred	19	\$20,506,200
<b>Total</b>	<b>90</b>	<b>\$91,808,820</b>

Notes: The reprogramming of some FFY 2012 or 2013 line items resulted in reprogramming of two FFY 2014 line items totaling \$305,600. The deferred line items include line items from FFYs 2013, 2014, and 2015.

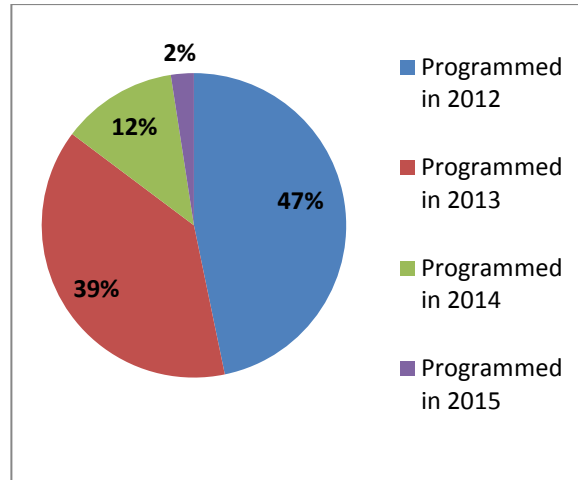
A total of 56 line items were deferred with a federal value of \$38,506,487.

### Deferrals Resulting from October 2012 Status Updates

**Deferrals**

Programmed	Lines	Federal \$
2012	37	\$18,000,287
2013	13	\$14,823,400
2014	5	\$4,744,800
2015	1	\$938,000
<b>Total</b>	<b>56</b>	<b>\$38,506,487</b>

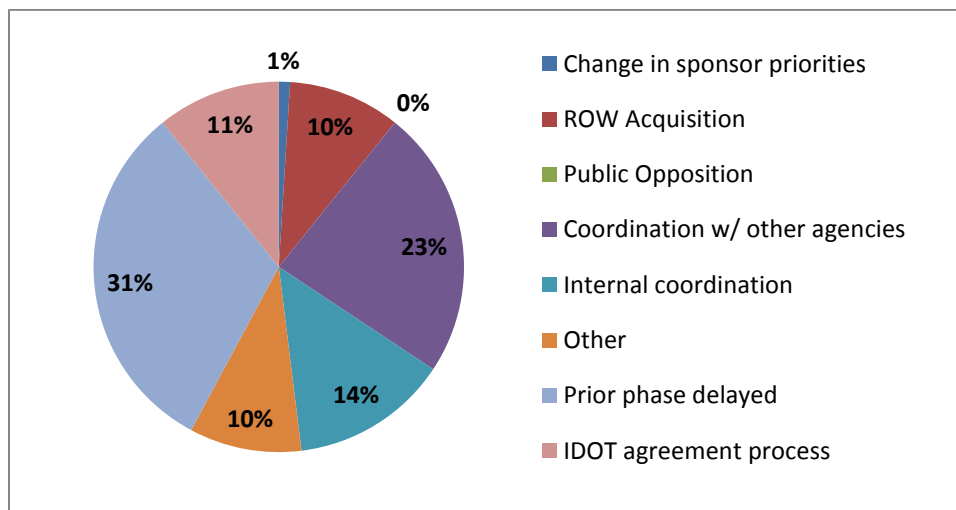
**Line Items Deferred - Federal \$**



### Reasons for Delay

Regarding the movement towards accomplishment, sponsors of 39% of the lines in FY 2012 reported “No delay” (summing to approx. \$78.4 million) and the sponsors of FFY 2013 phases reported that 55% (summing to approx. \$72.4 million) of the lines were on target. The most common reason for delay in both groups is that the prior project phase was delayed. Coordination with other agencies such as the railroads, CMAP, IDOT, Army Corps of Engineers, etc. was cited second among the FFY 2012 lines and internal coordination as third.

**Reason For Delay - 2012 Lines**

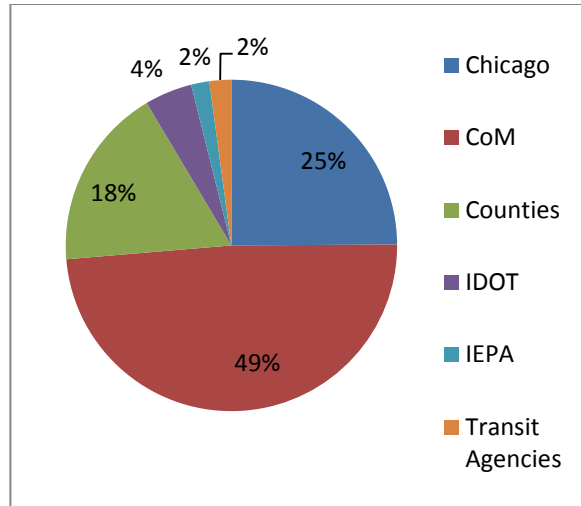


## Summary of Lines Requested

The following tables summarize the characteristics of the line items for which updates were requested.

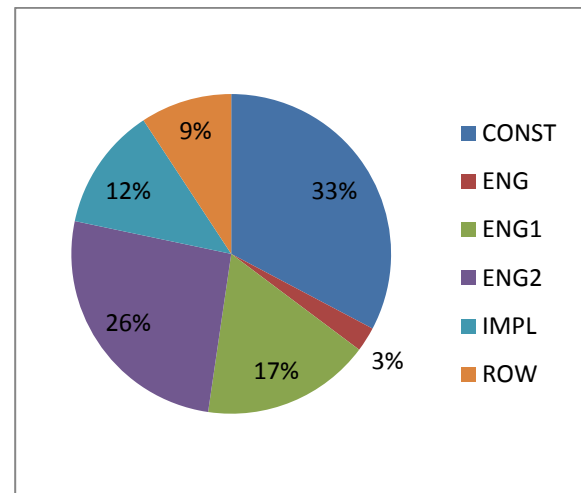
### Oct 2012 Updates by Sponsor Group

Sponsor Group	Lines Requested	Lines in 2012	Lines in 2013
Chicago	70	49	21
CoM	137	88	49
Counties	50	29	21
IDOT	13	4	9
IEPA	5	4	1
Transit Agencies	6	2	4
<b>Total</b>	<b>281</b>	<b>176</b>	<b>105</b>



### Oct 2012 Updates by Work Phase

Sponsor Group	Lines Requested	Lines in 2012	Lines in 2013
CONST	92	42	50
ENG	7	3	4
ENG1	48	42	6
ENG2	73	50	23
IMPL	35	24	11
ROW	26	15	11
<b>Total</b>	<b>281</b>	<b>176</b>	<b>105</b>



## Conclusion

Overall the October status update process went smoothly and sponsors were responsive to the inquiries from staff and the planning liaisons. CMAP staff will continue to evaluate the structure and timing of the status updates as the program moves forward. While the anticipated obligations for the FY 2013 program are continually changing, we can have a rough estimate of where the program is heading.

The disposition of FFY 2012 line items has \$45.8 million being moved into 2013 and the disposition of FFY 2013 line items has \$60 million remaining in FY 2013 for total of \$105.8 million. Not included in these line items were the cost increases and phase moves at October's

Project Selection Committee meeting. Those totaled \$49.8 million for FFY 2013 bringing the total to \$155.6 million. Using the informal rule that 50% of the programmed amount will actually obligate in any given program year, about \$77.8 million would be obligated in FFY 2013. This would leave the region short on meeting the annual obligation goal of \$123 million. As the program year progresses, staff will keep the committee apprised of out-year phases, deferred line items and multi-year B list projects as a way to bolster the potential obligation amount for FFY 2013.

###



# CMAQ Programming Summary and Obligation Goals

	Current	Federal	Prior	Unprogrammed	Obligation	Deferred Line
FFY	Programming	Apportionment *	Unobligated *	Balance	Goals	Items
2013	\$ 238,554,572	\$ 105,624,509	\$ 146,664,720	\$ 13,734,657	\$ 122,971,344	\$ 46,426,510
2014	\$ 76,245,556	\$ 106,744,625		\$ 30,499,069	\$ 138,600,323	\$ 6,404,800
2015	\$ 46,133,575	\$ 106,744,625		\$ 60,611,050	\$ 145,988,364	\$ 938,000
2016	\$ 19,498,820	\$ 106,744,625		\$ 87,245,805	\$ 145,988,364	\$ -

Current as of 11/26/12.

\* The current federal fiscal year annual apportionment and the unobligated balance are both from FHWA's FMIS Status of Funds Report. The funds are for the entire State of Illinois which is used for programming purposes with the understanding that northeastern Illinois only receives 95.21% of the CMAQ funding in the state. The apportionments for 2014-2016 are estimates.



TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
<b>2012</b>								
11-09-0062	Algonquin	Edgewood Dr from Hanson Rd to Main St	CONST	\$554,000		\$201,625 O	\$252,375 M	\$100,000
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG1	\$120,000			\$120,000 O	\$0
09-12-0002	Aurora	Hill Av from Ohio St to Montgomery Rd	ENG2	\$40,100			\$40,070 O	\$30
09-12-0004	Aurora	Eola Rd from E New York St to Wolf's Crossing Rd	ENG2	\$89,400			\$89,316 O	\$84
09-12-0012	Aurora	McCoy Dr/Commons Dr from Gregory St/New York St to IL 59/US34	ENG2	\$50,400	\$12,600 C		\$50,381 O	\$12,619
08-10-0002	Bensenville	Jefferson St Sidewalk Improvements, Evergreen St to York Rd	CONST	\$259,200		\$4,332 O	\$154,868 M	\$100,000
04-09-0002	Berkeley	Union Pacific Proviso Railyard Switcher Engine Retrofit	IMP	\$5,200,000	\$14,560,000 C		\$19,760,000 M	\$0
			<i>IMP</i>	<i>\$5,200,000</i>	<i>\$14,560,000</i>		<i>\$21,840,000</i>	<i>(\$2,080,000)</i>
05-10-0001	Berwyn	Bicycle Parking and Marketing	IMP	\$25,840	\$9,760 C		\$32,680 M	\$2,920
03-09-0012	Buffalo Grove	Dundee Rd Sidewalk	CONST	\$456,169			\$456,169 O	\$0
08-07-0013	Carol Stream	Kuhn Rd Bike Path from Lies Rd to The Great Western Trail	CONST	\$74,000	\$121,978 I	\$22,696 O	\$73,282 M	\$100,000
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	ENG2	\$800,000			\$880,000 M	(\$80,000)
			<i>ENG2</i>	<i>\$800,000</i>		<i>\$800,000</i>		<i>\$0</i>
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,886,400				\$4,886,400
			<i>CONST</i>	<i>\$4,886,400</i>	<i>\$7,129,600</i>			<i>\$12,016,000</i>
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000				\$7,200,000
			<i>CONST</i>	<i>\$7,200,000</i>		<i>\$5,840,000</i>	<i>\$1,360,000</i>	<i>\$0</i>

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.



TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-02-0027	CDOT	Cicero Ave Smart Corridor	CONST	\$1,387,000	\$800,000	C		\$2,187,000
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG	\$711,772	\$21,228	T	\$497,228	\$235,772
			<i>ENG</i>	<i>\$711,772</i>	<i>\$21,228</i>			<i>\$733,000</i>
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$160,000	\$160,000	T	\$320,000	\$0
01-09-0004	CDOT	Union Station Transportation Center	ROW	\$4,720,000			\$4,720,000	\$0
01-09-0004	CDOT	Union Station Transportation Center	ENG2	\$412,000	\$412,000	T	\$824,000	\$0
01-12-0003	CDOT	Chicago Bike Sharing Program - Startup	IMP	\$18,000,000			\$18,000,000	\$0
01-12-0008	CDOT	Build new Washington/Wabash Station on Loop Elevated to replace Randolph/Wabash and Madison/Wabash	ENG2	\$3,600,000			\$3,600,000	\$0
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$8,640,000	\$2,140,000	T	\$3,873,844	\$6,906,156
			<i>ENG</i>	<i>\$8,640,000</i>	<i>\$2,140,000</i>		<i>\$4,931,285</i>	<i>\$5,848,715</i>
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$23,360,000	\$77,315	T		\$23,437,315
			<i>IMP</i>	<i>\$23,360,000</i>	<i>\$411,773</i>		<i>\$773,028</i>	<i>\$22,998,745</i>
01-96-0008	CDOT	CLARK/DIVISION STATION IMPROVEMENT - RED LINE	CONST	\$8,640,000			\$8,640,000	\$0
01-96-0008	CDOT	CLARK/DIVISION STATION IMPROVEMENT - RED LINE	CONST	\$39,600,000			\$39,600,000	\$0
01-97-0087	CDOT	Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	ENG2	\$292,000		\$137,528	\$54,472	\$100,000
13-09-0001	Cook County Dept of Environmental Control	Cook County Fleet Diesel Retrofit	IMP	\$582,738	\$743,532	R	\$663,135	\$663,135
			<i>IMP</i>	<i>\$582,738</i>	<i>\$743,532</i>		<i>\$663,135</i>	<i>\$473,517</i>
01-10-0004	CTA	Diesel Particulate Filter Retrofit for CTA Buses 404.024	IMP	\$11,920,000			\$9,536,000	\$2,384,000
16-00-0001	CTA	Western Ave Express Bus Stops	CONST	\$266,400	\$80,000	C	\$306,400	\$40,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
16-12-0001	CTA	Retrofit of Electronic Engine Cooling Fan/System	IMP	\$6,244,000			\$6,244,000 O	\$0
16-12-0002	CTA	Purchase a ZF TopoDyn Program	IMP	\$892,800			\$892,800 O	\$0
16-96-0061	CTA	Purchase Up to 2 Electric Buses	IMP	\$1,554,000			\$1,554,000 O	\$0
10-06-0003	Deerfield	Deerfield Rd Sidewalk	ROW	\$84,172			\$84,172 M	\$0
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG1	\$20,000			\$20,000 O	\$0
08-07-0003	DuPage County DOT	Thorndale Ave from I-290 Entrance Ramp to Park Blvd	CONST	\$200,000	\$0 C	\$200,000 S		\$0
08-10-0004	DuPage County DOT	Geneva Rd from President St to Swift Rd	CONST	\$860,000		\$13,479 O	\$746,521 M	\$100,000
08-12-0005	DuPage County DOT	Schmale Rd/CH 38 from Bloomingdale Ct to Fullerton Rd	ENG2	\$40,000		\$40,000 S		\$0
08-09-0011	Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	ROW	\$1	\$75,999 T		\$76,000 O	\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG1	\$23,973			\$23,973 O	\$0
03-09-0008	Hoffman Estates	Higgins Rd Pedestrian and Bicycle Project	CONST	\$592,000			\$511,978 M	\$80,022
03-10-0004	Hoffman Estates	IL 59 at Shoe Factory Rd	CONST	\$880,000	\$80,000 T		\$808,293 M	\$151,707
07-08-0009	Homewood	Village of Homewood Bicycle Network - Near and Mid-Term Priorities	CONST	\$105,000			\$88,889 M	\$16,111
01-09-0034	IDOT	I-55 Bus-on-shoulders Support (formerly Park and Ride Transit for the Northeastern Region)	IMP	\$1,200,000	\$29,101 C		\$752,023 M	\$477,078
			<i>IMP</i>	<i>\$1,200,000</i>			<i>\$709,101</i>	<i>\$490,899</i>
06-09-0005	IDOT	104th Ave/Flavin Rd at 95th St	CONST	\$2,160,000	\$200,000 I		\$2,600,449 M	(\$240,449)
07-10-0003	IDOT	Lincoln Hwy from Chicago Rd to State St	CONST	\$408,000			\$408,000 O	\$0
09-00-0012	IDOT	IL 64 from Tyler Rd to 7th Ave	CONST	\$99,200	\$148,000 C	\$42,468 O	\$104,732 M	\$100,000
09-08-0004	IDOT	Mooseheart Rd at Lincoln Way	CONST	\$1,204,000			\$1,422,500 M	(\$218,500)

