



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

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www.cmap.illinois.gov

CMAQ Project Selection Committee

Annotated Agenda

Thursday, February 14, 2013

2:00 p.m.

Teleconference # 800-747-5150, Access Code 3868824

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** 2:00 p.m.

- 2.0 Agenda Changes and Announcements**

- 3.0 Approval of Minutes – December 6, 2012**
ACTION REQUESTED: Approval

- 4.0 Program Monitoring**
 - 4.1 Programming Project Status Sheets**
The recurring update report on the programming status of active projects and the line item changes since the last meeting of the Project Selection Committee is attached.
ACTION REQUESTED: Information

 - 4.2 Obligation Goal**
Staff will update the Committee on the overall obligations for this fiscal year.
ACTION REQUESTED: Discussion

- 5.0 Project Changes**
 - 5.1 Lindenhurst Park District – Grass Lake Rd (TIP ID 10-09-0049)**
The sponsor is requesting that funds for construction be moved into FY2013 from the multi-year B list. Staff recommends consideration.

 - 5.2 Rolling Meadows - Arlington Park Train Station Bicycle Lane Extension (TIP ID 03-08-0004)**
The sponsor is requesting a cost increase. Staff recommends approval.

 - 5.3 Skokie – Skokie Valley Trail from Oakton to Village Limits (TIP ID 02-12-0002)**

The sponsor is requesting a cost increase. Staff recommends approval.

5.4 Lake County DOT – Roberts at River Rd (TIP ID 10-00-0128)

The sponsor is requesting a cost increase. Staff recommends approval.

5.5 Elmhurst – IL56/Butterfield at Commonwealth Ln (TIP ID 08-09-0011)

The sponsor is requesting a scope change and a cost increase. Staff recommends consideration.

5.6 Aurora – Eola Rd from E New York St to Wolf’s Crossing Rd (TIP ID 09-12-0004); Hill Ave. from Ohio St to Montgomery Ave (09-12-0002); McCoy Dr./Commons Dr. from Gregory St./New York St. to ILL 59/US34 (TIP ID 09-12-0012)

The sponsor is requesting a change in federal fiscal years for the funding programmed for the projects. Staff recommends approval.

5.7 Lincolnwood – Touhy Ave Overpass (Skokie Valley Bike Trail) (TIP ID 02-12-0003)

The sponsor is requesting a cost increase. Staff recommends approval.

5.8 IEPA – Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project (TIP ID 13-10-0005)

The sponsor is requesting a scope change. Staff recommends approval.

5.9 Lake Zurich – Lake Zurich-US 12/Rand Road at Ela Road (TIP ID 10-02-0007)

The sponsor requested to have phase II engineering reinstated from the deferred list in the federal amount of \$35,000. The sponsor has indicated (confirmed by IDOT) that phase I engineering has been accomplished. Staff undertook this as an administrative change.

6.0 FY 2014-2018 Program Development

6.1 Call for Projects

The call for projects closed February 8, 2013. Staff will provide an update on proposal submissions.

ACTION REQUESTED: Information

6.2 Focus Groups

Staff will provide an update on the status of the work of the focus groups.

ACTION REQUESTED: Information

7.0 MAP-21

An update will be provided on any newly available information related to MAP-21 and changes to the CMAQ program.

ACTION REQUESTED: Information

8.0 Other Business

9.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

10.0 Next Meeting

The committee's next meeting is scheduled for April 11, 2013.

11.0 Adjournment

CMAQ Project Selection Committee Members:

____ Ross Patronsky, Chair
____ Bruce Carmitchel
____ Luann Hamilton

____ Mark Pitstick
____ Mike Rogers

____ Jeffery Schielke
____ Chris Snyder



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DRAFT MINUTES

CMAQ Project Selection Committee

December 6, 2012 2:00 p.m.

CMAP Offices

Committee Members

Present:

Ross Patronsky, Chair (CMAP), Chris Snyder (counties), Bruce Carmitchel (IDOT), Mayor Keller (Council of Mayors), Mark Pitstick (RTA), Luann Hamilton (CDOT), Mike Rogers (IEPA)

Staff Present:

Alex Beata, Patricia Berry, Randy Deshazo, Kama Dobbs, Doug Ferguson, Don Kopec, Joy Schaad

Others Present:

Jennifer Becker, Samantha Bingham, Caitlyn Costello, Chalen Daigle (via phone), John Donovan, Jonathon Doster, Laura Fedak, Terry Heffron, Emily Karry, Tam Kutzmark, Eric Morimoto (via phone), Keith Privett, Tom Rickert, Victor Ramirez, Chris Staron, Mike Sullivan, Susan Stitt, David Tomzik, Paula Trigg, Brian Urbaszewski, Robert Vance, Thomas Vander Woude (via phone), Mike Walczak, Thomas Weaver, Tammy Wierciak (via phone), John Yonan

1.0 Call to Order

Committee Chairman Ross Patronsky called the meeting to order at 2:05 p.m.

2.0 Agenda Changes and Announcements

Chairman Ross Patronsky pointed out that there was good press coverage of the City of Chicago's CMAQ funded program to encourage conversion of trucks in private and public fleets from diesel to electric. He encouraged committee and audience members to be sure to include the CMAQ funding in their press releases on projects in their community.

3.0 Approval of Minutes—October 30, 2012

On a motion by Mr. Carmitchel and a second by Mr. Snyder, the minutes of the October 30, 2012 meeting were approved as presented.

4.0 Program Monitoring

4.1 October Project Status Updates

Mr. Ferguson reported on the October semi-annual project status update. It covers all line items that were programmed in 2012 and in 2013 except for those phases known to be accomplished beforehand. He said that responses were received for all 281 requested line items. The breakdown of those requests is provided in the memo. The two most prevalent reasons for project phase delay were "coordination with other agencies" and that "the prior phase of the project had been delayed". The high rate of "complications due to prior phase delays" supports the spring 2012 decision to no longer allow phase 1 engineering as eligible for CMAQ funding. He stated that an estimated \$106 million in project funding is on track to be obligated in federal fiscal year 2013. However, programming experience would lead us to believe that only about 50% of those projects will actually move to obligation, which will leave us well below the \$123 million obligation goal for 2013. Staff and the Committee need to be diligent about monitoring obligations and progress of projects.

4.2 Programming Project Status Sheets

Mr. Ferguson stated that three reports were included in the agenda posting: the CMAQ Program Line Item Report which provides status of all active projects highlighting the line item changes since the last meeting, the Deferred Projects Report, and the CMAQ Programming Summary and Obligation Goals sheet which looks forward to FFY 2013 through 2016. He stated that a comparison of the estimated apportionments to the current program shows approximately \$190 million is unprogrammed for the four years. This large unprogrammed balance is due to the fact that most of the transit projects programmed between FFY 2013 and 2016 were moved forward and obligated in FFY 2012 and the region under estimated the available funds by \$10 million a year when developing the FY2012-2016 programming marks.

4.3 Quarterly Transit Expenditure Updates

Mr. Ferguson stated that the analysis of 3rd Quarter 2012 transit expenditures was provided in the agenda posting. He pointed out that while the report states that two projects are still categorized as "stalled or unclear" in the memo, one of them; CTA's Purple Line Weekend Express Service (TIP ID 16-10-0005) is on the agenda for removal of the unexpended funds and a transfer to the CTA's Suburban Station Bike Parking Improvements (TIP ID 13-10-0001) project. He noted that this was excellent progress from the last report, and only the CDOT Carroll Ave Busway remains as stalled or unclear. Mr. Privett reported that CDOT is currently preparing a scope of work to procure professional services which will include the study of Bus Rapid Transit in the corridor.

5.0 Project Changes

5.1 CDOT – Union Station Transportation Center (TIP ID 01-09-00004)

The sponsor requested a cost increase of \$2,000,000 total (\$1,600,000 federal) to \$14,085,000 total (\$7,144,000 federal) for right of way acquisition (ROW). On a motion by Mr. Pitstick and a second by Mr. Rogers, the request was approved.

5.2 CDOT – Chicago Area Alternative Fuel Deployment Project, Phase 2 (TIP ID 01-12-0004)

The sponsor requested to narrow the scope of the project to the following programs: Green Taxi, Electric Truck, and Public/Shared infrastructure. There is no cost increase. The emissions benefits of the new scope were evaluated and the total cost per kilogram of VOC eliminated dropped from \$10,212 to \$2,271. On a motion by Mr. Carmitchel and a second by Mr. Snyder, the scope change was approved.

5.3 Crystal Lake – Crystal Lake Bikeway Corridor Improvements (TIP ID 11-12-0004)

The sponsor requested a scope change to include updated signage, extending the north-south corridor, modifying the east-west corridor, along with various design modifications and a cost increase in the amount of \$65,925 total (\$52,740 federal) for construction. On a motion by Mayor Keller and a second by Mr. Privett, the request was approved.

5.4 CTA – Purple Line Weekend Express Service (TIP ID 16-10-0005) and CTA – Suburban Station Bike Parking Improvements (TIP ID 13-10-0001)

The sponsor withdrew the Purple Line project and requested the transfer of \$452,135 total (\$361,708 federal) to the Bike Parking project with a scope change to include non-suburban CTA stations. On a motion by Mr. Pitstick and a second by Mr. Keller, the request was approved.

5.5 CTA – Bus Cold Start Devices (TIP ID 16-06-0001) and High Barrier Gates Installation (TIP ID 16-08-0001)

The sponsor requested the transfer of the remaining balance of \$163,753 total (\$131,002 federal) from the Cold Starts project to the High Barrier Gates project. On a motion by Ms. Hamilton and a second by Mr. Pitstick, the request was approved.

5.6 Batavia – Pedestrian Crossings Various (8) Locations along IL 31 and IL 25 (TIP ID 09-12-0005)

The sponsor requested to withdraw \$42,000 total funding (\$34,000 federal) from phase I engineering, as they are now using local funds to do phase I engineering. They will use the funds to increase funding for the remaining phases. On a motion by Mr. Carmitchel and a second by Mr. Snyder, the request was approved.

5.7 CTA – Diesel Particulate Filter Retrofit for CTA Buses 404.024 (TIP ID 01-10-0004)

The sponsor is requesting a scope change to increase the number of DPFs installed on buses by 200. Staff undertook this as an administrative change.

6.0 FY 2014-2018 Program Development

6.1 Call for Projects

Mr. Ferguson announced that the call for projects will open on December 10, 2012. The application materials and the announcement will post to the web on that date. He said that there will be two informational workshops for applicants from 10 a.m. to noon on Monday, December 17, 2012 at the Orland Park Civic Center hosted by

Southwest Conference of Mayors and on Tuesday, December 18, 2012 at Oakton Community College hosted by the Northwest Municipal Conference. Applications are due February 8, and locally sponsored projects need to get their applications to their PL for review by January 22nd. Mr. Snyder asked if there was a programming mark as yet, and Mr. Ferguson said that it will be established in June and will be based on the unprogrammed balance and the estimated apportionment levels.

6.2 Focus Groups

None of the Focus Groups had met since the last CMAQ meeting, but the Transit Group is scheduled for December 12th, Bike/Ped for the 19th and the RTOC will meet the 20th of December.

7.0 MAP-21

Mr. Donovan provided a brief update on MAP-21 but explained that their office is awaiting additional guidance so more information will be forthcoming. CMAP and FHWA are discussing with IDOT the requirement that 25% of the CMAQ funds be spent on particulate matter reduction projects. He said there is difficulty getting some of the diesel retrofit projects through the Buy America provisions. He explained that while the regulations provide for a waiver of the Buy America requirements when the relevant domestic steel and iron products are not produced in the United States, there is no appetite for waivers.

8.0 Other Business

There was no other business

9.0 Public Comment

There was no public comment

10.0 Next Meeting

The committee's next meeting is scheduled for February 14, 2013.

11.0 Adjournment

On a motion by Mr. Rogers and a second by Ms. Hamilton the meeting adjourned at 2:55 p.m.



CMAQ Programming Summary and Obligation Goals

FFY	Current Programming	Federal Apportionment *	Prior Unobligated *	Unprogrammed Balance	Obligation Goals	Prior Obligations		
						FY 13 Obligations as of 1/31/13	Changed to Advance Construction	Deferred Line Items
2013	\$ 208,303,189	\$ 105,624,509	\$ 137,900,639	\$ 35,221,959	\$ 122,971,344	\$ 33,140,826	\$ 21,348,058	\$ 48,166,494
2014	\$ 76,245,556	\$ 106,744,625		\$ 30,499,069	\$ 138,600,323			\$ 6,404,800
2015	\$ 46,133,575	\$ 106,744,625		\$ 60,611,050	\$ 145,988,364			\$ 938,000
2016	\$ 19,498,820	\$ 106,744,625		\$ 87,245,805	\$ 145,988,364			\$ -

Current as of 1/31/13.

* The current federal fiscal year annual federal apportionment and the prior unobligated funds are both from FHWA's FMIS Status of Funds Report. The funds are for the entire State of Illinois which is used for programming purposes with the understanding that northeastern Illinois only receives 95.21% of the CMAQ funding in the state. The apportionments for 2014-2016 are estimates.



TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2013								
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG1	\$33,600	\$0 C	\$33,600 T		\$0
			<i>ENG1</i>	<i>\$33,600</i>				<i>\$33,600</i>
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,128,000				\$4,128,000
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000				\$7,200,000
01-02-0027	CDOT	Cicero Ave Smart Corridor	CONST	\$1,387,000	\$800,000 C			\$2,187,000
		<i>Previously programmed in FFY 2012</i>	<i>CONST</i>	<i>\$1,387,000</i>	<i>\$800,000</i>			<i>\$2,187,000</i>
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,352,000		\$320,000 T		\$4,032,000
01-03-0004	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	ENG	\$638,400		\$538,400 O		\$100,000
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	ENG2	\$880,000				\$880,000
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG2	\$868,578				\$868,578
01-06-0004	CDOT	Walk Chicago-Pedestrian Encouragement Program	IMP	\$160,000				\$160,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$188,000				\$188,000
01-08-0002	CDOT	Bloomington Trail	ENG2	\$2,240,000	\$0 T	\$2,240,000 T		\$0
01-08-0002	CDOT	Bloomington Trail	ENG2	\$480,000				\$480,000
01-08-0002	CDOT	Bloomington Trail	CONST	\$34,300,000	\$4,440,000 T			\$38,740,000
01-08-0004	CDOT	City of Chicago Bicycle Fleet Program	IMP	\$80,000				\$80,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-09-0004	CDOT	Union Station Transportation Center	ROW	\$4,720,000	\$1,600,000	C	\$4,720,000	O \$1,600,000
<i>Previously programmed in FFY 2012</i>			<i>ROW</i>	<i>\$4,720,000</i>			<i>\$4,720,000</i>	<i>\$0</i>
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000				\$172,000
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$15,000,000			\$15,000,000	O \$0
			<i>IMP</i>	<i>\$15,000,000</i>				<i>\$15,000,000</i>
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$412,000				\$412,000
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000				\$124,000
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000				\$820,000
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000				\$122,000
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000				\$806,000
01-94-0045	CDOT	Bike Parking	ENG	\$480,000	\$257,523	T		\$737,523
01-94-0045	CDOT	Bike Parking	IMP	\$1,520,000	\$441,890	T		\$1,961,890
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$23,360,000	\$77,315	T		\$23,437,315
<i>Previously programmed in FFY 2012</i>			<i>IMP</i>	<i>\$23,360,000</i>	<i>\$77,315</i>			<i>\$23,437,315</i>
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$3,460,000				\$3,460,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$4,360,000				\$4,360,000
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	CONST	\$1,912,382	\$388,800	T		\$2,301,182

