



Chicago Metropolitan Agency for Planning

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Chicago, Illinois 60606

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CMAQ Project Selection Committee

Annotated Agenda

Thursday, July 11, 2013

9:30 a.m.

Teleconference # 800-747-5150, Access Code 3868824

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** 9:30 a.m.
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes – May 23, 2013**
ACTION REQUESTED: Approval
- 4.0 Program Monitoring**
- 4.1 Programming Project Status Sheets**
The recurring report on the programming status of active and deferred projects and the line item changes since the last meeting of the Project Selection Committee is attached.
ACTION REQUESTED: Information
- 4.2 Obligation Goal**
An update on CMAQ obligations for the current federal fiscal year will be provided.
ACTION REQUESTED: Discussion
- 5.0 Project Changes**
- 5.1 CDOT – Signal Controller Upgrade and Timing Program (TIP ID 01-08-0003)**
The sponsor is requesting that funding for implementation be restored from the deferred list in the amount of \$1,600,000 federal and that unused funds programmed for engineering be transferred to the implementation phase. The sponsor demonstrated project phase readiness by submitting a locally executed IPA. Staff undertook the restoration of deferred funding as an administrative change. Staff recommends approval of the transfer of unused funds from engineering to implementation.

5.2 IEPA – Illinois Clean Diesel Engine Repowers (TIP ID 13-12-0003)

The sponsor is requesting a scope change. Staff recommends approval.

6.0 FY 2014-2018 Program Development

6.1 Project Questions from Last Meeting

Supplemental information requested pursuant to the presentation of IEPA’s Indiana Harbor Belt proposal is attached.

ACTION REQUESTED: Information

6.2 Staff Proposed Program

The staff proposed program and mark are included in the packet for consideration.

ACTION REQUESTED: Recommendation of the proposed program to the Transportation Committee for release for public comment.

7.0 MAP-21

An update will be provided on any newly available information related to MAP-21 and changes to the CMAQ program.

ACTION REQUESTED: Information

8.0 Other Business

9.0 Public Comment

This is an opportunity for comments from members of the audience.

The amount of time available to speak will be at the chair’s discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

10.0 Next Meeting

The committee’s next meeting is scheduled for September 10, 2013 at 2:00 p.m.

11.0 Adjournment

CMAQ Project Selection Committee Members:

____ Ross Patronsky, Chair

____ Bruce Carmitchel

____ Luann Hamilton

____ Mark Pitstick

____ Mike Rogers

____ Jeffery Schielke

____ Chris Snyder



DRAFT MINUTES

CMAQ Project Selection Committee

Thursday, June 20, 2013 2:00 p.m.
CMAP Offices

**Committee Members
Present:**

Ross Patronsky, Chair (CMAP), Chris Snyder (counties), Bruce Carmitchel (IDOT), Mayor Rodeghier (Council of Mayors), Mark Pitstick (RTA), Luann Hamilton (CDOT), Mike Rogers (IEPA)

Staff Present:

Alex Beata, Claire Bozic, Patricia Berry, Kama Dobbs, Jesse Elam, Doug Ferguson, Tom Murtha, Russell Pietrowiak, Jose Rodriguez, Joy Schaad, Todd Schmidt

Others Present:

Frank Acevedo, Tom Agema, Bill Baltutis, Jennifer Becker, Len Cannata, Jay Ciavarella, Chalen Diagle, John Donovan, Kevin Duffy, Bud Fleming, Terry Heffron, David Johnson, Mark Johnson, Emily Karry, Valbona Kokoshi, Tam Kutzmark, John Loper, Anthony Maietta, Mike Nicoletti, Tom Rickert, T.J. Ross (via phone), Lorraine Snorden (via phone), Athreya Sreenivasan, Chris Staron, Brian Stepp, Mike Sullivan (via phone), David Tomzik, Mike Walczak (via phone), Tom Weaver, Tammy Wierciak (via phone)

1.0 Call to Order

Committee Chairman Patronsky called the meeting to order at 2:02 p.m.