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$45,000			\$75,637 M	(\$30,637)
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$18,000			\$23,464 M	(\$5,464)
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$1,838,547			\$1,838,547 M	\$0
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	IMP	\$3,098,453		\$194,557 O	\$2,638,964 M	\$264,932
01-09-0006	IEPA	Retrofit of Amtrak Switcher Engines	IMP	\$1,200,000	\$2,080,000 T		\$3,280,000 M	\$0
13-09-0003	IEPA	Chicago Area Diesel Retrofit Program	IMP	\$5,000,000			\$5,000,000 O	\$0
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	ROW	\$204,000		\$204,000 S		\$0
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	ENG2	\$128,000		\$25,472 T	\$102,527 O	\$1
09-03-0001	Kane County DOT	Randall Road at Fabyan Parkway	CONST	\$2,556,806		\$109,810 O	\$2,427,556 M	\$19,440
09-06-0002	Kane County DOT	Randall Rd at Bolcum Rd/Ridgewood Dr	CONST	\$311,660	\$427,882 T		\$738,931 M	\$611
09-06-0003	Kane County DOT	Randall Rd at US 20/Foothill Rd	CONST	\$954,132	\$786,858 C		\$1,740,990 M	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ENG2	\$135,960			\$135,960 O	\$0
09-09-0013	Kane County DOT	IL 64 from Randall Rd to Burlington Rd	CONST	\$477,882			\$477,883 M	(\$1)
09-10-0005	Kane County DOT	Dunham Rd/Kirk Rd from Stearns Rd to IL 56/Butterfield Rd	CONST	\$1,616,800	\$161,680 C	\$493,816 O	\$1,068,664 M	\$216,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG1	\$285,000			\$285,000 O	\$0
09-95-0011	Kane County DOT	Kane County-Orchard Road Interconnect	CONST	\$368,000			\$141,487 M	\$226,513
10-10-0003	Lake County	Prairie Crossing Bike Path/Midlothian Rd	CONST	\$1,910,400		\$1,360,755 O	\$472,404 M	\$77,241

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-00-0113	Lake County DOT	Cedar Lake Rd at Monaville Rd	ENG2	\$314,000			\$186,622 O	\$127,378
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ROW	\$102,000		\$102,000 T		\$0
			<i>ROW</i>	<i>\$102,000</i>				<i>\$102,000</i>
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG2	\$330,000	\$141,461 T		\$471,461 O	\$0
			<i>ENG2</i>	<i>\$330,000</i>			<i>\$471,461</i>	<i>(\$141,461)</i>
10-09-0008	Lake County DOT	IL 83 from US 45 to Westmoreland Dr	CONST	\$1,789,600			\$1,789,600 M	\$0
10-12-0003	Lake County DOT	Aptakasic Rd Adaptive Traffic Control	ENG2	\$35,510		\$35,510 U		\$0
10-12-0004	Lake County DOT	Gilmer/Hawley/IL176 Adaptive Traffic Control	ENG2	\$93,920		\$93,920 U		\$0
11-11-0004	Lakewood	Huntley Rd Bikepath Improvements (on-street bike lanes)	CONST	\$647,200		\$108,736 O	\$438,464 O	\$100,000
11-03-0007	McHenry	IL 31 from McCullom Lake Rd to IL 120	ROW	\$1,200,000	\$595,200 C		\$1,200,000 O	\$595,200
			<i>ROW</i>	<i>\$1,200,000</i>			<i>\$1,200,000</i>	<i>\$0</i>
11-07-0001	McHenry County Division of Transportation	Virginia Rd at IL 31(southwest quadrant)	CONST	\$320,000	\$700,000 C	\$82,929 X	\$957,000 O	(\$19,929)
			<i>CONST</i>	<i>\$320,000</i>	<i>\$700,000</i>	<i>\$57,929</i>	<i>\$957,000</i>	<i>\$5,071</i>
			<i>CONST</i>	<i>\$320,000</i>	<i>\$700,000</i>	<i>\$25,000</i>	<i>\$957,000</i>	<i>\$38,000</i>
18-12-0006	Metra	Metra MD Locomotive Repowers	ENG	\$160,000			\$160,000 O	\$0
18-12-0006	Metra	Metra MD Locomotive Repowers	IMP	\$3,840,000			\$3,840,000 O	\$0
18-12-0007	Metra	Metra UP Automatic Engine Start-Stop System	ENG	\$40,000			\$40,000 O	\$0
18-12-0007	Metra	Metra UP Automatic Engine Start-Stop System	IMP	\$328,000			\$328,000 O	\$0
18-12-0008	Metra	Metra BNSF Replace Main Engine Drive Generator	ENG	\$120,000			\$120,000 O	\$0
18-12-0008	Metra	Metra BNSF Replace Main Engine Drive Generator	IMP	\$800,000			\$800,000 O	\$0
10-06-0064	Mundelein	Lake St from Hawthorne Blv to Hickory St	CONST	\$168,611	\$215,518 C		\$311,824 M	\$72,305

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-12-0004	Oak Park	Oak Park Traffic Signal Management System	ENG2	\$3,360				\$3,360
09-12-0008	Oswego	Mill Rd Multi-use Path	ENG1	\$1	\$11,228 C		\$11,229 O	\$0
09-12-0008	Oswego	Mill Rd Multi-use Path	ENG2	\$40,000	\$10,806 C		\$28,771 O	\$22,035
17-09-0001	Pace	Bus Diesel Engine Retrofits	IMP	\$4,548,080			\$4,548,080 O	\$0
17-12-0002	Pace	Regional Rideshare Program	IMP	\$350,000			\$350,000 O	\$0
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$3,060,000			\$3,060,000 O	\$0
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250			\$719,250 O	\$0
17-94-0002	Pace	VIP Vanpool Program	IMP	\$7,779,148			\$7,779,148 O	\$0
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$4,500,000			\$4,362,480 F	\$137,520
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	ENG	\$5,043,543		\$5,043,543 T		\$0
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$6,984,256	\$29,015,744 T		\$36,000,000 O	\$0
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$8,856,750		\$8,856,750 T		\$0
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$7,723,855		\$7,723,855 T		\$0
13-12-0002	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	IMP	\$3,391,596		\$3,391,596 T		\$0
13-12-0004	RTA	Chicagoland Commute Options	IMP	\$988,608	\$123,576		\$1,112,184 O	\$0
13-12-0005	RTA	Improvements at 19 Priority Interagency Transit Transfer Locations	CONST	\$3,360,000	\$420,000		\$3,780,000 O	\$0

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-00-0108	Schaumburg	Schaumburg-Schaumburg and Barrington Roads Intersection Improvements	CONST	\$597,733	\$2,531,443 C	\$189,818 T	\$3,145,000 O	(\$205,642)
			<i>CONST</i>	<i>\$597,733</i>	<i>\$2,531,443</i>		<i>\$3,145,000</i>	<i>(\$15,824)</i>
03-12-0013	Schaumburg	Bike-to-Metra Guides: Round 2 (Regionwide)	IMP	\$76,800			\$76,800 O	\$0
09-96-0019	St. Charles	Red Gate Rd Bike Trail Part of Red Gate Rd Bridge Project	CONST	\$1,920,000			\$1,920,000 M	\$0
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG1	\$144,000	\$80,000 C		\$144,000 M	\$80,000
12-02-0011	Will County Department of Highways	Will County-Weber Road at Renwick Road	CONST	\$3,260,000			\$3,235,480 M	\$24,520
12-04-0002	Will County Department of Highways	Naperville-Plainfield Rd at 119th	ROW	\$80,000		\$80,000 T		\$0
12-04-0002	Will County Department of Highways	Naperville-Plainfield Rd at 119th	CONST	\$900,000	\$80,000 T		\$980,000 O	\$0
12-06-0002	Will County Department of Highways	Gougar Rd at US 30	CONST	\$1,056,000		\$36,000 O	\$920,000 M	\$100,000
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ROW	\$520,000		\$520,000 T		\$0
<b>104 line items in 2012 totalling:</b>				<b>\$254,955,026</b>	<b>\$57,052,909</b>	<b>\$29,978,330</b>	<b>\$231,482,822</b>	<b>\$50,546,783</b>
<b>2013</b>								
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG1	\$33,600				\$33,600
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,128,000				\$4,128,000
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$4,128,000</i>				<i>\$4,128,000</i>
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000				\$7,200,000
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,352,000		\$320,000 T		\$4,032,000
01-03-0004	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	ENG	\$638,400		\$538,400 O		\$100,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
<b>01-05-0002</b>	CDOT	41st St Bicycle-Pedestrian Bridge	ENG2	\$880,000				\$880,000
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$880,000</i>				<i>\$880,000</i>
<b>01-06-0002</b>	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG2	\$868,578				\$868,578
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$868,578</i>				<i>\$868,578</i>
<b>01-06-0004</b>	CDOT	Walk Chicago-Pedestrian Encouragement Program	IMP	\$160,000				\$160,000
<b>01-06-0005</b>	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$188,000				\$188,000
<b>01-08-0002</b>	CDOT	Bloomington Trail	ENG2	\$2,240,000	\$0 T	\$2,240,000 T		\$0
			<i>ENG2</i>	<i>\$2,240,000</i>				<i>\$2,240,000</i>
<b>01-08-0002</b>	CDOT	Bloomington Trail	ENG2	\$480,000				\$480,000
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$480,000</i>				<i>\$480,000</i>
<b>01-08-0002</b>	CDOT	Bloomington Trail	CONST	\$34,300,000	\$4,440,000 T			\$38,740,000
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$34,300,000</i>				<i>\$34,300,000</i>
<b>01-08-0004</b>	CDOT	City of Chicago Bicycle Fleet Program	IMP	\$80,000				\$80,000
<b>01-12-0002</b>	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000				\$172,000
<b>01-12-0004</b>	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$15,000,000				\$15,000,000
<i>Previously programmed in FFY 2012</i>			<i>IMP</i>	<i>\$15,000,000</i>				<i>\$15,000,000</i>
<b>01-12-0005</b>	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
<b>01-12-0005</b>	CDOT	Arterial Detection System Improvements	IMP	\$412,000				\$412,000
<b>01-12-0006</b>	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000				\$124,000
<b>01-12-0006</b>	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000				\$820,000

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01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000				\$122,000
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000				\$806,000
01-94-0045	CDOT	Bike Parking	ENG	\$480,000	\$257,523 T			\$737,523
01-94-0045	CDOT	Bike Parking	IMP	\$1,520,000	\$441,890 T			\$1,961,890
<i>Previously programmed in FFY 2012</i>			<i>IMP</i>	<i>\$1,520,000</i>	<i>\$441,890</i>		<i>\$352,912</i>	<i>\$1,608,978</i>
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$3,460,000				\$3,460,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$4,360,000				\$4,360,000
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	CONST	\$1,912,382	\$388,800 T			\$2,301,182
11-12-0004	Crystal Lake	Crystal Lake Bikeway Corridor Improvements	CONST	\$60,468				\$60,468
03-08-0002	Des Plaines	Central Ave from Wolf Rd to East River Rd	ENG1	\$27,000				\$27,000
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$144,800		\$73,414 S		\$71,386
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ROW	\$100,000	\$25,000 C			\$125,000
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ENG2	\$440,000	\$37,800 C		\$477,800 O	\$0
			<i>ENG2</i>	<i>\$440,000</i>	<i>\$37,800</i>			<i>\$477,800</i>
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	CONST	\$9,560,000				\$9,560,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG1	\$52,000		\$52,000 S		\$0
08-12-0005	DuPage County DOT	Schmale Rd/CH 38 from Bloomingdale Ct to Fullerton Rd	CONST	\$352,000				\$352,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$200,000	\$50,000 C			\$250,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$525,000	\$225,000 C			\$750,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	ENG2	\$80,000				\$80,000
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	CONST	\$636,000				\$636,000
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	ENG2	\$80,000				\$80,000
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000				\$2,397,000
09-12-0009	Elgin	Elgin CBD Bike Racks Program	ENG2	\$8,000				\$8,000
09-12-0009	Elgin	Elgin CBD Bike Racks Program	CONST	\$68,800				\$68,800
			<i>IMP</i>	<i>\$76,800</i>				<i>\$76,800</i>
03-10-0005	Elk Grove Village	IL72/Higgins Road Overpass in Busse Woods	CONST	\$3,140,000				\$3,140,000
08-09-0011	Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	CONST	\$377,180		\$76,000	T	\$301,180
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000				\$112,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG1	\$24,000				\$24,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000				\$72,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG1	\$12,000		\$12,000	T	\$0
		<i>Previously programmed in FFY 2012</i>	<i>ENG1</i>	<i>\$12,000</i>				<i>\$12,000</i>
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG2	\$12,000			T	\$12,000
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ROW	\$88,000				\$88,000
			<i>ROW</i>	<i>\$108,027</i>				<i>\$108,027</i>
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG2	\$20,000				\$20,000
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	CONST	\$320,000				\$320,000

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

*Lines highlighted and shown in italics represent line item status as of prior PSC meeting.*

11/29/2012 9:56:53 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-12-0002	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	ROW	\$640,000				\$640,000
04-12-0002	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000				\$452,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG1	\$31,000				\$31,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG2	\$31,000				\$31,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$96,000				\$96,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$480,000				\$480,000
07-12-0001	IDOT	IL 394 at Sauk Trail	ROW	\$108,000				\$108,000
07-12-0001	IDOT	IL 394 at Sauk Trail	CONST	\$540,000				\$540,000
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	CONST	\$209,000				\$209,000
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$160,000				\$160,000
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	ROW	\$160,000				\$160,000
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	CONST	\$1,400,000	\$1,240,000	C		\$2,640,000
			<i>CONST</i>	<i>\$1,400,000</i>				<i>\$1,400,000</i>
09-12-0007	IDOT	IL 47/72 at US 20	ROW	\$160,000			\$157,600	\$2,400
			<i>ROW</i>	<i>\$160,000</i>				<i>\$160,000</i>
09-12-0007	IDOT	IL 47/72 at US 20	CONST	\$1,000,000	\$600,000	C		\$1,600,000
			<i>CONST</i>	<i>\$1,000,000</i>				<i>\$1,000,000</i>
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	ROW	\$160,000				\$160,000
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	ROW	\$160,000				\$160,000
13-10-0005	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project	IMP	\$3,380,000				\$3,380,000
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000	\$4,000,000	I		\$5,000,000

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
13-97-0002	IEPA	Clean Air Public Information Campaign and Regional Carpool Radio Advertising	IMP	\$3,000,000				\$3,000,000
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	CONST	\$1,628,700	\$25,472	I		\$1,654,172
09-11-0013	Kane County	Arterial Management Center	CONST	\$558,740	\$296,200	C		\$854,940
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	ROW	\$160,000			\$160,000	O \$0
			<i>ROW</i>	<i>\$160,000</i>				<i>\$160,000</i>
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ROW	\$248,000				\$248,000
09-12-0010	Kane County DOT	Kane County Bike Rack Program	IMP	\$67,200				\$67,200
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	ENG2	\$160,000				\$160,000
10-00-0113	Lake County DOT	Cedar Lake Rd at Monaville Rd	CONST	\$4,325,000				\$4,325,000
10-00-0128	Lake County DOT	Roberts Rd at River Rd	CONST	\$4,530,000		\$39,461	T	\$4,490,539
			<i>CONST</i>	<i>\$4,530,000</i>				<i>\$4,530,000</i>
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000				\$659,000
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$506,000				\$506,000
10-08-0031	Lake County DOT	Washington St/CH A22 at CN/Metra Crossing	CONST	\$16,939,000				\$16,939,000
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	ENG2	\$40,000	\$107,373	T		\$147,373
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	CONST	\$624,480		\$166,601	T	\$457,879
			<i>CONST</i>	<i>\$624,480</i>		<i>\$107,373</i>		<i>\$517,107</i>
			<i>CONST</i>	<i>\$624,480</i>		<i>\$59,228</i>		<i>\$565,252</i>
10-12-0003	Lake County DOT	Aptakisic Rd Adaptive Traffic Control	CONST	\$355,100	\$35,510	I		\$390,610
10-12-0004	Lake County DOT	Gilmer/Hawley/IL176 Adaptive Traffic Control	CONST	\$939,190	\$93,920	I		\$1,033,110
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG1	\$2,080				\$2,080
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG2	\$4,160				\$4,160

