



Chicago Metropolitan Agency for Planning

433 West Van Buren Street
Suite 450
Chicago, IL 60607

312-454-0400
cmap.illinois.gov

CMAQ Project Selection Committee Annotated Agenda Thursday, October 28, 2021

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United States: +1 (571) 317-3112
Access Code: 834-521-957

1.0 Call to Order and Introductions **11:00 a.m.**

2.0 Agenda Changes and Announcements

3.0 Approval of Minutes—September 9, 2021

ACTION REQUESTED: Approval

4.0 Program Monitoring

4.1 Project Programming Status Sheets

Recurring reports on the programming status of active and deferred CMAQ and TAP-L projects.

4.2 Programming Summary and Obligation Goal

Summary of CMAQ obligations for federal fiscal year (FFY) 2021 and an update on obligations for FFY 2022.

ACTION REQUESTED: Information

5.0 Project Changes

5.1 Committee Consideration

5.1.1 Niles – North Branch Trail Connection (03-21-0006)

Schedule change to advance \$360,000 TAP-L for Construction and Construction Engineering from FFY 2023 to FFY 2022 and a transfer of \$15,000 TAP-L from Phase II Engineering in FFY 2019 to Construction and Construction Engineering in FFY 2022.

5.1.2 IDOT D1 Highways – IL 64 SMART Corridor (Smith/Krautz Rd to IL 50 – Cicero Ave) (13-19-0005)

Cost increases of \$1,103,200 CMAQ for Phase II Engineering in FFY 2022 and \$148,000 CMAQ for Right-of-Way in FFY 2022.

ACTION REQUESTED: Approval

5.2 Administrative Modifications

No project change requests were submitted that were eligible for administrative modification by CMAP staff.

ACTION REQUESTED: Information

6.0 CMAQ/TAP-L Project Status Update Procedures

Staff will present a proposal to update the procedures for project status updates from biennial reporting to a quarterly basis. The proposed changes would provide standardized updates at a greater level of detail to improve management of the entire program. Instituting quarterly status updates would align with existing practices for the STP Shared Fund program.

ACTION REQUESTED: Approval

7.0 FFY 2022-2026 Program Development-Next Call

In preparation for the next call for CMAQ and TAP-L projects, staff would like to solicit any ideas that the committee members have on improvements to the project analysis or criteria used in the evaluation or changes they would like to make to the program development process.

ACTION REQUESTED: Discussion

8.0 2022 Meeting Schedule

Proposed meeting dates for 2022:

December 2, 2021	February 10, 2022
April 7, 2022	June 23, 2022
August 25, 2022	November 3, 2022
December 1, 2022	

All dates are Thursday at 11am. These were selected based upon the IDOT letting schedule and the draft Transportation Committee dates and changes to the meeting schedule may be necessary to accommodate changes to either the lettings or Transportation Committee.

ACTION REQUESTED: Information

9.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair’s discretion.

10.0 Next Meeting

The committee’s next meeting is Thursday, December 2, 2021 at 11:00 a.m.

11.0 Other Business

12.0 Adjournment

CMAQ Project Selection Committee Members:

___ Doug Ferguson, Chair	___ Mark Pitstick	___ Jeffrey Sriver
___ Darwin Burkhart	___ Chris Schmidt	___
___ Gary Grasso	___ Chris Snyder	___



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Chicago Metropolitan Agency for Planning (CMAP)

DRAFT

CMAQ Project Selection Committee Minutes

Minutes – September 9, 2021

Via GoToMeeting

Members Present: Doug Ferguson (Chair, CMAP), Darwin Burkhardt (IEPA), Mayor Jeff Schielke for Mayor Gary Grasso (Council of Mayors), Mark Pitstick (RTA), Chris Schmidt (IDOT), Chris Snyder (Counties), Jeff Sriver (CDOT)

Staff Present: Erin Aleman, Teri Dixon, Kama Dobbs, Jonathan Haadsma, Elliott Lewis, Tim McMahon, Cole Neder, Yousef Salama, Mary Weber, Simone Weil

Others Present: Lenny Cannata, John Donovan, Jackie Forbes, Mike Fricano, Kendra Johnson, Andrew Kiefaber, Mike Klemens, Heidi Lichtenberger, Arielle Malinowski, Brittany Matyas, Matt Novander, Leslie Phemister, Keith Privett, Tom Rickert, Troy Simpson, Brian Stepp, Sonali Tandon, David Tomzik, Rita Yamin

1.0 Call to Order

Mr. Ferguson called the meeting to order at 11:01 a.m.

2.0 Agenda Changes and Announcements

Mr. Ferguson announced that Mayor Gary Grasso of the Village of Burr Ridge will serve on the Committee as the new representative for the Council of Mayors.

3.0 Approval of Minutes – July 1, 2021

A motion was made by Mayor Schielke, seconded by Mr. Pitstick, to approve the minutes of the July 1, 2021 meeting as presented. A roll call vote was conducted:

<u>Aye</u>	Darwin Burkhardt	<u>Aye</u>	Chris Schmidt
<u>Aye</u>	Doug Ferguson	<u>Aye</u>	Chris Snyder
<u>Aye</u>	Mark Pitstick	<u>Aye</u>	Jeffrey Sriver
<u>Aye</u>	Jeffery Schielke		

With all in favor, the motion carried.

4.0 Program Monitoring

4.1 Project Programming Status Sheets

Mr. Ferguson presented the program status sheets for active and deferred CMAQ and TAP-L funded projects.

4.2 Programming Summary and Obligation Goal

Mr. Ferguson presented the CMAQ programming summary and obligation goal for 2021. The region's cumulative CMAQ obligations are currently \$15.5 million on the federal fiscal year due to corrections from past obligations, de-obligated funds, and a lack of projects being converted from Advance Construction status. Mr. Ferguson noted that staff will be increasing engagement with project sponsors to move phases towards obligation and is working with IDOT to manage CMAQ funds in the federal system.

Mr. Pitstick asked whether staff is anticipating many conversions from Advance Construction status as the end of the federal fiscal year approaches. Mr. Ferguson replied that they do not have that expectation.

Mr. Snyder asked if there have been any discussions of rescissions in the event of a large unobligated balance. Mr. Ferguson explained that staff has been working with IDOT to potentially flex CMAQ funds to other programs with the understanding that those funds would be restored to the program at a later date as needed. Mr. Ferguson asked Mr. Donovan about any discussions of rescissions on the federal level, but he has not heard of any immediate concerns regarding the issue.

5.0 Project Changes

5.1 Committee Consideration

Mr. Lewis presented six (6) project change requests for Committee consideration, which can be found in the project change request memo.

A motion was made by Mr. Schmidt, and seconded by Mr. Snyder, to approve the project change requests. A roll call vote was conducted:

<u>Aye</u>	Darwin Burkhart	<u>Aye</u>	Chris Schmidt
<u>Aye</u>	Doug Ferguson	<u>Aye</u>	Chris Snyder
<u>Aye</u>	Mark Pitstick	<u>Aye</u>	Jeffrey Sriver
<u>Aye</u>	Jeffery Schielke		

With all in favor, the motion carried.

5.2 Administrative Modifications

Mr. Lewis presented project change requests for four (4) additional projects, which can also be found in the project change request memo. These requests were reviewed and administratively approved by CMAP staff.

6.0 FY 2022-2026 Program Development

Mr. Ferguson summarized the comments received for the draft 2022-2026 program during the 30-day public comment period through July 30, 2021. Staff received a total of 15 comments, which were summarized in the public comment memo. After consideration of the public comments, staff did not recommend any changes to the draft program as presented.

Staff did recommend one change to the draft program to withdraw 08-21-0009 from the proposed CMAQ program (\$333,920 total). This project received ITEP funding from IDOT, which was not originally identified during program development.

Mr. Snyder highlighted that many projects that applied for funding received low scores, and he questioned whether this was related to a low number of applicants, scoring criteria, or another factor. He suggested that staff and the Committee reflect on the program development process and analyze any potential trends in submittals and scorings. Mr. Ferguson agreed with Mr. Snyder’s suggestion, noting that staff will engage in this process and present to the Committee at a future meeting.

A motion was made by Mr. Pitstick, and seconded by Mr. Schmidt, to approve and advance the draft program to the Transportation Committee for consideration on September 24, 2021. A roll call vote was conducted:

<u>Aye</u>	Darwin Burkhart	<u>Aye</u>	Chris Schmidt
<u>Aye</u>	Doug Ferguson	<u>Aye</u>	Chris Snyder
<u>Aye</u>	Mark Pitstick	<u>Aye</u>	Jeffrey Sriver
<u>Aye</u>	Jeffery Schielke		

With all in favor, the motion carried.