2.0 Agenda Changes and Announcements

Chairman Patronsky turned the floor over to Mark Pitstick who provided highlights of two handouts on the RTA's Draft Regional Transit Strategic Plan 2013-2018 and the public comment period for the plan which runs through July 1st.

Chairman Patronsky suggested an agenda change and the Committee agreed to move the project presentations (Item 6.3) to follow the approval of minutes.

3.0 Approval of Minutes—May 23, 2013

On a motion by Mr. Snyder and a second by Mayor Rodeghier, the minutes of the May 23, 2013 meeting were approved as presented.

4.0 Program Monitoring

4.1 Programming Project Status Sheets

Mr. Ferguson reported on the programming status of active projects and the line item changes since the last meeting of the Project Selection Committee. There were no questions.

4.2 May Status Update Report

Mr. Ferguson presented an update on the CMAQ semi-annual project status update for line items that were programmed in 2013, for projects that showed no delay in October but reported delays in May, and for line items that are related to deferred projects. He highlighted some of the trends found in the analysis of reason for delay responses and said that the top reason for delay was "prior phase delayed". He pointed out that delays caused by IDOT agreement processing affected projects with a higher degree of complexity more frequently. Mr. Rickert asked if staff could review the reason for delay by project category and present the results at a future meeting. The importance of tracking the status of deferred projects was discussed and Mr. Ferguson pointed out that one of the uses is to provide input to the assessment of how likely the sponsor is to request reinstatement. Four Pace line items were inadvertently omitted from CMAP's status requests and from the report. The information was subsequently collected and the four line items were "not delayed".

4.3 Obligation Goal

Mr. Ferguson presented a summary of the current CMAQ programming status for federal fiscal years 2013 to 2016 and the annual CMAQ obligation goals as laid out in the agenda attachment. There were no questions.

4.4 Quarterly Transit Expenditure Update

Mr. Ferguson presented a report on the analysis of the 1st Quarter 2013 transit expenditure updates for CMAQ projects that are currently in FTA grants. He noted that there are no projects currently considered stalled and a \$194 million remaining balance on incomplete obligated transit projects.

5.0 Project Changes

5.1 IDOT – I-55 Bus-on-Shoulders Support (TIP ID 01-09-0034)

The sponsor requested a cost increase in the amount of \$306,764 total (\$245,411 federal) for the third year of the I-55 shoulder sweeping project. On a motion by Mr. Pitstick and a second by Ms. Hamilton, the increase was approved.

5.2 CDOT – Bloomingdale Trail (TIP ID 01-08-0002)

The sponsor requested a cost increase in the amount of \$12,252,000 (\$10,596,000 federal) and a transfer of \$600,000 total (\$480,000 federal) from Phase II engineering to construction. On a motion by Mr. Carmitchel and a second by Mr. Snyder, the request was approved.

5.3 CDOT – 35th St Bicycle/Pedestrian Bridge (TIP ID 01-04-0002)

The sponsor requested a transfer of \$1,324,030 total (\$1,059,224 federal) from Phase II engineering to construction. The construction phase of the project was restored from deferred status on May 29th after demonstrating phase readiness by submitting pre-final plans to IDOT along with a locally executed intergovernmental project

agreement (IPA). The sponsor has indicated that the construction phase will be let in FFY 13. On a motion by Mr. Snyder and a second by Mr. Pitstick, the transfer was approved.