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
11-12-0004	Crystal Lake	Crystal Lake Bikeway Corridor Improvements	CONST	\$60,468	\$52,740	C		\$113,208
			<i>CONST</i>	<i>\$60,468</i>				<i>\$60,468</i>
01-10-0004	CTA	Diesel Particulate Filter Retrofit for CTA Buses 404.024	IMP	\$11,920,000			\$11,920,000	O \$0
		<i>Previously programmed in FFY 2012</i>	<i>IMP</i>	<i>\$11,920,000</i>			<i>\$9,536,000</i>	<i>\$2,384,000</i>
03-08-0002	Des Plaines	Central Ave from Wolf Rd to East River Rd	ENG1	\$27,000				\$27,000
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$144,800		\$73,414	S	\$71,386
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ROW	\$100,000	\$25,000	C		\$125,000
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ENG2	\$440,000	\$37,800	C	\$477,800	O \$0
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	CONST	\$9,560,000				\$9,560,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG1	\$52,000		\$52,000	S	\$0
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$200,000	\$50,000	C		\$250,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$525,000	\$225,000	C		\$750,000
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	ENG2	\$80,000				\$80,000
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	CONST	\$636,000				\$636,000
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	ENG2	\$80,000				\$80,000
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000				\$2,397,000
09-12-0009	Elgin	Elgin CBD Bike Racks Program	ENG2	\$8,000				\$8,000
09-12-0009	Elgin	Elgin CBD Bike Racks Program	CONST	\$68,800				\$68,800
03-10-0005	Elk Grove Village	IL72/Higgins Road Overpass in Busse Woods	CONST	\$3,140,000				\$3,140,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-09-0011	Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	CONST	\$377,180		\$76,000 T	\$301,180 O	\$0
			<i>CONST</i>	<i>\$377,180</i>		<i>\$76,000</i>		<i>\$301,180</i>
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000				\$112,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG1	\$24,000				\$24,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000			\$71,833 O	\$167
			<i>ENG1</i>	<i>\$72,000</i>				<i>\$72,000</i>
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG1	\$12,000		\$12,000 T		\$0
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG2	\$12,000				\$12,000
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ROW	\$88,000				\$88,000
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG2	\$20,000				\$20,000
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	CONST	\$320,000				\$320,000
04-12-0002	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	ROW	\$640,000				\$640,000
04-12-0002	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000				\$452,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG1	\$31,000			\$30,192 O	\$808
			<i>ENG1</i>	<i>\$31,000</i>				<i>\$31,000</i>
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG2	\$31,000				\$31,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$96,000				\$96,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$480,000				\$480,000
07-12-0001	IDOT	IL 394 at Sauk Trail	ROW	\$108,000			\$108,000 O	\$0
			<i>ROW</i>	<i>\$108,000</i>				<i>\$108,000</i>
07-12-0001	IDOT	IL 394 at Sauk Trail	CONST	\$540,000				\$540,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	CONST	\$209,000				\$209,000
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$160,000				\$160,000
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	ROW	\$160,000			\$160,000 O	\$0
			<i>ROW</i>	<i>\$160,000</i>				<i>\$160,000</i>
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	CONST	\$1,400,000	\$1,240,000 C			\$2,640,000
09-12-0007	IDOT	IL 47/72 at US 20	ROW	\$160,000			\$157,600 O	\$2,400
09-12-0007	IDOT	IL 47/72 at US 20	CONST	\$1,000,000	\$600,000 C			\$1,600,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	ROW	\$160,000				\$160,000
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	ROW	\$160,000				\$160,000
13-10-0005	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project	IMP	\$3,380,000				\$3,380,000
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000	\$4,000,000 I		\$5,000,000 O	\$0
			<i>IMP</i>	<i>\$1,000,000</i>	<i>\$4,000,000</i>			<i>\$5,000,000</i>
13-97-0002	IEPA	Clean Air Public Information Campaign and Regional Carpool Radio Advertising	IMP	\$3,000,000				\$3,000,000
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	CONST	\$1,628,700	\$25,472 I			\$1,654,172
09-11-0013	Kane County	Arterial Management Center	CONST	\$558,740	\$296,200 C			\$854,940
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	ROW	\$160,000	\$0		\$160,000 O	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ROW	\$248,000	\$0			\$248,000
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG1	\$88,000			\$83,710 O	\$4,290
		<i>Previously programmed in FFY 2014</i>	<i>ENG1</i>	<i>\$88,000</i>				<i>\$88,000</i>
09-12-0010	Kane County DOT	Kane County Bike Rack Program	IMP	\$67,200				\$67,200
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	ENG2	\$160,000			\$130,267 O	\$29,733
			<i>ENG2</i>	<i>\$160,000</i>				<i>\$160,000</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-00-0113	Lake County DOT	Cedar Lake Rd at Monaville Rd	CONST	\$4,325,000			\$1,748,682 O	\$2,576,318
			<i>CONST</i>	<i>\$4,325,000</i>				<i>\$4,325,000</i>
10-00-0128	Lake County DOT	Roberts Rd at River Rd	CONST	\$4,530,000		\$39,461 T		\$4,490,539
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000				\$659,000
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$506,000				\$506,000
10-08-0031	Lake County DOT	Washington St/CH A22 at CN/Metra Crossing	CONST	\$16,939,000				\$16,939,000
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	ENG2	\$40,000	\$107,373 T			\$147,373
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	CONST	\$624,480		\$166,601 T		\$457,879
			<i>CONST</i>	<i>\$624,480</i>		<i>\$59,228</i>		<i>\$565,252</i>
			<i>CONST</i>	<i>\$624,480</i>		<i>\$107,373</i>		<i>\$517,107</i>
10-12-0003	Lake County DOT	Aptakasic Rd Adaptive Traffic Control	CONST	\$355,100	\$35,510 I		\$390,610 O	\$0
			<i>CONST</i>	<i>\$355,100</i>	<i>\$35,510</i>			<i>\$390,610</i>
10-12-0004	Lake County DOT	Gilmer/Hawley/IL176 Adaptive Traffic Control	CONST	\$939,190	\$93,920 I		\$1,033,110 O	\$0
			<i>CONST</i>	<i>\$939,190</i>	<i>\$93,920</i>			<i>\$1,033,110</i>
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG1	\$2,080				\$2,080
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG2	\$4,160				\$4,160
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,800,000				\$4,800,000
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000				\$52,000
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$84,000		\$28,000 T		\$56,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$88,000				\$88,000
11-03-0007	McHenry	IL 31 from McCullom Lake Rd to IL 120	CONST	\$554,959	\$2,190,041 C			\$2,745,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance	
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	CONST	\$1,556,440				\$1,556,440	
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$419,200				\$419,200	
11-04-0001	McHenry County Division of Transportation	Johnsburg Rd IL 31 - Chapel Hill Rd	CONST	\$1,604,259	\$3,032,988	T	\$4,570,878	O	\$66,369
			<i>CONST</i>	<i>\$1,604,259</i>	<i>\$3,032,988</i>				<i>\$4,637,247</i>
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG1	\$8,000				\$8,000	
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000				\$8,000	
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200			\$57,111	O	\$89
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200				\$57,200	
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600				\$629,600	
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG1	\$52,000				\$52,000	
04-12-0004	Oak Park	Oak Park Traffic Signal Management System	CONST	\$100,960	\$3,360	T	\$104,320	O	\$0
			<i>CONST</i>	<i>\$100,960</i>					<i>\$100,960</i>
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$20,000				\$20,000	
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$20,000				\$20,000	
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG1	\$1,000,000				\$1,000,000	
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG2	\$2,000,000				\$2,000,000	
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$3,060,000				\$3,060,000	
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250	

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$795,000	\$780,000	C		\$1,575,000
03-08-0004	Rolling Meadows	Arlington Park Train Station Bicycle Lane Extension	CONST	\$420,000	\$167,000	C		\$587,000
08-05-0002	RTA	DuPage County Transit Service Marketing	IMP	\$480,000				\$480,000
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	ROW	\$33,000				\$33,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ROW	\$320,000				\$320,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG2	\$144,000				\$144,000
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	ENG2	\$14,400				\$14,400
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	CONST	\$129,760				\$129,760
08-12-0009	Wheaton	Various Downtown Bicycle Racks	IMP	\$36,000				\$36,000
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG2	\$200,000		\$200,000	T	\$0
123 line items in 2013 totalling:				\$209,285,886	\$20,967,932	\$3,779,476	\$46,225,293	\$180,249,049
2014								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ROW	\$320,000				\$320,000
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG2	\$120,000				\$120,000
09-12-0002	Aurora	Hill Av from Ohio St to Montgomery Rd	CONST	\$546,600				\$546,600
09-12-0004	Aurora	Eola Rd from E New York St to Wolf's Crossing Rd	CONST	\$1,378,200				\$1,378,200
09-12-0012	Aurora	McCoy Dr/Commons Dr from Gregory St/New York St to IL 59/US34	CONST	\$687,100	\$171,775	C		\$858,875
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG2	\$33,600	\$33,600	T		\$67,200
			<i>ENG2</i>	<i>\$33,600</i>				<i>\$33,600</i>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600	\$0			\$3,161,600
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$372,000				\$372,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$688,000		\$160,000	T	\$528,000
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200				\$1,141,200
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
01-97-0092	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	CONST	\$8,108,000				\$8,108,000
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$302,492	\$84,172	C	\$84,172 T	\$302,492
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$40,000				\$40,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG2	\$20,000				\$20,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$148,000				\$148,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$80,000				\$80,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$104,000				\$104,000
08-12-0005	DuPage County DOT	Schmale Rd/CH 38 from Bloomingdale Ct to Fullerton Rd	CONST	\$352,000				\$352,000
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$352,000</i>				<i>\$352,000</i>
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$5,600,000				\$5,600,000
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	CONST	\$596,800				\$596,800
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920				\$349,920
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000				\$128,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG2	\$51,000				\$51,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	CONST	\$717,000				\$717,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000				\$68,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	CONST	\$1,232,000				\$1,232,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000	\$12,000	T		\$130,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$31,000				\$31,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$360,000				\$360,000
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	ROW	\$96,000				\$96,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	ROW	\$160,000				\$160,000
03-12-0006	IDOT	Barrington Rd at Bode Rd	ROW	\$64,000				\$64,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	ROW	\$56,000				\$56,000
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	ROW	\$56,000				\$56,000
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	ROW	\$160,000				\$160,000
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	ROW	\$160,000				\$160,000
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	ROW	\$80,000				\$80,000
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000				\$2,400,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	ROW	\$160,000				\$160,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000				\$800,000
12-12-0006	IDOT	US 30/Lincoln Hwy at I-55 Ramps	CONST	\$800,000				\$800,000
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	CONST	\$2,400,000				\$2,400,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-06-0068	Kane County DOT	Burlington Rd at IL 47 - Roundabout	CONST	\$856,000	\$1,000,000	C	\$8,000 U	\$1,848,000
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	CONST	\$720,000				\$720,000
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	CONST	\$1,058,840				\$1,058,840
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	CONST	\$1,628,600				\$1,628,600
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	ENG2	\$49,100				\$49,100
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	CONST	\$41,600				\$41,600
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$688,000				\$688,000
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$704,000				\$704,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$88,000				\$88,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG2	\$12,000				\$12,000
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000				\$94,000
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG2	\$32,000				\$32,000
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$60,000				\$60,000
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$168,000				\$168,000
09-12-0008	Oswego	Mill Rd Multi-use Path	CONST	\$190,400	\$73,479	C		\$263,879
17-12-0001	Pace	I-90 Corridor Enhanced Markets	CONST	\$12,500,000				\$12,500,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$12,500,000				\$12,500,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$2,280,000				\$2,280,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
02-12-0002	Skokie	Skokie Valley Trail from Oakton St to Village Limits	CONST	\$544,000	\$0			\$544,000
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$428,000				\$428,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	CONST	\$1,600,000				\$1,600,000
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$800,000	\$117,600	C		\$917,600
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	CONST	\$2,433,600	\$720,000	T		\$3,153,600
67 line items in 2014 totalling:				\$74,582,702	\$2,212,626	\$252,172		\$76,543,156
2015								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$2,600,000				\$2,600,000
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	CONST	\$419,200				\$419,200
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	CONST	\$187,771				\$187,771
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$2,460,000				\$2,460,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
02-97-0006	Cook County Highway Department	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd)	CONST	\$800,000	\$0			\$800,000
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 I Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$4,185,000				\$4,185,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$346,400				\$346,400
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$664,000				\$664,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000				\$1,120,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	ROW	\$96,000				\$96,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfungsten Rd	ROW	\$160,000				\$160,000
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	CONST	\$480,000				\$480,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	ROW	\$80,000				\$80,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000				\$1,200,000
03-12-0006	IDOT	Barrington Rd at Bode Rd	CONST	\$320,000				\$320,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	ROW	\$64,000				\$64,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	CONST	\$280,000				\$280,000
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	CONST	\$280,000				\$280,000
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	CONST	\$800,000				\$800,000
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	CONST	\$680,000				\$680,000
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	ROW	\$160,000				\$160,000
06-12-0004	IDOT	Pulaski Rd at 115th St	ROW	\$160,000				\$160,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	ROW	\$160,000				\$160,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	ROW	\$160,000				\$160,000
08-12-0007	IDOT	IL 59 at IL 38 (south ramps)	CONST	\$320,000				\$320,000
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	CONST	\$560,000				\$560,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	CONST	\$2,000,000				\$2,000,000
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG2	\$112,000				\$112,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000				\$280,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG2	\$356,000				\$356,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,300,000				\$2,300,000
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	CONST	\$491,040				\$491,040
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$323,014				\$323,014
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	CONST	\$272,000				\$272,000
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	CONST	\$372,000				\$372,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350				\$10,360,350
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000
38 line items in 2015 totalling:				\$46,133,575	\$0			\$46,133,575
2016								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$100,000				\$100,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$2,974,000				\$2,974,000
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$5,113,000				\$5,113,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920				\$1,025,920
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	CONST	\$480,000				\$480,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfungsten Rd	CONST	\$640,000				\$640,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	CONST	\$400,000				\$400,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	CONST	\$320,000				\$320,000
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	CONST	\$400,000				\$400,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
06-12-0004	IDOT	Pulaski Rd at 115th St	CONST	\$680,000				\$680,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	CONST	\$640,000				\$640,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000				\$400,000
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	CONST	\$1,083,100				\$1,083,100
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$1,256,000				\$1,256,000
20 line items in 2016 totalling:				\$23,498,820		\$4,000,000		\$19,498,820

Increases Codes	Withdrawn Codes	Awards/Obligations Codes
C - Committee	C - Project Complete	F - Final Voucher/FTA Grant Closed
I - Internal	D - Phase Deferred	M - Modified Project Agreement
R - Reinstated	O - Obligation Remainder	O - Obligated
T - Transfer	S - Sponsor Request	
	T - Phase Transfer	
	U - Unknown (predates tracking)	
	X - Project Transfer	

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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CMAQ Program Summary - Deferred Projects
Includes obligations through January 31, 2013

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2002								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$119,085			\$119,085 F	\$0
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$265,513	\$58,000 C	\$323,513 T		\$0
2 line items in 2002 totalling:				\$384,598	\$58,000	\$323,513	\$119,085	\$0
2008								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG1	\$237,600			\$237,025 O	\$575
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG1	\$359,000			\$352,562 O	\$6,438
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	ENG1	\$14,382	\$32,796 T		\$47,178 M	\$0
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	ENG1	\$55,835			\$55,835 O	\$0
4 line items in 2008 totalling:				\$666,817	\$32,796		\$692,600	\$7,013
2009								
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$650,487	\$323,513 T		\$916,000 M	\$58,000
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	ENG2	\$40,300	\$109,074 R	\$47,974 D	\$33,426 O	\$67,974
2 line items in 2009 totalling:				\$690,787	\$432,587	\$47,974	\$949,426	\$125,974
2010								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	ENG1	\$72,000			\$71,760 M	\$240
12-10-0001	Romeoville	135th St Metra Parking Lot	ENG1	\$340,000			\$292,400 O	\$47,600
2 line items in 2010 totalling:				\$412,000			\$364,160	\$47,840

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2012								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ROW	\$260,000		\$260,000	D	\$0
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG2	\$190,400		\$190,400	D	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	CONST	\$6,201,818		\$6,201,818	D	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$192,000	\$100,000 T		\$298,400 O	(\$6,400)
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$100,000		\$100,000	T	\$0
			<i>ENG2</i>	<i>\$100,000</i>		<i>\$63,057</i>		<i>\$36,943</i>
			<i>ENG2</i>	<i>\$100,000</i>		<i>\$36,943</i>		<i>\$63,057</i>
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,739,000		\$1,739,000	D	\$0
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$472,800	\$200,000 C	\$472,800	D	\$200,000
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	ENG2	\$320,000		\$320,000	D	\$0
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	IMP	\$1,600,000		\$1,600,000	D	\$0
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	CONST	\$5,020,000		\$5,020,000	D	\$0
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	IMP	\$1,520,000		\$1,520,000	D	\$0
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	CONST	\$1,692,000		\$1,692,000	D	\$0
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	ENG1	\$200,000		\$200,000	D	\$0
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,670,000		\$1,670,000	D	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	CONST	\$849,450		\$849,450	D	\$0
01-03-0019	Chicago Park District	Lakefront Trail Expansion, Ardmore Ave to Sheridan Rd	ENG1	\$300,000		\$300,000	D	\$0
01-05-0005	Chicago Park District	Jackson Park/59th St Bicycle Path	CONST	\$578,000		\$578,000	D	\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	CONST	\$297,900	\$90,100 C	\$388,000	D	\$0
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG2	\$239,000		\$239,000	D	\$0
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	ENG2	\$7,618		\$7,618	D	\$0
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG2	\$32,320			\$20,880 M	\$11,440
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	CONST	\$189,760		\$189,760	D	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ROW	\$400,000		\$400,000	S	\$0
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$275,400		\$275,400	D	\$0
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$175,383	\$148,400 C	\$323,783	D	\$0
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	ENG2	\$59,165		\$59,165	D	\$0
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG1	\$140,000			\$99,737 O	\$40,263
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG2	\$140,000		\$140,000	D	\$0
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	CONST	\$1,693,000		\$1,693,000	D	\$0
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	ENG	\$50,000			\$36,890 O	\$13,110
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$20,000		\$20,000	D	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG2	\$440,000		\$440,000	D	\$0
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	ENG2	\$24,000		\$24,000	D	\$0
33 line items in 2012 totalling:				\$27,089,014	\$538,500	\$26,913,194	\$455,907	\$258,413