7.0 Public Comment

There were no comments from the public.

8.0 Next Meeting

The next meeting is scheduled for Thursday, October 28, 2021 at 11:00 a.m.


9.0 Other Business

No other business was raised.

10.0 Adjournment

The meeting was adjourned at 11:25 a.m.

Respectfully submitted,
Elliott Lewis

 **Chicago Metropolitan Agency for Planning**
FFY 2022-2026 CMAQ Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds							
					ENG		ROW		CON/IMP		Project Total	Unobligated Balance
					FFY	Amount	FFY	Amount	FFY	Amount		
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2022	\$ 59,930,000	\$ 59,930,000	\$ 59,930,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2024	\$ 65,430,000	\$ 65,430,000	\$ 65,430,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2025	\$ 48,040,000	\$ 48,040,000	\$ 48,040,000
Bottleneck Elimination	01-06-0058	City of Chicago	IDOT OIPI	71st St at B&OCT (CSX) Blue Island Subdivision (GS-19)					2022	\$ 900,000	\$ 900,000	\$ 900,000
Signal Interconnect	01-17-0014	City of Chicago	CDOT	Wireless Signal Interconnects	2022	\$ 1,600,000					\$ 1,600,000	\$ 1,600,000
Direct Emissions Reduction	01-18-0005	City of Chicago	CDOT	Drive Electric Chicago - EV Fleet Program					2022	\$ 15,507,000	\$ 15,507,000	\$ 15,507,000
Access to Transit	01-20-0006	City of Chicago	CDOT	Chicago Pedway Reconstruction + System Wayfinding Replacement	2022	\$ 510,705			2024	\$ 4,255,878	\$ 4,766,583	\$ 4,766,583
Other	01-21-0010	City of Chicago	CDOT	Traffic Management Center - ATMS Added Functions					2025	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Access to Transit	01-21-0019	City of Chicago	Cook County DOTD	118 N. Clark Pedway Extension	2025	\$ 299,348			2026	\$ 2,899,694	\$ 3,199,042	\$ 3,199,042
Transit Facility Improvement	01-94-0006	City of Chicago	CTA	Red Line Extension from US 12 US 20 95th St to 130th - RSP 57					2026	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VIII	2022	\$ 800,000					\$ 800,000	\$ 800,000
Bicycle & Pedestrian	02-06-0035	North Shore	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	2022	\$ 4,687					\$ 4,687	\$ 4,687
Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St. from Linder Av to McCormick Blv	2022	\$ 4,449					\$ 4,449	\$ 4,449
Access to Transit	02-16-0013	North Shore	Skokie	Skokie Bicycle Parking at Dempster and Oakton					2022	\$ 231,000	\$ 231,000	\$ 231,000
Intersection Improvement	02-19-0008	North Shore	Lincolnwood	Touhy Ave at Cicero Ave	2022	\$ 168,000	2022	\$ 328,000	2023	\$ 1,776,000	\$ 2,272,000	\$ 2,272,000
Bicycle & Pedestrian	02-19-0015	North Shore	Skokie	Oakton St Multi-Use Path					2022	\$ 3,031,200	\$ 3,031,200	\$ 3,031,200
Intersection Improvement	02-19-0016	North Shore	Glenview	E Lake Ave at Waukegan Rd	2022	\$ 184,000	2023	\$ 240,000	2024	\$ 2,024,000	\$ 2,448,000	\$ 2,448,000
Bicycle & Pedestrian	02-20-0015	North Shore	Northfield	Happ Road Corridor Improvements					2025	\$ 100,320	\$ 100,320	\$ 100,320
Signal Interconnect	02-21-0004	North Shore	IDOT D1	US 41 at Church St and Church St at Niles Center Rd					2025	\$ 65,000	\$ 65,000	\$ 65,000
Signal Interconnect	02-21-0005	North Shore	IDOT D1	Devon Ave - Ill 50 (Cicero Ave) to Kenton Ave/Lemont Ave					2025	\$ 290,000	\$ 290,000	\$ 290,000
Signal Interconnect	02-21-0006	North Shore	IDOT D1	US 41 at Main St					2025	\$ 94,000	\$ 94,000	\$ 94,000
Intersection Improvement	02-97-0006	North Shore	Cook County DOTD	Old Orchard Rd from Edens Expressway to Skokie Blvd					2022	\$ 6,097,000	\$ 6,097,000	\$ 6,097,000
Intersection Improvement	03-03-0102	Northwest	Schaumburg	IL 62/Algonquin Rd at Meacham Rd					2022	\$ 3,345,553	\$ 3,345,553	\$ 3,345,553
Intersection Improvement	03-12-0002	Northwest	IDOT D1	IL 59 at W Bartlett Rd					2022	\$ 3,816,000	\$ 3,816,000	\$ 3,816,000
Intersection Improvement	03-14-0017	Northwest	Schaumburg	Woodfield Rd from Meacham Rd to East Frontage Rd					2022	\$ 549,000	\$ 549,000	\$ 549,000
Intersection Improvement	03-18-0007	Northwest	IDOT D1	IL 19 (Irving Park Rd) at Wise Rd					2022	\$ 1,504,000	\$ 1,504,000	\$ 1,504,000
Intersection Improvement	03-18-0008	Northwest	IDOT D1	IL 19 (Irving Park Rd) at Barrington Rd					2022	\$ 762,200	\$ 762,200	\$ 762,200
Intersection Improvement	03-19-0008	Northwest	IDOT D1	US 20 at Oak Ave and Bartlett Rd			2022	\$ 180,000	2023	\$ 2,398,000	\$ 2,578,000	\$ 2,578,000
Intersection Improvement	03-19-0011	Northwest	Mount Prospect	Rand-Central-Mount Prospect Intersections			2022	\$ 720,000	2022	\$ 4,640,240	\$ 5,360,240	\$ 5,360,240
Bicycle & Pedestrian	03-19-0022	Northwest	Schaumburg	Golf Rd and Meacham Rd Multiuse Path			2022	\$ 80,000	2023	\$ 1,120,000	\$ 1,200,000	\$ 1,200,000