6.0 FY 2014-2018 Program Development

6.1 Program Mark

Chairman Patronsky presented an update on the current status of CMAQ programming for fiscal years 2013 through 2018. He outlined three options for the upcoming program development: programming all the available funds this round; holding back some dollar amount that equals an estimate of what would be needed for restoration of the deferred projects; or programming an amount in between. Cost increases may also be anticipated. The FFY 2014-2018 CMAQ Funds Available table provided showed that if no funds are held for deferred projects, the total available for programming in FFY 2014-18 would be \$367 million. If sufficient funds were held aside for all of the deferred projects, \$322 million could be programmed this fall for the 5 year program. Funding marks for anywhere in between or for less if the PSC wants to assure availability of funds for cost increases as well as deferrals coming back in. Another consideration is the anticipated call in 2016. The program mark will be discussed further at the July 11 meeting when the committee will recommend a proposed program to the Transportation Committee for public comment. Mr. Rogers reminded the committee of the federal requirement to obligate 25% of CMAQ funds on projects that reduce fine particulate matter and suggested that 25% should be considered a floor, not a ceiling in programming them. Mr. Snyder said that 25% of the funding for projects that reduce particulate matter should be considered a minimum for fiscal years 2013 through 2015, but he felt that is inappropriate for fiscal years 2016-2018 because there will be another call for projects in two years and the requirements after MAP-21 expires at the end of FFY 2014 are not known at this time.

6.2 Proposal Rankings

Mr. Ferguson presented the five rankings of project proposals (Cost per Kilogram of VOC Eliminated, Cost per Kilogram of PM2.5 Eliminated, Cost per Kilogram of NOx Eliminated, Cost per 1,000 Trips Eliminated, and Cost per 1.000 VMT Eliminated) and pointed out that the rankings were last updated on June 19th.

6.3 Project Presentations

Sponsors of proposals with unique aspects were given an opportunity to present additional information.

Mr. Loper of the DuPage County Division of Transportation provided an overview of the Elgin-O'Hare Western Access project and distributed a handout describing 12 corridor improvement strategy projects for which CMAQ funds have been requested by Cook and DuPage counties. He noted that the Illinois Tollway is the lead for the overall project and has committed \$3.1 billion of the \$3.4 billion needed. He noted that build out will be over the 2013 to 2025 timeframe and some aspects are shovel ready.

Mr. Duffy and Mr. Nicoletti of the Illinois Harbor Belt Railroad (IHB) provided an overview of the IEPA application for the IHB locomotive fuel conversion project. If the project is programmed, IHB would convert 31 locomotives from diesel to a dual fuel usage of diesel and natural gas. In response to a question from Ms. Hamilton, Mr.

Donovan noted that issues remain with meeting Buy America provisions, but that waivers are being approved for similar projects. Mr. Ross expressed concern that IHB would receive a benefit in reduced cost of fuel that would not be returned to the taxpayers that invested public funds in the project. Mr. Weaver noted that IHB is investing 35% of the cost up-front with the hope that cost savings will be realized. Ms. Hamilton added that this potential for benefiting from reduced operating costs was one of the considerations when the requirement for a larger match for private operations was established. Mr. Ross asked if the region would have any claim on the equipment if the IHB were to go bankrupt or cease operation. Mr. Carmitchel replied that he would investigate that question.

Mr. Agema of Homewood Disposal provided an overview of Park Forest's application to replace some of Homewood Disposal's diesel refuse haulers with compressed natural gas (CNG) vehicles serving 78 municipalities and to expand the existing CNG fueling facility in Park Forest and add an additional facility in Homewood. He noted that the fueling facilities would be available for municipal use for other CNG vehicles as well.

6.4 Focus Groups

Chairman Patronsky reported that the program focus group recommendations for projects that support GO TO 2040 were included in the agenda materials and a representative of each was on hand to answer questions regarding those recommendations. Mr. Pitstick reiterated to the members and audience that a positive recommendation from a focus group does not guarantee that a project will be funded in the recommended program.

7.0 MAP-21

Mr. Ferguson announced that FHWA recently released interim guidance on CMAQ funding for operating assistance. The guidance makes a change to the 3-year limit on funding operating assistance to allow the funds programmed for the 3rd year to be spread over years 3, 4 and 5. Mr. Donovan noted that additional FHWA guidance on the CMAQ program may take longer than originally expected to be released.

8.0 Other Business

Chairman Patronsky announced that the joint IDOT/FHWA process review of the local Phase 1 approval process was delayed, but now is moving forward. Mr. Carmitchel said that the meetings with the various IDOT District offices would start by the end of July. Holly Ostdick of the CMAP staff is a participant in the process review.

