



Chicago Metropolitan  
Agency for Planning

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**MEMORANDUM**

**To:** CMAQ Project Selection Committee  
**From:** CMAP Staff  
**Date:** October 21, 2021  
**Re:** CMAQ/TAP-L Project Change Requests for consideration on  
October 28, 2021

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Project sponsors requested consideration of changes to two (2) projects/segments. The sponsors' requests are included in the meeting packet.

No requests were eligible for administrative approval by CMAP staff. The remaining two (2) requests are presented for committee consideration. Staff recommends approval of all requests.

Following is a summary of the impacts of the staff-recommended changes on the fiscal constraint of the Transportation Improvement Program (TIP). The FFY 2022 current program amount does not include programmed funds that have been obligated in the current year. Approximately \$720,000 in CMAQ is currently in Advance Construction status and accounted for in the FFY 2022 unprogrammed balances.

Agenda Item No. 5.0

	CMAQ					Request
	2022	2023	2024	2025	2026	
Current Program*	\$110,913,237	\$107,758,013	\$94,293,684	\$107,489,296	\$105,223,834	
Unprogrammed Balance*	-\$6,412,650	\$7,219,173	\$20,683,502	\$7,487,890	\$9,753,352	
<b>Sponsor requested changes - for Committee consideration</b>						
IDOT D1 Highways (13-19-0005)	\$1,251,200					Cost increase for ENG, ROW in 2022
<b>Sponsor requested changes - administrative modifications</b>						
<b>Sum of Recommended Changes</b>	<b>\$1,251,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Recommended Revised Program</b>	<b>\$112,164,437</b>	<b>\$107,758,013</b>	<b>\$94,293,684</b>	<b>\$107,489,296</b>	<b>\$105,223,834</b>	
Rec. Rev. Unprogrammed Balance	-\$7,663,850	\$7,219,173	\$20,683,502	\$7,487,890	\$9,753,352	

	TAP-L					Request
	2022	2023	2024	2025	2026	
Current Program*	\$16,083,015	\$5,831,528	\$9,828,105	\$7,712,665	\$3,127,743	
Unprogrammed Balance*	\$23,896,930	\$3,285,576	-\$711,001	\$1,404,439	\$5,989,361	
<b>Sponsor requested changes - for Committee consideration</b>						
Niles (03-21-0006)	\$375,000	-\$360,000				Advance C/CE to 2022, transfer from ENG2 to C/CE
<b>Sponsor requested changes - administrative modifications</b>						
<b>Sum of Recommended Changes</b>	<b>\$375,000</b>	<b>-\$360,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Recommended Revised Program</b>	<b>\$16,458,015</b>	<b>\$5,471,528</b>	<b>\$9,828,105</b>	<b>\$7,712,665</b>	<b>\$3,127,743</b>	
Rec. Rev. Unprogrammed Balance	\$23,521,930	\$3,645,576	-\$711,001	\$1,404,439	\$5,989,361	

\*Source: CMAP FFY 2022-26 TIP

**For Committee Consideration:**

<b>Project</b>	<b>Request</b>	<b>Recommendation</b>
<p><b>Niles – North Branch Trail Connection (03-21-0006)</b>                      This project is approved for \$15,000 TAP-L (\$18,750 total) for Phase II Engineering in 2023 and \$360,000 TAP-L (\$450,000 total) for Construction and Construction Engineering in 2023.</p>	<p>The sponsor is requesting to advance \$360,000 TAP-L (\$450,000 total) for Construction and Construction Engineering from 2023 to 2022. Concurrently the sponsor requests to transfer \$15,000 TAP-L (\$18,750 total) from Phase II Engineering in 2023 to Construction and Construction Engineering in 2022.</p> <p>The sponsor has elected to locally fund Phase II Engineering and is targeting the June 2022 letting for the project.</p>	<p>Approval of the requested schedule change to advance \$360,000 TAP-L (\$450,000 total) for Construction and Construction Engineering from 2023 to 2022 and the requested transfer of \$15,000 TAP-L (\$18,750 total) from Phase II Engineering in 2023 to Construction and Construction Engineering in 2022 for Niles – North Branch Trail Connection (03-21-0006).</p>
<p><b>IDOT D1 Highways – IL 64 SMART Corridor (Smith/Krautz Rd to IL50 – Cicero Ave) (13-19-0005)</b>                      This project is approved for \$896,800 CMAQ (\$1,121,000 total) for Phase II Engineering in 2022, \$80,000 CMAQ (\$100,000 total) for Right-of-Way in 2022, and \$12,328,000 CMAQ (\$15,410,000 total) for Construction and Construction Engineering in 2023.</p>	<p>The sponsor is requesting a cost increase of \$1,103,200 CMAQ (\$1,379,000 total) for Phase II Engineering in 2022 and \$148,000 CMAQ (\$185,000 total) for Right-of-Way in 2022.</p> <p>Initial engineering estimate did not anticipate the level of interagency coordination (over 20 entities) nor included additional activities and deliverables for design.</p>	<p>Approval of the requested cost increase of \$1,103,200 CMAQ (\$1,379,000 total) for Phase II Engineering in 2022 and \$148,000 CMAQ (\$185,000 total) for Right-of-Way in 2022 for IDOT D1 Highways – IL 64 SMART Corridor (Smith/Krautz Rd to IL50 – Cicero Ave) (13-19-0005).</p>

ACTION REQUESTED: Approval

**Administrative Modifications:**

None.

ACTION REQUESTED: Information