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Access to Transit	03-19-0040	Northwest	Niles	Niles Pace Bus Stop Access Improvements					2023	\$ 636,577	\$ 636,577	\$ 636,577
Bicycle & Pedestrian	03-19-0041	Northwest	Rolling Meadows	Quentin Rd Bike Path	2022	\$ 37,600	2022	\$ 2,400	2023	\$ 762,400	\$ 802,400	\$ 802,400
Bicycle & Pedestrian	03-19-0042	Northwest	Cook County FPD	Des Plaines River Trail at UPRR					2022	\$ 3,104,000	\$ 3,104,000	\$ 3,104,000
Bicycle & Pedestrian	03-21-0007	Northwest	Mount Prospect	Algonquin Road Bike Path from Dearborn Ct to Elmhurst Rd	2025	\$ 169,960	2026	\$ 315,200	2026	\$ 1,869,608	\$ 2,354,768	\$ 2,354,768
Bottleneck Elimination	03-96-0021	North Central	Cook County DOT	I-294 to and from Franklin Avenue/Green Street					2022	\$ 19,838,971	\$ 19,838,971	\$ 19,838,971
Bicycle & Pedestrian	04-08-0001	North Central	Melrose Park	North Ave Commuter Bike Path from Mannheim Rd to Riverwoods Drive					2022	\$ 270,480	\$ 270,480	\$ 270,480
Bicycle & Pedestrian	04-17-0009	North Central	Franklin Park	Franklin Avenue Reconstruction					2022	\$ 784,000	\$ 784,000	\$ 784,000
Access to Transit	04-18-0001	North Central	Northlake	Northlake Pace Route Access Improvements	2022	\$ 30,656			2022	\$ 153,280	\$ 183,936	\$ 183,936
Signal Interconnect	04-19-0007	North Central	IDOT D1	IL 171 from Belmont Ave to Fullerton Ave	2022	\$ 21,600					\$ 21,600	\$ 21,600
Signal Interconnect	04-21-0010	North Central	IDOT D1	17th Ave - 14th St to I-290 (Eisenhower Expwy)					2025	\$ 161,000	\$ 161,000	\$ 161,000
Signal Interconnect	04-21-0011	North Central	IDOT D1	Ill 43 - Ill 64 (North Ave) to Armitage Ave					2025	\$ 155,000	\$ 155,000	\$ 155,000
Signal Interconnect	04-21-0012	North Central	IDOT D1	US 20 Lake St - I-294 (Tri-State Tollway) to Wolf Rd					2025	\$ 167,000	\$ 167,000	\$ 167,000
Access to Transit	05-19-0001	Central	IDOT D1	55th St Transit Access Improvements	2022	\$ 20,000	2022	\$ 40,000	2022	\$ 118,800	\$ 178,800	\$ 178,800
Signal Interconnect	05-21-0002	Central	IDOT D1	26th St @ Riverside Dr					2025	\$ 62,000	\$ 62,000	\$ 62,000
Signal Interconnect	06-00-0042	Southwest	Orland Park	143rd St from Wolf Rd to LaGrange Rd	2022	\$ 36,628			2022	\$ 180,640	\$ 217,268	\$ 217,268
Bicycle & Pedestrian	06-06-0061	Southwest	Alsip Park District	Cal-Sag Trail East - Alsip Segment East of Cicero Ave along northside of channel to Kedzie Ave and 131st St					2022	\$ 1,672,000	\$ 1,672,000	\$ 1,672,000
Access to Transit	06-16-0010	Southwest	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements					2022	\$ 751,899	\$ 751,899	\$ 751,899
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2023	\$ 2,723,500	\$ 2,723,500	\$ 2,723,500
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2024	\$ 2,925,000	\$ 2,925,000	\$ 2,925,000
Access to Transit	06-19-0017	Southwest	Blue Island	Blue Island Metra Station and Pace Bus Route Access Improvements	2022	\$ 74,400			2022	\$ 300,800	\$ 375,200	\$ 375,200
Signal Interconnect	06-21-0009	Southwest	IDOT D1	79th St - 88th Ave to IL 50 (Cicero Ave)					2025	\$ 920,000	\$ 920,000	\$ 920,000
Signal Interconnect	06-21-0010	Southwest	IDOT D1	111th St - Oak Park Ave to Ridgeland Ave					2025	\$ 136,000	\$ 136,000	\$ 136,000
Signal Interconnect	06-21-0011	Southwest	IDOT D1	111th St - Oketo Ave to Ill 7 (Southwest Hwy)					2025	\$ 131,000	\$ 131,000	\$ 131,000
Signal Interconnect	06-21-0012	Southwest	IDOT D1	127th St - Wireton St to Sacramento St					2025	\$ 448,000	\$ 448,000	\$ 448,000
Access to Transit	07-09-0003	South	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	2022	\$ 21,000					\$ 21,000	\$ 21,000
Bicycle & Pedestrian	07-16-0001	South	Cook County DOT	Sauk Village Multi-use Path	2022	\$ 125,000					\$ 125,000	\$ 125,000
Access to Transit	07-16-0004	South	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	2022	\$ 6,000			2022	\$ 1,037,000	\$ 1,043,000	\$ 1,043,000
Access to Transit	07-18-0002	South	Chicago Heights	Chicago Heights Pace Bus Terminal Improvements	2022	\$ 12,000			2023	\$ 87,935	\$ 99,935	\$ 99,935
Bicycle & Pedestrian	07-19-0016	South	Richton Park	Poplar Avenue Multi-Use Path Extension along IL 50/Cicero Avenue					2022	\$ 507,447	\$ 507,447	\$ 507,447
Access to Transit	07-19-0031	South	Calumet Park	Calumet Park Metra Station Access Improvements	2022	\$ 41,378			2022	\$ 222,055	\$ 263,433	\$ 263,433
Access to Transit	07-19-0032	South	Midlothian	Midlothian Metra Station Access Improvements	2022	\$ 91,200			2023	\$ 461,600	\$ 552,800	\$ 552,800
Signal Interconnect	07-21-0016	South	IDOT D1	Dixie Hwy - I-80 to 167th St					2025	\$ 334,000	\$ 334,000	\$ 334,000

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Intersection Improvement	08-12-0003	DuPage	DuPage County DOT	IL 56 Butterfield Rd at York St	2022	\$ 28,252					\$ 28,252	\$ 28,252
Intersection Improvement	08-12-0004	DuPage	DuPage County DOT	55th St from Dunham Road to Clarendon Hills Road					2022	\$ 192,000	\$ 192,000	\$ 192,000
Intersection Improvement	08-15-0036	DuPage	IDOT D1	IL 38 Roosevelt Rd, 1) Winfield Rd to County Farm Rd 2)County Farm Rd to Pierce Ave 3)At County Farm Rd.					2025	\$ 6,570,400	\$ 6,570,400	\$ 6,570,400
Bicycle & Pedestrian	08-16-0001	DuPage	Bensenville	IL 83 from Bryn Mawr Av to Foster Av					2022	\$ 511,855	\$ 511,855	\$ 511,855
Access to Transit	08-17-0026	DuPage	Bensenville	Railroad Avenue Enhancement Project/Bensenville Metra Station Access Improvements					2022	\$ 160,000	\$ 160,000	\$ 160,000
Transit Facility Improvement	08-18-0005	DuPage	Elmhurst	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements					2022	\$ 14,005,484	\$ 14,005,484	\$ 14,005,484
Transit Facility Improvement	08-19-0018	DuPage	Glen Ellyn	Glen Ellyn Metra Station and Multimodal Access Improvements					2024	\$ 14,408,806	\$ 14,408,806	\$ 14,408,806
Signal Interconnect	08-19-0025	DuPage	DuPage County DOT	Central Signal System Expansion 4					2022	\$ 6,035,152	\$ 6,035,152	\$ 6,035,152
Transit Facility Improvement	08-21-0018	DuPage	IDOT D1	I-290 - Lake-Cook Rd to Des Plaines Ave					2026	\$ 9,390,000	\$ 9,390,000	\$ 9,390,000
Intersection Improvement	09-08-0005	Kane Kendall	Carpentersville	IL 31 at Huntley Rd					2022	\$ 500,000	\$ 500,000	\$ 500,000
Bicycle & Pedestrian	09-09-0007	Kane Kendall	Elgin	Elgin Bikeway Plan Rt 4 SW Quadrant	2022	\$ 232,440					\$ 232,440	\$ 232,440
Intersection Improvement	09-10-0024	Kane Kendall	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd			2022	\$ 2,400,000	2022	\$ 4,271,618	\$ 6,671,618	\$ 6,671,618
Bicycle & Pedestrian	09-12-0009	Kane Kendall	Elgin	Elgin CBD Bike Racks Program					2022	\$ 77,000	\$ 77,000	\$ 77,000
Access to Transit	09-16-0004	Kane Kendall	Aurora	Aurora Transportation Center Enhancements					2022	\$ 2,672,000	\$ 2,672,000	\$ 2,672,000
Intersection Improvement	09-19-0007	Kane Kendall	Aurora	Montgomery Rd at Hill Ave			2022	\$ 714,000	2023	\$ 3,906,393	\$ 4,620,393	\$ 4,620,393
Intersection Improvement	09-19-0020	Kane Kendall	Kane County DOT	Orchard Rd at US 30					2022	\$ 1,710,826	\$ 1,710,826	\$ 1,710,826
Access to Transit	09-19-0039	Kane Kendall	Aurora	Aurora Transportation Center Access Improvements					2022	\$ 663,523	\$ 663,523	\$ 663,523
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Milwaukee Ave					2023	\$ 4,661,893	\$ 4,661,893	\$ 4,661,893
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Portwine Rd					2023	\$ 1,062,796	\$ 1,062,796	\$ 1,062,796
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Saunders Rd					2023	\$ 209,843	\$ 209,843	\$ 209,843
Signal Interconnect	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2023	\$ 2,369,762	\$ 2,369,762	\$ 2,369,762
Bicycle & Pedestrian	10-16-0001	Lake	Mundelein	IL 176 Maple Av from CH 48 Midlothian Rd to US 45 Lake St (Maple Av Bike Path)					2022	\$ 100,000	\$ 100,000	\$ 100,000
Intersection Improvement	10-18-0002	Lake	Lake County DOT	Wadsworth Road at Lewis Avenue Intersection Improvement					2022	\$ 2,506,240	\$ 2,506,240	\$ 2,506,240
Access to Transit	10-18-0003	Lake	Waukegan	Waukegan Metra Station and Pace Route Access Improvements	2022	\$ 40,000			2023	\$ 168,704	\$ 208,704	\$ 208,704
Access to Transit	10-19-0039	Lake	North Chicago	North Chicago Pace Bus Route Access Improvements	2022	\$ 63,176			2023	\$ 350,979	\$ 414,155	\$ 414,155
Demonstration	10-21-0007	Lake	Lake County DOT	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project					2025	\$ 5,160,000	\$ 5,160,000	\$ 5,160,000
Demonstration	10-21-0007	Lake	Lake County DOT	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project	2026	\$ 192,000			2026	\$ 648,000	\$ 840,000	\$ 840,000
Bicycle & Pedestrian	10-21-0011	Lake	Highland Park	Clavey Road Reconstruction					2025	\$ 192,500	\$ 192,500	\$ 192,500
Signal Interconnect	10-21-0012	Lake	IDOT D1	Ill 131 Green Bay Rd - Ill 137 (Buckley Rd) to Saratoga St					2025	\$ 65,000	\$ 65,000	\$ 65,000
Signal Interconnect	10-21-0013	Lake	IDOT D1	Ill 131 at Martin Luther King Dr					2025	\$ 146,000	\$ 146,000	\$ 146,000
Road Expansion	11-03-0018	McHenry	McHenry County DOT	Randall Rd from Polaris Dr/Acorn Ln to Harnish Dr					2022	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000
Intersection Improvement	12-18-0004	Will	IDOT D1	Jefferson Street US 52 & I-55 Southbound Ramps					2022	\$ 3,803,000	\$ 3,803,000	\$ 3,803,000