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance	
2013									
09-08-0005	Carpentersville	IL 31 at Huntley Rd	CONST	\$2,636,800		\$2,636,800	D	\$0	
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$400,000				\$400,000	
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$786,315				\$786,315	
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$838,182				\$838,182	
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$195,048	\$675,630	T		\$870,678	
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$566,543	\$63,057	T	\$629,600	\$0	
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$692,000			\$692,000	\$0	
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,118,000		\$1,318,000	D	(\$200,000)	
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	ENG2	\$440,000			\$68,636	M	\$371,364
01-09-0002	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	ENG1	\$800,000				\$800,000	
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,338,000		\$1,338,000	D	\$0	
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG2	\$65,000			\$59,026	O	\$5,974
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	IMP	\$1,820,000		\$1,820,000	D	\$0	
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$2,390,000		\$2,390,000	D	\$0	
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$3,402,000		\$3,402,000	D	\$0	
07-06-0058	Forest Preserve District of Cook County	Thorn Creek Bicycle Trail Completion	CONST	\$3,805,055	\$1,117,345	C		\$4,922,400	
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	CONST	\$133,000	\$392,000	C	\$525,000	D	\$0
			<i>CONST</i>	<i>\$133,000</i>	<i>\$392,000</i>		<i>\$32,796</i>		<i>\$492,204</i>
			<i>CONST</i>	<i>\$133,000</i>	<i>\$392,000</i>		<i>\$492,204</i>		<i>\$32,796</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG2	\$96,000		\$41,000	S \$54,446 O	\$554
			<i>ENG2</i>	<i>\$96,000</i>		<i>\$41,000</i>		<i>\$55,000</i>
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	ENG2	\$35,000	\$35,000 R	\$35,000	D	\$35,000
		<i>Previously programmed in FFY 2012</i>	<i>ENG2</i>	<i>\$35,000</i>		<i>\$35,000</i>		<i>\$0</i>
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	CONST	\$1,108,000		\$1,108,000	D	\$0
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	IMP	\$910,000		\$910,000	D	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$161,000		\$161,000	D	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$326,000		\$326,000	D	\$0
12-10-0001	Romeoville	135th St Metra Parking Lot	ENG2	\$440,000		\$440,000	D	\$0
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$2,840,000		\$2,840,000	D	\$0
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$812,000		\$812,000	D	\$0
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	CONST	\$320,000		\$320,000	D	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG2	\$9,600			\$9,600 M	\$0
			<i>ENG2</i>	<i>\$9,600</i>				<i>\$9,600</i>
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	CONST	\$72,000		\$72,000	D	\$0
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG1	\$60,000	\$60,000 R	\$60,000	D	\$60,000
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG2	\$14,000		\$14,000	D	\$0
31 line items in 2013 totalling:				\$28,629,543	\$2,343,032	\$21,890,400	\$191,708	\$8,890,467
2014								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$2,000,000		\$2,000,000	D	\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-09-0002	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	ENG2	\$560,000		\$560,000	D	\$0
01-09-0002	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	IMP	\$880,000		\$880,000	D	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	CONST	\$1,120,000		\$1,120,000	D	\$0
07-06-0002	University Park	Cicero Ave Shared Use Path	CONST	\$184,800		\$184,800	D	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$248,000	\$86,800 C	\$334,800	D	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$550,000	\$775,200 C	\$1,325,200	D	\$0
7 line items in 2014 totalling:				\$5,542,800	\$862,000	\$6,404,800		\$0
2015								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	CONST	\$938,000		\$938,000	D	\$0
1 line items in 2015 totalling:				\$938,000		\$938,000		\$0

Increases Codes	Withdrawn Codes	Awards/Obligations Codes
C - Committee	C - Project Complete	F - Final Voucher/FTA Grant Closed
I - Internal	D - Phase Deferred	M - Modified Project Agreement
R - Reinstated	O - Obligation Remainder	O - Obligated
T - Transfer	S - Sponsor Request	
	T - Phase Transfer	
	U - Unknown (predates tracking)	
	X - Project Transfer	

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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**MEMORANDUM**

To: CMAQ Project Selection Committee

From: CMAP Staff

Date: February 14, 2013

Re: CMAQ Project Change Requests (revised 2/13/13)

Ten projects have submitted requests for approval. Seven projects requested cost increases for \$6,613,826 total (\$5,295,094 federal). Three projects requested to move from FFY 2014 to FFY 2013 totaling \$3,801,374 total (\$3,041,059 federal) and one project requested a scope change. The sponsors' requests are attached.

For Committee Consideration:**Lindenhurst Park District – Grass Lake Rd (TIP ID 10-09-0049)**

The sponsor is requesting to be taken off the "B" list, along with a cost increase. Since this project is on the B list it is currently not in the CMAQ multi-year program. The sponsor is requesting that the project be moved from the "B" list and to the 2013 federal fiscal year. The original cost associated with this project, as outlined in the sponsor's application was \$1,342,000 total (\$949,000 federal). The cost increase being sought is \$1,738,000 total (\$1,514,400 federal). The increase being sought is due to revised engineer estimates for construction. If the cost increase is granted the project cost would increase to \$3,080,000 total (\$2,464,000 federal). The sponsor has indicated that this project is on target for the April 26th, 2013 letting thus the entire project amount of to \$3,080,000 total (\$2,464,000 federal) would need to be moved into FFY 2013. A reranking was completed with the project ranking changing from 41st to 67th among Bicycle Facilities projects that applied for inclusion in the 2012-2016 program.

Recommendation to the CMAQ Project Selection Committee:

Consider the request to move this project from the B list to FFY 2013 and a cost increase in the amount of \$1,738,000 total (\$1,514,400 federal) for a project cost of \$3,080,000 total (\$2,464,000 federal) for Lindenhurst Park District – Grass Lake Rd (TIP ID 10-09-0049).

Rolling Meadows - Arlington Park Train Station Bicycle Lane Extension (TIP ID 03-08-0004)

The sponsor is requesting a cost increase in the amount of \$147,534 total (\$63,771 federal) for Right of Way (ROW) acquisition. The increase being sought stems from the need to acquire additional right of way and a temporary easement. This project was programmed in 2008 for \$715,000 total (\$572,000 federal/CMAQ). This project is currently programmed at \$2,034,252 (\$739,000 Federal) after receiving a cost increase of \$1,318,252 total (\$167,000 federal) in 2011. Other federal funds (STP-L) are also being used on this project. ROW had previously been obligated for \$100,000 total (\$80,000 federal).

The request from the sponsor indicates that the CMAQ funded portion would be \$802,771. If the cost increase is granted the programmed amount would increase to \$2,181,786 total (\$802,771 federal/CMAQ).

A reranking was completed with the project ranking remaining unchanged at 19th among 2008 Bicycle Facility projects.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the cost increase of \$147,534 total (\$63,771 federal/CMAQ) for a project cost of \$2,181,786 total (\$802,771 federal/CMAQ) for Rolling Meadows - Arlington Park Train Station Bicycle Lane Extension (TIP ID 03-08-0004).

Skokie – Skokie Valley Trail from Oakton to Village Limits (TIP ID 02-12-0002)

The sponsor is requesting a cost increase in the amount of \$314,537 total (\$251,630 federal) for construction. This project was programmed in 2012 for \$802,000 total (\$544,000 federal). The sponsor has cited updated plans, increased safety and drainage among the reasons for the increased construction cost. If the cost increase is granted the total project cost would increase to \$1,116,537 total (\$795,630 federal).

A reranking was completed with the project ranking ahead of 18 Bicycle Facility projects that received funding in the 2012-2016 program.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the cost increase of \$314,537 total (\$251,630 federal/CMAQ) for a project cost of \$1,116,537 total (\$795,630 federal) for Skokie – Skokie Valley Trail from Oakton to Village Limits (TIP ID 02-12-0002).

Lake County DOT – Roberts at River Rd (TIP ID 10-00-0128)

The sponsor is requesting a cost increase in the amount of \$2,923,750 total (\$2,339,000 federal). This project was programmed in 2008 for \$6,511,000 total (\$5,209,000 federal) with the construction phase programmed for \$5,663,000 total (\$4,530,000 federal). The sponsor has cited the extent of the geotechnical issues encountered as part of phase I engineering and the remediation that will be required to construct the project among the reasons for the increased construction cost. If the cost increase is granted the total project cost would increase to

\$9,435,000 total (\$7,548,000 federal) with the construction phase increasing to \$8,586,750 (\$6,869,000 federal).

A reranking was completed with the project ranking changing from 9th to 10th among 2008 intersection improvement projects. This project is targeting a September 20th, 2013 letting.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the cost increase of \$2,923,750 total (\$2,339,000 federal) for a project cost of \$9,435,000 total (\$7,548,000 federal) for Lake County DOT – Roberts at River Rd (TIP ID 10-00-0128).

Elmhurst – IL 56/Butterfield at Commonwealth Ln (TIP ID 08-09-0011)

The sponsor is requesting to transfer funds from right of way acquisition to construction, along with a cost increase. This project was programmed in 2012 for \$1,963,000 total (\$377,181 federal/CMAQ) for construction and construction engineering. This project is also using STP-L funds for construction. At the August 28, 2012 Project Selection Committee meeting, right of way acquisition (ROW) was added as a phase of this project with \$95,000 total (\$76,000 federal/CMAQ) being transferred from construction to right of way acquisition (ROW) which was subsequently obligated. The sponsor has indicated that right of way acquisition has now been eliminated from the project and would like to transfer \$95,000 total (\$76,000 federal/CMAQ) to construction. Additionally the sponsor has requested a cost increase in the amount of \$58,289 in CMAQ funding. Total costs for the project have declined slightly from the amount CMAP initially had associated with this project. The sponsor's request would increase the CMAQ share of the construction cost without increasing the total project cost. The sponsor has stated that cost have increased from the initial study cost due to further detailed studies. If the cost increase is granted the project cost would be \$1,943,183 total (\$435,470 federal/CMAQ). The sponsor would also need to deobligate the ROW funds before they could be transferred to the construction phase.

This project was not reranked since the total project costs have declined. This project originally was programmed ahead of 2 other intersection improvement projects that received funding in the 2012-2016 program.

Recommendation to the CMAQ Project Selection Committee:

Consider the request to transfer \$95,000 total (\$76,000 federal/CMAQ) from ROW to construction and a cost increase of \$58,289 in CMAQ funding for a project cost of \$1,943,183 total (\$435,470 federal/CMAQ) for Elmhurst – ILL56/Butterfield at Commonwealth Ln (TIP ID 08-09-0011).

Aurora – Eola Rd from E New York St to Wolf's Crossing Rd (TIP ID 09-12-0004)

The sponsor is requesting to have the construction phase for this project moved from Federal Fiscal Year (FFY) 2014 to FFY 2013, along with a cost increase. This project was programmed in 2012 for \$1,834,500 total (\$1,467,600 federal) with the construction Phase programmed for \$1,722,800 total (\$1,378,200 federal). The sponsor is requesting a cost increase in the amount of \$81,105 total (\$64,884 federal). The reason for the increase is based on the detailed estimate of

cost submitted to IDOT. If the cost increase is granted the project cost would be \$1,915,605 total (\$1,532,484 federal). The CMAQ program does have the ability to program this project in FFY 2013 without violating fiscal constraint in the TIP. This project is targeting the April 26th, 2013 letting.

A reranking was completed with the project ranking unchanged, ahead of 8 other signal interconnect projects that received funding in the 2012-2016 program.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the request to have the construction phase for this project moved from FFY 2014 to FFY 2013 and a cost increase in the amount of \$81,105 total (\$64,884 federal) for a project cost of \$1,915,605 total (\$1,532,484 federal) for Aurora – Eola Rd from E New York St to Wolf’s Crossing Rd (TIP ID 09-12-0004).

Aurora – Hill Ave. from Ohio St to Montgomery Ave (09-12-0002)

The sponsor is requesting to have the construction phase for this project moved from Federal FFY 2014 to FFY 2013. This project was programmed in 2012 for \$733,400 total (\$586,700 federal) with the construction Phase programmed for \$683,000 total (\$545,600 federal). The CMAQ program does have the ability to program this project in FFY 2013 without violating fiscal constraint in the TIP. This project is targeting the August 2nd, 2013 letting.

This project was not reranked as the cost did not change. This project originally was programmed ahead of 3 other signal interconnect projects that received funding in the 2012-2016 program.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the request to have the construction phase for this project moved from FFY 2014 to FFY 2013 for a project cost of \$733,400 total (\$586,700 federal) for Aurora – Hill Ave. from Ohio St to Montgomery Ave (09-12-0002).

Aurora – McCoy Dr./Commons Dr. from Gregory St./New York St. to IL 59/US34 (TIP ID 09-12-0012)

The sponsor is requesting to have the construction phase for this project moved from FFY 2014 to FFY 2013. This project is programmed for \$1,152,369 total (\$921,875 federal) with the construction Phase programmed for \$1,073,619 total (\$858,875 federal). The CMAQ program does have the ability to program this project in FFY 2013 without violating fiscal constraint in the TIP. This project is targeting the April 26th, letting.

This project was not reranked as the cost did not change. This project originally was programmed ahead of 4 other signal interconnect projects that received funding in the 2012-2016 program.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the request to have the construction phase for this project moved from FFY 2014 to FFY 2013 for a project cost of \$1,152,369 total (\$921,875 federal) for Aurora – McCoy Dr./Commons Dr. from Gregory St./New York St. to ILL 59/US34 (TIP ID 09-12-0012)

Lincolnwood – Touhy Ave Overpass (Skokie Valley Bike Trail) (TIP ID 02-12-0003)

The sponsor is requesting a cost increase in the amount of \$66,900 total (\$53,520 federal). This project was programmed in 2012 for \$1,790,000 total (\$1,432,000 federal) with phase I engineering programmed for \$110,000 total (\$88,000 federal). The sponsor has stated that more detailed engineering work is required than was originally anticipated as the reason for the increase. If the cost increase is granted the total project cost would increase to \$1,856,900 total (\$1,485,520 federal) with Phase I engineering increasing to \$176,900 (\$141,520 federal).

A reranking was completed with the project ranking unchanged, ahead of 13 Bicycle Facility projects that received funding in the 2012-2016 program.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the cost increase of \$66,900 total (\$53,520 federal) for a total project cost of \$1,856,900 total (\$1,790,000 federal) for Lincolnwood – Touhy Ave Overpass (Skokie Valley Bike Trail) (TIP ID 02-12-0003).

IEPA – Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project (TIP ID 13-10-0005)

The sponsor is requesting a scope change to reduce the number of locomotives repowered from 4 to 3 and change the type of engine from Tier II switcher locomotive to a Tier III line-haul locomotive. The line-haul locomotives are necessary to complete movements between different yards in the region. The per unit cost of the repowers will increase from \$1.8 million per unit to \$2.3 million. With the reduction in the number of units this will still cause the total cost of the project to increase by \$1.7 million. The sponsor is not asking for an increase in CMAQ funding and the railroad will increase its participation share from 35% to 51%. The project was reanalyzed and the cost per kilogram of PM eliminated increased from \$249 to \$440.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the scope change reducing the number of locomotive retrofits from 4 to 3 at the Tier III line-haul locomotive standard.

Administrative Changes:

Lake Zurich – Lake Zurich-US 12/Rand Road at Ela Road (TIP ID 10-02-0007).

The sponsor asked to have phase II engineering removed from the deferred list. The sponsor has indicated (confirmed by IDOT) that phase I engineering has been accomplished. Staff undertook this as an administrative change.

From: Christensen, Bruce D. [mailto:BChristensen@lakecountyil.gov]
Sent: Wednesday, January 23, 2013 8:03 AM
To: Doug Ferguson
Cc: Kama Dobbs; Ross Patronsky; 'Todd Gordon'; Karry, Emily; Chad Riddle (charles.riddle@illinois.gov)
Subject: BP10123833 Lindenhurst Park District

Doug-

The Lindenhurst Park District has asked me to request your moving their Grass Lake Road underpass project from the CMAQ Multi-Year B List into the TIP. The project is currently targeting an April 26, 2013 letting. IDOT District 1 BLRS concurs that the project is on target for the April letting. The current engineer's opinion of cost for construction, including E3, amounts to \$3,080,000.00. The Lindenhurst Park District is requesting the CMAQ Project Selection Committee's approval for \$2,466,400.00 in CMAQ funds. Please include this request in the agenda for the Feb 14 meeting.