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,800,000				\$4,800,000
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000				\$52,000
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$84,000		\$28,000	T	\$56,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$88,000				\$88,000
11-03-0007	McHenry	IL 31 from McCullom Lake Rd to IL 120	CONST	\$554,959	\$2,190,041	C		\$2,745,000
			CONST	\$554,959				\$554,959
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	CONST	\$1,556,440				\$1,556,440
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$419,200				\$419,200
11-04-0001	McHenry County Division of Transportation	Johnsburg Rd IL 31 - Chapel Hill Rd	CONST	\$1,604,259	\$3,032,988	T		\$4,637,247
<i>Previously programmed in FFY 2012</i>			CONST	\$1,604,259	\$960,000			\$2,564,259
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG1	\$8,000				\$8,000
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000				\$8,000
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200			\$57,111	\$89
			ENG1	\$57,200				\$57,200
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200				\$57,200
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600				\$629,600
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG1	\$52,000				\$52,000
04-12-0004	Oak Park	Oak Park Traffic Signal Management System	CONST	\$100,960				\$100,960

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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11/29/2012 9:56:58 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$20,000				\$20,000
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$20,000				\$20,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG1	\$1,000,000				\$1,000,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG2	\$2,000,000				\$2,000,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$3,060,000				\$3,060,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$795,000	\$780,000	C		\$1,575,000
			<i>IMP</i>	<i>\$795,000</i>				<i>\$795,000</i>
03-08-0004	Rolling Meadows	Arlington Park Train Station Bicycle Lane Extension	CONST	\$420,000	\$167,000	C		\$587,000
08-05-0002	RTA	DuPage County Transit Service Marketing	IMP	\$480,000				\$480,000
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	ROW	\$33,000				\$33,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ROW	\$320,000				\$320,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG2	\$144,000				\$144,000
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	IMP	\$144,160				\$144,160
08-12-0009	Wheaton	Various Downtown Bicycle Racks	IMP	\$36,000				\$36,000
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG2	\$200,000		\$200,000	T	\$0
<b>118 line items in 2013 totalling:</b>				<b>\$168,162,886</b>	<b>\$18,434,517</b>	<b>\$3,745,876</b>	<b>\$852,511</b>	<b>\$181,999,016</b>
<b>2014</b>								

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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11/29/2012 9:56:59 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ROW	\$320,000				\$320,000
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG2	\$120,000				\$120,000
09-12-0002	Aurora	Hill Av from Ohio St to Montgomery Rd	CONST	\$546,600				\$546,600
09-12-0004	Aurora	Eola Rd from E New York St to Wolf's Crossing Rd	CONST	\$1,378,200				\$1,378,200
09-12-0012	Aurora	McCoy Dr/Commons Dr from Gregory St/New York St to IL 59/US34	CONST	\$687,100	\$171,775 C			\$858,875
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG2	\$33,600				\$33,600
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600				\$3,161,600
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$372,000				\$372,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$688,000		\$160,000 T		\$528,000
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200				\$1,141,200
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
01-97-0092	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	CONST	\$8,108,000				\$8,108,000
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$302,492	\$84,172 C	\$84,172 T		\$302,492
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$40,000				\$40,000
<i>Previously programmed in FFY 2013</i>			<i>ROW</i>	<i>\$40,000</i>				<i>\$40,000</i>
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG2	\$20,000				\$20,000
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$20,000</i>				<i>\$20,000</i>

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11/29/2012 9:57:01 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$148,000				\$148,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$80,000				\$80,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$104,000				\$104,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$5,600,000				\$5,600,000
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	CONST	\$596,800				\$596,800
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920				\$349,920
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000				\$128,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG2	\$51,000				\$51,000
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$51,000</i>				<i>\$51,000</i>
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	CONST	\$717,000				\$717,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000				\$68,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	CONST	\$1,232,000				\$1,232,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000	\$12,000	T		\$130,000
			<i>CONST</i>	<i>\$118,000</i>				<i>\$118,000</i>
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$31,000				\$31,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$360,000				\$360,000
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	ROW	\$96,000				\$96,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	ROW	\$160,000				\$160,000
03-12-0006	IDOT	Barrington Rd at Bode Rd	ROW	\$64,000				\$64,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	ROW	\$56,000				\$56,000

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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11/29/2012 9:57:03 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	ROW	\$56,000				\$56,000
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	ROW	\$160,000				\$160,000
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	ROW	\$160,000				\$160,000
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	ROW	\$80,000				\$80,000
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000				\$2,400,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	ROW	\$160,000				\$160,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000				\$800,000
12-12-0006	IDOT	US 30/Lincoln Hwy at I-55 Ramps	CONST	\$800,000				\$800,000
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	CONST	\$2,400,000				\$2,400,000
09-06-0068	Kane County DOT	Burlington Rd at IL 47 - Roundabout	CONST	\$856,000	\$1,000,000 C	\$8,000 U		\$1,848,000
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	CONST	\$720,000				\$720,000
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	CONST	\$1,058,840				\$1,058,840
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG1	\$88,000				\$88,000
		<i>Previously programmed in FFY 2013</i>	<i>ENG1</i>	<i>\$88,000</i>				<i>\$88,000</i>
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	CONST	\$1,628,600				\$1,628,600
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	ENG2	\$49,100				\$49,100
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	CONST	\$41,600				\$41,600
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$688,000				\$688,000
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$704,000				\$704,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$88,000				\$88,000

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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11/29/2012 9:57:04 AM



TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
<b>03-12-0010</b>	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG2	\$12,000				\$12,000
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$12,000</i>				<i>\$12,000</i>
<b>03-12-0012</b>	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000				\$94,000
<b>04-12-0001</b>	Oak Park	Madison St from Home Av to Lombard Av	ENG2	\$32,000				\$32,000
<b>04-12-0005</b>	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$60,000				\$60,000
<b>04-12-0005</b>	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$168,000				\$168,000
<b>09-12-0008</b>	Oswego	Mill Rd Multi-use Path	CONST	\$190,400	\$73,479	C		\$263,879
<b>17-12-0001</b>	Pace	I-90 Corridor Enhanced Markets	CONST	\$12,500,000				\$12,500,000
<b>17-12-0001</b>	Pace	I-90 Corridor Enhanced Markets	IMP	\$12,500,000				\$12,500,000
<b>17-12-0003</b>	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$2,280,000				\$2,280,000
<b>17-12-0004</b>	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
<b>02-12-0002</b>	Skokie	Skokie Valley Trail from Oakton St to Village Limits	CONST	\$544,000				\$544,000
<b>02-12-0004</b>	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$428,000				\$428,000
<b>07-10-0001</b>	Tinley Park	183rd St at Oak Park Ave	CONST	\$1,600,000				\$1,600,000
<b>10-06-0065</b>	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$800,000	\$117,600	C		\$917,600
<b>12-08-0003</b>	Will County Department of Highways	Laraway Rd at Cedar Rd	CONST	\$2,433,600	\$720,000	T		\$3,153,600
<b>67 line items in 2014 totalling:</b>				<b>\$74,318,702</b>	<b>\$2,179,026</b>	<b>\$252,172</b>		<b>\$76,245,556</b>
<b>2015</b>								
<b>11-12-0006</b>	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$2,600,000				\$2,600,000

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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11/29/2012 9:57:06 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	CONST	\$419,200				\$419,200
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	CONST	\$187,771				\$187,771
		<i>Previously programmed in FFY 2013</i>	<i>CONST</i>	<i>\$187,771</i>				<i>\$187,771</i>
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$2,460,000				\$2,460,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
02-97-0006	Cook County Highway Department	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd)	CONST	\$800,000				\$800,000
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$4,185,000				\$4,185,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$346,400				\$346,400
		<i>Previously programmed in FFY 2013</i>	<i>CONST</i>	<i>\$346,400</i>				<i>\$346,400</i>
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$664,000				\$664,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000				\$1,120,000
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	ROW	\$96,000				\$96,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfungsten Rd	ROW	\$160,000				\$160,000
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	CONST	\$480,000				\$480,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	ROW	\$80,000				\$80,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000				\$1,200,000
03-12-0006	IDOT	Barrington Rd at Bode Rd	CONST	\$320,000				\$320,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	ROW	\$64,000				\$64,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	CONST	\$280,000				\$280,000
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	CONST	\$280,000				\$280,000

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	CONST	\$800,000				\$800,000
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	CONST	\$680,000				\$680,000
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	ROW	\$160,000				\$160,000
06-12-0004	IDOT	Pulaski Rd at 115th St	ROW	\$160,000				\$160,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	ROW	\$160,000				\$160,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	ROW	\$160,000				\$160,000
08-12-0007	IDOT	IL 59 at IL 38 (south ramps)	CONST	\$320,000				\$320,000
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	CONST	\$560,000				\$560,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	CONST	\$2,000,000				\$2,000,000
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG2	\$112,000				\$112,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000				\$280,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG2	\$356,000				\$356,000
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,300,000				\$2,300,000
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	CONST	\$491,040				\$491,040
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$323,014				\$323,014
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	CONST	\$272,000				\$272,000
		<i>Previously programmed in FFY 2014</i>	<i>CONST</i>	<i>\$272,000</i>				<i>\$272,000</i>
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	CONST	\$372,000				\$372,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350				\$10,360,350
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000
<b>38 line items in 2015 totalling:</b>				<b>\$46,133,575</b>				<b>\$46,133,575</b>

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

*Lines highlighted and shown in italics represent line item status as of prior PSC meeting.*

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
<b>2016</b>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$100,000				\$100,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$2,974,000				\$2,974,000
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$5,113,000				\$5,113,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920				\$1,025,920
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	CONST	\$480,000				\$480,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfungsten Rd	CONST	\$640,000				\$640,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	CONST	\$400,000				\$400,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	CONST	\$320,000				\$320,000
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	CONST	\$400,000				\$400,000
06-12-0004	IDOT	Pulaski Rd at 115th St	CONST	\$680,000				\$680,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	CONST	\$640,000				\$640,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000				\$400,000
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	CONST	\$1,083,100				\$1,083,100
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$1,256,000				\$1,256,000
<b>20 line items in 2016 totalling:</b>				<b>\$23,498,820</b>		<b>\$4,000,000</b>		<b>\$19,498,820</b>

Increases Codes

C - Committee  
I - Internal  
R - Reinstated  
T - Transfer

Withdrawn Codes

C - Project Complete  
D - Phase Deferred  
O - Obligation Remainder  
S - Sponsor Request  
T - Phase Transfer  
U - Unknown (predates tracking)  
X - Project Transfer

Awards/Obligations Codes

F - Final Voucher/FTA Grant Closed  
M - Modified Project Agreement  
O - Obligated

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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**CMAQ Program Summary - Deferred Projects**  
Includes obligations through 10/31/2012

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
<b>2002</b>								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$119,085			\$119,085 F	\$0
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$265,513	\$58,000 C	\$323,513 T		\$0
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	ENG1	\$42,617			\$42,721 M	(\$104)
<b>3 line items in 2002 totalling:</b>				<b>\$427,215</b>	<b>\$58,000</b>	<b>\$323,513</b>	<b>\$161,806</b>	<b>(\$104)</b>
<b>2003</b>								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$120,000			\$120,040 F	(\$40)
01-01-0013	CDOT	CDOT-Bike Transit Connection	ENG2	\$159,461			\$159,461 M	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG1	\$57,550			\$59,026 M	(\$1,476)
			<i>ENG1</i>	<i>\$57,550</i>			<i>\$57,750</i>	<i>(\$200)</i>
<b>3 line items in 2003 totalling:</b>				<b>\$337,011</b>			<b>\$338,527</b>	<b>(\$1,516)</b>
<b>2005</b>								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG1	\$113,457	\$36,943 T		\$150,400 M	\$0
<b>1 line items in 2005 totalling:</b>				<b>\$113,457</b>	<b>\$36,943</b>		<b>\$150,400</b>	<b>\$0</b>
<b>2006</b>								
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG1	\$1,504,952		\$675,630 T	\$829,322 M	\$0
			<i>ENG1</i>	<i>\$1,504,952</i>			<i>\$829,322</i>	<i>\$675,630</i>
<b>1 line items in 2006 totalling:</b>				<b>\$1,504,952</b>		<b>\$675,630</b>	<b>\$829,322</b>	<b>\$0</b>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
<b>2007</b>								
07-06-0058	Forest Preserve District of Cook County	Thorn Creek Bicycle Trail Completion	ENG1	\$380,480			\$377,530 M	\$2,950
<b>1 line items in 2007 totalling:</b>				<b>\$380,480</b>			<b>\$377,530</b>	<b>\$2,950</b>
<b>2008</b>								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG1	\$237,600			\$237,025 O	\$575
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$174,600			\$174,600 O	\$0
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG1	\$359,000			\$352,562 O	\$6,438
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	ENG1	\$14,382	\$32,796 T		\$47,178 M	\$0
			<i>ENG1</i>	<i>\$14,382</i>			<i>\$47,178</i>	<i>(\$32,796)</i>
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	ENG1	\$55,835			\$55,835 O	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG1	\$680,000			\$488,494 M	\$191,506
<b>6 line items in 2008 totalling:</b>				<b>\$1,521,417</b>	<b>\$32,796</b>		<b>\$1,355,694</b>	<b>\$198,519</b>
<b>2009</b>								
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$650,487	\$323,513 T		\$916,000 M	\$58,000
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	ENG2	\$40,300	\$109,074 R	\$47,974 D	\$33,426 O	\$67,974
			<i>ENG2</i>	<i>\$40,300</i>	<i>\$41,100</i>	<i>\$47,974</i>	<i>\$33,426</i>	<i>\$0</i>
<b>2 line items in 2009 totalling:</b>				<b>\$690,787</b>	<b>\$432,587</b>	<b>\$47,974</b>	<b>\$949,426</b>	<b>\$125,974</b>
<b>2010</b>								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	ENG1	\$72,000			\$71,760 M	\$240
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG1	\$80,000			\$80,000 O	\$0
12-10-0001	Romeoville	135th St Metra Parking Lot	ENG1	\$340,000			\$292,400 O	\$47,600
<b>3 line items in 2010 totalling:</b>				<b>\$492,000</b>			<b>\$444,160</b>	<b>\$47,840</b>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
<b>2012</b>								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ROW	\$260,000		\$260,000	D	\$0
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG2	\$190,400		\$190,400	D	\$0
01-01-0013	CDOT	CDOT-Bike Transit Connection	IMP	\$401,627	\$401,627 R	\$803,254	D	\$0
			<i>IMP</i>	<i>\$401,627</i>		<i>\$401,627</i>		<i>\$0</i>
01-01-0013	CDOT	CDOT-Bike Transit Connection	IMP	\$394,912	\$416,000 C		\$796,000 M	\$14,912
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	CONST	\$6,201,818		\$6,201,818	D	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$192,000	\$100,000 T		\$298,400 O	(\$6,400)
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$100,000		\$100,000	T	\$0
			<i>ENG2</i>	<i>\$100,000</i>		<i>\$63,057</i>		<i>\$36,943</i>
			<i>ENG2</i>	<i>\$100,000</i>		<i>\$36,943</i>		<i>\$63,057</i>
01-05-0001	CDOT	Safe Routes to School Program - Citywide	IMP	\$100,000		\$100,000	T	\$0
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,739,000		\$1,739,000	D	\$0
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$472,800	\$200,000 C	\$472,800	D	\$200,000
			<i>IMP</i>	<i>\$472,800</i>		<i>\$472,800</i>		<i>\$0</i>
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	ENG2	\$320,000		\$320,000	D	\$0
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	IMP	\$1,600,000		\$1,600,000	D	\$0
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	CONST	\$5,020,000		\$5,020,000	D	\$0
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	IMP	\$1,520,000		\$1,520,000	D	\$0
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	CONST	\$1,692,000		\$1,692,000	D	\$0
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	ENG1	\$200,000		\$200,000	D	\$0
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,670,000		\$1,670,000	D	\$0