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					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Signal Interconnect	12-21-0027	Will	IDOT D1	IL 7 - 7th St to Adelman Dr					2025	\$ 422,000	\$ 422,000	\$ 422,000
Other	13-18-0001	Regionwide	IDOT D1	IDOT Central Traffic Management System					2022	\$ 6,386,000	\$ 6,386,000	\$ 6,386,000
Signal Interconnect	13-19-0005	Regionwide	IDOT D1	IL 64 SMART Corridor (Smith/Kautz Rd to IL 50)	2022	\$ 896,800	2022	\$ 80,000	2023	\$ 12,328,000	\$ 13,304,800	\$ 13,304,800
Access to Transit	15-21-0014	Regionwide	RTA	RTA Access to Transit Program					2025	\$ 3,360,631	\$ 3,360,631	\$ 3,360,631
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2023	\$ 23,493,631	\$ 23,493,631	\$ 23,493,631
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2026	\$ 28,779,036	\$ 28,779,036	\$ 28,779,036
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2026	\$ 15,476,296	\$ 15,476,296	\$ 15,476,296
Other Transit	16-19-0036	City of Chicago	CTA	Bus Slow Zones Elimination Program					2023	\$ 15,200,000	\$ 15,200,000	\$ 15,200,000
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line - RSP 102A					2023	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line - RSP 102A					2024	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line - RSP 102A					2025	\$ 5,512,000	\$ 5,512,000	\$ 5,512,000
Transit Service	17-21-0001	Regionwide	Pace	Pulse 95th Street Line	2025	\$ 1,464,000			2026	\$ 15,654,000	\$ 17,118,000	\$ 17,118,000
Transit Vehicles	17-94-0002	Regionwide	Pace	Purchase Vanpool Vehicles					2022	\$ 7,520,000	\$ 7,520,000	\$ 7,520,000
Access to Transit	18-18-0001	Regionwide	Metra	Metra Bike Parking Expansion					2022	\$ 306,000	\$ 306,000	\$ 306,000
Transit Vehicles	18-18-0002	Regionwide	Metra	Locomotive Acquisition and Rehabilitation					2022	\$ 44,800,000	\$ 44,800,000	\$ 44,800,000
Direct Emissions Reduction	18-19-0006	Regionwide	Metra	Repower 21 Locomotives					2023	\$ 28,800,000	\$ 28,800,000	\$ 28,800,000
Direct Emissions Reduction	18-21-0027	Regionwide	Metra	Metra Alternative Fuel Locomotives					2025	\$ 29,024,137	\$ 29,024,137	\$ 29,024,137

TOTAL CMAQ \$ 652,934,461 \$ 652,934,461



Chicago Metropolitan Agency for Planning
CMAQ Deferred Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Deferred Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Bicycle & Pedestrian	01-01-0011	City of Chicago	CDOT	Chicago Bikes Marketing Campaign-Phase IV-TravelSmart					MYB	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Bicycle & Pedestrian	01-06-0005	City of Chicago	CDOT	Walk to Transit - Series 3					MYB	\$ 1,980,000	\$ 1,980,000	\$ 1,980,000
Other	01-09-0005	City of Chicago	CDOT	Traffic Management Center Integrated Corridor Management					MYB	\$ 1,520,000	\$ 1,520,000	\$ 1,520,000
Other	01-12-0002	City of Chicago	CDOT	Arterial VMS Traveler Information System, Phase I	MYB	\$ 172,000			MYB	\$ 1,141,000	\$ 1,313,000	\$ 1,313,000
Direct Emissions Reduction	01-12-0004	City of Chicago	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 3					MYB	\$ 17,800,000	\$ 17,800,000	\$ 17,800,000
Other	01-12-0005	City of Chicago	CDOT	Arterial Detection System Improvements					MYB	\$ 975,200	\$ 975,200	\$ 975,200
Signal Interconnect	01-12-0006	City of Chicago	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr	MYB	\$ 124,000			MYB	\$ 820,000	\$ 944,000	\$ 944,000
Signal Interconnect	01-12-0007	City of Chicago	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	MYB	\$ 122,000			MYB	\$ 806,000	\$ 928,000	\$ 928,000
Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path					MYB	\$ 578,000	\$ 578,000	\$ 578,000
Other	01-16-0003	Regionwide	IDOT D1	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	MYB	\$ 282,000			MYB	\$ 2,816,000	\$ 3,098,000	\$ 3,098,000
Signal Interconnect	01-17-0014	City of Chicago	CDOT	Wireless Signal Interconnects					MYB	\$ 28,757,000	\$ 28,757,000	\$ 28,757,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Deferred Implementation					MYB	\$ 18,755,000	\$ 18,755,000	\$ 18,755,000
Bicycle & Pedestrian	02-06-0035	North Shore	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd					MYB	\$ 446,000	\$ 446,000	\$ 446,000
Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St Bike Lane from Linder Av to McCormick Blv					MYB	\$ 440,000	\$ 440,000	\$ 440,000
Bottleneck Elimination	03-96-0021	Northwest	Cook County DOTH	Touhy Av and UPRR					MYB	\$ 23,289,000	\$ 23,289,000	\$ 23,289,000
Intersection Improvement	03-96-0021	Northwest	Cook County DOTH	Touhy Av and Elmhurst Rd					MYB	\$ 11,450,000	\$ 11,450,000	\$ 11,450,000
Bicycle & Pedestrian	04-11-0009	North Central	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd					MYB	\$ 452,000	\$ 452,000	\$ 452,000
Bicycle & Pedestrian	04-12-0007	North Central	Northlake	Northwest Av from Grand Av to North Av	MYB	\$ 57,000			MYB	\$ 630,000	\$ 687,000	\$ 687,000
Access to Transit	05-16-0003	Central	Cicero	Cicero Access to Transit Improvements					MYB	\$ 186,080	\$ 186,080	\$ 186,080
Access to Transit	07-09-0003	South	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	MYB	\$ 11,000			MYB	\$ 190,000	\$ 201,000	\$ 201,000
Bicycle & Pedestrian	07-12-0004	South	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham					MYB	\$ 3,162,000	\$ 3,162,000	\$ 3,162,000
Transit Service	08-05-0005	DuPage	Oak Brook	Oak Brook Employment Area Distributor Service					MYB	\$ 910,000	\$ 910,000	\$ 910,000
Intersection Improvement	08-12-0003	DuPage	Elmhurst	IL 56/Butterfield Rd at York St	MYB	\$ 128,000	MYB	\$ 350,000	MYB	\$ 997,748	\$ 1,475,748	\$ 1,475,748
Bicycle & Pedestrian	09-09-0007	Kane Kendall	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant					MYB	\$ 2,308,559	\$ 2,308,559	\$ 2,308,559
Intersection Improvement	10-00-0117	Lake	Lake County DOT	Fairfield Rd at IL 134					MYB	\$ 699,000	\$ 699,000	\$ 699,000
Bicycle & Pedestrian	10-13-0015	Lake	North Chicago	North Chicago Lakefront Bike Path	MYB	\$ 28,000			MYB	\$ 249,000	\$ 277,000	\$ 277,000
Intersection Improvement	12-12-0003	Will	Will County DOH	Bell Rd/CH 16 at 143rd St/CH 37					MYB	\$ 10,384,000	\$ 10,384,000	\$ 10,384,000
Direct Emissions Reduction	13-14-0001	Regionwide	IEPA	Chicago Area Green Fleet Grant Program					MYB	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Direct Emissions Reduction	13-14-0002	Regionwide	IDOT	Indiana Harbor Belt Railroad Locomotive Fuel Conversion					MYB	\$ 28,005,314	\$ 28,005,314	\$ 28,005,314
Direct Emissions Reduction	13-16-0001	Regionwide	IDOT	Railserv\Ingredion Switcher Locomotive Engine Replacement					MYB	\$ 2,692,000	\$ 2,692,000	\$ 2,692,000