Thanks,

Bruce D. Christensen
Transportation Coordinator
Lake County Division of Transportation
600 Winchester Road
Libertyville, IL 60048
(847) 377-7455 Voice
(847) 984-5944 Fax

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **10-09-0049**

Description: **Lindenhurst Park District – Grass Lake Rd**

Ranking Computation

	2012	2013 Increase
Kilos VOC eliminated	5,963.2602	5,963.2602
Cost	\$ 1,342,000	\$ 3,080,000
\$/Kilo VOC eliminated	\$ 225	\$ 516
Rank	1	2

Project Expenses

	Federal Share	Total	Fed %	Basis
2012-2016	\$ 949,600	\$ 1,342,000	70.8%	B list Project
2013 Increase	\$ 2,464,000	\$ 3,080,000	80.0%	Letter from Sponsor
Increase Amount	\$ 1,514,400	\$ 1,738,000		

FY 2012-2016 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
BP11123538	Crystal Lake Bikeway Corridor Improvements	\$80,120	\$60,468	\$173	\$60,468
BP04123676	Butterfield Rd from Wolf Rd to Mannheim Rd	\$630,000	\$452,000	\$212	\$452,000
Revised Rank				\$516	
BP02123659	Skokie Valley Trail from Oakton St to Village Limits	\$802,000	\$544,000	\$564	\$544,000
BP12123619	St. Francis Rd Multi-Use Trail	\$177,000	\$142,000	\$564	\$142,000
BP01123688	Streets for Cycling/Bike 2015 Plan Implementation - 2014-2016 Series	\$9,250,000	\$7,400,000	\$692	\$32,000,000
BP08123631	Great Western Trail Lighting from West end of Village limits at I-355 to East end of Village limits on 3rd Street where Lombard abuts Villa Park	\$1,189,000	\$880,000	\$719	\$0
BP04123678	Northwest Av from Grand Av to North Av	\$930,200	\$744,000	\$738	\$744,000
BP04123826	Madison St from Home Av to Lombard Av	\$570,000	\$456,000	\$806	\$456,000
BP03123624	Golf Rd Alt. 3 Regional Bike Route	\$412,000	\$292,000	\$916	\$292,000
BP12123556	Homer Glen Community Trail - South Extension	\$528,000	\$422,000	\$1,166	\$422,000
BP06123600	Bridgeview Community Multi-Use Path	\$1,920,150	\$1,536,000	\$1,287	\$0
BP10123654	Robert McClory Bike Trail from Woodland Rd/Western Av to Illinois Rd/McKinley Av	\$345,000	\$276,000	\$1,290	\$0
BP03123551	Kensington Rd from Evanston Av to Forest Av	\$215,000	\$160,000	\$1,299	\$0
BP03123728	Prospect Heights Connectivity Bike Plan - Segment 1	\$248,000	\$199,000	\$1,648	\$0
BP03123557	Harmon Blv/Huntington Blv Corridor Bicycle Project	\$588,000	\$470,400	\$1,720	\$0
BP01123641	North Branch Riverwalk - Addison Underbridge Connection	\$7,113,000	\$2,824,000	\$1,835	\$0
BP03123548	Ballard Rd from Bender Rd to Good Av	\$533,000	\$426,000	\$1,878	\$426,000
BP02123725	Touhy Avenue Overpass (Skokie Valley Bike Trail)	\$1,790,000	\$1,432,000	\$2,266	\$1,432,000
BP02123652	Old Orchard Rd from Skokie Blv to Gross Point Rd	\$625,000	\$461,000	\$2,446	\$461,000
BP01123518	North Branch Bike Trail Extension (East Segment)	\$3,734,500	\$0	\$2,481	\$3,402,000
BP10123672	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	\$696,000	\$341,000	\$2,783	\$0
BP12123634	DuPage River Trail - Segment 5	\$1,715,000	\$1,372,000	\$3,004	\$1,372,000
BP09123711	Mill Rd Multi-use Path	\$288,000	\$230,400	\$3,105	\$230,400
BP06123456	Stony Creek Bike Trail - Stage 3 from 103rd St / Mansfield Av to 107th St / Richards High School	\$877,000	\$702,000	\$3,134	\$0
BP01123640	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly Western Av at Fort Sheridan Metra Station Bike/Ped Improvements	\$9,210,000	\$5,128,888	\$3,225	\$0
BP10123691	Cal-Sag Trail (West) Project - Alsip/Palos Park Segment	\$291,500	\$233,200	\$3,240	\$0
BP06123627	Cal Sag Greenway Trail West from Southwest Hwy/IL83 to IL83/South Ridgeland Av	\$3,322,500	\$326,000	\$3,510	\$326,000
BP06123532		\$2,673,750	\$181,000	\$3,536	\$181,000
BP06123571	Cal-Sag Trail East Segment (Blue Island)	\$13,699,000	\$10,006,000	\$3,821	\$0
BP03123730	Salt Creek Bike Path Extension from Kirchoff Rd to Martin Ln	\$573,000	\$118,000	\$3,848	\$0
BP03123731	Quentin Rd from Silentbrook Ln to Hartung Rd	\$581,000	\$324,000	\$4,268	\$0
BP03123735	IL 19/Irving Park Rd from Schaumburg Rd to Park Blvd	\$1,300,000	\$960,000	\$4,310	\$0
BP10123671	US 41/Skokie Valley Rd Pedestrian Overpass	\$412,000	\$302,400	\$4,339	\$0
BP08123633	Winfield Mounds Segment - West Branch Regional Trail	\$3,635,000	\$2,908,000	\$4,341	\$0
BP07123651	Oak Park Av Complete Streets	\$709,000	\$567,000	\$4,805	\$0
BP02123658	Harlem Av from Glenview Rd to Golf Rd	\$1,135,000	\$908,000	\$5,184	\$0
BP02123698	Skokie Valley Trail from Lake Cook Rd to Old Orchard Rd	\$6,864,000	\$5,491,000	\$5,237	\$0
BP03123561	US 12/Rand Rd Sidepath-Golf Rd to Elk Blvd	\$1,220,000	\$976,000	\$5,250	\$0
BP10123748	Weiland Rd/Prairie Rd from IL 22 to Lake Cook Rd	\$1,783,000	\$1,075,000	\$5,326	\$0
BP03123555	Shoe Factory Road / I 90 Bicycle and Pedestrian Project,	\$993,000	\$794,300	\$5,706	\$0
BP12123622	Sauk Trail Rd Bike Path	\$1,458,000	\$943,500	\$5,844	\$0
BP10123833	Grass Lake Rd Underpass	\$1,342,000	\$949,600	\$5,963	\$0
BP11123534	Edgewood Dr from Hanson Rd to Main St	\$753,000	\$554,000	\$6,048	\$554,000
					\$3,161,600
BP07123666	Burnham Greenway Trail from State St to Brainard and Burnham	\$4,521,600	\$3,161,600	\$6,236	\$0
BP10123840	Quentin Rd from Main St to White Pine Rd	\$3,449,000	\$2,196,800	\$6,657	\$0
BP10123836	Deerfield Rd from Thornmeadow Rd to Saunders Rd	\$2,302,500	\$1,842,000	\$6,831	\$0
BP05123680	Bike-Ped Bridge over 1st Av at Forest Av	\$600,000	\$480,000	\$6,965	\$0

FY 2012-2016 CMAQ Program

BP08123632	Mallard Lake Segment - North Central DuPage Regional Trail	\$4,400,000	\$3,520,000	\$7,043	\$0
BP01123637	Bloomington Trail	\$67,270,000	\$51,689,600	\$7,193	\$36,540,000
BP10123835	Rollins Rd from Hainesville Rd to Hook Dr	\$804,951	\$641,600	\$7,528	\$0
BP12123552	Harlem Av Trail from Old Plank Rd Trail to Laraway Rd	\$425,688	\$277,000	\$8,116	\$0
	Overpass at IL Route 72 (Higgins Road) in Busse				\$0
BP03123695	WoodsIL72/Higgins Road Overpass in Busse Woods	\$4,921,000	\$3,495,000	\$8,180	
BP02123684	IL 21/Milwaukee Av Multi-Use Path	\$1,401,000	\$1,120,800	\$8,320	\$0
BP12123650	151st St from Archer Av to Farrell Rd	\$525,000	\$420,000	\$8,543	\$0
BP02123662	Waukegan Rd from S of Glenview Rd to Chestnut Av	\$1,220,000	\$80,000	\$8,662	\$0
BP05123686	Brainard Av Bike Path from Joliet Rd to 55th St	\$1,156,000	\$925,000	\$8,831	\$0
BP01123644	Lawrence Avenue Bike Lane/Road Diet	\$13,555,000	\$10,080,000	\$9,204	\$0
BP09123625	Orchard Rd Multi-use Path	\$387,700	\$310,200	\$9,762	\$0
BP09123693	Otter Creek Bike Bridge	\$331,000	\$264,800	\$10,930	\$0
	IL 58/Golf Rd Bike Path Extension from IL 53 to Busse woods				\$0
BP03123732	Forest Preserve Trail	\$790,800	\$632,600	\$11,101	
BP12123647	US 52 & Smith Rd Multi-Use Trail	\$306,000	\$245,000	\$11,344	\$0
BP03123562	Martingale Road Bikeway	\$2,264,000	\$1,811,000	\$11,480	\$0
	Bike Path along north side of Sauk Trail from 80thAv east to				\$0
BP12123615	Harlem Av	\$1,632,000	\$1,305,600	\$11,893	
BP08123638	Gary Av Trail from Lies Rd to Great Western Trail	\$3,162,000	\$2,529,000	\$12,233	\$0
	Stony Creek Bike Trail - Stage 2, from 101st St/Meade Av to				\$0
BP06123445	103rd St/Austin Av	\$2,881,000	\$1,080,000	\$12,286	
	Charrington Park Nature Trail from Pfeifer Road Trail to Old Plank				\$0
BP12123541	Trail	\$476,500	\$119,625	\$12,860	
	Kensington Rd Shared Use Path from US12/Rand Rd to Burning				\$0
BP03123618	Bush Ln	\$3,307,700	\$2,646,200	\$12,994	
BP12123547	LaGrange Rd from Lincoln Hwy to Old Plank Rd Trail	\$803,000	\$642,400	\$13,050	\$0
BP06123482	Cal-Sag Trail - West Segment (FPDCC Leg)	\$6,024,000	\$4,119,000	\$13,809	\$0
	Lemont Rd and Bluff Rd from Waterfall Glen Bike Path to the Des				\$0
BP06123736	Plaines River Bridge	\$509,000	\$407,200	\$14,252	
BP12123649	Division St and Gougar Rd Bicycle Facility	\$1,195,000	\$876,000	\$14,703	\$0
BP09123827	Randall Rd from Stearns/McDonald Rd to Silver Glen Rd	\$1,067,040	\$853,630	\$14,854	\$0
	N Aurora Rd Multi-use Path from Pennsbury Ln to Weston Ridge				\$0
BP08123442	Dr	\$2,629,000	\$984,000	\$14,940	
BP09123694	Fabyan Parkway/CH 8 from Bent Tree Dr to Western Av	\$1,406,000	\$1,124,800	\$15,169	\$0
BP06123467	St Casimir Bike Trail	\$3,262,000	\$2,610,000	\$15,378	\$0
BP03123563	Higgins and Roselle Rds Corridor Bikeways	\$4,976,000	\$3,980,800	\$16,215	\$0
	Blackberry Creek Shared-Use Path Bridge from Virgil Gilman				\$0
BP09123700	Trail to Belle Vue Ln	\$600,000	\$480,000	\$17,259	
BP01123645	71st Street Bike Lane/Road Diet	\$7,750,000	\$5,800,000	\$18,445	\$0
BP01123825	Lakefront Trail-Navy Pier Flyover	\$49,075,000	\$11,328,000	\$18,754	\$11,328,000
	New Bicycle/Pedestrian Bridge across US 14 (Northwest Hwy)				\$0
BP03123617	and UPRR tracks	\$3,150,000	\$2,520,000	\$18,784	
BP12123623	Laraway Rd Multi-Use Trail	\$775,000	\$620,000	\$19,050	\$0
BP09123830	Huntley Rd from Sleepy Hollow Rd to Tartan Dr Bike Path	\$1,320,000	\$170,000	\$20,135	\$0
BP09123721	US Route 34 Shared-Use Trail	\$870,000	\$646,000	\$20,694	\$0
BP02123702	Union Pacific Bike Path from Touhy Av to Devon Av	\$6,749,000	\$688,000	\$20,981	\$688,000
BP09123723	McLean Boulevard Bikeway from Spartan Dr to Bowes Rd	\$2,811,300	\$2,249,100	\$24,931	\$0
	Old McHenry Rd Multi-Use Path from IL 22 to N of Robert Parker				\$0
BP10123724	Coffin Rd	\$1,524,000	\$1,137,600	\$25,948	
	Sherman Hospital Metra Bicycle Connector - Randall Rd/CH 34				\$0
BP09123699	and Big Timber Rd/CH 21	\$2,250,000	\$1,800,000	\$26,239	
BP11123535	Lakewood Rd Bicycle Facility	\$1,735,000	\$1,388,000	\$26,325	\$0
	Charrington Park Nature Trail North from Pfeiffer Rd Trail to				\$0
BP12123553	Charrington Drive	\$1,222,000	\$915,000	\$26,745	
BP09123715	Fox River Bike/Pedestrian Bridge	\$2,377,000	\$1,902,000	\$27,658	\$0
BP09123828	Bowes Rd from Del Webb Blv to McLean Blv	\$1,654,900	\$1,323,900	\$34,100	\$0
BP08123443	Illinois Route 53 Pedestrian Bridge at Prentiss Creek	\$5,729,000	\$1,069,000	\$34,482	\$0
	Randall Rd Pedestrian Crossing from Golden Eagle Dr to				\$3,160,000
BP11123537	Stonegate Rd	\$3,950,000	\$3,160,000	\$37,721	
BP12123604	88th Ave Bike Path and Sauk Trail Sidewalk	\$1,684,000	\$1,347,200	\$40,982	\$0
BP12123616	McEvelly Rd Multi-Use Path	\$1,890,000	\$1,512,000	\$43,962	\$0
BP09123704	Great Western Trail East Extension	\$10,358,000	\$8,286,000	\$45,702	\$0
BP10123839	Buckley Rd from Milwaukee Av to O'Plaine Rd	\$5,393,000	\$4,313,400	\$67,672	\$0
BP09123697	Red Gate Rd Bridge - Bicycle/Pedestrian Bridge	\$3,691,800	\$1,920,000	\$96,610	\$1,920,000
BP10123837	US 45 at Miller Rd	\$1,685,000	\$1,348,000	\$98,239	\$0
	Bridge St Multi-Use Path from 700 ft west of McKinley Woods				\$0
BP12123539	Road to I & M Bike Path	\$1,905,000	\$1,524,000	\$98,244	
BP01123646	43rd St Bicycle-Pedestrian Bridge	\$25,355,000	\$18,844,000	\$107,709	\$0
BP01123643	41st St Bicycle-Pedestrian Bridge	\$23,915,500	\$17,532,400	\$119,372	\$0



"PROGRESS THRU PARTICIPATION"

Department of Public Works

3900 Berdnick Street • Rolling Meadows, Illinois 60008 • 847-963-0500 • Fax: 847-963-0555

January 17, 2013

Ms. Holly Ostdick
Chicago Metropolitan Agency for Planning (CMAP)
233 South Wacker Drive, Suite 800
Chicago, IL 60606

**Subject: Arlington Park Train Station Bicycle Lane Extension (aka
"Commuter Drive")
TIP ID Number 03-08-0004
Revised Funding Request**

Dear Ms. Ostdick,

The City of Rolling Meadows is requesting an increase in CMAQ funding for the Arlington Park Train Station Bicycle Lane Extension. The requested funding increase is for \$124,000 as indicated in the following table:

Project	Limits	TIP No.	Current CMAQ Funding	Revised CMAQ Funding
Bicycle Lane Extension	Rohlwing Rd to Arlington Park Metra Station	03-08-0004	\$739,000	\$863,000

The funding increase is needed to acquire the additional right-of-way and a temporary easement necessary to construct the improvement. Right-of-way and easement acquisition was originally estimated at \$100,000 (\$80,000 CMAQ, \$20,000 Local). An appraisal was completed in 2012 indicating a fair market value of \$230,000 for the right-of-way and \$25,000 for the temporary easement for a total acquisition cost of \$255,000. The \$124,000 increase along with the budgeted \$80,000 will allow 80 percent of the acquisition cost (\$204,000) to be paid for with CMAQ funds.

We respectfully request that this cost increase be incorporated into the CMAQ Program. We appreciate the CMAP's support and coordination efforts for the project. If you have any questions, please do not hesitate to contact me at (847) 963-0500.

Sincerely,

A handwritten signature in cursive script that reads "Fred Vogt" followed by a small flourish.

Fred Vogt
Director of Public Works

Cc: Matt Lehan , Ciorba Group, Inc.
Mike Walczak, NWMC
Barry Krumstok, City Manager
Jim Massarelli/Tom Ponsot, Village of Arlington Heights

**City of Rolling Meadows / Village of Arlington Heights
Cost Participation
Commuter Drive Reconstruction / Bicycle Path**

	TOTAL COST	Local Participation	STP	STP	CMAQ	CMAQ
			Federal Participation	Local Participation	Federal Participation	Local Participation
Roadway Phase I Engineering	\$ 72,208	\$ 72,208				
Bike Path Phase I Engineering (80/20 CMAQ)	\$ 56,394				\$ 45,115	\$ 11,279
Roadway Phase II Engineering (50/50 STP)	\$ 57,520		\$ 28,760	\$ 28,760		
Bike Path Phase II Engineering (80/20 CMAQ)	\$ 64,731				\$ 51,785	\$ 12,946
Right-of-Way Acquisition (80/20 CMAQ)	\$ 255,000				\$ 204,000	\$ 51,000
Roadway Construction Cost (80/20 STP)	\$ 960,056		\$ 768,045	\$ 192,011		
Bike Path Construction Cost (80/20 CMAQ)	\$ 570,307				\$ 456,246	\$ 114,061
Roadway Phase III Engineering (80/20 STP)	\$ 88,539		\$ 70,831	\$ 17,708		
Bike Path Phase III Engineering (80/20 CMAQ)	\$ 57,031				\$ 45,625	\$ 11,406
TOTAL	\$ 2,181,786	\$ 72,208	\$ 867,636	\$ 238,479	\$ 802,771	\$ 200,692
	Rolling Meadows	\$ 255,690	\$ 36,104		\$ 119,240	\$ 100,346
	Arlington Heights	\$ 255,690	\$ 36,104		\$ 119,240	\$ 100,346
	Federal	\$ 1,670,407		\$ 867,636	\$ 802,771	

Chicago Metropolitan Agency for Planning

CMAQ Scope Change Analysis

TIP ID: **03-08-0004**

Description: **Arlington Park Train Station Bicycle Lane
Extension**

Ranking Computation

	2008 Award	2011 Cost Increase
Tons VOC eliminated	192.2273	192.2273
Cost	\$ 716,000	\$ 924,488
\$/Ton VOC eliminated	\$ 3,725	\$ 4,809
Rank	9	10

Project Expenses

	Federal Share	Total	Fed %	Basis
2008 Award	\$ 572,000	\$ 716,000	79.9%	Approved Project
2011 Cost Increase	\$ 739,000	\$ 924,488	79.9%	Letter from City
Increase Amount	\$ 167,000	\$ 208,488		

Chicago Metropolitan Agency for Planning
FY 2008 CMAQ Proposed Program - CMAQ Project Committee Revised Recommendation