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
<b>07-01-0004</b>	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	CONST	\$849,450		\$849,450	D	\$0
<b>01-03-0019</b>	Chicago Park District	Lakefront Trail Expansion, Ardmore Ave to Sheridan Rd	ENG1	\$300,000		\$300,000	D	\$0
<b>01-05-0005</b>	Chicago Park District	Jackson Park/59th St Bicycle Path	CONST	\$578,000		\$578,000	D	\$0
<b>09-09-0006</b>	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	CONST	\$297,900	\$90,100 C	\$388,000	D	\$0
<b>01-08-0001</b>	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG2	\$239,000		\$239,000	D	\$0
<b>07-06-0058</b>	Forest Preserve District of Cook County	Thorn Creek Bicycle Trail Completion	ENG2	\$304,400			\$295,712 O	\$8,688
<b>07-08-0001</b>	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	ENG2	\$7,618		\$7,618	D	\$0
<b>07-09-0003</b>	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG2	\$32,320			\$20,880 M	\$11,440
<b>07-09-0003</b>	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	CONST	\$189,760		\$189,760	D	\$0
<b>09-08-0003</b>	Kane County DOT	Main St at Nelson Lake Rd	ROW	\$400,000		\$400,000	S	\$0
<b>10-02-0007</b>	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	ENG2	\$35,000		\$35,000	D	\$0
<b>10-02-0007</b>	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$275,400		\$275,400	D	\$0
<b>10-02-0007</b>	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$175,383	\$148,400 C	\$323,783	D	\$0
<b>04-08-0001</b>	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	ENG2	\$59,165		\$59,165	D	\$0
<b>04-08-0002</b>	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG1	\$140,000			\$99,737 O	\$40,263
<b>04-08-0002</b>	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG2	\$140,000		\$140,000	D	\$0
<b>04-08-0002</b>	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	CONST	\$1,693,000		\$1,693,000	D	\$0

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	ENG	\$50,000			\$36,890 O	\$13,110
			<i>ENG</i>	<i>\$50,000</i>				<i>\$50,000</i>
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$20,000		\$20,000 D		\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG2	\$440,000		\$440,000 D		\$0
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	ENG2	\$24,000		\$24,000 D		\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG1	\$9,600			\$9,600 O	\$0
<b>39 line items in 2012 totalling:</b>				<b>\$28,334,553</b>	<b>\$1,356,127</b>	<b>\$27,851,448</b>	<b>\$1,557,219</b>	<b>\$282,013</b>
<b>2013</b>								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	CONST	\$2,636,800		\$2,636,800 D		\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$400,000				\$400,000
		<i>Previously programmed in FFY 2012</i>	<i>IMP</i>	<i>\$400,000</i>		<i>\$400,000</i>		<i>\$0</i>
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$786,315				\$786,315
		<i>Previously programmed in FFY 2012</i>	<i>IMP</i>	<i>\$786,315</i>		<i>\$786,315</i>		<i>\$0</i>
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$838,182				\$838,182
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$195,048	\$675,630 T			\$870,678
			<i>ENG2</i>	<i>\$195,048</i>				<i>\$195,048</i>
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$566,543	\$63,057 T	\$629,600 D		\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$692,000		\$692,000 D		\$0
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,118,000		\$1,318,000 D		(\$200,000)
		<i>Previously programmed in FFY 2012</i>	<i>IMP</i>	<i>\$1,118,000</i>	<i>\$200,000</i>	<i>\$1,318,000</i>		<i>\$0</i>
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	ENG2	\$440,000			\$68,636 M	\$371,364

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-09-0002	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	ENG1	\$800,000				\$800,000
			<i>ENG1</i>	<i>\$800,000</i>		<i>\$800,000</i>		<i>\$0</i>
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,338,000		\$1,338,000	D	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG2	\$65,000			\$59,026 O	\$5,974
		<i>Previously programmed in FFY 2012</i>	<i>ENG2</i>	<i>\$65,000</i>				<i>\$65,000</i>
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	IMP	\$1,820,000		\$1,820,000	D	\$0
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$2,390,000		\$2,390,000	D	\$0
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$3,402,000		\$3,402,000	D	\$0
07-06-0058	Forest Preserve District of Cook County	Thorn Creek Bicycle Trail Completion	CONST	\$3,805,055	\$1,117,345 C			\$4,922,400
		<i>Previously programmed in FFY 2012</i>	<i>CONST</i>	<i>\$3,805,055</i>	<i>\$1,117,345</i>			<i>\$4,922,400</i>
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	CONST	\$133,000	\$392,000 C	\$525,000	D	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG2	\$96,000		\$41,000	S	\$55,000
		<i>Previously programmed in FFY 2012</i>	<i>ENG2</i>	<i>\$96,000</i>		<i>\$41,000</i>		<i>\$55,000</i>
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	CONST	\$1,108,000		\$1,108,000	D	\$0
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	IMP	\$910,000		\$910,000	D	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$161,000		\$161,000	D	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$326,000		\$326,000	D	\$0
12-10-0001	Romeoville	135th St Metra Parking Lot	ENG2	\$440,000		\$440,000	D	\$0
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$2,840,000		\$2,840,000	D	\$0
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$812,000		\$812,000	D	\$0

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	CONST	\$320,000		\$320,000	D	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG2	\$9,600				\$9,600
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	CONST	\$72,000		\$72,000	D	\$0
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG1	\$60,000	\$60,000 R	\$60,000	D	\$60,000
<i>Previously programmed in FFY 2012</i>			<i>ENG1</i>	<i>\$60,000</i>	<i>\$60,000</i>	<i>\$60,000</i>		<i>\$60,000</i>
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG2	\$14,000		\$14,000	D	\$0
<b>30 line items in 2013 totalling:</b>				<b>\$28,594,543</b>	<b>\$2,308,032</b>	<b>\$21,855,400</b>	<b>\$127,662</b>	<b>\$8,919,513</b>
<b>2014</b>								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$2,000,000		\$2,000,000	D	\$0
01-09-0002	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	ENG2	\$560,000		\$560,000	D	\$0
01-09-0002	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	IMP	\$880,000		\$880,000	D	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	CONST	\$1,120,000		\$1,120,000	D	\$0
07-06-0002	University Park	Cicero Ave Shared Use Path	CONST	\$184,800		\$184,800	D	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$248,000	\$86,800 C	\$334,800	D	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$550,000	\$775,200 C	\$1,325,200	D	\$0
<b>7 line items in 2014 totalling:</b>				<b>\$5,542,800</b>	<b>\$862,000</b>	<b>\$6,404,800</b>		<b>\$0</b>
<b>2015</b>								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	CONST	\$938,000		\$938,000	D	\$0
<b>1 line items in 2015 totalling:</b>				<b>\$938,000</b>		<b>\$938,000</b>		<b>\$0</b>

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

*Lines highlighted and shown in italics represent line item status as of prior PSC meeting.*

11/29/2012 3:16:28 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
Increases Codes	Withdrawn Codes	Awards/Obligations Codes						
C - Committee	C - Project Complete	F - Final Voucher/FTA Grant Closed						
I - Internal	D - Phase Deferred	M - Modified Project Agreement						
R - Reinstated	O - Obligation Remainder	O - Obligated						
T - Transfer	S - Sponsor Request							
	T - Phase Transfer							
	U - Unknown (predates tracking)							
	X - Project Transfer							

\*Increase, Withdrawal and Obligation codes can be found at the end of this report.

*Lines highlighted and shown in italics represent line item status as of prior PSC meeting.*

11/29/2012 3:16:28 PM



## MEMORANDUM

**To:** CMAQ Project Selection Committee  
**From:** CMAP Staff  
**Date:** December 6, 2012  
**Re:** CMAQ Transit Project Expenditure Updates – 3<sup>rd</sup> Calendar Quarter of 2012

Staff conducted the 3<sup>rd</sup> quarter of 2012 Transit Expenditure Update (July-September). This effort is intended to track transit project expenditures after each project has been obligated. Of the 57 transit projects reported on this quarter, 13 are complete, but not yet closed out. Twenty three projects have not expended any CMAQ funds yet. The table below summarizes the agencies' responses and provides federal dollars expended, unexpended balances, and the percent of obligated CMAQ funds expended on each agency's projects (excluding completed projects) to show the degree to which active projects are yet to be undertaken.

### Summary of CMAQ Transit Project Expenditures Updates – 3<sup>rd</sup> Quarter 2012

Agency	# of Projects	# of completed projects (but not closed)	# of new "close outs"	# of Active Projects w/ zero expenditures	Combined % expended on incomplete projects	Dollars expended on incomplete projects*	Remaining Balance on incomplete Projects*	# "stalled-unclear" projects
RTA	8	0	0	3	9.0%	\$4,270,642	\$43,027,942	0
CTA	13	1	0	7	9.0%	\$2,155,054	\$21,853,787	1
Metra	14	4	0	8	18.3%	\$4,421,998	\$10,124,252	0
Pace	11	3	0	4	73.8%	\$48,770,365	\$17,297,067	0
CDOT	11	5	0	1	3.4%	\$3,887,026	\$109,856,974	1
<b>Totals</b>	<b>57</b>	<b>13</b>	<b>0</b>	<b>23</b>	--	<b>\$63,505,085</b>	<b>\$202,160,022</b>	<b>2</b>

\* Funds are shown in Federal dollars.

Down from nine in the last reporting period, only two projects remain stalled: CDOT's Carroll Avenue Busway (TIP ID 01-04-0004) for \$1.6 million, for which the city is planning to submit a request to the CMAQ Committee to re-scope the project (remaining funds = approx. \$1.588 million) and CTA's Purple Line Weekend Express Service (TIP ID 16-10-0005) for \$361,708, for which a request to transfer the funds to another project is on today's agenda for Project Selection Committee consideration.

###



# Chicago Metropolitan Agency for Planning

233 South Wacker Drive  
Suite 800  
Chicago, Illinois 60606  
  
312 454 0400  
www.cmap.illinois.gov

## MEMORANDUM

**To:** CMAQ Project Selection Committee  
**From:** CMAP Staff  
**Date:** December 6, 2012  
**Re:** CMAQ Project Change Requests

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Seven projects have submitted requests for changes. Four projects are requesting a cost increase totaling \$2,107,925 total (\$1,652,740 federal). The sponsors' requests are attached.

### **For Committee Consideration:**

#### **CDOT – Union Station Transportation Center (TIP ID 01-09-0004)**

The sponsor is requesting a cost increase in the amount of \$2,000,000 total (1,600,000 federal) for right of way acquisition (ROW). The increase is being sought to pay for higher ROW cost attributable to higher than anticipated appraisals for 2 parcels. The project was programmed for \$12,085,000 total (\$5,544,000 federal) in FY 2009. If the cost increase is granted the programmed amount would increase to \$14,085,000 total (\$7,144,000 federal).

A reranking was completed with the project ranking remaining unchanged among 2009 Transit Transfer projects. The construction of the project is being completed with FTA Urban Circulator Grant for the Central Loop Bus Rapid Transit project.

CDOT noted that the appraisals are recently completed, and there may be a further cost increase requested if the appraisal amounts become subject to litigation. However, the current increase is needed so that formal offers may be made to the property owners.

**Recommendation to the CMAQ Project Selection Committee:** Consider approval of cost increase of \$2,000,000 total (\$1,600,000 federal) for a total project cost of \$14,085,000 total (\$7,144,000 federal) for CDOT – Union Station Transportation Center (TIP ID 01-09-0004).

#### **CDOT – Chicago Area Alternative Fuel Deployment Project, Phase 2 (TIP ID 01-12-0004)**

The sponsor is requesting a scope change for this project. The original scope was very broad and could be directed towards any alternative fuel vehicles or fueling infrastructure technology. The sponsor is asking to narrow the scope of the project to the following programs; Green Taxi, Electric Truck, and Public/Shared infrastructure. The sponsor is not seeking a cost increase. This project was programmed in 2012 for \$38,359,000 total (\$15,000,000 federal) and the total cost of the project would be increased to \$43,393,625.

The emissions benefits of the new scope were evaluated and the total cost per kilogram of VOC eliminated dropped from \$10,212 to \$2,271.

**Recommendation to the CMAQ Project Selection Committee:** Consider approval of the scope change to allow the sponsor to narrow the scope to the following programs; Green Taxi, Electric Truck, and Public/Shared infrastructure for CDOT – Chicago Area Alternative Fuel Deployment Project, Phase 2 (TIP ID 01-12-0004).

#### **Crystal Lake – Crystal Lake Bikeway Corridor Improvements (TIP ID 11-12-0004)**

The sponsor is requesting a scope change and a cost increase in the amount of \$65,925 total (\$52,740 federal) for construction. The requested scope changes include updated signage, extending the north-south corridor, modifying the east-west corridor, along with various design modifications as detailed in the sponsor's request. The increase being sought is to pay for the scope change that is being requested. The project was programmed for \$75,585 total (\$60,468 federal) in FY 2012. If the cost increase is granted the programmed amount would increase to \$141,510 total (\$113,208 federal).

A reranking was completed with the project ranking changing from 1<sup>st</sup> to 2<sup>nd</sup> among all 2012-2016 Bicycle Improvement proposals. The ranking among GO TO 2040-supportive projects also changed from 1<sup>st</sup> to 2<sup>nd</sup>. This project has an anticipated March 2013 letting date.

**Recommendation to the CMAQ Project Selection Committee:** Consider approval of scope change as requested and the cost increase of \$65,925 total (\$52,740 federal) for a total project cost of \$141,540 total (\$113,208 federal) for Crystal Lake – Crystal Lake Bikeway Corridor Improvements (TIP ID 11-12-0004).

#### **CTA- Purple Line Weekend Express Service (16-10-0005) and CTA - Suburban Station Bike Parking Improvements (13-10-0001)**

The sponsor is requesting to transfer all funding for the Purple Line Weekend Express Service project to the Suburban Station Bike Parking Improvement project. The sponsor is also requesting a scope change to the Suburban Station Bike Parking Improvement project. The sponsor has stated that it is unable to provide the operating funds for the Purple line weekend express service. The Purple Line Weekend Express Service was programmed in 2010 for \$452,135 total (\$361,708 federal). The Suburban Station Bike Parking Improvement project was programmed in 2010 for \$24,000 total (\$19,200 federal). The transferring of funds would result in a cost increase for the Suburban Station Bike Parking Improvement project.



If the cost increase is granted, the programmed amount would increase to \$476,135 total (\$380,908 federal). A reranking was completed with the project ranking changing from 1<sup>st</sup> to 4<sup>th</sup> among 2010 Bicycle Parking projects, behind one project that was not funded. The requested scope change is to include non-suburban CTA rail locations in the Suburban Station Bike Parking Improvement project. The reranking did not include the new additional benefits that could be expected from additional bike parking at new locations. The bike parking analysis method is not refined enough to pick up the new locations on their own and works on a municipal level which would over estimate the emission benefits for the new locations in the city.