TOTAL CMAQ Deferred \$ 171,712,901

Chicago Metropolitan Agency for Planning
FFY 2022-2026 TAP-L Program Summary

ITEP #	Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	TAP-L Funds						Project Total	Unobligated Balance
						ENG		ROW		CON/IMP			
						FFY	Amount	FFY	Amount	FFY	Amount		
1T1401	Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path	2022	\$ 578,000			2022	\$ 4,520,000	\$ 5,098,000	\$ 5,098,000
1T1312	Bicycle & Pedestrian	02-16-0008	North Shore	Glenview	Milwaukee Av/Lake Av/Sanders Rd (IL-21) multi-use path					MYB	\$ 524,000	\$ 524,000	\$ 524,000
1T1402	Bicycle & Pedestrian	02-18-0001	North Shore	Skokie	Skokie Valley Trail-Golf Rd to Dempster St			MYB	\$ 448,000	MYB	\$ 2,096,000	\$ 2,544,000	\$ 2,544,000
1T1403	Bicycle & Pedestrian	02-18-0002	North Shore	Cook County DOTH	Skokie Valley Trail Extension-Northbrook					2022	\$ 2,780,936	\$ 2,780,936	\$ 2,780,936
	Bicycle & Pedestrian	02-19-0006	North Shore	Northfield	Skokie Valley Trail Improvements	2022	\$ 619,707					\$ 619,707	\$ 619,707
	Bicycle & Pedestrian	02-21-0002	North Shore	Glencoe	Green Bay Trail - Hazel Avenue Crossing Project					2023	\$ 220,000	\$ 220,000	\$ 220,000
1T1404	Bicycle & Pedestrian	03-11-0012	Northwest	IDOT D1	Oakton St and Busse Rd Multi-Use Path (part of IL 72 Higgins Rd from IL 83 at Busse Rd to IL 72 at Oakton St)					2022	\$ 162,545	\$ 162,545	\$ 162,545
1T1406	Bicycle & Pedestrian	03-13-0010	Northwest	Niles	Howard St Bicycle Path					2022	\$ 553,000	\$ 553,000	\$ 553,000
1T1405	Bicycle & Pedestrian	03-18-0002	Northwest	Schaumburg	Higgins Rd Bike Path					2022	\$ 20,000	\$ 20,000	\$ 20,000
	Bicycle & Pedestrian	03-21-0003	Northwest	Streamwood	IL 59 Bicycle and Pedestrian Overpass					2026	\$ 2,085,145	\$ 2,085,145	\$ 2,085,145
	Bicycle & Pedestrian	03-21-0006	Northwest	Niles	North Branch Trail Connection from Caldwell/Touhy Ave to Bunker Hill Forest Preserve	2023	\$ 15,000			2023	\$ 360,000	\$ 375,000	\$ 375,000
143075	Bicycle & Pedestrian	04-17-0011	North Central	FPD of Cook County	Des Plaines River Trail from Touhy to North Avenue	2024	\$ 257,400			2024	\$ 6,068,400	\$ 6,325,800	\$ 6,325,800
143073	Bicycle & Pedestrian	04-17-0011	North Central	FPD of Cook County	Des Plaines River Trail from Touhy to North Avenue					2025	\$ 2,831,400	\$ 2,831,400	\$ 2,831,400
	Bicycle & Pedestrian	04-19-0010	North Central	Broadview	25th Avenue Shared Use Path	2023	\$ 235,120			2024	\$ 3,202,113	\$ 3,437,233	\$ 3,437,233
1T1302	Bicycle & Pedestrian	06-06-0061	South	Dolton	Cal-Sag Multi-Use Greenway					2022	\$ 3,118,800	\$ 3,118,800	\$ 3,118,800
1T1407	Bicycle & Pedestrian	07-18-0001	South	Country Club Hills	BP Pipeline Shared Use Path	2022	\$ 3,078					\$ 3,078	\$ 3,078
	Bicycle & Pedestrian	07-20-0013	South	University Park	University Park: University Parkway- Cicero Avenue to Metra Station entrance	2025	\$ 99,726			2026	\$ 1,042,598	\$ 1,142,324	\$ 1,142,324
	Bicycle & Pedestrian	07-21-0006	South	Tinley Park	84th Avenue and 179th Street Multi-use Path Extension					2024	\$ 192,800	\$ 192,800	\$ 192,800
	Bicycle & Pedestrian	07-21-0010	South	Harvey	Robey Trail Project: Shared Use Trail from 147th St/Sibley Blvd to 158th Pl	2025	\$ 75,419					\$ 75,419	\$ 75,419
	Bicycle & Pedestrian	07-21-0030	South	University Park	University Park Sidepath Project: Governor State University to Kedzie Ave	2024	\$ 107,392					\$ 107,392	\$ 107,392
1T1327	Bicycle & Pedestrian	08-14-0002	DuPage	DuPage County FPD	West Branch Regional Trail from Winfield Mounds to West DuPage Woods					2022	\$ 53,000	\$ 53,000	\$ 53,000
1T1408	Bicycle & Pedestrian	08-16-0019	DuPage	DuPage County FPD	West Branch DuPage River Trail Extension	2022	\$ 369,000			2022	\$ 2,410,134	\$ 2,779,134	\$ 2,779,134
1T1409	Bicycle & Pedestrian	08-17-0021	DuPage	Carol Stream	Southeast Carol Stream Bike Paths	2022	\$ 232,297	2022	\$ 350,903			\$ 583,200	\$ 583,200
	Bicycle & Pedestrian	08-19-0002	DuPage	Bensenville	Downtown Bensenville Streetscape					2022	\$ 111,583	\$ 111,583	\$ 111,583
	Bicycle & Pedestrian	09-02-0007	Kane Kendall	Kane County DOT	Randall Rd at Hopps					2025	\$ 629,248	\$ 629,248	\$ 629,248
1T1411	Bicycle & Pedestrian	09-18-0002	Kane Kendall	Kane County FPD	Great Western Trail Extension					2022	\$ 141,634	\$ 141,634	\$ 141,634
	Bicycle & Pedestrian	09-99-0101	Kane Kendall	Kane County DOT	Dauberman Rd Extension from US 30 to Granart Rd (Granart/Dauberman/BNSF Railroad)					2023	\$ 1,384,800	\$ 1,384,800	\$ 1,384,800
1T1305	Bicycle & Pedestrian	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2023	\$ 3,616,608	\$ 3,616,608	\$ 3,616,608
143011	Bicycle & Pedestrian	10-16-0034	Lake	Lake County DOT	IL 137 Bike Path (Patriot Path)					2025	\$ 4,075,872	\$ 4,075,872	\$ 4,075,872
1T1315	Bicycle & Pedestrian	12-14-0016	Will	Will County FPD	Black Rd from DuPage River Trail to Rock Run Trail (Bike Trail Bridge Over DuPage River and Interstate 55)					2022	\$ 40,936	\$ 40,936	\$ 40,936

ITEP #	Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	TAP-L Funds						Project Total	Unobligated Balance
						ENG		ROW		CON/IMP			
						FFY	Amount	FFY	Amount	FFY	Amount		
1T1413	Bicycle & Pedestrian	12-18-0002	Will	Romeoville	NGPL Multi-Use Trail					2022	\$ 39,500	\$ 39,500	\$ 39,500
TOTAL TAP-L											\$ 45,672,094	\$ 45,672,094	