Council	CMAQ ID	Facility to be Improved	Project Total	Application		\$ Per Kilo VOC Eliminated	Proposed Program
				Federal			
South	BP07082881	Homewood-Village of Homewood Bicycle Network - Near and Mid-Term Priorities	\$ 142,665	\$ 114,132	\$	329	\$ 114,132
Northwest	BP03082903	Arlington Heights-Buffalo Creek Bike Path Extension - Intersection of Wilke at Lake Cook Rd	\$ 60,000	\$ 38,000	\$	414	\$ 38,000
South	BP07082855	Hazel Crest-S Kedzie Ave from 167th St to 172nd St	\$ 195,000	\$ 155,000	\$	1,286	\$ 22,000
Chicago	BP01082941	Forest Preserve District of Cook County-North Branch Bicycle Trail Extension	\$ 3,735,000	\$ 2,988,000	\$	1,431	\$ 359,000
Southwest	BP06082828	Bedford Park-IL 171/Archer Ave from 65th St to Columbia Dr	\$ 131,500	\$ 96,000	\$	1,753	
Northwest	BP03082860	Des Plaines-Central Rd from Timothy Ln to East River Rd	\$ 565,000	\$ 452,000	\$	2,268	\$ 452,000
North Central	BP04082902	Melrose Park-North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	\$ 1,529,000	\$ 1,223,000	\$	2,782	\$ 115,000
Southwest	BP06082926	Blue Island-Calumet-Sag Trail from Cal-Sag Trail Stage 1 to Burnham Greenway Bike Trail	\$ 10,568,000	\$ 1,120,000	\$	2,844	\$ 680,000
Northwest	BP03082946	Rolling Meadows-Arlington Park Train Station Bicycle Lane Extension	\$ 716,000	\$ 572,000	\$	3,725	\$ 152,000
Northwest	BP03082859	Des Plaines-Des Plaines River Walk from Golf Rd to Algonquin Rd	\$ 1,310,000	\$ 1,048,000	\$	3,923	\$ 1,048,000
DuPage	BP08082923	Carol Stream-Kuhn Rd Bike Path from Lies Rd to The Great Western Trail	\$ 1,516,000	\$ 373,000	\$	4,976	\$ 173,000
Kane	BP09082921	Fox Valley Park District-Fox River Trail Gap Project - Section B	\$ 1,363,750	\$ 600,000	\$	5,289	\$ 600,000
Chicago	BP01082949	CDOT-Bloomington Trail Ridgeway Ave to Kennedy Ewy	\$ 41,815,000	\$ 33,452,000	\$	5,364	\$ 1,200,000
Lake	BP10082933	Wauconda-Garland Rd from Gossell Rd to Old Rand Rd	\$ 393,283	\$ 245,000	\$	6,052	\$ 245,000
North Shore	BP02082912	Glenview-Techny Trail Segment 3 - Along E Side of Lehigh Ave	\$ 735,000	\$ 588,000	\$	6,513	\$ 28,000
Kane	BP09082875	Montgomery-Orchard Rd to Fox Valley Bike Trail from Orchard at Aucutt at Aucutt at IL 31	\$ 266,000	\$ 212,800	\$	7,726	\$ 13,200
McHenry	BP11082935	McHenry County Division of Transportation-McHenry County Prairie Trail	\$ 949,860	\$ 684,800	\$	8,744	
Northwest	BP03082947	Schaumburg-Martingale Rd Bikeway from Olympic Park to Ned Brown Forest Preserve	\$ 1,423,200	\$ 1,138,600	\$	8,949	
McHenry	BP11082945	Cary-Cary/Algonquin Rd Multi-use Trail from W Main St to N Fox Trails Dr	\$ 939,400	\$ 396,500	\$	9,288	
Lake	BP10082940	Riverwoods-Deerfield Rd Bike Path	\$ 1,025,400	\$ 820,300	\$	13,438	
Will	BP12082939	New Lenox-Laraway Rd and Metra SW Station	\$ 751,500	\$ 601,200	\$	15,436	
DuPage	BP08082937	Woodridge-Woodridge Bicycle/Pedestrian Bridge over IL 53	\$ 2,250,000	\$ 272,000	\$	15,667	
Will	BP12082942	Homer Glen-Homer Glen Community Trail - South Extension	\$ 1,521,000	\$ 1,216,800	\$	18,916	
Lake	BP10082877	Hawthorn Woods-Midlothain Road Bike Path from Kruckenburger/ Heritage Oaks Park to Old McHenry	\$ 707,000	\$ 565,000	\$	19,023	
Kane	BP09082943	Sugar Grove-Blackberry Creek Pedestrian Bridge from Belle Vue Ln to Gilman Bike Trail	\$ 420,000	\$ 336,000	\$	20,586	
Lake	BP10082909	Long Grove-Old McHenry Road Multi-Use Path from IL 22 to N of Robert Parker Coffin Rd	\$ 1,248,000	\$ 998,400	\$	21,357	
Will	BP12082938	New Lenox-Nelson Rd S Bike Path	\$ 1,295,300	\$ 1,036,240	\$	27,689	
Will	BP12082944	Frankfort-SE Area Community Bike Trail Along Pfeiffer Rd	\$ 1,702,000	\$ 1,233,600	\$	38,179	
Will	BP12082888	Forest Preserve District of Will County-I-355 Corridor Trail	\$ 3,055,000	\$ 2,444,000	\$	51,037	
Southwest	BP06082857	Orland Park-Bicycle and Pedestrian bridge Underpass US 45 LaGrange Rd at 156th Pl	\$ 5,198,000	\$ 4,158,400	\$	58,331	
Kane	BP09082904	Carpentersville-Maple Ave from Washington St to L W Besinger Dr	\$ 10,590,000	\$ 138,300	\$	67,715	
Kane	BP09082887	Kane County DOT-Anderson Rd from IL 38 to Keslinger Rd	\$ 2,135,000	\$ 1,025,000	\$	112,725	
Kane	BP09082863	Montgomery-US 30 Bike Trail and Pedestrian Bridge from Simpson Pwy to Southern ROW of US 30	\$ 710,000	\$ 568,000	\$	340,173	



Village Hall

5127 Oakton Street
Skokie, Illinois 60077

Phone (847) 673-0500
Fax (847) 673-0525

www.skokie.org
SkokieVision Municipal Cable
1660 AM Skokie

Council-Manager Government

Mayor	George Van Dusen
Clerk	Marlene Williams
Trustees	Michele L. Bromberg
	Karen Gray-Keeler
	Donald P. Perille
	Randall E. Roberts
	Pramod C. Shah
	Edie Sue Sutker
Manager	Albert J. Rigoni
Counsel	Michael M. Lorge

Awards and Distinctions

All America City Finalist
American Public Works Association
(APWA) Accreditation
Commission on Accreditation
for Law Enforcement Agencies
(CALEA)
Commission on Fire Accreditation
International (CFAI)
Fitch IBCA AAA
Financial Bond Rating
Gold Level Clean Air Counts
Community
Governor's Hometown Award
Government Finance Officers
Association Budget Award
Government Finance Officers
Association Certificate of
Achievement for Excellence in
Financial Reporting
Illinois Law Enforcement
Accreditation (ILEAP)
Insurance Services Office (ISO)
Class One Fire Department
State of Illinois Certified Health
Department
Tree City U.S.A. Distinction

Village of Skokie

Engineering Division

January 23, 2013

Mr. Ross Patronsky
Director of the CMAQ Program
Chicago Metropolitan Area for Planning
233 South Wacker Drive, Suite 800
Chicago, IL 60606

**Reference: CMAQ Program Project
Skokie Valley Trail South Multi-Use Path
TIP ID No. 02-12-0002
Project Status Update & Request for Additional Construction Phase Funds
Village of Skokie**

Dear Mr. Patronsky,

I am very pleased to provide a project status update for the Skokie Valley Trail South Multi-Use Path Project, as it has made significant progress and is proceeding towards the Construction Phase, and present a request to you.

For background information purposes, the Village of Skokie is the lead agency for this Project. The Skokie Valley Trail South Multi-Use Path is located on ComEd right-of-way that extends from Oakton Street south to the Village of Skokie border with Lincolnwood. The south path is approximately 0.8-mile long. To the north it connects to the recently completed path section from Oakton Street to Dempster Street. The Village of Lincolnwood segment will connect to the Chicago segment. Pertaining to current status, the meeting with FHWA has taken place and the project was approved. Phase I has been submitted to IDOT and comments have been received. The path alignment and connections have been finalized. Construction Plans, Specifications & Contract Documents are at 85% completion. The project's remaining item, the finalization of the ComEd Lease is being addressed; resulting in a process towards completion and a bid letting.

With the plans at this detailed phase, the construction items and costs are able to be confirmed and updated. Overall, this multi-use path costs have increased. Reasons include:

- The Project includes the enhanced safety of the crossing of Lincoln Avenue
- Application based on a concept; cost estimate now based on detailed plans with pay items, quantities and unit prices
- Appropriate connections to Oakton Community College, a Skokie Park District facility and neighborhoods provided
- Drainage needs addressed based on a survey
- Additional costs experienced with the enhancement of the use of the Bridge ie; fencing, riding surface, safety aspects, etc.

The construction cost is now at \$994,537.

Costs saving measures were implemented in the design and these include:

- Modest material selection resulting in reduced landscaping
- Minimum amenities provided
- Path alignment adjusted to optimize use of grades and terrain

However, additional funds are needed and the Village respectfully requests an increase for the construction phase for providing this multi-use path link in the Skokie Valley Trail. The amount needed is as follows:

Total construction phase cost	\$994,537
Existing CMAQ Grant (Fed & Local)	<u>-\$680,000</u>
Extra Funds needed	\$314,537
$\$314,537 \times .80 =$	\$251,630 Federal Share
$\$314,537 \times .20 =$	\$62,907 Village Share

In summary, we are requesting an additional Federal share amount of \$251,630.

We have compiled supporting documents to support and substantiate the above request. These documents are enclosed and are as follows:

- An aerial of the Project limits with the multi-use path highlighted
- Copy of the Civil Engineering Plan and Profile Plan Sheets
- Detailed Engineer's Estimate of Probable Cost

The Village of Skokie is committed to the 20% local match. In addition, the Village is requesting that all of the Grant money be applied to the path's construction phase cost. This means that the Village will provide for the Path's Construction Engineering costs.

The Village has adopted a Master Bicycle Facility Plan. This project is a critical link of this plan. It connects to the recently completed trail alignment from Oakton Street to Dempster Street and will connect to the future trail alignment to the south (Village of Lincolnwood). The Village looks forward to this improvement project which will improve the area and enhance bicycle and pedestrian safety, movement and function in the Village of Skokie and surrounding communities. We are targeting FY 2014 for this Project.

I can attend any meetings or provide additional documents as needed. If you have any questions, please call.

Very truly yours,



Frederick G. Schattner
Director of Engineering

- C:
- Albert J. Rigoni, Village Manager
 - Peter W. Peyer, Director of Community Development
 - Max Slankard, Director of Public Works
 - Amandeep Mann, Transportation Engineer
 - Chris Staron, NWMC
 - Mr. Doug Ferguson, CMAP
 - Mr. Jeff Batara, ComEd
 - Mr. Daniel Drew, T.Y. Lin International

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **02-12-0002**

Description: **Skokie- Skokie Valley Trail from Oakton to Village Limits**

Ranking Computation

	2012	2013 Increase
Kilos VOC eliminated	1,422.6752	1,422.6752
Cost	\$ 802,000	\$ 994,537
\$/Kilo VOC eliminated	\$ 564	\$ 699
Rank	3	5

Project Expenses

	Federal Share	Total	Fed %	Basis
2012-2016	\$ 544,000	\$ 802,000	67.8%	Approved Project
2013 Increase	\$ 795,630	\$ 994,537	80.0%	Letter from Sponsor
Increase Amount	\$ 251,630	\$ 192,537		

13%

FY 2012-2016 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
BP11123538	Crystal Lake Bikeway Corridor Improvements	\$80,120	\$60,468	\$173	\$60,468
BP04123676	Butterfield Rd from Wolf Rd to Mannheim Rd	\$630,000	\$452,000	\$212	\$452,000
BP02123659	Skokie Valley Trail from Oakton St to Village Limits	\$802,000	\$544,000	\$564	\$544,000
BP12123619	St. Francis Rd Multi-Use Trail	\$177,000	\$142,000	\$564	\$142,000
BP01123688	Streets for Cycling/Bike 2015 Plan Implementation - 2014-2016 Series	\$9,250,000	\$7,400,000	\$692	\$32,000,000
Revised Rank				↓	
				\$699	
BP08123631	Great Western Trail Lighting from West end of Village limits at I-355 to East end of Village limits on 3rd Street where Lombard abuts Villa Park	\$1,189,000	\$880,000	\$719	\$0
BP04123678	Northwest Av from Grand Av to North Av	\$930,200	\$744,000	\$738	\$744,000
BP04123826	Madison St from Home Av to Lombard Av	\$570,000	\$456,000	\$806	\$456,000
BP03123624	Golf Rd Alt. 3 Regional Bike Route	\$412,000	\$292,000	\$916	\$292,000
BP12123556	Homer Glen Community Trail - South Extension	\$528,000	\$422,000	\$1,166	\$422,000
BP06123600	Bridgeview Community Multi-Use Path	\$1,920,150	\$1,536,000	\$1,287	\$0
BP10123654	Robert McClory Bike Trail from Woodland Rd/Western Av to Illinois Rd/McKinley Av	\$345,000	\$276,000	\$1,290	\$0
BP03123551	Kensington Rd from Evanston Av to Forest Av	\$215,000	\$160,000	\$1,299	\$0
BP03123728	Prospect Heights Connectivity Bike Plan - Segment 1	\$248,000	\$199,000	\$1,648	\$0
BP03123557	Harmon Blv/Huntington Blv Corridor Bicycle Project	\$588,000	\$470,400	\$1,720	\$0
BP01123641	North Branch Riverwalk - Addison Underbridge Connection	\$7,113,000	\$2,824,000	\$1,835	\$0
BP03123548	Ballard Rd from Bender Rd to Good Av	\$533,000	\$426,000	\$1,878	\$426,000
BP02123725	Touhy Avenue Overpass (Skokie Valley Bike Trail)	\$1,790,000	\$1,432,000	\$2,266	\$1,432,000
BP02123652	Old Orchard Rd from Skokie Blv to Gross Point Rd	\$625,000	\$461,000	\$2,446	\$461,000
BP01123518	North Branch Bike Trail Extension (East Segment)	\$3,734,500	\$0	\$2,481	\$3,402,000
BP10123672	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	\$696,000	\$341,000	\$2,783	\$0
BP12123634	DuPage River Trail - Segment 5	\$1,715,000	\$1,372,000	\$3,004	\$1,372,000
BP09123711	Mill Rd Multi-use Path	\$288,000	\$230,400	\$3,105	\$230,400
BP06123456	Stony Creek Bike Trail - Stage 3 from 103rd St / Mansfield Av to 107th St / Richards High School	\$877,000	\$702,000	\$3,134	\$0
BP01123640	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly Western Av at Fort Sheridan Metra Station Bike/Ped	\$9,210,000	\$5,128,888	\$3,225	\$0
BP10123691	Improvements	\$291,500	\$233,200	\$3,240	\$0
BP06123627	Cal-Sag Trail (West) Project - Alsip/Palos Park Segment	\$3,322,500	\$326,000	\$3,510	\$326,000
BP06123532	Cal Sag Greenway Trail West from Southwest Hwy/IL83 to IL83/South Ridgeland Av	\$2,673,750	\$181,000	\$3,536	\$181,000
BP06123571	Cal-Sag Trail East Segment (Blue Island)	\$13,699,000	\$10,006,000	\$3,821	\$0
BP03123730	Salt Creek Bike Path Extension from Kirchoff Rd to Martin Ln	\$573,000	\$118,000	\$3,848	\$0
BP03123731	Quentin Rd from Silentbrook Ln to Hartung Rd	\$581,000	\$324,000	\$4,268	\$0
BP03123735	IL 19/Irving Park Rd from Schaumburg Rd to Park Blvd	\$1,300,000	\$960,000	\$4,310	\$0
BP10123671	US 41/Skokie Valley Rd Pedestrian Overpass	\$412,000	\$302,400	\$4,339	\$0
BP08123633	Winfield Mounds Segment - West Branch Regional Trail	\$3,635,000	\$2,908,000	\$4,341	\$0
BP07123651	Oak Park Av Complete Streets	\$709,000	\$567,000	\$4,805	\$0
BP02123658	Harlem Av from Glenview Rd to Golf Rd	\$1,135,000	\$908,000	\$5,184	\$0
BP02123698	Skokie Valley Trail from Lake Cook Rd to Old Orchard Rd	\$6,864,000	\$5,491,000	\$5,237	\$0
BP03123561	US 12/Rand Rd Sidepath-Golf Rd to Elk Blvd	\$1,220,000	\$976,000	\$5,250	\$0
BP10123748	Weiland Rd/Prairie Rd from IL 22 to Lake Cook Rd	\$1,783,000	\$1,075,000	\$5,326	\$0
BP03123555	Shoe Factory Road / I 90 Bicycle and Pedestrian Project,	\$993,000	\$794,300	\$5,706	\$0
BP12123622	Sauk Trail Rd Bike Path	\$1,458,000	\$943,500	\$5,844	\$0
BP10123833	Grass Lake Rd Underpass	\$1,342,000	\$949,600	\$5,963	\$0
BP11123534	Edgewood Dr from Hanson Rd to Main St	\$753,000	\$554,000	\$6,048	\$554,000
					\$3,161,600
BP07123666	Burnham Greenway Trail from State St to Brainard and Burnham	\$4,521,600	\$3,161,600	\$6,236	\$0
BP10123840	Quentin Rd from Main St to White Pine Rd	\$3,449,000	\$2,196,800	\$6,657	\$0
BP10123836	Deerfield Rd from Thornmeadow Rd to Saunders Rd	\$2,302,500	\$1,842,000	\$6,831	\$0