**Recommendation to the CMAQ Project Selection Committee:** Consider approval of the transfer of \$452,135 total (\$361,708 federal) from the CTA- Purple Line Weekend Express Service (16-10-0005) project to the CTA - Suburban Station Bike Parking Improvements (13-10-0001) project, a cost increase of \$452,135 total (\$361,708 federal) for CTA - Suburban Station Bike Parking Improvements (13-10-0001) for a total project cost of \$476,135 total (\$380,908 federal) and a scope change to include the non-suburban CTA rail stations for CTA - Suburban Station Bike Parking Improvements (13-10-0001).

**CTA- Bus Cold Start Devices (16-06-0001) and CTA – High Barrier Gates Installation (16-08-0001).**

The sponsor is requesting to transfer funds from the Bus Cold Start Devices project to the High Barrier Gates Installation project. The sponsor is also requesting a scope change for the High Barrier Gates Installation project. The Bus Cold Start Devices project has a remaining balance of \$163,753 total (\$131,002 federal). The High Barrier Gates Installation project was programmed in 2008 for \$1,000,000 total (\$800,000 federal). The transferring of funds would result in a cost increase for the High Barrier Gates Installation project.

If the cost increase is granted, the programmed amount would increase to \$1,163,753 total (\$931,002 federal). A reranking was completed with the project ranking remaining unchanged at 3<sup>rd</sup> among 2008 Transit Facility Improvement projects. The requested scope change is to include 15 additional locations where high barrier gates may be installed as part of this project. Similar to the bike parking a recalculation of the emissions benefits was not completed due to lack of sensitivity in our evaluation methods to the additional high barrier gates.

**Recommendation to the CMAQ Project Selection Committee:** Consider approval of the transfer of \$163,753 total (\$131,002 federal) from the CTA- Bus Cold Start Devices (16-06-0001) project to the CTA – High Barrier Gates Installation (16-08-0001) project, a cost increase of \$163,753 total (\$131,002 federal) for CTA- High Barrier Gates Installation (16-08-0001) for total project cost of \$1,000,000 total (\$800,000 federal) and a scope change to include 15 additional locations for CTA – High Barrier Gates Installation (16-08-0001).

**Batavia - Pedestrian Crossings Various (8) Locations along IL 31 and IL 25 (TIP ID 09-12-0005)**

The sponsor is requesting to transfer funds, to receive a cost increase, and to move phase II engineering into FFY 2013. The sponsor would like to transfer funds for phase I engineering to

phase II engineering and construction. Phase I engineering is programmed for \$42,000 total (\$34,000 federal). The sponsor is now using local funds to do phase I engineering. Using local funds for phase I engineering increases the cost for this project by \$42,000 total (\$0 federal).

If the cost increase is granted the programmed amount would increase to \$70,000 total (\$56,000 federal) for phase II engineering, \$538,000 total (\$431,000 federal) for construction, for a total project cost of \$650,000 total (\$486,400 federal). A reranking was completed with the project ranking among all 2012-2016 pedestrian proposals changing from 17<sup>th</sup> to 19<sup>th</sup>. The ranking among GO TO 2040-supportive projects was unchanged.

The sponsor is also requesting to have phase II engineering moved into FFY 2013.

**Recommendation to the CMAQ Project Selection Committee:** Consider approval to transfer funds from phase I engineering to phase II engineering and construction, a cost increase in the amount of \$42,000 total (\$0 federal) for total project funding of \$650,000 total (\$486,400 federal) and to move phase II engineering into FFY 2013 for Batavia - Pedestrian Crossings Various (8) Locations along IL 31 and IL 25 (TIP ID 09-12-0005).

### **Administrative Changes:**

#### **CTA – Diesel Particulate Filter Retrofit for CTA Buses (TIP ID 01-10-0004).**

The sponsor is requesting to add diesel particulate filters to an additional 200 buses. This is the result of bids being much lower than anticipated. With the additional 200 buses, 630 buses will now have diesel particulate filters installed. Staff undertook this as an administrative change.

## Doug Ferguson

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**From:** Privett, Keith <Keith.Privett@cityofchicago.org>  
**Sent:** Wednesday, November 28, 2012 3:52 PM  
**To:** Doug Ferguson  
**Cc:** Hamilton, Luann; Ross Patronsky; Seglin, David  
**Subject:** CMAQ cost increase request funds for Union Station Transportation Center TIP ID 01-09-0004

The Chicago Department of Transportation is at work on engineering and right-of-way acquisition for the Union Station Transportation Center (TIP 01-09-0004).

The original CMAQ award, already obligated to FTA grant, allocates \$4.72 Million of CMAQ funds to Right-of-Way. With \$1.18 Million of local match, the current grant total available for ROW is \$5.9 Million.

On November 26th, appraisals and review appraisals were completed and transmitted to FTA for review. One parcel is valued at \$4 Million and the other at \$3.85 Million. Allowing \$50,000 for closing costs, the total ROW cost is currently \$7.9 Million.

Therefore, CDOT requests a cost increase of \$1.6 Million in CMAQ funds (to be matched by \$400,000 City funds), so that there would be sufficient funds allocated to Right-of-Way to properly support formal offer letters to property owners - once FTA approves the appraisals.

CDOT advises the CMAQ Committee that it may return to request further ROW funds if an FTA-approved administrative settlement or litigation further increases the ROW expense.

A separate FTA Urban Circulator Grant for Central Loop Bus Rapid Transit includes funds to support construction of this project, but its scope excludes ROW.

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: **01-09-0004**

Description: **CDOT- Union Station Transportation Center**

### Ranking Computation

	2009	2013 Increase
Kilos VOC eliminated	11,285.8368	11,285.8368
Cost	\$ 12,085,000	\$ 14,085,000
\$/Kilo VOC eliminated	\$ 1,071	\$ 1,248
Rank	1	1

### Project Expenses

	Federal Share	Total	Fed %	Basis
2009	\$ 5,544,000	\$ 12,085,000	45.9%	Approved project
2013 Increase	\$ 7,144,000	\$ 14,085,000	50.7%	Letter from Sponsor
Increase Amount	\$ 1,600,000	\$ 2,000,000		

FY 2009 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
TI01093178	CDOT-Union Station Transportation Center	\$12,085,000	\$9,668,000	\$1,071	\$5,544,000
Revised Rank				↓	\$1,248



CHICAGO DEPARTMENT OF TRANSPORTATION  
CITY OF CHICAGO

Ross Patronsky  
Chief of CMAP Program  
233 S. Wacker Drive  
Suite 800, Sears Tower  
Chicago, IL 60606

Dear Mr. Patronsky:

Via this letter, the City of Chicago Department of Transportation (CDOT) requests modifications to CMAQ TIP 01-12-0004 Chicago Area Alternative Fuel Deployment Project, Phase 2 (Project). While the goals of the Project remain the same, CDOT wishes to tighten the scope to focus on strategic technology deployment. This is a no-cost increase request. CDOT appreciates your consideration of this modification.

**Scope Revision Request and Budget**

The City requests to modify the scope of the Project to allocate funding for targeted technology and fleet incentive programs. The Project scope from the application was very broad in that it would incentive any alternative fuel vehicle or fueling infrastructure. The targeted approach with the new scope will yield greater air quality benefits, accelerate deployment and leverage greater sub-recipient investment. The table below summarizes CDOT's proposed approach:

Cost Category Description	CMAQ Funds	Estimated Cost Share Amount	Estimated Total Project Cost
Green Taxi Program	\$1,275,000	\$3,410,625	\$4,685,625
Electric Truck Program	\$11,300,000	\$21,630,000	\$32,630,000
Public/Shared Infrastructure	\$1,425,000	\$3,353,000	\$4,778,000
Project Administration	\$1,000,000	\$0	\$800,000
TOTAL	\$15,000,000	\$28,393,625	\$42,893,625

**Green Taxi Program Overview**

Given the large size of the Chicago area taxi fleet and high annual mileage of these vehicles, enhancements in cleaner fuel types are a benefit to this region. Because taxis are dependent on public fueling infrastructure, targeting these fleets will drive demand for alternative fuels at public fueling stations. This demand will encourage more stations to provide alternative fuels, thus providing additional fueling access to other fleets and the public. CDOT will oversee an incentive program to reduce the cost of alternative fuel vehicles for taxi fleets.

**E-Truck Program Overview**

Diesel-powered fleets perform crucial work and services in order to sustain our economy but are also a significant contributor to air pollution in the Chicago region. Electric trucks (E-trucks) represent a valuable technology that will completely eliminate tailpipe emissions and improve air quality in the areas they serve. Due to the emergence of this vehicle technology, its potential benefits and the incremental cost of E-trucks compared to their diesel-powered equivalents, CDOT will oversee an incentive program to reduce the cost of E-trucks deployed in the Chicago region.



CHICAGO DEPARTMENT OF TRANSPORTATION  
CITY OF CHICAGO

We look forward to completing the implementation of this Project and providing updates to the CMAQ board. Please feel free to contact me with any questions. Thank you.

Sincerely,

Samantha Bingham  
Environmental Policy Analyst



CITY OF  
*Crystal Lake*  
ILLINOIS

November 21, 2012

Mr. Doug Ferguson  
Chicago Metropolitan Agency for Planning  
233 South Wacker Drive, Suite 800  
Chicago, IL 60606

RE: City of Crystal Lake  
Bike Corridor Improvements (Various Routes)  
Project TIP #11-12-0004  
MFT Section Number 12-00118-00-BT

Dear Mr. Ferguson:

Per the direction of the CMAQ Project Selection Committee at the October 30, 2012 meeting, the City has revised its request for a change in scope and cost increase for the proposed bikeway corridor improvements. As you may recall, the concept for this project is for the City to create on-street bike lanes and bike routes between various local destinations through the use of signage and thermoplastic pavement markings.

The City is respectfully requesting your consideration of an increase in CMAQ funds that would be applied as a minor change in scope, and to cover cost increases identified since the original grant application.

The changes are summarized in greater detail below, as well as on the attached exhibit, and would include:

- The conversion of the previously approved 2.0-mile Golf Course Road bikeway corridor from a traditional bike lane design to a buffered bike lane configuration (additional pavement markings);
- The conversion of the previously approved Walkup Avenue bikeway corridor from shared traffic lanes to shared parking lanes between Crystal Lake Avenue to Franklin Street (additional pavement markings);
- The adjustment of the previously approved east-west bikeway segment between Golf Course Road and the Prairie Trail bike path to utilize Dartmoor Drive instead of a portion of Berkshire Drive (based upon public feedback and additional analysis);
- The 1.2-mile extension of the previously approved north-south bikeway corridor to reach the Park District's *Main Beach* facility, South Elementary School, Lundahl Middle School, the Lakeside Legacy Center for the Arts at the Dole Mansion, and the existing Dole Avenue Bike Lanes leading to Downtown;



- Enhancement of the existing Prairie Trail 1.2-mile on-street bike route, east of Downtown, with updated signage and sharrow pavement markings to meet current bikeway standards; and
- The addition of bike lane pavement markings to the short 0.2-mile segment of Woodstock Street, between the approved Walkup Avenue bikeway corridor and the existing Dole Avenue bike lanes.

The revised cost estimate associated with the pre-final design, which has been further developed to meet the current MUTCD and Illinois Department of Transportation guidelines for on-street bikeway signage and pavement markings, is also included. The following table summarizes the costs associated with each scope change:

<i>ITEMIZED CHANGES</i>	<i>ADDITIONAL CONSTRUCTION COST</i>
Golf Course Road - Buffered Bike Lanes (Pavement Markings)	\$15,827
Walkup Avenue - Shared Parking Lanes (Pavement Markings)	\$1,487
East-West Corridor Modification	\$10,568
North-South Corridor Extension (Pavement Markings and Signage)	\$16,137
Prairie Trail Bike Route Update (Pavement Markings and Signage)	\$5,500
Pre-Final Design Adjustments / Cost Increases	\$10,723
<b><i>Total Cost Increase</i></b>	<b><i>\$65,925</i></b>

The City feels this increase in project scope is an appropriate use of CMAQ funds, as:

- The buffered bike lane design would provide a safer on-street bikeway for a wider range of cyclists on Golf Course Road, which is a residential collector through the southern neighborhoods of the City;
- The shared parking lane design on Walkup Avenue would provide for a safer on-street bikeway for students, and other cyclists, on this link between Downtown, Central High School, and the regional Prairie Trail bike path;
- The east-west corridor modification is in keeping with the context sensitive design approach for the project, and shifts the bikeway to Dartmoor Drive and Nottingham Lane, which have lower overall traffic volumes;
- The north-south corridor extension provides residents with additional options to reach more of the City's unique destinations using non-motorized modes of transportation;

- The update of the Prairie Trail bike route signage and pavement markings to current MUTCD standards will enhance the wayfinding and utilization of this existing route between the Stearn's Woods trail and the existing regional bike path; and
- The additional money for this project, which is still targeted for a June 2013 letting, would support efforts to spend down the region's unobligated balance and helps ensure future funding levels are not reduced.

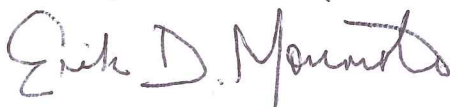
The City is requesting an additional **\$52,740** in CMAQ funds. The following table summarizes the resulting breakdown of CMAQ funding:

<i>PROJECT</i>	<i>CONSTRUCTION COST</i>	<i>CMAQ SHARE</i>	<i>LOCAL SHARE</i>
Original	\$75,585	\$60,468	\$15,117
Proposed	\$141,510	\$113,208	\$28,302
<b><i>Difference</i></b>	<b><i>\$65,925</i></b>	<b><i>\$52,740</i></b>	<b><i>\$13,185</i></b>

Thank you for your consideration of the increase in funding. Please provide the Project Selection Committee with a revised ranking of our plan based on this revised proposal. If you require any additional information, please do not hesitate to contact Abigail Wilgreen (Assistant City Engineer), Chalen Daigle (Planning Liaison, McHenry County Council of Mayors), or myself.

We look forward to seeing you at the December 6, 2012, CMAQ Project Selection Committee meeting.