CMAQ Programming Summary and Obligation Goals

FFY	Federal Unobligated or Apportionment	Currently Programmed	Unprogrammed Balance	Deferred Funds Not Programmed	Unprogrammed Balance Minus Deferrals	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2022	\$ 76,780,744	\$ 136,188,394	\$ (59,407,650)	\$ 171,712,901	\$ (231,120,551)	\$ 136,364,021	\$ -	\$ 136,364,021
2023	\$ 114,977,186	\$ 107,758,013	\$ 7,219,173	\$ -	\$ 7,219,173	\$ 114,977,186		
2024	\$ 114,977,186	\$ 94,293,684	\$ 20,683,502	\$ -	\$ 20,683,502	\$ 114,977,186		
2025	\$ 114,977,186	\$ 107,489,296	\$ 7,487,890	\$ -	\$ 7,487,890	\$ 114,977,186		
2026	\$ 114,977,186	\$ 105,223,834	\$ 9,753,352	\$ -	\$ 9,753,352	\$ 114,977,186		
	\$ 536,689,488	\$ 550,953,221	\$ (14,263,733)	\$ 171,712,901	\$ (185,976,634)	\$ 596,272,765		

Current as of 10/20/2021

- Federal Unobligated or Apportionment:** Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; however the full apportionment is used for a programming mark. FFY 2021 includes the unobligated balance from prior years, with funds currently in Advanced Construction not considered to be programmable since they may be converted at any time. FFY 2021-2025 apportionments are estimates based on the current apportionment. See calculation below. Source: FHWA FMIS database
- Currently Programmed:** Net amounts programmed on active project phases, not including obligated funds in the current FFY. Source: eTIP database
- Deferred Funds Not Programmed:** Funds for project phases that have been deferred and have not demonstrated readiness for reinstatement. Source: eTIP database
- Unprogrammed Balance:** For current FFY, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed. This balance represents the funds that are available to program as of the current date.
- Unprogrammed Balance Minus Deferrals:** For current FFY, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed.
- Obligation Goal:** Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Future goals will be determined at the start of each FFY. FFY 2021 is the annual allotment plus the unobligated balance from FFY 2020 as of 9/30/2020. Source: October 29, 2020 CMAQ Project Selection Committee meeting
- Current FFY Obligations to Date:** Obligations (Federal Authorizations) as of the current date. Projects in Advanced Construction are not included as obligations. Sources: eTIP database and FHWA FMIS database
- Obligations Needed to Meet Goal:** Obligation goal less current FFY obligations as of the current date.

Current Year Unobligated Balance:	
FFY 2022 Federal Apportionment	\$ 114,977,186
Prior Years' Unobligated Balance	\$ 21,386,835 (+)
	\$ 136,364,021
FFY 2022 Obligated	\$ - (-)
FFY 2022 Advanced Construction	\$ 720,000 (-)
Prior Years' Advanced Construction	\$ 58,863,277 (-)
	\$ 76,780,744



Chicago Metropolitan
Agency for Planning

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MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: October 21, 2021
Re: CMAQ/TAP-L Project Change Requests for consideration on
October 28, 2021

Project sponsors requested consideration of changes to two (2) projects/segments. The sponsors' requests are included in the meeting packet.

No requests were eligible for administrative approval by CMAP staff. The remaining two (2) requests are presented for committee consideration. Staff recommends approval of all requests.

Following is a summary of the impacts of the staff-recommended changes on the fiscal constraint of the Transportation Improvement Program (TIP). The FFY 2022 current program amount does not include programmed funds that have been obligated in the current year. Approximately \$720,000 in CMAQ is currently in Advance Construction status and accounted for in the FFY 2022 unprogrammed balances.

Agenda Item No. 5.0

	CMAQ					Request
	2022	2023	2024	2025	2026	
Current Program*	\$110,913,237	\$107,758,013	\$94,293,684	\$107,489,296	\$105,223,834	
Unprogrammed Balance*	-\$6,412,650	\$7,219,173	\$20,683,502	\$7,487,890	\$9,753,352	
Sponsor requested changes - for Committee consideration						
IDOT D1 Highways (13-19-0005)	\$1,251,200					Cost increase for ENG, ROW in 2022
Sponsor requested changes - administrative modifications						
Sum of Recommended Changes	\$1,251,200	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$112,164,437	\$107,758,013	\$94,293,684	\$107,489,296	\$105,223,834	
Rec. Rev. Unprogrammed Balance	-\$7,663,850	\$7,219,173	\$20,683,502	\$7,487,890	\$9,753,352	

	TAP-L					Request
	2022	2023	2024	2025	2026	
Current Program*	\$16,083,015	\$5,831,528	\$9,828,105	\$7,712,665	\$3,127,743	
Unprogrammed Balance*	\$23,896,930	\$3,285,576	-\$711,001	\$1,404,439	\$5,989,361	
Sponsor requested changes - for Committee consideration						
Niles (03-21-0006)	\$375,000	-\$360,000				Advance C/CE to 2022, transfer from ENG2 to C/CE
Sponsor requested changes - administrative modifications						
Sum of Recommended Changes	\$375,000	-\$360,000	\$0	\$0	\$0	
Recommended Revised Program	\$16,458,015	\$5,471,528	\$9,828,105	\$7,712,665	\$3,127,743	
Rec. Rev. Unprogrammed Balance	\$23,521,930	\$3,645,576	-\$711,001	\$1,404,439	\$5,989,361	

*Source: CMAP FFY 2022-26 TIP

For Committee Consideration:

Project	Request	Recommendation
<p>Niles – North Branch Trail Connection (03-21-0006) This project is approved for \$15,000 TAP-L (\$18,750 total) for Phase II Engineering in 2023 and \$360,000 TAP-L (\$450,000 total) for Construction and Construction Engineering in 2023.</p>	<p>The sponsor is requesting to advance \$360,000 TAP-L (\$450,000 total) for Construction and Construction Engineering from 2023 to 2022. Concurrently the sponsor requests to transfer \$15,000 TAP-L (\$18,750 total) from Phase II Engineering in 2023 to Construction and Construction Engineering in 2022.</p> <p>The sponsor has elected to locally fund Phase II Engineering and is targeting the June 2022 letting for the project.</p>	<p>Approval of the requested schedule change to advance \$360,000 TAP-L (\$450,000 total) for Construction and Construction Engineering from 2023 to 2022 and the requested transfer of \$15,000 TAP-L (\$18,750 total) from Phase II Engineering in 2023 to Construction and Construction Engineering in 2022 for Niles – North Branch Trail Connection (03-21-0006).</p>
<p>IDOT D1 Highways – IL 64 SMART Corridor (Smith/Krautz Rd to IL50 – Cicero Ave) (13-19-0005) This project is approved for \$896,800 CMAQ (\$1,121,000 total) for Phase II Engineering in 2022, \$80,000 CMAQ (\$100,000 total) for Right-of-Way in 2022, and \$12,328,000 CMAQ (\$15,410,000 total) for Construction and Construction Engineering in 2023.</p>	<p>The sponsor is requesting a cost increase of \$1,103,200 CMAQ (\$1,379,000 total) for Phase II Engineering in 2022 and \$148,000 CMAQ (\$185,000 total) for Right-of-Way in 2022.</p> <p>Initial engineering estimate did not anticipate the level of interagency coordination (over 20 entities) nor included additional activities and deliverables for design.</p>	<p>Approval of the requested cost increase of \$1,103,200 CMAQ (\$1,379,000 total) for Phase II Engineering in 2022 and \$148,000 CMAQ (\$185,000 total) for Right-of-Way in 2022 for IDOT D1 Highways – IL 64 SMART Corridor (Smith/Krautz Rd to IL50 – Cicero Ave) (13-19-0005).</p>

ACTION REQUESTED: Approval

Administrative Modifications:

None.

ACTION REQUESTED: Information

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-21-0006	Sponsor	Village of Niles
Project Location Description	North Branch Trail Connection from Caldwell/Touhy to Bunker Hill Forest Preserve		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2019	21.228				Local	<input checked="" type="checkbox"/>
ENG 2	2023	47.122	15	32	TAP-L	Local/Invest in Cook	<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2023	410	328	80	TAP-L	Local/Invest in Cook	<input type="checkbox"/>
CE	2023	40	32	80	TAP-L	Local/Invest in Cook	
Total		518.35	375	72			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2019	21.228				Local	N/A
ENG 2	2022	47.122				Local/Invest in Cook	N/A
ROW							
CONST	2022	428.75	343	80	TAP-L	Local/Invest in Cook	06/2022
CE	2022	40	32	80	TAP-L	Local/Invest in Cook	06/2022
Total		537.1	375	70			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2		-18.75	-15	0	To CON
ROW					
CONST		+18.75	+15	80	From ENG2
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Village is funding Phase II engineering locally in order to expedite project in time for June 2022 letting.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		

ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments

Village has yet to submit a PPI so no state/federal job #s have been assigned.