FY 2012-2016 CMAQ Program

BP05123680	Bike-Ped Bridge over 1st Av at Forest Av	\$600,000	\$480,000	\$6,965	\$0
BP08123632	Mallard Lake Segment - North Central DuPage Regional Trail	\$4,400,000	\$3,520,000	\$7,043	\$0
BP01123637	Bloomington Trail	\$67,270,000	\$51,689,600	\$7,193	\$36,540,000
BP10123835	Rollins Rd from Hainesville Rd to Hook Dr	\$804,951	\$641,600	\$7,528	\$0
BP12123552	Harlem Av Trail from Old Plank Rd Trail to Laraway Rd Overpass at IL Route 72 (Higgins Road) in Busse	\$425,688	\$277,000	\$8,116	\$0
BP03123695	WoodsIL72/Higgins Road Overpass in Busse Woods	\$4,921,000	\$3,495,000	\$8,180	\$0
BP02123684	IL 21/Milwaukee Av Multi-Use Path	\$1,401,000	\$1,120,800	\$8,320	\$0
BP12123650	151st St from Archer Av to Farrell Rd	\$525,000	\$420,000	\$8,543	\$0
BP02123662	Waukegan Rd from S of Glenview Rd to Chestnut Av	\$1,220,000	\$80,000	\$8,662	\$0
BP05123686	Brainard Av Bike Path from Joliet Rd to 55th St	\$1,156,000	\$925,000	\$8,831	\$0
BP01123644	Lawrence Avenue Bike Lane/Road Diet	\$13,555,000	\$10,080,000	\$9,204	\$0
BP09123625	Orchard Rd Multi-use Path	\$387,700	\$310,200	\$9,762	\$0
BP09123693	Otter Creek Bike Bridge IL 58/Golf Rd Bike Path Extension from IL 53 to Busse woods	\$331,000	\$264,800	\$10,930	\$0
BP03123732	Forest Preserve Trail	\$790,800	\$632,600	\$11,101	\$0
BP12123647	US 52 & Smith Rd Multi-Use Trail	\$306,000	\$245,000	\$11,344	\$0
BP03123562	Martingale Road Bikeway Bike Path along north side of Sauk Trail from 80thAv east to	\$2,264,000	\$1,811,000	\$11,480	\$0
BP12123615	Harlem Av	\$1,632,000	\$1,305,600	\$11,893	\$0
BP08123638	Gary Av Trail from Lies Rd to Great Western Trail Stony Creek Bike Trail - Stage 2, from 101st St/Meade Av to	\$3,162,000	\$2,529,000	\$12,233	\$0
BP06123445	103rd St/Austin Av Charrington Park Nature Trail from Pfeifer Road Trail to Old Plank	\$2,881,000	\$1,080,000	\$12,286	\$0
BP12123541	Trail Kensington Rd Shared Use Path from US12/Rand Rd to Burning	\$476,500	\$119,625	\$12,860	\$0
BP03123618	Bush Ln	\$3,307,700	\$2,646,200	\$12,994	\$0
BP12123547	LaGrange Rd from Lincoln Hwy to Old Plank Rd Trail	\$803,000	\$642,400	\$13,050	\$0
BP06123482	Cal-Sag Trail - West Segment (FPDCC Leg) Lemont Rd and Bluff Rd from Waterfall Glen Bike Path to the Des	\$6,024,000	\$4,119,000	\$13,809	\$0
BP06123736	Plaines River Bridge	\$509,000	\$407,200	\$14,252	\$0
BP12123649	Division St and Gougar Rd Bicycle Facility	\$1,195,000	\$876,000	\$14,703	\$0
BP09123827	Randall Rd from Stearns/McDonald Rd to Silver Glen Rd N Aurora Rd Multi-use Path from Pennsbury Ln to Weston Ridge	\$1,067,040	\$853,630	\$14,854	\$0
BP08123442	Dr	\$2,629,000	\$984,000	\$14,940	\$0
BP09123694	Fabyan Parkway/CH 8 from Bent Tree Dr to Western Av	\$1,406,000	\$1,124,800	\$15,169	\$0
BP06123467	St Casimir Bike Trail	\$3,262,000	\$2,610,000	\$15,378	\$0
BP03123563	Higgins and Roselle Rds Corridor Bikeways Blackberry Creek Shared-Use Path Bridge from Virgil Gilman	\$4,976,000	\$3,980,800	\$16,215	\$0
BP09123700	Trail to Belle Vue Ln	\$600,000	\$480,000	\$17,259	\$0
BP01123645	71st Street Bike Lane/Road Diet	\$7,750,000	\$5,800,000	\$18,445	\$0
BP01123825	Lakefront Trail-Navy Pier Flyover New Bicycle/Pedestrian Bridge across US 14 (Northwest Hwy)	\$49,075,000	\$11,328,000	\$18,754	\$11,328,000
BP03123617	and UPRR tracks	\$3,150,000	\$2,520,000	\$18,784	\$0
BP12123623	Laraway Rd Multi-Use Trail	\$775,000	\$620,000	\$19,050	\$0
BP09123830	Huntley Rd from Sleepy Hollow Rd to Tartan Dr Bike Path	\$1,320,000	\$170,000	\$20,135	\$0
BP09123721	US Route 34 Shared-Use Trail	\$870,000	\$646,000	\$20,694	\$0
BP02123702	Union Pacific Bike Path from Touhy Av to Devon Av	\$6,749,000	\$688,000	\$20,981	\$688,000
BP09123723	McLean Boulevard Bikeway from Spartan Dr to Bowes Rd Old McHenry Rd Multi-Use Path from IL 22 to N of Robert Parker	\$2,811,300	\$2,249,100	\$24,931	\$0
BP10123724	Coffin Rd Sherman Hospital Metra Bicycle Connector - Randall Rd/CH 34	\$1,524,000	\$1,137,600	\$25,948	\$0
BP09123699	and Big Timber Rd/CH 21	\$2,250,000	\$1,800,000	\$26,239	\$0
BP11123535	Lakewood Rd Bicycle Facility Charrington Park Nature Trail North from Pfeiffer Rd Trail to	\$1,735,000	\$1,388,000	\$26,325	\$0
BP12123553	Charrington Drive	\$1,222,000	\$915,000	\$26,745	\$0
BP09123715	Fox River Bike/Pedestrian Bridge	\$2,377,000	\$1,902,000	\$27,658	\$0
BP09123828	Bowes Rd from Del Webb Blv to McLean Blv	\$1,654,900	\$1,323,900	\$34,100	\$0
BP08123443	Illinois Route 53 Pedestrian Bridge at Prentiss Creek Randall Rd Pedestrian Crossing from Golden Eagle Dr to	\$5,729,000	\$1,069,000	\$34,482	\$3,160,000
BP11123537	Stonegate Rd	\$3,950,000	\$3,160,000	\$37,721	\$0
BP12123604	88th Ave Bike Path and Sauk Trail Sidewalk	\$1,684,000	\$1,347,200	\$40,982	\$0
BP12123616	McEvelly Rd Multi-Use Path	\$1,890,000	\$1,512,000	\$43,962	\$0
BP09123704	Great Western Trail East Extension	\$10,358,000	\$8,286,000	\$45,702	\$0
BP10123839	Buckley Rd from Milwaukee Av to O'Plaine Rd	\$5,393,000	\$4,313,400	\$67,672	\$0
BP09123697	Red Gate Rd Bridge - Bicycle/Pedestrian Bridge	\$3,691,800	\$1,920,000	\$96,610	\$1,920,000
BP10123837	US 45 at Miller Rd Bridge St Multi-Use Path from 700 ft west of McKinley Woods	\$1,685,000	\$1,348,000	\$98,239	\$0
BP12123539	Road to I & M Bike Path	\$1,905,000	\$1,524,000	\$98,244	\$0
BP01123646	43rd St Bicycle-Pedestrian Bridge	\$25,355,000	\$18,844,000	\$107,709	\$0

BP01123643	41st St Bicycle-Pedestrian Bridge	FY 2012-2016 CMAQ Program	\$23,915,500	\$17,532,400	\$119,372	\$0
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From: Christensen, Bruce D. [mailto:BChristensen@lakecountyil.gov]
Sent: Wednesday, January 23, 2013 7:23 AM
To: Doug Ferguson
Cc: Kama Dobbs; Ross Patronsky; Karry, Emily
Subject: 10-00-0128

Doug-

The Lake County Division of Transportation is requesting a cost increase for this project in the amount of \$2,339,000 federal. The current cost estimate for construction including E3 is now \$8,445,940. The current balance of the available CMAQ funds stands at \$4,418,000. The cost increase is due to the extent of the geotechnical issues encountered as part of phase I engineering and the remediation that will be required to construct the project. We are targeting a September 19, 2013 letting. We would appreciate it if you would place our request on the Feb 14 meeting agenda.

Thanks,

Bruce D. Christensen
Transportation Coordinator
Lake County Division of Transportation
600 Winchester Road
Libertyville, IL 60048
(847) 377-7455 Voice
(847) 984-5944 Fax

Chicago Metropolitan Agency for Planning

CMAQ Scope Change Analysis

TIP ID: **10-00-0128**

Description: **Lake County DOT - Roberts at River Rd**

Ranking Computation

	2008 Award	2013 Cost Increase
Tons VOC eliminated	133.9576	133.9576
Cost	\$ 6,511,000	\$ 9,435,000
\$/Ton VOC eliminated	\$ 48,605	\$ 70,433
Rank	9	10

Project Expenses

	Federal Share	Total	Fed %	Basis
2008 Award	\$ 5,209,000	\$ 6,511,000	80.0%	Approved Project
2013 Cost Increase	\$ 7,548,000	\$ 9,435,000	80.0%	Letter from Sponsor
Increase Amount	\$ 2,339,000	\$ 2,924,000		

Chicago Metropolitan Agency for Planning
FY 2008 CMAQ Proposed Program - CMAQ Project Committee Revised Recommendation

Council	10-00-0128	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
Will	II12082952	Will County Department of Highways-Laraway Rd at Wolf Rd	\$280,000	\$224,000	\$2,303	\$32,000
Kane	II09083007	Carpentersville-IL 31 at Huntley Rd	\$4,156,000	\$3,324,800	\$2,850	\$237,600
DuPage	II08082961	Naperville-Washington St from Hobson to 75th Intersection Improvement and DuPage River Trail Se	\$27,889,000	\$8,568,240	\$4,876	
Northwest	II03082995	IDOT-Barrington Rd at Buttitta/Laurie Ln	\$460,000	\$320,000	\$12,107	\$320,000
Lake	II10082917	Grayslake-Grayslake-Atkinson, IL 120, IL 137, IL 83/Ivanhoe Realignment	\$24,752,000	\$400,000	\$12,855	
DuPage	II08083005	Westmont-Ogden Ave at Pasquinelli Dr	\$230,000	\$160,000	\$15,709	
Kane	II09082928	Kane County DOT-Kirk Rd at Douglas Rd	\$1,270,000	\$1,016,000	\$27,119	\$56,000
Kane	II09082934	Kane County DOT-Main St at Nelson Lake Rd	\$2,120,000	\$1,696,000	\$28,275	\$80,000
Lake	II10083010	Lake County DOT-Roberts Rd at River Rd	\$6,511,000	\$5,209,000	\$48,605	\$247,000
Will	II12082953	Will County Department of Highways-Laraway Rd at Cedar Rd	\$4,092,000	\$3,273,600	\$67,728	\$120,000
Revised Rank				\$	70,433	
Lake	II10083011	Lake County DOT-Monerville Rd at Cedar Lake Rd	\$6,221,000	\$4,977,000	\$73,188	\$236,000
DuPage	II08082925	Villa Park-Ardmore Ave at High Ridge Rd	\$798,000	\$627,000	\$126,582	\$56,000
Kane	II09082936	Kane County DOT-Mooseheart Rd at Lincoln Way	\$1,585,000	\$1,268,000	\$368,070	\$64,000
Will	II12082951	Will County Department of Highways-Laraway Rd at Center Rd	\$4,092,000	\$3,273,600	\$380,483	
North Shore	II02082954	Wilmette-Skokie Blv at Hibbard Rd	\$3,047,000	\$432,000	No Benefit	
North Shore	II02083004	Glenview-Glenview Rd at Washington St	\$465,000	\$348,000	No Benefit	
Northwest	II03082993	IDOT-Sutton Rd between N and S Ramp at Lake St	\$920,000	\$640,000	No Benefit	
Northwest	II03082998	IDOT-E Dundee Rd at S Barrington Rd	\$460,000	\$320,000	No Benefit	
North Central	II04083002	Northlake-Grand Ave at Garnett Dr	\$466,000	\$372,000	No Benefit	
Southwest	II06082994	IDOT-104th Ave/Flavin Rd at 95th St	\$2,955,000	\$2,640,000	No Benefit	
South	II07082999	Olympia Fields-Crawford Ave at 203rd St	\$1,278,600	\$972,000	No Benefit	
Kane	II09083001	Elgin-Summit St at Countryfield Ln/Shales Pwy	\$244,600	\$195,700	No Benefit	
Lake	II10082996	IDOT-IL 173 at Wilmont Rd	\$963,000	\$680,000	No Benefit	
McHenry	II11082948	Algonquin-Bunker Hill Dr/Huntington Dr at Randall Rd	\$1,501,000	\$1,132,800	No Benefit	
McHenry	II11082997	IDOT-IL 47 at IL 176 - N and S Junctions	\$460,000	\$320,000	No Benefit	
McHenry	II11083008	Crystal Lake-Briarwood Rd at IL 176	\$1,808,000	\$72,000	No Benefit	
Will	II12082992	Romeoville-IL 53 at Hanson Material Service Corporation Entranceway	\$2,316,000	\$1,851,000	No Benefit	
Will	II12083000	New Lenox-Cedar Rd at Joliet Hwy	\$563,000	\$442,400	No Benefit	
Will	II12083006	New Lenox-Cedar Rd at Francis Rd	\$1,445,000	\$1,156,000	No Benefit	



CITY OF ELMHURST
209 NORTH YORK STREET
ELMHURST, ILLINOIS 60126-2759
(630) 530-3000
www.elmhurst.org

SCOTT M. LEVIN
ACTING MAYOR
PATTY SPENCER
CITY CLERK
DAVID DYER
CITY TREASURER
JAMES A. GRABOWSKI
CITY MANAGER

January 28, 2013

Mr. Ross Patronsky, Chairman
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, Illinois 60606

Attention: Mr. Doug Ferguson

Reference: Illinois Route 56 (Butterfield Road) at Commonwealth Lane
Intersection Improvements
Section 09-00170-00-CH; Project M-9003(266)
TIP ID 08-09-0011
City of Elmhurst
DuPage County

Dear Mr. Patronsky,

The City of Elmhurst project at the intersection of Butterfield Road and Commonwealth Lane was let on January 18, 2013. A new Integrated Health Campus was recently constructed by Elmhurst Memorial Healthcare (EMHC) on the northwest corner of York Street and Brush Hill Road. The new hospital is expected to generate additional traffic that, together with the regional growth, will increase delay at the intersection. The project will improve the flow of traffic at the intersection by adding an additional left turn lane along Commonwealth Lane and an exclusive right turn lane along Butterfield Road. The improvements will reduce congestion, improve air quality and improve the quality of life for residents of DuPage County.

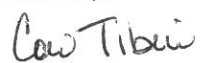
The low bid for the project was by R.W. Dunteman for \$1,742,718.39. The project is currently funded with both STP/STU funding (maximum STP amount of \$958,440) and CMAQ funding. Currently, the CMAQ funding (\$377,180) was being split between ROW, construction and construction engineering.

The intersection improvement is being completed in order to accommodate the future traffic needs of the intersection and the nearby hospital. The estimate for the project has increased from the initial study cost due to further detailed studies. In addition, the project has been revised to eliminate any ROW acquisition. The previous estimate for ROW acquisition was \$95,000 of which \$76,000 (80%) was being paid for with CMAQ funding. The City is hereby requesting consideration for the ROW CMAQ funds to be reallocated to construction. In addition, the City requests consideration for additional CMAQ funds for this project in the amount of \$58,289. Please find attached a division of cost table showing the funding breakdown for the project as it currently stands and revised to reflect the request of additional CMAQ funds.

Mr. Ross Patronsky
January 28, 2013
Page 2

Thank you for your consideration. If you have any questions or need any additional information, please contact me at (630) 530-3777.

Sincerely,

A handwritten signature in black ink that reads "Cori Tiberi". The signature is written in a cursive, slightly slanted style.