9.0 Public Comment

Mr. Staron of the Northwest Municipal Conference asked for clarification regarding the status of applications whose Phase 1 engineering is nearly complete, but the PDR has not been submitted or received design approval yet. Mr. Patronsky replied that if Phase 1 engineering is clearly very close to complete, CMAP staff would work with IDOT staff to determine if consideration of the proposal was justified.

Mr. Johnson of the Ciorba Group commented that the Wilson Road underpass project from the Lake County Forest Preserve District has most of phase 1 and phase 2 engineering complete, but no design approval yet due to outstanding environmental

clearances. He was assured that the Lake County application would be considered with the others.

10.0 Next Meeting

The committee's next meeting is scheduled for July 11, 2013 at 9:30 a.m.

11.0 Adjournment

Chairman Patronsky adjourned the meeting at 3:45 p.m.



2013 May Status Updates - Reasons for Delay by Project Types (2013 Lines)

	Sponsor Priorities		Coordination with Others		IDOT Agreement Process		Internal Coordination		Other		Prior Phase Delayed		Public Opposition		ROW		No Delay		Grand Total	
	Lines	CMAQ \$	Lines	CMAQ \$	Lines	CMAQ \$	Lines	CMAQ \$	Lines	CMAQ \$	Lines	CMAQ \$	Lines	CMAQ \$	Lines	CMAQ \$	Lines	CMAQ \$	Lines	CMAQ \$
Bicycle Encouragement							3	\$194,343			1	\$629,600							4	\$823,943
Bicycle Facilities			5	\$5,578,967	5	\$5,799,000	1	\$300,000	1	\$52,000	15	\$20,606,378	1	\$209,000			21	\$68,430,971	49	\$100,976,316
Bicycle Parking			1	\$36,000													9	\$2,927,093	10	\$2,963,093
Bottleneck Elimination									1	\$16,939,000							1	\$1,654,172	2	\$18,593,172
Commuter Parking			3	\$4,092,000					1	\$88,000	2	\$340,000							6	\$4,520,000
Demonstration											1	\$2,187,000							1	\$2,187,000
Direct Emissions Reduction			2	\$3,395,000	1	\$15,704,000													3	\$19,099,000
Intersection Improvement	1	\$112,000	2	\$464,000	1	\$41,554			1	\$1,556,440	2	\$441,000			6	\$5,082,246	21	\$27,471,133	34	\$35,168,373
Other	1	\$80,000			1	\$3,000,000	1	\$160,000	1	\$1,118,000	1	\$820,000					6	\$2,272,800	11	\$7,450,800
Pedestrian					1	\$8,000					2	\$763,386					3	\$1,096,182	6	\$1,867,568
Signal Interconnect					1	\$854,940					3	\$475,364	5	\$12,265,182			9	\$5,591,788	18	\$19,187,274
Transit Service and Equipment							1	\$910,000											1	\$910,000
Grand Total	2	\$192,000	13	\$13,565,967	10	\$25,407,494	6	\$1,564,343	8	\$20,228,804	29	\$38,052,546	1	\$209,000	6	\$5,082,246	70	\$109,444,139	145	\$213,746,539

- Prior phase delayed is the largest reason for delay for Bicycle Facilities, Pedestrian, Signal Interconnect and Demonstration (only 1) projects.
- Coordination with other agencies is the largest reason for delay for Commuter Parking, Direct Emissions Reduction and Bicycle Parking (only 1) projects.
- Internal Coordination is the largest reason for delay for Bicycle Encouragement and Transit Service and Equipment (only 1) projects.
- ROW is the largest reason for delay for Intersection Improvement projects.
- No other delay reasons are the largest for any project type.
- 43% of projects delayed by Coordination with other agencies are Bicycle Facilities.
- 50% of projects delayed by IDOT agreement process are Bicycle Facilities.
- 50% of projects delayed by Prior phase delayed are Bicycle Facilities (3x more lines than the next type, which is Signal Interconnects)
- 50% of projects delayed by Internal Coordination are Bicycle Encouragement.
- 86% of projects delayed by ROW are Intersection Improvements.
- The least delayed project types are Bicycle Parking (10% delayed) and Intersection Improvements (38% delayed)