Sincerely,

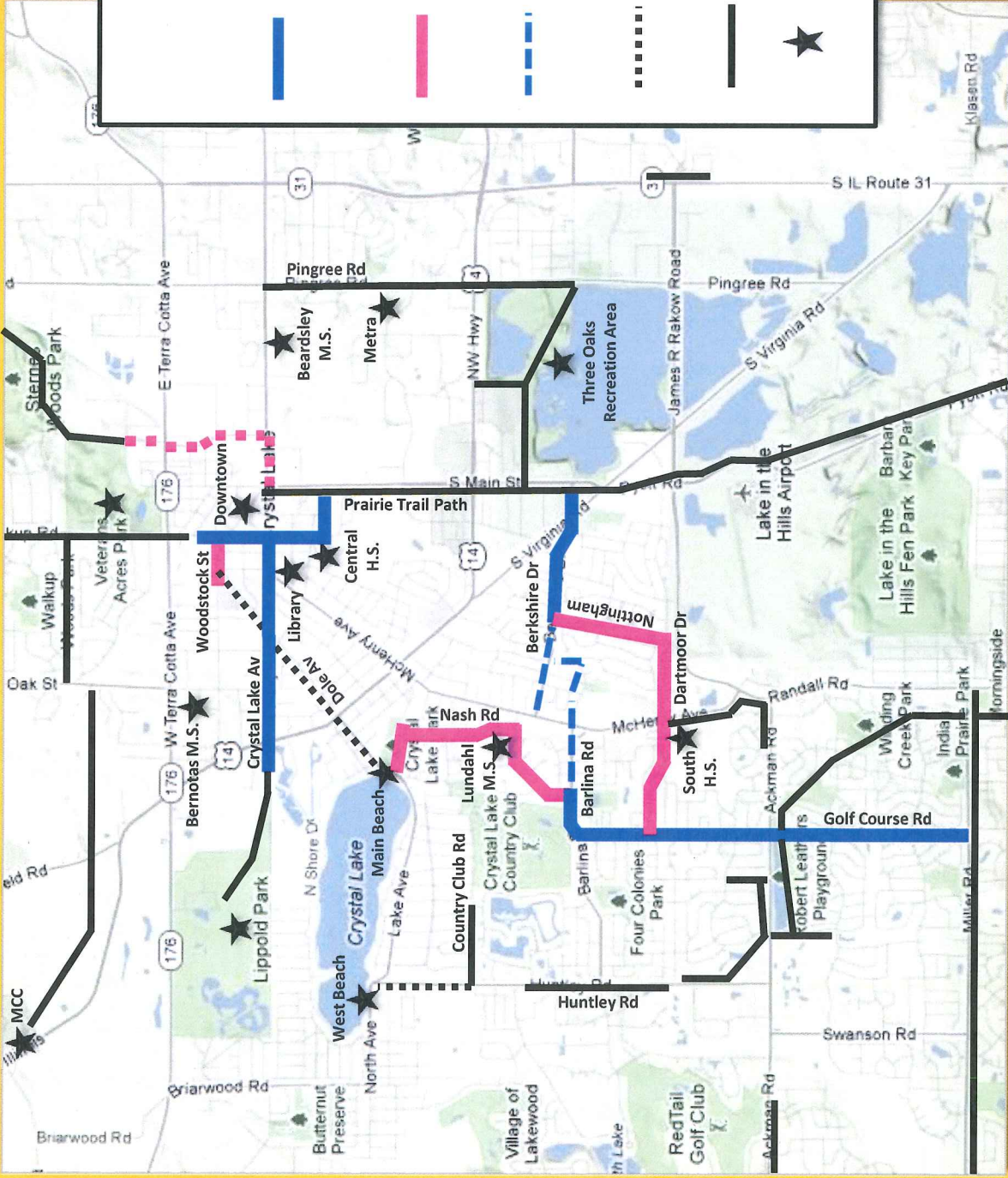


Erik D. Morimoto, P.E., PTOE  
 Director of Engineering & Building / City Engineer  
 City of Crystal Lake

cc: Gary Mayerhofer, City Manager  
 Abby Wilgreen, Assistant City Engineer  
 Chalen Daigle, McHenry County Council of Mayors

**LEGEND**

- Proposed Bikeway Corridors - Original CMAQ Application
- Additional Bikeway Corridor Improvements
- Eliminated Routes
- Existing On-Street Bike Route or Bike Lane
- Existing Bike Path
- Destination



# Recommended 2013 Bikeway Corridor Network

Pay Item	Unit	Unit Cost	Quantity	Cost	Cost With 10% Contingency
<b>Golf Course Road:</b>					
Thermoplastic Pavement Markings, 4", White	Feet	\$0.75	2,749	\$2,062	\$2,268
Thermoplastic Pavement Markings, 6", White	Feet	\$1.00	18,353	\$18,353	\$20,188
Thermoplastic Pavement Markings, 4", Yellow	Feet	\$0.75	3,332	\$2,499	\$2,749
Thermoplastic Pavement Markings, 24", White	Feet	\$3.50	134	\$469	\$516
Thermoplastic Pavement Markings, Bicycle + Arrow Symbol, White	Each	\$250.00	39	\$9,750	\$10,725
<i>Buffered Bike Lane Alternate</i>					
Thermoplastic Pavement Markings, 6", White	Feet	\$1.00	14,388	\$14,388	\$15,827
Signage Assemblies (Sign Panels/Post/Base)	Each	\$125.00	40	\$5,000	\$5,500
				<b>\$52,521</b>	<b>\$57,773</b>

<b>North-South Extension (St Andrews/Nash/Lake):</b>					
Thermoplastic Pavement Markings, 6", White	Feet	\$1.00	6,045	\$6,045	\$6,650
Thermoplastic Pavement Markings, Bicycle + Arrow Symbol, White	Each	\$250.00	13	\$3,250	\$3,575
Thermoplastic Pavement Markings, Sharrow Symbol, White	Each	\$250.00	5	\$1,250	\$1,375
Signage Assemblies (Sign Panels/Post/Base)	Each	\$125.00	33	\$4,125	\$4,538
				<b>\$14,670</b>	<b>\$16,137</b>

<b>Barlina Road:</b>					
Thermoplastic Pavement Markings, 4", White	Feet	\$0.75	2,396	\$1,797	\$1,977
Thermoplastic Pavement Markings, 4", Yellow	Feet	\$0.75	538	\$404	\$444
Signage Assemblies (Sign Panels/Post/Base)	Each	\$125.00	8	\$1,000	\$1,100
				<b>\$3,201</b>	<b>\$3,521</b>

<b>Dartmoor Drive:</b>					
Thermoplastic Pavement Markings, 4", White	Feet	\$0.75	5,310	\$3,983	\$4,381
Thermoplastic Pavement Markings, Sharrow Symbol, White	Each	\$250.00	7	\$1,750	\$1,925
Signage Assemblies (Sign Panels/Post/Base)	Each	\$125.00	21	\$2,625	\$2,888
				<b>\$8,358</b>	<b>\$9,193</b>

<b>Nottingham Lane:</b>					
Signage Assemblies (Sign Panels/Post/Base)	Each	\$125.00	10	\$1,250	\$1,375
				<b>\$1,250</b>	<b>\$1,375</b>

<b>Berkshire Drive:</b>					
Thermoplastic Pavement Markings, 4", White	Feet	\$0.75	5,476	\$4,107	\$4,518
Thermoplastic Pavement Markings, 6", White	Feet	\$1.00	502	\$502	\$552
Thermoplastic Pavement Markings, 24", White	Feet	\$3.50	88	\$308	\$339
Thermoplastic Pavement Markings, 4", Yellow	Feet	\$0.75	3,184	\$2,388	\$2,627
Thermoplastic Pavement Markings, Bicycle + Arrow Symbol, White	Each	\$250.00	2	\$500	\$550
Thermoplastic Pavement Markings, Sharrow Symbol, White	Each	\$250.00	8	\$2,000	\$2,200
Thermoplastic Pavement Markings, TWLT Arrow Symbol, White	Each	\$250.00	2	\$500	\$550
Signage Assemblies (Sign Panels/Post/Base)	Each	\$125.00	19	\$2,375	\$2,613
				<b>\$12,680</b>	<b>\$13,948</b>

<b>Walkup Avenue:</b>					
Thermoplastic Pavement Markings, 4", White	Feet	\$0.75	1,803	\$1,352	\$1,487
Thermoplastic Pavement Markings, Sharrow Symbol, White	Each	\$250.00	17	\$4,250	\$4,675
Signage Assemblies (Sign Panels/Post/Base)	Each	\$125.00	20	\$2,500	\$2,750
				<b>\$8,102</b>	<b>\$8,912</b>

<b>Esther Street:</b>					
Signage Assemblies (Sign Panels/Post/Base)	Each	\$125.00	5	\$625	\$688
				<b>\$625</b>	<b>\$688</b>

Pay Item	Unit	Unit Cost	Quantity	Cost	Cost With 10% Contingency
<b>Crystal Lake Avenue:</b>					
Thermoplastic Pavement Markings, 4", White	Feet	\$0.75	1,259	\$944	\$1,039
Thermoplastic Pavement Markings, 6", White	Feet	\$1.00	2,872	\$2,872	\$3,159
Thermoplastic Pavement Markings, 12", White	Feet	\$1.75	0	\$0	\$0
Thermoplastic Pavement Markings, 24", White	Feet	\$3.50	0	\$0	\$0
Thermoplastic Pavement Markings, 4", Yellow	Feet	\$0.75	676	\$507	\$558
Thermoplastic Pavement Markings, Bicycle + Arrow Symbol, White	Each	\$250.00	9	\$2,250	\$2,475
Thermoplastic Pavement Markings, Sharrow Symbol, White	Each	\$250.00	22	\$5,500	\$6,050
Signage Assemblies (Sign Panels/Post/Base)	Each	\$125.00	40	\$5,000	\$5,500
				<b>\$17,073</b>	<b>\$18,781</b>
<b>Woodstock Street:</b>					
Thermoplastic Pavement Markings, 6", White	Feet	\$1.00	2,310	\$2,310	\$2,541
Thermoplastic Pavement Markings, 12", White	Feet	\$1.75	78	\$137	\$150
Thermoplastic Pavement Markings, 24", White	Feet	\$3.50	27	\$95	\$104
Thermoplastic Pavement Markings, Bicycle + Arrow Symbol, White	Each	\$250.00	5	\$1,250	\$1,375
Signage Assemblies (Sign Panels/Post/Base)	Each	\$125.00	11	\$1,375	\$1,513
				<b>\$5,166</b>	<b>\$5,683</b>
<b>Prairie Trail Bike Route (CL Ave/East/Prairie/Glen/Lorraine):</b>					
Thermoplastic Pavement Markings, Sharrow Symbol, White	Each	\$250.00	8	\$2,000	\$2,200
Signage Assemblies (Sign Panels/Post/Base)	Each	\$125.00	24	\$3,000	\$3,300
				<b>\$5,000</b>	<b>\$5,500</b>
				<b>TOTAL</b>	<b>\$141,510</b>

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: **11-12-0004**

Description: **Crystal Lake Bikeway Corridor Improvements**

### Ranking Computation

	2012	2013 Increase
Kilos VOC eliminated	463.3260	463.3260
Cost	\$ 75,585	\$ 141,510
\$/Kilo VOC eliminated	\$ 163	\$ 305
Rank	1	2

### Project Expenses

	Federal Share	Total	Fed %	Basis
2012-2016	\$ 60,468	\$ 75,585	80.0%	Approved project
2013 Increase	\$ 113,208	\$ 141,510	80.0%	Letter from Sponsor
Increase Amount	\$ 52,740	\$ 65,925		

**FY 2012-2016 CMAQ Program**

<b>CMAQ ID</b>	<b>Facility to be Improved</b>	<b>Project Total</b>	<b>Application Federal</b>	<b>\$ Per Kilo VOC Eliminated</b>	<b>Proposed Program</b>
<b>BP11123538</b>	<b>Crystal Lake Bikeway Corridor Improvements</b>	<b>\$80,120</b>	<b>\$60,468</b>	<b>\$173</b>	<b>\$60,468</b>
BP04123676	Butterfield Rd from Wolf Rd to Mannheim Rd	\$630,000	\$452,000	\$212	\$452,000
<b>Revised Rank</b>				<b>\$305</b>	
BP02123659	Skokie Valley Trail from Oakton St to Village Limits	\$802,000	\$544,000	\$564	\$544,000
BP12123619	St. Francis Rd Multi-Use Trail	\$177,000	\$142,000	\$564	\$142,000
BP01123688	Streets for Cycling/Bike 2015 Plan Implementation - 2014-2016 Series	\$9,250,000	\$7,400,000	\$692	\$32,000,000
BP08123631	Great Western Trail Lighting from West end of Village limits at I-355 to East end of Village limits on 3rd Street where Lombard abuts Villa Park	\$1,189,000	\$880,000	\$719	\$0
BP04123678	Northwest Av from Grand Av to North Av	\$930,200	\$744,000	\$738	\$744,000
BP04123826	Madison St from Home Av to Lombard Av	\$570,000	\$456,000	\$806	\$456,000
BP03123624	Golf Rd Alt. 3 Regional Bike Route	\$412,000	\$292,000	\$916	\$292,000
BP12123556	Homer Glen Community Trail - South Extension	\$528,000	\$422,000	\$1,166	\$422,000
BP06123600	Bridgeview Community Multi-Use Path	\$1,920,150	\$1,536,000	\$1,287	\$0
BP10123654	Robert McClory Bike Trail from Woodland Rd/Western Av to Illinois Rd/McKinley Av	\$345,000	\$276,000	\$1,290	\$0
BP03123551	Kensington Rd from Evanston Av to Forest Av	\$215,000	\$160,000	\$1,299	\$0
BP03123728	Prospect Heights Connectivity Bike Plan - Segment 1	\$248,000	\$199,000	\$1,648	\$0
BP03123557	Harmon Blv/Huntington Blv Corridor Bicycle Project	\$588,000	\$470,400	\$1,720	\$0
BP01123641	North Branch Riverwalk - Addison Underbridge Connection	\$7,113,000	\$2,824,000	\$1,835	\$0
BP03123548	Ballard Rd from Bender Rd to Good Av	\$533,000	\$426,000	\$1,878	\$426,000
BP02123725	Touhy Avenue Overpass (Skokie Valley Bike Trail)	\$1,790,000	\$1,432,000	\$2,266	\$1,432,000
BP02123652	Old Orchard Rd from Skokie Blv to Gross Point Rd	\$625,000	\$461,000	\$2,446	\$461,000
BP01123518	North Branch Bike Trail Extension (East Segment)	\$3,734,500	\$0	\$2,481	\$3,402,000
BP10123672	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	\$696,000	\$341,000	\$2,783	\$0
BP12123634	DuPage River Trail - Segment 5	\$1,715,000	\$1,372,000	\$3,004	\$1,372,000
BP09123711	Mill Rd Multi-use Path	\$288,000	\$230,400	\$3,105	\$230,400
BP06123456	Stony Creek Bike Trail - Stage 3 from 103rd St / Mansfield Av to 107th St / Richards High School	\$877,000	\$702,000	\$3,134	\$0
BP01123640	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly Western Av at Fort Sheridan Metra Station Bike/Ped Improvements	\$9,210,000	\$5,128,888	\$3,225	\$0
BP10123691	Cal-Sag Trail (West) Project - Alsip/Palos Park Segment	\$291,500	\$233,200	\$3,240	\$0
BP06123627	Cal Sag Greenway Trail West from Southwest Hwy/IL83 to IL83/South Ridgeland Av	\$3,322,500	\$326,000	\$3,510	\$326,000
BP06123532		\$2,673,750	\$181,000	\$3,536	\$181,000
BP06123571	Cal-Sag Trail East Segment (Blue Island)	\$13,699,000	\$10,006,000	\$3,821	\$0
BP03123730	Salt Creek Bike Path Extension from Kirchoff Rd to Martin Ln	\$573,000	\$118,000	\$3,848	\$0
BP03123731	Quentin Rd from Silentbrook Ln to Hartung Rd	\$581,000	\$324,000	\$4,268	\$0
BP03123735	IL 19/Irving Park Rd from Schaumburg Rd to Park Blvd	\$1,300,000	\$960,000	\$4,310	\$0
BP10123671	US 41/Skokie Valley Rd Pedestrian Overpass	\$412,000	\$302,400	\$4,339	\$0
BP08123633	Winfield Mounds Segment - West Branch Regional Trail	\$3,635,000	\$2,908,000	\$4,341	\$0
BP07123651	Oak Park Av Complete Streets	\$709,000	\$567,000	\$4,805	\$0
BP02123658	Harlem Av from Glenview Rd to Golf Rd	\$1,135,000	\$908,000	\$5,184	\$0
BP02123698	Skokie Valley Trail from Lake Cook Rd to Old Orchard Rd	\$6,864,000	\$5,491,000	\$5,237	\$0
BP03123561	US 12/Rand Rd Sidepath-Golf Rd to Elk Blvd	\$1,220,000	\$976,000	\$5,250	\$0
BP10123748	Weiland Rd/Prairie Rd from IL 22 to Lake Cook Rd	\$1,783,000	\$1,075,000	\$5,326	\$0
BP03123555	Shoe Factory Road / I 90 Bicycle and Pedestrian Project,	\$993,000	\$794,300	\$5,706	\$0
BP12123622	Sauk Trail Rd Bike Path	\$1,458,000	\$943,500	\$5,844	\$0
BP10123833	Grass Lake Rd Underpass	\$1,342,000	\$949,600	\$5,963	\$0
BP11123534	Edgewood Dr from Hanson Rd to Main St	\$753,000	\$554,000	\$6,048	\$554,000
					\$3,161,600
BP07123666	Burnham Greenway Trail from State St to Brainard and Burnham	\$4,521,600	\$3,161,600	\$6,236	\$0
BP10123840	Quentin Rd from Main St to White Pine Rd	\$3,449,000	\$2,196,800	\$6,657	\$0
BP10123836	Deerfield Rd from Thornmeadow Rd to Saunders Rd	\$2,302,500	\$1,842,000	\$6,831	\$0
BP05123680	Bike-Ped Bridge over 1st Av at Forest Av	\$600,000	\$480,000	\$6,965	\$0