Cori Tiberi, P.E.
City of Elmhurst

Enclosures

cc: Jennifer M. Golemba, P.E. - TranSystems

**Project Financing & CMAQ Funding Request
Butterfield Road and Commonwealth Lane**

TIP ID 08-09-0011

CURRENT

	Total	FEDERAL CMAQ	FEDERAL STP	City
Participating Construction	\$1,369,200	0%	70%	\$410,760
Non-Participating Construction	\$375,555	37%	0%	\$234,747
Total Construction Costs	\$1,774,402	0%	0%	\$29,647
Construction Engineering	\$200,465	80%	0%	\$40,093
Right-of-Way	\$95,000	80%	0%	\$19,000
Total Project Costs	\$2,069,867	18%	46%	\$734,247

PROPOSED

	Total	FEDERAL CMAQ	FEDERAL STP	City
Participating Construction	\$1,369,200	0%	70%	\$410,760
Non-Participating Construction	\$343,871	80%	0%	\$68,774
Total Construction Costs	\$1,742,718	0%	0%	\$29,647
Construction Engineering	\$200,465	80%	0%	\$40,093
Right-of-Way	\$200,465	80%	0%	\$40,093
Total Project Costs	\$1,943,183	22%	49%	\$549,274

Additional Requested CMAQ Funds	\$58,289
--	-----------------

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **08-09-0011**
 Description: **Elmhurst - IL 56/Butterfield Rd at
 Commonwealth Ln**

Ranking Computation

	2012	2013	Increase
Kilos VOC eliminated	36.8356	36.8356	
Cost	\$ 1,963,000	\$ 1,943,183	
\$/Kilo VOC eliminated	\$ 53,291	\$ 52,753	
Rank	18	18	

Project Expenses

	Federal Share	Total	Fed %	Basis
2012-2016	\$ 377,181	\$ 1,963,000	19.2%	Approved Project
2013 Increase	\$ 435,470	\$ 1,943,183	22.4%	Letter from Sponsor
Increase Amount	\$ 58,289	\$ (19,817)		

FY 2012-2016 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
BP11123538	Crystal Lake Bikeway Corridor Improvements	\$80,120	\$60,468	\$173	\$60,468
BP04123676	Butterfield Rd from Wolf Rd to Mannheim Rd	\$630,000	\$452,000	\$212	\$452,000
BP02123659	Skokie Valley Trail from Oakton St to Village Limits	\$802,000	\$544,000	\$564	\$544,000
BP12123619	St. Francis Rd Multi-Use Trail	\$177,000	\$142,000	\$564	\$142,000
BP01123688	Streets for Cycling/Bike 2015 Plan Implementation - 2014-2016 Series	\$9,250,000	\$7,400,000	\$692	\$32,000,000
BP08123631	Great Western Trail Lighting from West end of Village limits at I-355 to East end of Village limits on 3rd Street where Lombard abuts Villa Park	\$1,189,000	\$880,000	\$719	\$0
BP04123678	Northwest Av from Grand Av to North Av	\$930,200	\$744,000	\$738	\$744,000
BP04123826	Madison St from Home Av to Lombard Av	\$570,000	\$456,000	\$806	\$456,000
BP03123624	Golf Rd Alt. 3 Regional Bike Route	\$412,000	\$292,000	\$916	\$292,000
BP12123556	Homer Glen Community Trail - South Extension	\$528,000	\$422,000	\$1,166	\$422,000
BP06123600	Bridgeview Community Multi-Use Path	\$1,920,150	\$1,536,000	\$1,287	\$0
BP10123654	Robert McClory Bike Trail from Woodland Rd/Western Av to Illinois Rd/McKinley Av	\$345,000	\$276,000	\$1,290	\$0
BP03123551	Kensington Rd from Evanston Av to Forest Av	\$215,000	\$160,000	\$1,299	\$0
BP03123728	Prospect Heights Connectivity Bike Plan - Segment 1	\$248,000	\$199,000	\$1,648	\$0
BP03123557	Harmon Blv/Huntington Blv Corridor Bicycle Project	\$588,000	\$470,400	\$1,720	\$0
BP01123641	North Branch Riverwalk - Addison Underbridge Connection	\$7,113,000	\$2,824,000	\$1,835	\$0
BP03123548	Ballard Rd from Bender Rd to Good Av	\$533,000	\$426,000	\$1,878	\$426,000
BP02123725	Touhy Avenue Overpass (Skokie Valley Bike Trail)	\$1,790,000	\$1,432,000	\$2,266	\$1,432,000
	Revised Rank			\$52,753	
BP02123652	Old Orchard Rd from Skokie Blv to Gross Point Rd	\$625,000	\$461,000	\$2,446	\$461,000
BP01123518	North Branch Bike Trail Extension (East Segment)	\$3,734,500	\$0	\$2,481	\$3,402,000
BP10123672	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	\$696,000	\$341,000	\$2,783	\$0
BP12123634	DuPage River Trail - Segment 5	\$1,715,000	\$1,372,000	\$3,004	\$1,372,000
BP09123711	Mill Rd Multi-use Path	\$288,000	\$230,400	\$3,105	\$230,400
BP06123456	Stony Creek Bike Trail - Stage 3 from 103rd St / Mansfield Av to 107th St / Richards High School	\$877,000	\$702,000	\$3,134	\$0
BP01123640	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly Western Av at Fort Sheridan Metra Station Bike/Ped	\$9,210,000	\$5,128,888	\$3,225	\$0
BP10123691	Improvements	\$291,500	\$233,200	\$3,240	\$0
BP06123627	Cal-Sag Trail (West) Project - Alsip/Palos Park Segment	\$3,322,500	\$326,000	\$3,510	\$326,000
BP06123532	Cal Sag Greenway Trail West from Southwest Hwy/IL83 to IL83/South Ridgeland Av	\$2,673,750	\$181,000	\$3,536	\$181,000
BP06123571	Cal-Sag Trail East Segment (Blue Island)	\$13,699,000	\$10,006,000	\$3,821	\$0
BP03123730	Salt Creek Bike Path Extension from Kirchoff Rd to Martin Ln	\$573,000	\$118,000	\$3,848	\$0
BP03123731	Quentin Rd from Silentbrook Ln to Hartung Rd	\$581,000	\$324,000	\$4,268	\$0
BP03123735	IL 19/Irving Park Rd from Schaumburg Rd to Park Blvd	\$1,300,000	\$960,000	\$4,310	\$0
BP10123671	US 41/Skokie Valley Rd Pedestrian Overpass	\$412,000	\$302,400	\$4,339	\$0
BP08123633	Winfield Mounds Segment - West Branch Regional Trail	\$3,635,000	\$2,908,000	\$4,341	\$0
BP07123651	Oak Park Av Complete Streets	\$709,000	\$567,000	\$4,805	\$0
BP02123658	Harlem Av from Glenview Rd to Golf Rd	\$1,135,000	\$908,000	\$5,184	\$0
BP02123698	Skokie Valley Trail from Lake Cook Rd to Old Orchard Rd	\$6,864,000	\$5,491,000	\$5,237	\$0
BP03123561	US 12/Rand Rd Sidepath-Golf Rd to Elk Blvd	\$1,220,000	\$976,000	\$5,250	\$0
BP10123748	Weiland Rd/Prairie Rd from IL 22 to Lake Cook Rd	\$1,783,000	\$1,075,000	\$5,326	\$0
BP03123555	Shoe Factory Road / I 90 Bicycle and Pedestrian Project,	\$993,000	\$794,300	\$5,706	\$0
BP12123622	Sauk Trail Rd Bike Path	\$1,458,000	\$943,500	\$5,844	\$0
BP10123833	Grass Lake Rd Underpass	\$1,342,000	\$949,600	\$5,963	\$0
BP11123534	Edgewood Dr from Hanson Rd to Main St	\$753,000	\$554,000	\$6,048	\$554,000
BP07123666	Burnham Greenway Trail from State St to Brainard and Burnham	\$4,521,600	\$3,161,600	\$6,236	\$3,161,600
BP10123840	Quentin Rd from Main St to White Pine Rd	\$3,449,000	\$2,196,800	\$6,657	\$0
BP10123836	Deerfield Rd from Thornmeadow Rd to Saunders Rd	\$2,302,500	\$1,842,000	\$6,831	\$0

FY 2012-2016 CMAQ Program

BP05123680	Bike-Ped Bridge over 1st Av at Forest Av	\$600,000	\$480,000	\$6,965	\$0
BP08123632	Mallard Lake Segment - North Central DuPage Regional Trail	\$4,400,000	\$3,520,000	\$7,043	\$0
BP01123637	Bloomington Trail	\$67,270,000	\$51,689,600	\$7,193	\$36,540,000
BP10123835	Rollins Rd from Hainesville Rd to Hook Dr	\$804,951	\$641,600	\$7,528	\$0
BP12123552	Harlem Av Trail from Old Plank Rd Trail to Laraway Rd Overpass at IL Route 72 (Higgins Road) in Busse	\$425,688	\$277,000	\$8,116	\$0
BP03123695	WoodsIL72/Higgins Road Overpass in Busse Woods	\$4,921,000	\$3,495,000	\$8,180	\$0
BP02123684	IL 21/Milwaukee Av Multi-Use Path	\$1,401,000	\$1,120,800	\$8,320	\$0
BP12123650	151st St from Archer Av to Farrell Rd	\$525,000	\$420,000	\$8,543	\$0
BP02123662	Waukegan Rd from S of Glenview Rd to Chestnut Av	\$1,220,000	\$80,000	\$8,662	\$0
BP05123686	Brainard Av Bike Path from Joliet Rd to 55th St	\$1,156,000	\$925,000	\$8,831	\$0
BP01123644	Lawrence Avenue Bike Lane/Road Diet	\$13,555,000	\$10,080,000	\$9,204	\$0
BP09123625	Orchard Rd Multi-use Path	\$387,700	\$310,200	\$9,762	\$0
BP09123693	Otter Creek Bike Bridge IL 58/Golf Rd Bike Path Extension from IL 53 to Busse woods	\$331,000	\$264,800	\$10,930	\$0
BP03123732	Forest Preserve Trail	\$790,800	\$632,600	\$11,101	\$0
BP12123647	US 52 & Smith Rd Multi-Use Trail	\$306,000	\$245,000	\$11,344	\$0
BP03123562	Martingale Road Bikeway Bike Path along north side of Sauk Trail from 80thAv east to	\$2,264,000	\$1,811,000	\$11,480	\$0
BP12123615	Harlem Av	\$1,632,000	\$1,305,600	\$11,893	\$0
BP08123638	Gary Av Trail from Lies Rd to Great Western Trail Stony Creek Bike Trail - Stage 2, from 101st St/Meade Av to	\$3,162,000	\$2,529,000	\$12,233	\$0
BP06123445	103rd St/Austin Av Charrington Park Nature Trail from Pfeifer Road Trail to Old Plank	\$2,881,000	\$1,080,000	\$12,286	\$0
BP12123541	Trail Kensington Rd Shared Use Path from US12/Rand Rd to Burning	\$476,500	\$119,625	\$12,860	\$0
BP03123618	Bush Ln	\$3,307,700	\$2,646,200	\$12,994	\$0
BP12123547	LaGrange Rd from Lincoln Hwy to Old Plank Rd Trail	\$803,000	\$642,400	\$13,050	\$0
BP06123482	Cal-Sag Trail - West Segment (FPDCC Leg) Lemont Rd and Bluff Rd from Waterfall Glen Bike Path to the Des	\$6,024,000	\$4,119,000	\$13,809	\$0
BP06123736	Plaines River Bridge	\$509,000	\$407,200	\$14,252	\$0
BP12123649	Division St and Gougar Rd Bicycle Facility	\$1,195,000	\$876,000	\$14,703	\$0
BP09123827	Randall Rd from Stearns/McDonald Rd to Silver Glen Rd N Aurora Rd Multi-use Path from Pennsbury Ln to Weston Ridge	\$1,067,040	\$853,630	\$14,854	\$0
BP08123442	Dr	\$2,629,000	\$984,000	\$14,940	\$0
BP09123694	Fabyan Parkway/CH 8 from Bent Tree Dr to Western Av	\$1,406,000	\$1,124,800	\$15,169	\$0
BP06123467	St Casimir Bike Trail	\$3,262,000	\$2,610,000	\$15,378	\$0
BP03123563	Higgins and Roselle Rds Corridor Bikeways Blackberry Creek Shared-Use Path Bridge from Virgil Gilman	\$4,976,000	\$3,980,800	\$16,215	\$0
BP09123700	Trail to Belle Vue Ln	\$600,000	\$480,000	\$17,259	\$0
BP01123645	71st Street Bike Lane/Road Diet	\$7,750,000	\$5,800,000	\$18,445	\$0
BP01123825	Lakefront Trail-Navy Pier Flyover New Bicycle/Pedestrian Bridge across US 14 (Northwest Hwy)	\$49,075,000	\$11,328,000	\$18,754	\$11,328,000
BP03123617	and UPRR tracks	\$3,150,000	\$2,520,000	\$18,784	\$0
BP12123623	Laraway Rd Multi-Use Trail	\$775,000	\$620,000	\$19,050	\$0
BP09123830	Huntley Rd from Sleepy Hollow Rd to Tartan Dr Bike Path	\$1,320,000	\$170,000	\$20,135	\$0
BP09123721	US Route 34 Shared-Use Trail	\$870,000	\$646,000	\$20,694	\$0
BP02123702	Union Pacific Bike Path from Touhy Av to Devon Av	\$6,749,000	\$688,000	\$20,981	\$688,000
BP09123723	McLean Boulevard Bikeway from Spartan Dr to Bowes Rd Old McHenry Rd Multi-Use Path from IL 22 to N of Robert Parker	\$2,811,300	\$2,249,100	\$24,931	\$0
BP10123724	Coffin Rd Sherman Hospital Metra Bicycle Connector - Randall Rd/CH 34	\$1,524,000	\$1,137,600	\$25,948	\$0
BP09123699	and Big Timber Rd/CH 21	\$2,250,000	\$1,800,000	\$26,239	\$0
BP11123535	Lakewood Rd Bicycle Facility Charrington Park Nature Trail North from Pfeiffer Rd Trail to	\$1,735,000	\$1,388,000	\$26,325	\$0
BP12123553	Charrington Drive	\$1,222,000	\$915,000	\$26,745	\$0
BP09123715	Fox River Bike/Pedestrian Bridge	\$2,377,000	\$1,902,000	\$27,658	\$0
BP09123828	Bowes Rd from Del Webb Blv to McLean Blv	\$1,654,900	\$1,323,900	\$34,100	\$0
BP08123443	Illinois Route 53 Pedestrian Bridge at Prentiss Creek Randall Rd Pedestrian Crossing from Golden Eagle Dr to	\$5,729,000	\$1,069,000	\$34,482	\$0
BP11123537	Stonegate Rd	\$3,950,000	\$3,160,000	\$37,721	\$3,160,000
BP12123604	88th Ave Bike Path and Sauk Trail Sidewalk	\$1,684,000	\$1,347,200	\$40,982	\$0
BP12123616	McEvelly Rd Multi-Use Path	\$1,890,000	\$1,512,000	\$43,962	\$0
BP09123704	Great Western Trail East Extension	\$10,358,000	\$8,286,000	\$45,702	\$0
BP10123839	Buckley Rd from Milwaukee Av to O'Plaine Rd	\$5,393,000	\$4,313,400	\$67,672	\$0
BP09123697	Red Gate Rd Bridge - Bicycle/Pedestrian Bridge	\$3,691,800	\$1,920,000	\$96,610	\$1,920,000
BP10123837	US 45 at Miller Rd Bridge St Multi-Use Path from 700 ft west of McKinley Woods	\$1,685,000	\$1,348,000	\$98,239	\$0
BP12123539	Road to I & M Bike Path	\$1,905,000	\$1,524,000	\$98,244	\$0
BP01123646	43rd St Bicycle-Pedestrian Bridge	\$25,355,000	\$18,844,000	\$107,709	\$0

BP01123643	41st St Bicycle-Pedestrian Bridge	FY 2012-2016 CMAQ Program	\$23,915,500	\$17,532,400	\$119,372	\$0
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Doug Ferguson

From: Sullivan, R. (Mike) <SullivanMike@co.kane.il.us>
Sent: Wednesday, January 30, 2013 12:48 PM
To: Doug Ferguson
Subject: CMAP Project Change Requests - Aurora

Good afternoon Doug,

I am sending in this request on behalf of the City of Aurora. They have 3 projects listed below that are currently programmed for FY 2014 and they would like them to be moved into 2013. Two of the projects are targeting the April 26, 2013 letting date and the other project is targeting the August 2, 2013 letting date. Please let me know if there is anything else I need to provide in order for these projects to be considered at the February 14 CMAP Project Selection Committee meeting.

- Eola Road -09-12-0004 Move to FY-13 (April 26, 2013 letting)
- McCoy - 09-12-0012 Move to FY-13 (April 26, 2013 letting)
- Hill Avenue - 09-12-0002 Move to FY-13 (August 2, 2013 letting)

Thank you,

Mike S.
(630)444-3142

VILLAGE PRESIDENT
Gerald C. Turry

VILLAGE CLERK
Beryl Herman

VILLAGE MANAGER
Timothy C. Wiberg



TRUSTEES
Lawrence A. Elster
John Swanson
Thomas Heidtke
Nicholas Leftakes
Jesal B. Patel, Sr.
Renee Sprogis-Marohn

Christopher Staron
Program Associate for Transportation
Northwest Municipal Conference
1616 East Golf Road
Des Plaines, IL 60016

RE: Request for additional funding
Phase I- Village of Lincolnwood, Touhy Overpass
Section # 12-00059-00-BR
Project CMM-4003(023)
Job No. P-91-435-12

January 30, 2013

Dear Mr. Staron,

The purpose of this letter is to request additional funding for Phase I of the Touhy Avenue Overpass project within Lincolnwood. The approved Phase I Engineering for this project is as follows:

- Phase I Engineering (P-91-435-12) is \$88,000 for FHWA, \$22,000 for LA for a total of \$110,000

We request an additional \$53,519.83 in Phase I FHWA funding. The new funding breakdown will be as follows:

- Phase I Engineering (P-91-435-12) is \$141,519.83 for FHWA, \$35,379.96 for LA for a total of \$176,899.79

As we are progressing with Phase I Engineering it has become apparent that more detailed engineering work is required than originally anticipated. One of the major components that were not anticipated is the requirement of a TS&L report during Phase I. Staff has confirmed with IDOT that this is required during Phase I. Also, additional survey work and more design analysis are necessary to complete the Phase I PDR.

Should you have any questions or need any additional information you may contact Ashley Engelmann, Assistant to the Public Works Director at 847-745-4859.