Chicago Metropolitan Agency for Planning

CMAQ Program Summary - 2013 - 2016
Includes obligations through June 30, 2013

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2013								
09-12-0002	Aurora	Hill Av from Ohio St to Montgomery Rd	CONST	\$546,600	\$0		\$546,640 O	(\$40)
			<i>CONST</i>	<i>\$546,600</i>	<i>\$0</i>			<i>\$546,600</i>
09-12-0004	Aurora	Eola Rd from E New York St to Wolf's Crossing Rd	CONST	\$1,378,200	\$64,884 C		\$1,161,137 O	\$281,947
09-12-0012	Aurora	McCoy Dr/Commons Dr from Gregory St/New York St to IL 59/US34	CONST	\$687,100	\$171,775 C		\$716,014 M	\$142,861
			<i>CONST</i>	<i>\$687,100</i>	<i>\$171,775</i>		<i>\$813,400</i>	<i>\$45,475</i>
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG1	\$33,600	\$0 C	\$33,600 T		\$0
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG2	\$33,600	\$22,400 T		\$55,673 O	\$327
		<i>Previously programmed in FFY 2014</i>	<i>ENG2</i>	<i>\$33,600</i>	<i>\$22,400</i>			<i>\$56,000</i>
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,128,000	\$0		\$4,057,600 O	\$70,400
01-02-0027	CDOT	Cicero Ave Smart Corridor	CONST	\$1,387,000	\$800,000 C			\$2,187,000
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	ENG2	\$880,000				\$880,000
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG2	\$868,578				\$868,578
01-06-0004	CDOT	Walk Chicago-Pedestrian Encouragement Program	IMP	\$160,000				\$160,000
01-08-0002	CDOT	Bloomingtondale Trail	ENG2	\$2,240,000	\$0 T	\$2,240,000 T		\$0
01-08-0002	CDOT	Bloomingtondale Trail	ENG2	\$480,000		\$480,000 T		\$0
			<i>ENG2</i>	<i>\$480,000</i>				<i>\$480,000</i>
01-08-0002	CDOT	Bloomingtondale Trail	CONST	\$34,300,000	\$15,516,000 T		\$38,740,000 O	\$11,076,000
			<i>CONST</i>	<i>\$34,300,000</i>	<i>\$4,440,000</i>		<i>\$38,740,000</i>	<i>\$0</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