**FY 2012-2016 CMAQ Program**

BP08123632	Mallard Lake Segment - North Central DuPage Regional Trail	\$4,400,000	\$3,520,000	\$7,043	\$0
BP01123637	Bloomington Trail	\$67,270,000	\$51,689,600	\$7,193	\$36,540,000
BP10123835	Rollins Rd from Hainesville Rd to Hook Dr	\$804,951	\$641,600	\$7,528	\$0
BP12123552	Harlem Av Trail from Old Plank Rd Trail to Laraway Rd	\$425,688	\$277,000	\$8,116	\$0
	Overpass at IL Route 72 (Higgins Road) in Busse Woods				\$0
BP03123695	WoodsIL72/Higgins Road Overpass in Busse Woods	\$4,921,000	\$3,495,000	\$8,180	
BP02123684	IL 21/Milwaukee Av Multi-Use Path	\$1,401,000	\$1,120,800	\$8,320	\$0
BP12123650	151st St from Archer Av to Farrell Rd	\$525,000	\$420,000	\$8,543	\$0
BP02123662	Waukegan Rd from S of Glenview Rd to Chestnut Av	\$1,220,000	\$80,000	\$8,662	\$0
BP05123686	Brainard Av Bike Path from Joliet Rd to 55th St	\$1,156,000	\$925,000	\$8,831	\$0
BP01123644	Lawrence Avenue Bike Lane/Road Diet	\$13,555,000	\$10,080,000	\$9,204	\$0
BP09123625	Orchard Rd Multi-use Path	\$387,700	\$310,200	\$9,762	\$0
BP09123693	Otter Creek Bike Bridge	\$331,000	\$264,800	\$10,930	\$0
	IL 58/Golf Rd Bike Path Extension from IL 53 to Busse woods				\$0
BP03123732	Forest Preserve Trail	\$790,800	\$632,600	\$11,101	
BP12123647	US 52 & Smith Rd Multi-Use Trail	\$306,000	\$245,000	\$11,344	\$0
BP03123562	Martingale Road Bikeway	\$2,264,000	\$1,811,000	\$11,480	\$0
	Bike Path along north side of Sauk Trail from 80thAv east to				\$0
BP12123615	Harlem Av	\$1,632,000	\$1,305,600	\$11,893	
BP08123638	Gary Av Trail from Lies Rd to Great Western Trail	\$3,162,000	\$2,529,000	\$12,233	\$0
	Stony Creek Bike Trail - Stage 2, from 101st St/Meade Av to				\$0
BP06123445	103rd St/Austin Av	\$2,881,000	\$1,080,000	\$12,286	
	Charrington Park Nature Trail from Pfeifer Road Trail to Old Plank				\$0
BP12123541	Trail	\$476,500	\$119,625	\$12,860	
	Kensington Rd Shared Use Path from US12/Rand Rd to Burning				\$0
BP03123618	Bush Ln	\$3,307,700	\$2,646,200	\$12,994	
BP12123547	LaGrange Rd from Lincoln Hwy to Old Plank Rd Trail	\$803,000	\$642,400	\$13,050	\$0
BP06123482	Cal-Sag Trail - West Segment (FPDCC Leg)	\$6,024,000	\$4,119,000	\$13,809	\$0
	Lemont Rd and Bluff Rd from Waterfall Glen Bike Path to the Des				\$0
BP06123736	Plaines River Bridge	\$509,000	\$407,200	\$14,252	
BP12123649	Division St and Gougar Rd Bicycle Facility	\$1,195,000	\$876,000	\$14,703	\$0
BP09123827	Randall Rd from Stearns/McDonald Rd to Silver Glen Rd	\$1,067,040	\$853,630	\$14,854	\$0
	N Aurora Rd Multi-use Path from Pennsbury Ln to Weston Ridge				\$0
BP08123442	Dr	\$2,629,000	\$984,000	\$14,940	
BP09123694	Fabyan Parkway/CH 8 from Bent Tree Dr to Western Av	\$1,406,000	\$1,124,800	\$15,169	\$0
BP06123467	St Casimir Bike Trail	\$3,262,000	\$2,610,000	\$15,378	\$0
BP03123563	Higgins and Roselle Rds Corridor Bikeways	\$4,976,000	\$3,980,800	\$16,215	\$0
	Blackberry Creek Shared-Use Path Bridge from Virgil Gilman				\$0
BP09123700	Trail to Belle Vue Ln	\$600,000	\$480,000	\$17,259	
BP01123645	71st Street Bike Lane/Road Diet	\$7,750,000	\$5,800,000	\$18,445	\$0
BP01123825	Lakefront Trail-Navy Pier Flyover	\$49,075,000	\$11,328,000	\$18,754	\$11,328,000
	New Bicycle/Pedestrian Bridge across US 14 (Northwest Hwy)				\$0
BP03123617	and UPRR tracks	\$3,150,000	\$2,520,000	\$18,784	
BP12123623	Laraway Rd Multi-Use Trail	\$775,000	\$620,000	\$19,050	\$0
BP09123830	Huntley Rd from Sleepy Hollow Rd to Tartan Dr Bike Path	\$1,320,000	\$170,000	\$20,135	\$0
BP09123721	US Route 34 Shared-Use Trail	\$870,000	\$646,000	\$20,694	\$0
BP02123702	Union Pacific Bike Path from Touhy Av to Devon Av	\$6,749,000	\$688,000	\$20,981	\$688,000
BP09123723	McLean Boulevard Bikeway from Spartan Dr to Bowes Rd	\$2,811,300	\$2,249,100	\$24,931	\$0
	Old McHenry Rd Multi-Use Path from IL 22 to N of Robert Parker				\$0
BP10123724	Coffin Rd	\$1,524,000	\$1,137,600	\$25,948	
	Sherman Hospital Metra Bicycle Connector - Randall Rd/CH 34				\$0
BP09123699	and Big Timber Rd/CH 21	\$2,250,000	\$1,800,000	\$26,239	
BP11123535	Lakewood Rd Bicycle Facility	\$1,735,000	\$1,388,000	\$26,325	\$0
	Charrington Park Nature Trail North from Pfeiffer Rd Trail to				\$0
BP12123553	Charrington Drive	\$1,222,000	\$915,000	\$26,745	
BP09123715	Fox River Bike/Pedestrian Bridge	\$2,377,000	\$1,902,000	\$27,658	\$0
BP09123828	Bowes Rd from Del Webb Blv to McLean Blv	\$1,654,900	\$1,323,900	\$34,100	\$0
BP08123443	Illinois Route 53 Pedestrian Bridge at Prentiss Creek	\$5,729,000	\$1,069,000	\$34,482	\$0
	Randall Rd Pedestrian Crossing from Golden Eagle Dr to				\$3,160,000
BP11123537	Stonegate Rd	\$3,950,000	\$3,160,000	\$37,721	
BP12123604	88th Ave Bike Path and Sauk Trail Sidewalk	\$1,684,000	\$1,347,200	\$40,982	\$0
BP12123616	McEvelly Rd Multi-Use Path	\$1,890,000	\$1,512,000	\$43,962	\$0
BP09123704	Great Western Trail East Extension	\$10,358,000	\$8,286,000	\$45,702	\$0
BP10123839	Buckley Rd from Milwaukee Av to O'Plaine Rd	\$5,393,000	\$4,313,400	\$67,672	\$0
BP09123697	Red Gate Rd Bridge - Bicycle/Pedestrian Bridge	\$3,691,800	\$1,920,000	\$96,610	\$1,920,000
BP10123837	US 45 at Miller Rd	\$1,685,000	\$1,348,000	\$98,239	\$0
	Bridge St Multi-Use Path from 700 ft west of McKinley Woods				\$0
BP12123539	Road to I & M Bike Path	\$1,905,000	\$1,524,000	\$98,244	
BP01123646	43rd St Bicycle-Pedestrian Bridge	\$25,355,000	\$18,844,000	\$107,709	\$0
BP01123643	41st St Bicycle-Pedestrian Bridge	\$23,915,500	\$17,532,400	\$119,372	\$0





November 19, 2012

Mr. Ross Patronsky  
Chairman of the CMAQ Project Selection Committee  
Chicago Metropolitan Agency for Planning (CMAP)  
233 South Wacker Drive, Suite 800  
Chicago, Illinois 60606

Attention: Ms. Joy Schaad

Dear Mr. Patronsky,

In response to the Chicago Metropolitan Agency for Planning's memo received on August 28, 2012, the Chicago Transit Authority (CTA) offers the following information to clarify the project status of delayed CMAQ funded projects.

**111th Street and 115th Street Split Route Service (TIP ID – 16-09-0003)**

The CTA is launching a plan to reduce crowding on buses and trains to meet growing ridership needs and increase bus and train service on high-demand routes across the entire CTA system. As part of this initiative, CTA is launching new bus service funded by this project. Service will begin on the 111<sup>th</sup> and 115<sup>th</sup> Split Route Service on December 16, 2012. New #115 route service will be introduced and will operate via Cottage Grove and 115<sup>th</sup> to Marshfield Plaza. While the #111 route will be reconfigured and operate via King Drive and 111<sup>th</sup> to Marshfield Plaza. Please see attached current and proposed routing.

**Purple Line Weekend Express Service (TIP ID 16-10-0005)**

CTA is unable to provide Operating funds to run this increased service. Therefore, CTA is requesting a transfer of Federal funds from this project to the Suburban Station Bike Parking Improvements project (TIP ID 13-10-0001), which is within the same federal grant. A smaller portion of Operating funds will be necessary to match Federal funds in this project.

CTA conducts an annual inventory of bike racks and usage on the rail system. We have capacity for approximately 1,680 bikes at CTA stations. According to our most recent bike count, there were 15 stations that do not currently have bike racks at the station. However, many of these stations have parking nearby the station, especially in dense urban areas. A larger problem is that bike parking at many stations is over capacity. This is especially an issue with indoor parking at the stations, as was the case at 17 stations visited this year. When the racks become crowded, the bikes may encroach on the passenger flow through the stations. Because of space limitations, we may consider installing high-capacity racks or construction of outdoor sheltered parking.

In addition to bike counts, CTA receives feedback from customers for additional bike parking capacity. With a funded program, we would be able to reach out to customers for their suggestions in order to meet the demand. CTA also seeks input from our partners at the CDOT bike program as well as suburban municipalities and the Active Transportation Alliance. We would work with these groups to ensure that we address the needs of our customers who want to add biking as part of their commute and ensure that they have a secure place to leave their bicycles.

### **Suburban Station Bike Parking (TIP ID 13-10-0001)**

CTA Planning staff has reevaluated locations to install standard and 2-tier, high capacity bike racks since the project was initially requested. A request for a scope clarification to include Central station on the Purple Line was submitted to CMAP on September 15, 2012 and approved by the CMAQ Project Section Committee of October 30, 2012. In addition, CTA is also requesting that the scope be modified to include non-suburban locations. CTA has 145 rail stations where bike racks can be installed.

Capital staff has met with Planning, Infrastructure, and Purchasing to discuss implementation of the project. CTA will be able to use the Chicago Department of Transportation's specifications for the purchase of bike racks, which will lead to faster implementation. It is currently estimated that CTA forces will begin installing the bike racks throughout the winter and into the second quarter of 2013. Estimated completion for the current project is mid-2013. Should the Committee approve the above request to transfer of funds from the Purple Line Weekend Express Service project, CTA will provide updated information regarding the length of the project.

In addition, CTA also requests the following actions be approved by the CMAQ Committee:

### **Diesel Particulate Filter Bus Retrofit (TIP ID 01-10-0004)**

This project originally entailed purchasing and installing 430 diesel particulate filters (DPF's) on CTA buses that did not have DPF's. This also included 13 spare filters. CTA presently requests to replace diesel particulate filters on an additional 200 buses.

Bids for the installation of DPF's on the first 430 vehicles came in below expectations. Due to very favorable pricing, there will be significant remaining funds in this project to upgrade the DPF's on an additional 200 buses at the same time. The DPF's which are currently on these 200 buses met clean air standards for the year of delivery. There is no requirement that CTA does anything else beyond replacing them "in kind" to meet the applicable Clean Air Act standards, which were in force at the time of delivery, when performing the mid-life bus overhaul. These units were "first generation", less efficient DPF's. CTA will upgrade them to later designed DPF's which have better performance. This is not a warranty issue, nor is this a maintenance item, but is a significant upgrade to the pollution control equipment on these vehicles. CTA will use the funds requested to install modern "state of the art" DPFs that will upgrade performance beyond the current configuration. This upgrade will significantly improve the reliability of our bus fleet while improving air quality for the region.

FTA has approved this request and views this action as a budget revision to the grant.

**Install High Barrier Gates (TIP ID 16-08-0001)**

The CTA is proposing a shift of funds from the completed Purchase Bus Cold Starts Devices – Year 2 project (TIP ID 16-06-0001) to the High Barrier Gates project. The Bus Cold Start project has purchased and installed 406 devices on CTA buses. The project was completed in 2009 and has a remaining balance of \$131,002. This project is within the same grant as the Install High Barrier Gates project. High Barrier Gates have been installed and are in use at the Merchandise Mart station, Harlem/Forest Park station (Circle Avenue exit), and at the Roosevelt station south side entrance. CTA has identified 15 additional locations where additional high barrier gates can be installed on the rail system to benefit riders.

If you have any questions, please contact me at 312-681-4130 or Laura Fedak at 312-681-4108.