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	03-21-0006	Sponsor	Village of Niles
Project Location Description	North Branch Trail Connection from Caldwell/Touhy Ave to Bunker Hill Forest Preserve		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	2019
ENG2	2022
ROW	
CON	2023

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	2019	10/2021
ENG2	2022	01/2022
ROW		
CON	2022	06/2022

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Project sponsor has elected to fund Phase II engineering locally in order to expedite project in time for June 2022 letting.

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	13-19-0005	Sponsor	IDOT – D1
Project Location Description	IL 64 From Smith / Kautz Rd to IL 50 (Cicero Ave)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	In-house	759,929	0	0	NA	State	<input checked="" type="checkbox"/>
ENG 2	2022	1,121,000	896,800	80%	CMAQ	State	<input type="checkbox"/>
ROW	2022	100,000	80,000	80%	CMAQ	State	<input type="checkbox"/>
CONST	2023	14,009,000	11,207,000	80%	CMAQ	State	<input type="checkbox"/>
CE	2023	1,401,000	1,121,000	80%	CMAQ	State	
Total	2022/2023	17,390,929	13,304,800	76%	CMAQ	State	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG	2022	1,880,929	896,800	48%	CMAQ	State	<input type="checkbox"/>
IMP	2022/2023	15,510,000	12,408,000	80%	CMAQ	State	<input type="checkbox"/>
Total	2022/2023	17,390,929	13,304,800	76%	CMAQ	State	

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	In-house	759,929	0	0			
ENG 2	2022	2,500,000	2,000,000	80%	CMAQ	State	Pending
ROW	2022	285,000	228,000	80%	CMAQ	State	
CONST	2023	14,009,000	11,207,000	80%	CMAQ	State	9/20/2024
CE	2023	1,401,000	1,121,000	80%	CMAQ	State	
Total	2022/2023	18,954,929	14,556,000	77%	CMAQ	State	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG	2022	3,259,929	2,000,000	61%	CMAQ	State	Pending
IMP	2022/2023	15,695,000	12,556,000	80%	CMAQ	State	9/20/2024
Total	2022/2023	18,954,929	14,556,000	77%	CMAQ	State	

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2022	1,379,000	1,103,200	80%	
ROW	2022	185,000	148,000	80%	
CONST					
CE					
Total	2022	1,564,000	1,251,200	80%	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG	2022	1,379,000	1,103,200	80%	
IMP	2022	185,000	148,000	80%	
Total	2022	1,564,000	1,251,200	80%	

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The proposed work consists of preparation of contract plans, specifications, and cost estimates for the proposed IL 64 Smart Corridor Implementation Plan. The additional work includes DMS sign structures, additional ADA corners, and ROW review, barrier warrant analysis with cross sections, coordination with local agencies counties, PACE, CTA, connection to counties' systems, and DMS tech memo.

IDOT estimate was \$1,992,584 (difference of \$463,187) Design believes construction cost is low and more accurate cost is likely around \$17.6M for this project since many of the scope items were detailed during phase 2 (see attached detailed cost). An approximate 14% engineering fee would be more accurate for this work since many of the improvements have low construction cost but significant engineering effort. For example, fiber and conduit installation cost is very low, but since it requires drawings to be prepared for 27 miles of installation significant engineering effort is involved. Kimley-horn overhead rate is 194.77% which is extremely high (typical design firm is 130%). this increases costs significantly (by about 272k) This project does not contain the typical Hot Mix Asphalt pay item that tends to be the majority of construction cost for typical roadway projects. Thus, the relationship from construction cost and engineering fee is different than a typical roadway project. This project is broken into 4 contracts (2 on this PTB) and covers over 50 miles (over 27 miles on this PTB) of various types of infrastructure smart improvements that requires significant coordination with over 20 entities and significant design engineering effort. coordination with over 20 entities is significantly more than a typical roadway project. All scope and manhour listed in this proposal are accurate and required to complete this project. In Design's manhours, field survey, ROW review, fiber connections at railroads/bridges, IDOT/county systems, communication single line diagrams, DMS tech memo, structure geotech report, and cross sections for barrier warrant analysis, were forgotten. Coordination with local agencies counties, PACE, CTA, various meetings was underestimated. signal and cable plans, interconnect plan sheets, fiber assignments were underestimated by design.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-140-17		
ENG 2	D-91-081-21	G36K(567)	
ROW	R-91-027-19	NLZE(776)	
CONST	C-91-101-21	2JSY(870)	
ENG			
IMP			

Additional Comments

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Chicago Metropolitan Agency for Planning

433 West Van Buren Street
Suite 450
Chicago, IL 60607

312-454-0400
cmap.illinois.gov

MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: October 21, 2021
Re: Changes to the CMAQ and TAP-L Status Updates

In an effort to increase project tracking of Congestion Mitigation and Air Quality (CMAQ) Improvement and locally programmed Transportation Alternatives Program (TAP-L) funded projects, and to align the program management with the active program management of the STP programs, staff plans to institute quarterly status updates. The status updates will use the same form as the STP-SF which has been attached for reference.

The new policy will be shown on the Program Management page as:

Upon inclusion of any phase of a project within an active year of the TIP, quarterly status updates detailing initial (time of application) estimated dates, current adjusted estimated dates (based on progress made since the application was submitted), and actual accomplishment dates of all project milestones, regardless of the phase(s) programmed with CMAQ or TAP-L funds, shall be submitted by one of its designated project managers through CMAP's eTIP website. These updates are required to be submitted in December, March, June, and September of every federal fiscal year. Updates submitted any day within the required month will be considered to have met the deadline. Updates submitted in any other month of the year will not be considered an official quarterly update. Submittals shall be verified by the eTIP programmer assigned to the project sponsor (typically the council planning liaison or CDOT's Coordinating Planner, Capital Programming) in consultation with IDOT District 1 or District 3 Bureau of Local Roads and Streets (BLRS) staff. Status updates may be submitted more often than required, at the selecting body's and/or sponsor's discretion. Status updates must be submitted even if no progress has been made since the prior update. Failure to submit required status updates may result in significant project delay or the project being deferred in the program which would move funding out of the active TIP years into MYB.

The reasons for making this change include:

1. The CMAQ program obligated \$30.6 million in FFY 2021 out of \$109.5 million federal apportionment for the region. For the first time in many years, FHWA's FMIS system is showing the potential to lapse \$33 million at the end of FFY 2023.

2. FHWA and IDOT will be paying more attention to the unobligated balances in the programs over the next year and the region needs to take a more active role tracking the status of projects.
3. The CMAQ and TAP-L programs are fully programmed in FFY 2022. The quarterly forms will allow staff to be nimble in adjusting the programming years for projects in an effort to accommodate cost increase requests, moving projects forward in the TIP and reinstating deferred projects. These changes in the program do require action by the Project Selection Committee (PSC).
4. More information will help to predict the funds that will be transferred to FTA for transit projects and assist IDOT in their financial planning efforts.
5. Aligning program management for CMAQ\TAP-L with the STP Shared Fund program and reduce sponsor confusion with the CMAP monitoring efforts.

Staff requests PSC approval to move the status updates from a biannual basis to a quarterly basis. With approval the quarterly requirement will go into effect starting with the December 2021 reporting deadline.

ACTION REQUESTED: Discussion and Approval

CMAQ/TAP-L Quarterly Status Update (projects processed through IDOT/FHWA)

Project:	<enter project name>	TIP ID:	<enter TIP ID>
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For CMAP use only:

- Active
 Contingency
 Both
 Also CMAQ
 Also TAP
 Also STP-L
 Also STP-SF

UPDATE INFORMATION

	Completed By:	Date:
Initial Submittal		
Most Recent Prior Update		
Current Update		
Final "Actual" Dates		

PROJECT INFORMATION

Environmental Class of Action:
 Target Construction Letting:
 Current construction cost estimate:
 Change in estimate since prior update:
 Most recent PPI approval:
 Most recent GATA periodic report (BoBS 2832):

<class of action>	<status>	<date>
<date>	Enter the current target date (m/d/yy)	
<whole dollars>	Enter the current estimate, excluding CE	
<whole dollars>	Enter 0 if no change, or enter amount of change (+ or -)	
<date>	If no PPI approved, do not enter a date	
<date>	If no report submitted yet, do not enter a date	