Agenda Item 4.1

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-08-0004	CDOT	City of Chicago Bicycle Fleet Program	IMP	\$80,000				\$80,000
01-09-0004	CDOT	Union Station Transportation Center	ROW	\$4,720,000	\$1,600,000	C	\$4,720,000	O \$1,600,000
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$15,000,000			\$15,000,000	M \$0
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$412,000				\$412,000
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000				\$124,000
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000				\$122,000
01-12-0008	CDOT	Build new Washington/Wabash Station on Loop Elevated to replace Randolph/Wabash and Madison/Wabash	CONST	\$43,415,000				\$43,415,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$3,460,000				\$3,460,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$4,360,000				\$4,360,000
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	CONST	\$1,912,382	\$388,800	T		\$2,301,182
11-12-0004	Crystal Lake	Crystal Lake Bikeway Corridor Improvements	CONST	\$60,468	\$52,740	C	\$113,208	O \$0
			<i>CONST</i>	<i>\$60,468</i>	<i>\$52,740</i>			<i>\$113,208</i>
01-10-0004	CTA	Diesel Particulate Filter Retrofit for CTA Buses 404.024	IMP	\$2,384,000			\$2,384,000	O \$0
03-08-0002	Des Plaines	Central Ave from Wolf Rd to East River Rd	ENG2	\$27,000				\$27,000
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ROW	\$100,000	\$25,000	C	\$125,000	S \$0
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ENG2	\$440,000	\$37,800	C	\$382,240	O \$95,560
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	CONST	\$9,560,000				\$9,560,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG1	\$52,000			\$52,000	S \$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-12-0005	DuPage County DOT	Schmale Rd/CH 38 from Bloomingdale Ct to Fullerton Rd	CONST	\$352,000			\$352,000 O	\$0
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$200,000	\$50,000 C			\$250,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$525,000	\$225,000 C	\$300,000 S	\$447,000 O	\$3,000
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	ENG2	\$80,000				\$80,000
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000				\$2,397,000
09-12-0009	Elgin	Elgin CBD Bike Racks Program	ENG2	\$8,000				\$8,000
03-10-0005	Elk Grove Village	IL72/Higgins Road Overpass in Busse Woods	CONST	\$3,140,000			\$1,667,308 M	\$1,472,692
			<i>CONST</i>	<i>\$3,140,000</i>			<i>\$2,679,788</i>	<i>\$460,212</i>
08-09-0011	Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	CONST	\$377,180	\$134,289 T	\$76,000 T	\$301,180 M	\$134,289
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG1	\$24,000	\$0		\$24,000 O	\$0
			<i>ENG1</i>	<i>\$24,000</i>	<i>\$0</i>			<i>\$24,000</i>
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000			\$71,833 O	\$167
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG1	\$12,000		\$12,000 T		\$0
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG2	\$12,000				\$12,000
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ROW	\$88,000		\$88,000 S		\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG2	\$20,000				\$20,000
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	CONST	\$320,000				\$320,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG1	\$31,000			\$30,192 O	\$808
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG2	\$31,000				\$31,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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07-12-0001	IDOT	IL 394 at Sauk Trail	ROW	\$108,000			\$108,000 O	\$0
07-12-0001	IDOT	IL 394 at Sauk Trail	CONST	\$540,000				\$540,000
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	ROW	\$160,000			\$160,000 O	\$0
09-12-0007	IDOT	IL 47/72 at US 20	ROW	\$160,000			\$157,600 O	\$2,400
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	ROW	\$160,000	\$32,000 C			\$192,000
13-10-0005	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project	IMP	\$3,380,000	\$12,324,000 C			\$15,704,000
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000	\$4,000,000 I		\$5,000,000 M	\$0
13-97-0002	IEPA	Clean Air Public Information Campaign and Regional Carpool Radio Advertising	IMP	\$3,000,000			\$3,000,000 O	\$0
			<i>IMP</i>	<i>\$3,000,000</i>				<i>\$3,000,000</i>
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	CONST	\$1,628,700	\$25,472 I		\$1,026,320 O	\$627,852
09-11-0013	Kane County	Arterial Management Center	CONST	\$558,740	\$296,200 C			\$854,940
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	ROW	\$160,000	\$0		\$160,000 O	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ROW	\$248,000	\$0		\$248,000 O	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	CONST	\$1,058,840				\$1,058,840
		<i>Previously programmed in FFY 2014</i>	<i>CONST</i>	<i>\$1,058,840</i>				<i>\$1,058,840</i>
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG1	\$88,000			\$83,710 O	\$4,290
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	ENG2	\$160,000			\$130,267 O	\$29,733
10-00-0113	Lake County DOT	Cedar Lake Rd at Monaville Rd	CONST	\$4,325,000			\$1,376,096 M	\$2,948,904
10-00-0128	Lake County DOT	Roberts Rd at River Rd	CONST	\$4,530,000	\$2,368,000 T	\$39,461 T		\$6,858,539
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$506,000			\$742,083 O	(\$236,083)
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	ENG2	\$40,000	\$107,373 T		\$133,261 O	\$14,112