Sincerely,

Timothy C. Wiberg
Village Manager



Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **02-12-0003**

Description: **Lincolnwood - Touhy Ave Overpass (Skokie Valley Bike Trail)**

Ranking Computation

	2012	2013 Increase
Kilos VOC eliminated	789.8062	789.8062
Cost	\$ 1,790,000	\$ 1,856,900
\$/Kilo VOC eliminated	\$ 2,266	\$ 2,351
Rank	18	18

Project Expenses

	Federal Share	Total	Fed %	Basis
2012-2016	\$ 1,432,000	\$ 1,790,000	80.0%	Approved Project
2013 Increase	\$ 1,485,520	\$ 1,856,900	80.0%	Letter from Sponsor
Increase Amount	\$ 53,520	\$ 66,900		

FY 2012-2016 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
BP11123538	Crystal Lake Bikeway Corridor Improvements	\$80,120	\$60,468	\$173	\$60,468
BP04123676	Butterfield Rd from Wolf Rd to Mannheim Rd	\$630,000	\$452,000	\$212	\$452,000
BP02123659	Skokie Valley Trail from Oakton St to Village Limits	\$802,000	\$544,000	\$564	\$544,000
BP12123619	St. Francis Rd Multi-Use Trail	\$177,000	\$142,000	\$564	\$142,000
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Revised Rank					
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BP10123672	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	\$696,000	\$341,000	\$2,783	\$0
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BP09123711	Mill Rd Multi-use Path	\$288,000	\$230,400	\$3,105	\$230,400
BP06123456	Stony Creek Bike Trail - Stage 3 from 103rd St / Mansfield Av to 107th St / Richards High School	\$877,000	\$702,000	\$3,134	\$0
BP01123640	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly Western Av at Fort Sheridan Metra Station Bike/Ped Improvements	\$9,210,000	\$5,128,888	\$3,225	\$0
BP10123691	Cal-Sag Trail (West) Project - Alsip/Palos Park Segment	\$291,500	\$233,200	\$3,240	\$0
BP06123627	Cal Sag Greenway Trail West from Southwest Hwy/IL83 to IL83/South Ridgeland Av	\$3,322,500	\$326,000	\$3,510	\$326,000
BP06123532	Cal-Sag Trail East Segment (Blue Island)	\$2,673,750	\$181,000	\$3,536	\$0
BP06123571	Salt Creek Bike Path Extension from Kirchoff Rd to Martin Ln	\$13,699,000	\$10,006,000	\$3,821	\$0
BP03123730	Quentin Rd from Silentbrook Ln to Hartung Rd	\$573,000	\$118,000	\$3,848	\$0
BP03123731	IL 19/Irving Park Rd from Schaumburg Rd to Park Blvd	\$581,000	\$324,000	\$4,268	\$0
BP03123735	US 41/Skokie Valley Rd Pedestrian Overpass	\$1,300,000	\$960,000	\$4,310	\$0
BP10123671	Winfield Mounds Segment - West Branch Regional Trail	\$412,000	\$302,400	\$4,339	\$0
BP08123633	Oak Park Av Complete Streets	\$3,635,000	\$2,908,000	\$4,341	\$0
BP07123651		\$709,000	\$567,000	\$4,805	\$0
BP02123658	Harlem Av from Glenview Rd to Golf Rd	\$1,135,000	\$908,000	\$5,184	\$0
BP02123698	Skokie Valley Trail from Lake Cook Rd to Old Orchard Rd	\$6,864,000	\$5,491,000	\$5,237	\$0
BP03123561	US 12/Rand Rd Sidepath-Golf Rd to Elk Blvd	\$1,220,000	\$976,000	\$5,250	\$0
BP10123748	Weiland Rd/Prairie Rd from IL 22 to Lake Cook Rd	\$1,783,000	\$1,075,000	\$5,326	\$0
BP03123555	Shoe Factory Road / I 90 Bicycle and Pedestrian Project,	\$993,000	\$794,300	\$5,706	\$0
BP12123622	Sauk Trail Rd Bike Path	\$1,458,000	\$943,500	\$5,844	\$0
BP10123833	Grass Lake Rd Underpass	\$1,342,000	\$949,600	\$5,963	\$0
BP11123534	Edgewood Dr from Hanson Rd to Main St	\$753,000	\$554,000	\$6,048	\$554,000
BP07123666	Burnham Greenway Trail from State St to Brainard and Burnham	\$4,521,600	\$3,161,600	\$6,236	\$3,161,600
BP10123840	Quentin Rd from Main St to White Pine Rd	\$3,449,000	\$2,196,800	\$6,657	\$0
BP10123836	Deerfield Rd from Thornmeadow Rd to Saunders Rd	\$2,302,500	\$1,842,000	\$6,831	\$0

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BP05123680	Bike-Ped Bridge over 1st Av at Forest Av	\$600,000	\$480,000	\$6,965	\$0
BP08123632	Mallard Lake Segment - North Central DuPage Regional Trail	\$4,400,000	\$3,520,000	\$7,043	\$0
BP01123637	Bloomington Trail	\$67,270,000	\$51,689,600	\$7,193	\$36,540,000
BP10123835	Rollins Rd from Hainesville Rd to Hook Dr	\$804,951	\$641,600	\$7,528	\$0
BP12123552	Harlem Av Trail from Old Plank Rd Trail to Laraway Rd Overpass at IL Route 72 (Higgins Road) in Busse	\$425,688	\$277,000	\$8,116	\$0
BP03123695	WoodsIL72/Higgins Road Overpass in Busse Woods	\$4,921,000	\$3,495,000	\$8,180	\$0
BP02123684	IL 21/Milwaukee Av Multi-Use Path	\$1,401,000	\$1,120,800	\$8,320	\$0
BP12123650	151st St from Archer Av to Farrell Rd	\$525,000	\$420,000	\$8,543	\$0
BP02123662	Waukegan Rd from S of Glenview Rd to Chestnut Av	\$1,220,000	\$80,000	\$8,662	\$0
BP05123686	Brainard Av Bike Path from Joliet Rd to 55th St	\$1,156,000	\$925,000	\$8,831	\$0
BP01123644	Lawrence Avenue Bike Lane/Road Diet	\$13,555,000	\$10,080,000	\$9,204	\$0
BP09123625	Orchard Rd Multi-use Path	\$387,700	\$310,200	\$9,762	\$0
BP09123693	Otter Creek Bike Bridge IL 58/Golf Rd Bike Path Extension from IL 53 to Busse woods	\$331,000	\$264,800	\$10,930	\$0
BP03123732	Forest Preserve Trail	\$790,800	\$632,600	\$11,101	\$0
BP12123647	US 52 & Smith Rd Multi-Use Trail	\$306,000	\$245,000	\$11,344	\$0
BP03123562	Martingale Road Bikeway Bike Path along north side of Sauk Trail from 80thAv east to	\$2,264,000	\$1,811,000	\$11,480	\$0
BP12123615	Harlem Av	\$1,632,000	\$1,305,600	\$11,893	\$0
BP08123638	Gary Av Trail from Lies Rd to Great Western Trail Stony Creek Bike Trail - Stage 2, from 101st St/Meade Av to	\$3,162,000	\$2,529,000	\$12,233	\$0
BP06123445	103rd St/Austin Av Charrington Park Nature Trail from Pfeifer Road Trail to Old Plank	\$2,881,000	\$1,080,000	\$12,286	\$0
BP12123541	Trail Kensington Rd Shared Use Path from US12/Rand Rd to Burning	\$476,500	\$119,625	\$12,860	\$0
BP03123618	Bush Ln	\$3,307,700	\$2,646,200	\$12,994	\$0
BP12123547	LaGrange Rd from Lincoln Hwy to Old Plank Rd Trail	\$803,000	\$642,400	\$13,050	\$0
BP06123482	Cal-Sag Trail - West Segment (FPDCC Leg) Lemont Rd and Bluff Rd from Waterfall Glen Bike Path to the Des	\$6,024,000	\$4,119,000	\$13,809	\$0
BP06123736	Plaines River Bridge	\$509,000	\$407,200	\$14,252	\$0
BP12123649	Division St and Gougar Rd Bicycle Facility	\$1,195,000	\$876,000	\$14,703	\$0
BP09123827	Randall Rd from Stearns/McDonald Rd to Silver Glen Rd N Aurora Rd Multi-use Path from Pennsbury Ln to Weston Ridge	\$1,067,040	\$853,630	\$14,854	\$0
BP08123442	Dr	\$2,629,000	\$984,000	\$14,940	\$0
BP09123694	Fabyan Parkway/CH 8 from Bent Tree Dr to Western Av	\$1,406,000	\$1,124,800	\$15,169	\$0
BP06123467	St Casimir Bike Trail	\$3,262,000	\$2,610,000	\$15,378	\$0
BP03123563	Higgins and Roselle Rds Corridor Bikeways Blackberry Creek Shared-Use Path Bridge from Virgil Gilman	\$4,976,000	\$3,980,800	\$16,215	\$0
BP09123700	Trail to Belle Vue Ln	\$600,000	\$480,000	\$17,259	\$0
BP01123645	71st Street Bike Lane/Road Diet	\$7,750,000	\$5,800,000	\$18,445	\$0
BP01123825	Lakefront Trail-Navy Pier Flyover New Bicycle/Pedestrian Bridge across US 14 (Northwest Hwy)	\$49,075,000	\$11,328,000	\$18,754	\$11,328,000
BP03123617	and UPRR tracks	\$3,150,000	\$2,520,000	\$18,784	\$0
BP12123623	Laraway Rd Multi-Use Trail	\$775,000	\$620,000	\$19,050	\$0
BP09123830	Huntley Rd from Sleepy Hollow Rd to Tartan Dr Bike Path	\$1,320,000	\$170,000	\$20,135	\$0
BP09123721	US Route 34 Shared-Use Trail	\$870,000	\$646,000	\$20,694	\$0
BP02123702	Union Pacific Bike Path from Touhy Av to Devon Av	\$6,749,000	\$688,000	\$20,981	\$688,000
BP09123723	McLean Boulevard Bikeway from Spartan Dr to Bowes Rd Old McHenry Rd Multi-Use Path from IL 22 to N of Robert Parker	\$2,811,300	\$2,249,100	\$24,931	\$0
BP10123724	Coffin Rd Sherman Hospital Metra Bicycle Connector - Randall Rd/CH 34	\$1,524,000	\$1,137,600	\$25,948	\$0
BP09123699	and Big Timber Rd/CH 21	\$2,250,000	\$1,800,000	\$26,239	\$0
BP11123535	Lakewood Rd Bicycle Facility Charrington Park Nature Trail North from Pfeiffer Rd Trail to	\$1,735,000	\$1,388,000	\$26,325	\$0
BP12123553	Charrington Drive	\$1,222,000	\$915,000	\$26,745	\$0
BP09123715	Fox River Bike/Pedestrian Bridge	\$2,377,000	\$1,902,000	\$27,658	\$0
BP09123828	Bowes Rd from Del Webb Blv to McLean Blv	\$1,654,900	\$1,323,900	\$34,100	\$0
BP08123443	Illinois Route 53 Pedestrian Bridge at Prentiss Creek Randall Rd Pedestrian Crossing from Golden Eagle Dr to	\$5,729,000	\$1,069,000	\$34,482	\$3,160,000
BP11123537	Stonegate Rd	\$3,950,000	\$3,160,000	\$37,721	\$0
BP12123604	88th Ave Bike Path and Sauk Trail Sidewalk	\$1,684,000	\$1,347,200	\$40,982	\$0
BP12123616	McEvelly Rd Multi-Use Path	\$1,890,000	\$1,512,000	\$43,962	\$0
BP09123704	Great Western Trail East Extension	\$10,358,000	\$8,286,000	\$45,702	\$0
BP10123839	Buckley Rd from Milwaukee Av to O'Plaine Rd	\$5,393,000	\$4,313,400	\$67,672	\$0
BP09123697	Red Gate Rd Bridge - Bicycle/Pedestrian Bridge	\$3,691,800	\$1,920,000	\$96,610	\$1,920,000
BP10123837	US 45 at Miller Rd Bridge St Multi-Use Path from 700 ft west of McKinley Woods	\$1,685,000	\$1,348,000	\$98,239	\$0
BP12123539	Road to I & M Bike Path	\$1,905,000	\$1,524,000	\$98,244	\$0
BP01123646	43rd St Bicycle-Pedestrian Bridge	\$25,355,000	\$18,844,000	\$107,709	\$0

BP01123643	41st St Bicycle-Pedestrian Bridge	FY 2012-2016 CMAQ Program	\$23,915,500	\$17,532,400	\$119,372	\$0
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Doug Ferguson

From: Smith, Herbert <herbert.smith@nscorp.com>
Sent: Monday, February 04, 2013 2:25 PM
To: Rogers, Michael D.; Ross Patronsky; Doug Ferguson
Cc: Demeroukas, Chris; Gebhardt, Chuck; Jason L Johnson; Duve, Mark F.; Wilson, Darrell L.; Andris, Kevin M.; Hart, Helen M.
Subject: Re: Project Change Request for Norfolk Southern

Doug, Mike and Ross,

Per a decision by the NS Mechanical Department, the railroad has decided to change the scope of its mother-slug build for the existing CMAQ grant from 2000 horsepower 8 cylinder engines to 3000 horsepower 12 cylinder engines. I am told this will change the engine tier certification from Tier II certified switchers to Tier III line haul (per the regulatory status of all new engines over 2300 horsepower). This will also change the cost of the project from approximately \$1.8 million per mother-slug set to over \$2.3 million under current estimates. We would respectfully request that the CMAP Project Selection Committee adjust the scope of the approved \$3.38 million grant during its mid-February meeting from 4 locomotives down to 3 locomotives due to the increased cost by using 12 cylinder Tier III certified line haul mother-slugs. NS will meet at least 35% of the project's total cost and in all likelihood exceed the minimum match. And all of the \$3.38 million in public funds is anticipated to be used to build the 3 mother-slug sets at a public match not to exceed 65% of the total project cost.

If you have any additional questions, please feel free to contact me directly by cell (330-936-2189).

Thanks,

Herbert Smith
NS Government Relations

On 2013-01-31, at 4:53 PM, "Rogers, Michael D." <Michael.Rogers@illinois.gov> wrote:

Doug,

As the sponsor of the Norfolk Southern Railroad CMAQ project (TIP ID #01-09-0006), the Illinois EPA would like to request CMAQ Project Selection Committee approval of a change in the number of locomotives to be repowered. The original CMAQ project approval in 2010 was for \$5.2 M (\$3.38 federal) for the repowering of four (4) locomotives with cleaner Electromotive Design ECO engines. However, there have been issues, that are currently being resolved, that prevented a timely execution of the required funding agreement with IDOT. We expect that agreement to be executed in early February. Over the intervening years, costs associated with the production of the ECO engines have increased. Instead of requesting additional funding, we

are requesting that the funding level remain the same but the project scope be reduced to affect only three (3) locomotives. I will forward you more detailed cost information soon.

We thank the CMAQ Project Selection Committee for their consideration of this request. Please call me with any questions.

Mike Rogers

Mike Rogers

Illinois EPA, Bureau of Air

1021 North Grand Avenue East

Springfield, IL 62794-9276

phone: 217 524-4408

fax: 217 557-2559

e-mail: michael.rogers@illinois.gov

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **13-10-0005**

Description: **Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project**

Ranking Computation

	2010 Award	2013 Scope Change
Kilos PM eliminated	20,865.25	15,694.30
Cost	\$ 5,200,000	\$ 6,900,000
\$/Kilo PM eliminated	\$ 249	\$ 440

Project Expenses

	Federal Share	Total	Fed %	Basis
2010 Award	\$ 3,380,000	\$ 5,200,000	65.0%	Approved project
2013 Scope Change	\$ 3,380,000	\$ 6,900,000	49.0%	Letter from Sponsor
Increase Amount	\$ -	\$ 1,700,000		

From: Kama Dobbs
Sent: Monday, January 14, 2013 2:29 PM
To: 'Christensen, Bruce D.'; Riddle, Charles F; Doug Ferguson
Cc: McNeill, Kathleen M; Hameed, Mohammed A; Eberlin, Mary R; Bates, Diane C; Lupton, Greg S; Latinwo, Temi B
Subject: RE: Reg. Lake Zurich, Sect. 02-00063-00-CH, D-91-107-02

Bruce,

CMAQ has confirmed that ENG1 has been accomplished and ENG2 is ready and has recorded the status in the CMAQ database. Additionally, we have confirmed funds are available in FFY2013 in the amount of \$35,000 federal / \$43,750 total for ENG2. Please go ahead and make the TIP change for ENG2 in these amounts. Funds for Construction will remain deferred until the draft PS&E is submitted to IDOT for review. At that time, please request reinstatement of Construction funds.

If you have any questions, please let us know.

Thank you,

Kama

From: Christensen, Bruce D. [mailto:BChristensen@lakecountyil.gov]
Sent: Monday, January 14, 2013 1:19 PM
To: Kama Dobbs; Riddle, Charles F; Doug Ferguson
Cc: McNeill, Kathleen M; Hameed, Mohammed A; Eberlin, Mary R; Bates, Diane C; Lupton, Greg S;
Latinwo, Temi B
Subject: RE: Reg. Lake Zurich, Sect. 02-00063-00-CH, D-91-107-02

Doug-

Design approval granted on 11/7/2012 (see attached file). A local agency agreement executed by the Village was sent to Central Office on 8/29/2011 (see attached). Please reinstate the ENG2 CMAQ funds for this project.

Bruce D. Christensen
Transportation Coordinator
Lake County Division of Transportation
600 Winchester Road
Libertyville, IL 60048
(847) 377-7455 Voice
(847) 984-5944 Fax