MILESTONE INFORMATION

No changes from prior update

Milestone (Shaded lines required for federally-funded phases only)	Initial Estimated Date (m/yyyy)	Complete?	Updated Estimated Date (m/yyyy)	Actual Date (m/d/yyyy)	Attachments (R - Required, O - Optional)	Sponsor/Implementer Comments (will be shaded if notes are added)	Notes/Instructions
Pre-phase 1	Project Scoping	<yes/no>					
	Application for ENG1 Funds	<yes/no or n/a>					
	Phase 1 QBS Advertisement	<yes/no or n/a>					
	Phase 1 QBS Closed	<yes/no or n/a>					
	Consultant Selected by Local Council/Board	<yes/no or n/a>			Meeting minutes (O)		
Phase 1 ENG	Engineering Agreement submitted (BLR 5530)	<yes/no or n/a>					
<input type="checkbox"/> Federally-funded	LAA submitted (BLR 5310)	<yes/no or n/a>					
	Engineering Agreement Approved (BLR 5530)	<yes/no or n/a>			Notice to proceed (O)		expected 8-12 months after draft submittal
	LAA approved (BLR 5310)	<yes/no or n/a>			Approved agreement (R)		expected 8-12 months after draft submittal
	Phase 1 Kick-off Held	<yes/no>			Meeting minutes (R)		
	Initial PPI Submittal	<yes/no or n/a>					
	Initial PPI Approval	<yes/no or n/a>			PPI Form (R)		expected 5-10 days after draft submittal
	1st State/Fed Coord Meeting	<yes/no or n/a>			Meeting minutes (R)		
	Environmental Action Concurrence	<yes/no or n/a>			Copy of email/letter/form (R)		
	Environmental Survey Request (ESR) submitted	<yes/no or n/a>			Copy of request (O)		See BLRS manual for environmental requirements
	Cultural	<yes/no or n/a>					
	Section 4(f) approval	<yes/no or n/a>			Copy of approval form/letter (O)		If "n/a" selected, attach form BLR 22410
	Section 6(f) approval	<yes/no or n/a>			Copy of approval form/letter (O)		
	Historic Preservation Compliance	<yes/no or n/a>			Copy of approval form/letter (O)		
	Noise	<yes/no or n/a>					
	Floodplain	<yes/no or n/a>					
	Wetland	<yes/no or n/a>					
	Wetland Impact Evaluation (WIE)	<yes/no or n/a>					
	Bio - USFWS Coordination	<yes/no or n/a>					
	EcoCAT submitted	<yes/no or n/a>					
	Special Waste	<yes/no or n/a>					
	PESA Requested	<yes/no or n/a>			Copy of request		
	PESA Completed	<yes/no or n/a>					
	PSI Requested	<yes/no or n/a>			Copy of request		
	PSI Completed	<yes/no or n/a>					
	Public Meeting	<yes/no or n/a>					
	Subsequent State/Fed Coord Meeting	<yes/no or n/a>					
	Subsequent State/Fed Coord Meeting	<yes/no or n/a>					
	Subsequent State/Fed Coord Meeting	<yes/no or n/a>					
	Project Dev. Report (BLR 19100 or 22210) Submitted	<yes/no or n/a>			Copy of transmittal/cover only (R)		
	Project Dev. Report (BLR 19100 or 22210) Approved	<yes/no or n/a>			Signature page (R)		
	Phase 1 Design Approval Received	<yes/no>			Signature page (R)		
	Initial Invoice (BLR 5620, 5621, 5621-A, -B, -C)	<yes/no or n/a>					
	Final Invoice/Final Report (BLR 5613 or 13510)	<yes/no>					

CMAQ/TAP-L Quarterly Status Update (projects processed through IDOT/FHWA)

Project:	<enter project name>	TIP ID:	<enter TIP ID>
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For CMAP use only:

- Active
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 Also CMAQ
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UPDATE INFORMATION

	Completed By:	Date:
Initial Submittal		
Most Recent Prior Update		
Current Update		
Final "Actual" Dates		

PROJECT INFORMATION

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Target Construction Letting:
Current construction cost estimate:
Change in estimate since prior update:
Most recent PPI approval:
Most recent GATA periodic report (BoBS 2832):

<class of action>	<status>	<date>
<date>	Enter the current target date (m/d/yy)	
<whole dollars>	Enter the current estimate, excluding CE	
<whole dollars>	Enter 0 if no change, or enter amount of change (+ or -)	
<date>	If no PPI approved, do not enter a date	
<date>	If no report submitted yet, do not enter a date	

MILESTONE INFORMATION

No changes from prior update

	Milestone (Shaded lines required for federally-funded phases only)	Initial Estimated Date (m/yyyy)	Complete?	Updated Estimated Date (m/yyyy)	Actual Date (m/d/yyyy)	Attachments (R - Required, O - Optional)	Sponsor/Implementer Comments (will be shaded if notes are added)	Notes/Instructions
Phase 2 ENG <input type="checkbox"/> Federally-funded	Application for ENG2 Funds		<yes/no or n/a>					
	Phase 2 QBS Advertisement		<yes/no or n/a>					
	Phase 2 QBS Closed		<yes/no or n/a>					
	Consultant Selected by Council/Board		<yes/no or n/a>			Meeting minutes (O)		
	Updated PPI Submittal		<yes/no or n/a>					
	Updated PPI Approval		<yes/no or n/a>					expected 5-10 days after draft submittal
	Engineering Agreement submitted (BLR 5530)		<yes/no or n/a>					
	LAA submitted (BLR 5310)		<yes/no or n/a>					
	Engineering Agreement Approved (BLR 5530)		<yes/no or n/a>			Notice to proceed (O)		expected 8-12 months after draft submittal
	LAA approved (BLR 5310)		<yes/no or n/a>			Approved agreement (R)		expected 8-12 months after draft submittal
	Phase 2 Kick-off Held		<yes/no or n/a>			Meeting minutes (R)		
	State/Fed Coord Meeting		<yes/no or n/a>			Meeting minutes (R)		
	Pre-final plans submitted		<yes/no>			Copy of transmittal only (R)		Do not attach a full set of plans
	Comments received		<yes/no>					expected 1-4 months after draft submittal
Final Plans, Specs, and Estimates submitted		<yes/no>			Copy of transmittal (R)		Do not attach a full set of plans	
Initial Invoice (BLR 5620, 5621, 5621-A, -B, -C)		<yes/no>						
Final Invoice/Final Report (BLR 5613 or 13510)		<yes/no>						
ROW <input type="checkbox"/> None required <input type="checkbox"/> Federally-funded	Application for ROW funds		<yes/no or n/a>					
	Updated PPI Submittal		<yes/no or n/a>					
	Updated PPI Approval		<yes/no or n/a>			Approved PPI (R)		expected 5-10 days after draft submittal
	LAA submitted (BLR 5310)		<yes/no or n/a>					expected 4-6 months after draft submittal
	LAA approved (BLR 5310)		<yes/no or n/a>			Approved Agreement (R)		expected 4-6 months after draft submittal
	Initiated		<yes/no>					
	Completed		<yes/no>					
	Certified		<yes/no>					
	Initial Invoice (BLR 5620, 5621, 5621-A, -B, -C)		<yes/no>					
	Final Invoice/Final Report (BLR 5613 or 13510)		<yes/no>					
Construction/CE <input type="checkbox"/> CON federally-funded <input type="checkbox"/> CE federally-funded	Application for CON/CE funds		<yes/no or n/a>					
	Updated PPI Submittal		<yes/no or n/a>					
	Updated PPI Approval		<yes/no or n/a>			Approved PPI (R)		expected 5-10 days after draft submittal
	Draft Construction Agreement submitted (BLR 5310)		<yes/no or n/a>					
	Draft Construction Eng Agreement submitted (BLR 5530)		<yes/no or n/a>					
	Final Construction Agreement submitted (BLR 5310)		<yes/no or n/a>					expected 4-6 months after draft submittal
	Final Construction Eng Agreement submitted (BLR 5530)		<yes/no or n/a>					expected 4-6 months after draft submittal
	Final Construction Agreement approved (BLR 5310)		<yes/no or n/a>			Approved Agreement (R)		expected 3-4 months after draft submittal
	Final Construction Eng Agreement approved (BLR 5530)		<yes/no or n/a>			Approved Agreement (R)		expected 3-4 months after draft submittal
	Letting		<yes/no>					
	Bid Acceptance		<yes/no>					
	Notice to Proceed		<yes/no>					
	Initial Invoice (BLR 5620, 5621, 5621-A, -B, -C)		<yes/no>					
Final Invoice/Final Report (BLR 5613 or 13510)		<yes/no>						
Other project activities	Project groundbreaking ceremony		<yes/no or n/a>					
	Project ribbon cutting ceremony		<yes/no or n/a>					
	<enter activity>		<yes/no or n/a>					
	<enter activity>		<yes/no or n/a>					
	<enter activity>		<yes/no or n/a>					