Sincerely,



Don Gismondi  
General Manager,  
Capital Grants

# Current Routing

95th/  
Dan Ryan

95th

111

Cottage Grove

111th

Pullman

115th

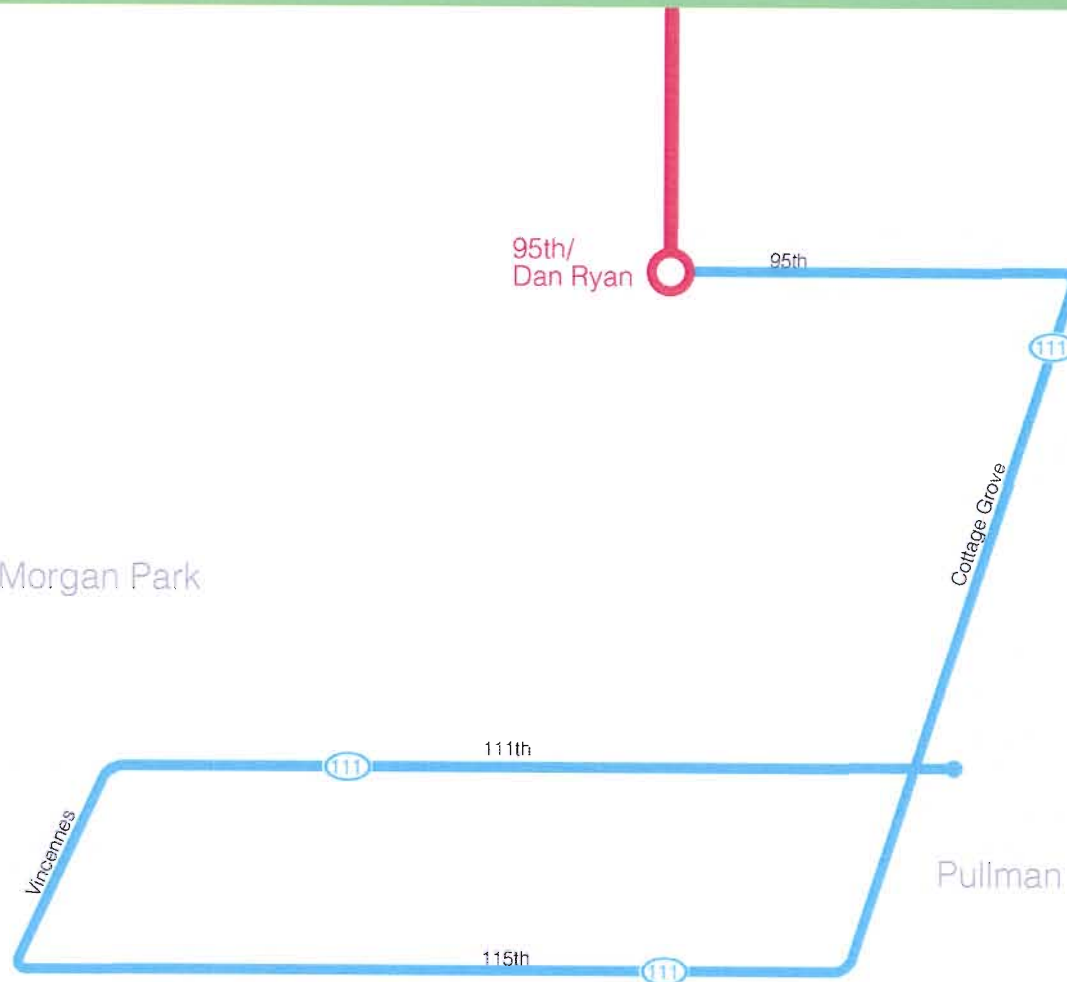
111

Vincennes

Morgan Park

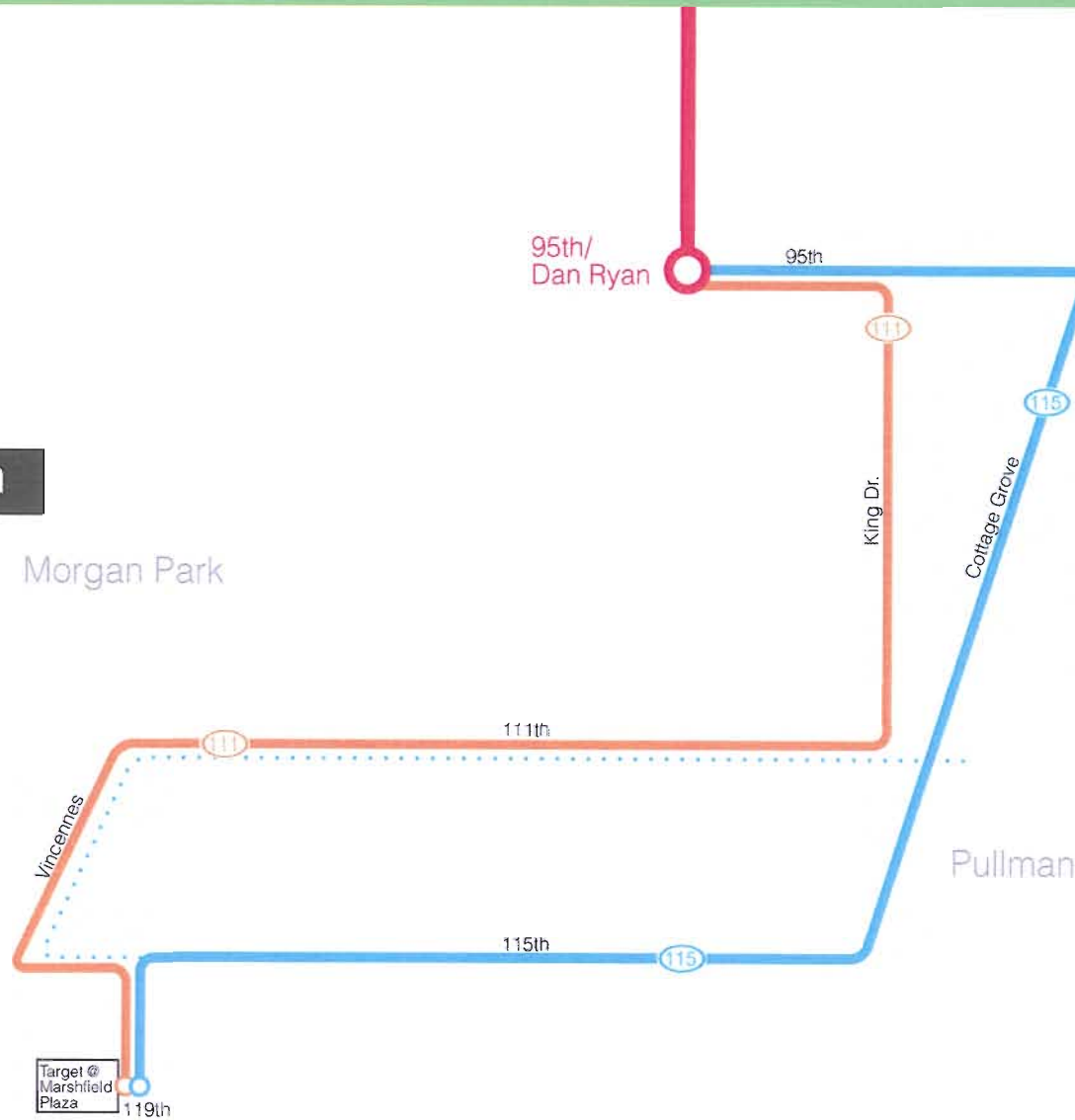
Target @  
Marshfield  
Plaza  
119th

Current Configuration



# Proposed Routing

## Proposed Configuration



# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: **13-10-0001**

Description: **Suburban Station Bike Parking Improvement**

### Ranking Computation

	2010	2013	Increase
Kilos VOC eliminated	41.2757	41.2757	
Cost	\$ 24,000	\$ 476,135	
\$/Kilo VOC eliminated	\$ 581	\$ 11,535	
Rank	1	4	

### Project Expenses

	Federal Share	Total	Fed %	Basis
2010	\$ 19,200	\$ 24,000	80.0%	Approved project
2013 Increase	\$ 380,908	\$ 476,135	80.0%	Letter from Sponsor
Increase Amount	\$ 361,708	\$ 452,135		

FY 2010 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
<b>BP13103373</b>	<b>Suburban Station Bike Parking Improvements</b>	<b>\$24,000</b>	<b>\$19,200</b>	<b>\$581</b>	<b>\$19,200</b>
BP05103374	Berwyn and Riverside Bicycle Parking and Marketing	\$32,300	\$25,840	\$2,358	\$25,840
BP03103375	Green Bike Facility	\$151,500	\$112,000	\$7,293	\$112,000
BP01103379	Congress Parkway Bike Center	\$6,600,000	\$5,280,000	\$10,850	\$0
<b>Revised Rank</b>				<b>\$11,535</b>	
BP07103376	Old Plank Rd Trail Enhancements	\$516,000	\$211,000	\$147,634	\$0

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: **16-08-0001**

Description: **CTA - High Barrier Gates Installation**

### Ranking Computation

	2008	2013	Increase
Kilos VOC eliminated	77.6552	77.6552	
Cost	\$ 1,000,000	\$ 1,163,753	
\$/Kilo VOC eliminated	\$ 12,877	\$ 14,986	
Rank	1	4	

### Project Expenses

	2008	Federal Share	Total	Fed %	Basis
	\$ 800,000	\$ 800,000	\$ 1,000,000	80.0%	Approved project
2013 Increase	\$ 931,002	\$ 931,002	\$ 1,163,753	80.0%	Letter from Sponsor
Increase Amount	\$ 131,002	\$ 131,002	\$ 163,753		



FY 2008 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
TI01082818	CDOT-Morgan St Station-Green/Pink Lines	\$27,500,000	\$21,760,000	\$5,502	
TI01082866	CDOT-Clark/Division Station on Red Line	\$55,000,000	\$17,440,000	\$6,710	\$800,000
<b>TI01082865</b>	<b>CTA-High Barrier Gates Installation</b>	<b>\$1,500,000</b>	<b>\$1,200,000</b>	<b>\$12,877</b>	<b>\$800,000</b>
	<b>Revised rank</b>			<b>\$14,986</b>	
TI04082868	Bellwood-Bellwood/Melrose Park Station - UPW	\$66,650,000	\$30,920,000	\$101,761	

## Doug Ferguson

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**Subject:** FW: CMAQ October Status Updates - Pedestrian Crossings Various (8) Locations along IL 31 and IL 25

**From:** Sullivan, R. (Mike) [<mailto:SullivanMike@co.kane.il.us>]

**Sent:** Friday, November 09, 2012 2:41 PM

**To:** Kama Dobbs

**Cc:** Joy Schaad; Doug Ferguson; 'Noel Basquin'; 'Karen Young'

**Subject:** RE: CMAQ October Status Updates - Pedestrian Crossings Various (8) Locations along IL 31 and IL 25

Good afternoon,

I am emailing you to request a change for 09-12-0005.

The City of Batavia has chosen to complete Phase I locally and would like to use the funds that were previously programmed for this phase for future phases. Approval on Phase I is expected in the next month and draft Phase II agreements will be submitted to IDOT as soon as this request is approved.

As awarded:

	<b>Total</b>	<b>Federal</b>
<b>Phase I</b>	42	34
<b>Phase II</b>	42	34
<b>Construction/E3</b>	524	419
<b>Total</b>	<b>608</b>	<b>487</b>

Requested revisions:

	<b>Total</b>	<b>Federal</b>
<b>Phase II</b>	70	56
<b>Construction/E3</b>	538	431
<b>Total</b>	<b>608</b>	<b>487</b>

As part of this request the City would also like to move Phase II into FY 2013.

Please let me know if you would like any additional information.

Mike S.  
(630)444-3142

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: **09-12-0005**  
 Description: **Batavia - Pedestrian Crossings Various (8)**  
**Locations along IL 31 and IL 25**

### Ranking Computation

	2012	2013	Increase
Kilos VOC eliminated	198.7538	198.7538	
Cost	\$ 608,000	\$ 650,000	
\$/Kilo VOC eliminated	\$ 3,059	\$ 3,270	
Rank	17	19	

### Project Expenses

	Federal Share	Total	Fed %	Basis
2012-2016	\$ 486,400	\$ 608,000	80.0%	Approved project
2013 Increase	\$ 486,400	\$ 650,000	74.8%	Letter from Sponsor
Increase Amount	\$ -	\$ 42,000		

**FY 2012-2016 CMAQ Program**

<b>CMAQ ID</b>	<b>Facility to be Improved</b>	<b>Project Total</b>	<b>Application Federal</b>	<b>\$ Per Kilo VOC Eliminated</b>	<b>Proposed Program</b>
BP05123683	Berwyn Sidewalk Improvements on 26th St and Riverside Dr	\$103,000	\$82,000	206	\$0
BP03123558	Des Plaines - Pedestrian Refuge Medians	\$196,000	\$144,800	270	\$144,800
BP01123685	Walk to Transit - Series 3	\$3,900,000	\$3,120,000	371	\$3,120,000
BP04123681	Hillside Sidewalk Improvements IL 21/Milwaukee Av at Castilian Ct Pedestrian Signal	\$350,000	\$280,000	490	\$0
BP02123661	Improvements	\$130,000	\$104,000	855	\$0
BP08123709	Downers Grove Sidewalks - Year 2013-2015	\$911,600	\$688,000	904	\$0
BP03123670	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	\$142,000	\$102,000	1,052	\$102,000
BP06123540	State Rd Sidewalk from Village Limit to Cicero Av	\$67,000	\$48,000	1,150	\$0
BP01123687	Safe Routes to High Schools - Series II	\$6,990,000	\$5,596,000	1,518	\$0
BP08123726	York Rd from Washington St to Grand Av Sidewalk on north side of Midlothian Turnpike and portions of east	\$440,000	\$352,000	1,884	\$0
BP06123550	side of Laramie Av	\$455,000	\$364,000	2,096	\$0
BP10123664	Village of Lindenhurst Sidewalk Connections	\$473,000	\$378,400	2,099	\$0
BP04123679	25th Av from Roosevelt Rd to Cermak Rd	\$322,000	\$257,600	2,184	\$0
BP06123628	486400 IL 1/ N Main St Sidewalk from Richton Rd to Crete Public Library	\$650,000	\$271,000	2,697	\$0
BP07123668	(East Side) Westchester Sidewalk Improvements on Cermak Rd, Sunnyside	\$190,800	\$144,000	2,715	\$0
BP04123682	Av and W 31st St	\$533,200	\$426,500	2,995	\$0
<b>BP09123722</b>	<b>Pedestrian Crossings Various (8) Locations along IL 31 and IL 25</b>	<b>\$608,000</b>	<b>\$486,400</b>	<b>3,059</b>	<b>\$486,400</b>
BP08123444	Edgewood Av Pedestrian Access to IL 19/Irving Park Rd	\$530,000	\$424,000	3,067	\$0
BP08123446	Chicago Av Neighborhood Sidewalk Project	\$993,935	\$795,148	3,220	\$0
	<b>Revised Rank</b>			<b>3,270</b>	
BP08123452	Villa Park North Side Sidewalks	\$994,000	\$795,000	3,397	\$0
BP08123714	Jefferson St from IL 83/Kingery Hwy to York Rd Bedford Park - Archer Rd Sidewalk from driveway of Municipal	\$836,000	\$668,800	3,659	\$0
BP06123463	Center to Columbia Dr	\$48,000	\$34,400	5,878	\$0
BP10123673	IL 53 Pedestrian Path from Schaeffer Rd to Old McHenry Rd	\$507,000	\$405,600	9,329	\$0
BP08123636	County Line Rd Sidewalk Improvement	\$426,160	\$340,928	9,761	\$0
BP03123729	Prospect Heights Arterial Route Sidewalks	\$17,925,500	\$14,342,000	10,748	\$0
BP12123554	LaGrange Rd Sidewalk Project from 191st St to LaPorte Rd	\$647,000	\$517,000	11,309	\$0
BP08123727	Church Rd from Memorial Rd to Grand Av	\$998,000	\$798,400	11,724	\$0
BP08123707	Ogden Av from Walnut Av to Williams St	\$2,637,084	\$560,000	11,919	\$0
BP10123834	Checker Rd/Schaeffer Rd Path	\$354,000	\$283,200	13,556	\$0
BP08123712	German Church Rd from County Line Rd to Greyston Ct	\$210,000	\$168,000	13,910	\$0
BP12123602	IL 59 from Pasquinelli Dr to W Hazelcrest Dr Sidewalk along west side of LaGrange Rd from existing bike path	\$470,000	\$376,000	15,875	\$0
BP12123610	at Nebraska St to Pleasant Hill Rd	\$156,000	\$124,800	17,353	\$0
BP08123635	Downtown Area Pedestrian Improvements	\$565,000	\$287,000	19,001	\$0
BP08123630	Irving Park and Catalpa Signal Improvements	\$433,000	\$151,400	24,758	\$0
BP07123669	IL 1 Sidewalk - West Side	\$68,900	\$52,000	39,650	\$0
BP12123549	Central Elementary School & Plainfield Public Library Pedestrian Access Along Lockport St from IL 59 to Hartong St	\$740,000	\$592,000	41,336	\$0
BP04123677	Hillside Historical Pathway	\$2,100,000	\$400,000	71,668	\$0
BP12123601	Wilmington-Peotone Rd from Gull View Dr to Rathje Rd	\$130,000	\$104,000	274,359	\$0
BP10123690	Telegraph Rd Train Station Pedestrian Underpass	\$2,866,000	\$2,292,800	288,748	\$0
BP05123689	Berwyn Citywide Sidewalk Rehabilitation	\$2,100,000	\$1,665,000	Questionable Eligibility	\$0