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Agenda Item 4.1

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	ENG2	\$49,100				\$49,100
10-12-0003	Lake County DOT	Aptakisic Rd Adaptive Traffic Control	CONST	\$355,100	\$35,510 I		\$390,610 O	\$0
10-12-0004	Lake County DOT	Gilmer/Hawley/IL176 Adaptive Traffic Control	CONST	\$939,190	\$93,920 I		\$1,033,110 O	\$0
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG1	\$2,080		\$2,080 S		\$0
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG2	\$4,160		\$4,160 S		\$0
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,800,000				\$4,800,000
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000			\$51,954 O	\$46
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$84,000		\$28,000 T		\$56,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$88,000	\$53,520 C			\$141,520
10-12-0021	Lindenhurst Park District	Grass Lake Rd Underpass	CONST	\$993,000	\$1,473,000 C		\$1,589,602 M	\$876,398
			<i>CONST</i>	<i>\$993,000</i>	<i>\$1,473,000</i>		<i>\$2,315,932</i>	<i>\$150,068</i>
11-03-0007	McHenry	IL 31 from McCullom Lake Rd to IL 120	CONST	\$554,959	\$2,190,041 C		\$2,745,000 O	\$0
			<i>CONST</i>	<i>\$554,959</i>	<i>\$2,190,041</i>			<i>\$2,745,000</i>
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	CONST	\$1,556,440				\$1,556,440
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$419,200				\$419,200
11-04-0001	McHenry County Division of Transportation	Johnsburg Rd IL 31 - Chapel Hill Rd	CONST	\$1,604,259	\$3,032,988 T		\$3,673,001 M	\$964,246
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG1	\$8,000				\$8,000
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000			\$7,996 O	\$4

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200			\$57,111 O	\$89
04-12-0004	Oak Park	Oak Park Traffic Signal Management System	CONST	\$100,960	\$3,360 T		\$104,320 O	\$0
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$20,000				\$20,000
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$20,000				\$20,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG1	\$1,000,000				\$1,000,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG2	\$2,000,000				\$2,000,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$3,060,000				\$3,060,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$795,000	\$780,000 C			\$1,575,000
03-08-0004	Rolling Meadows	Arlington Park Train Station Bicycle Lane Extension	CONST	\$420,000	\$167,000 C			\$587,000
08-05-0002	RTA	DuPage County Transit Service Marketing	IMP	\$480,000			\$480,000 O	\$0
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG2	\$200,000		\$200,000 T		\$0
94 line items in 2013 totalling:				\$183,241,886	\$46,071,072	\$3,680,301	\$93,228,066	\$132,404,591
2014								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ROW	\$320,000				\$320,000
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG2	\$120,000				\$120,000
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	CONST	\$419,200	\$11,200 T			\$430,400
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600	\$0			\$3,161,600

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance	
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,352,000		\$320,000	T	\$4,032,000	
01-03-0004	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	ENG	\$638,400		\$538,400	O	\$100,000	
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$188,000				\$188,000	
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$372,000				\$372,000	
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$688,000		\$160,000	T	\$528,000	
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000				\$172,000	
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800	
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000				\$820,000	
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000				\$806,000	
01-94-0045	CDOT	Bike Parking	ENG	\$480,000	\$257,523		T	\$737,523	
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$23,360,000	\$77,315		T	\$2,000,000 O	\$21,437,315
			<i>IMP</i>	<i>\$23,360,000</i>	<i>\$77,315</i>				<i>\$23,437,315</i>
01-97-0092	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	CONST	\$8,108,000				\$8,108,000	
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$302,492	\$84,172	C	\$84,172	T	\$302,492
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$40,000				\$40,000	
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG2	\$20,000				\$20,000	
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$144,800		\$73,414	S	\$71,386	

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$148,000				\$148,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$80,000				\$80,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$104,000				\$104,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$5,600,000				\$5,600,000
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	CONST	\$636,000				\$636,000
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$636,000</i>				<i>\$636,000</i>
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	ENG2	\$80,000				\$80,000
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	CONST	\$596,800				\$596,800
09-12-0009	Elgin	Elgin CBD Bike Racks Program	CONST	\$68,800				\$68,800
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000				\$112,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG2	\$51,000				\$51,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000				\$68,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000	\$12,000	T		\$130,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$360,000				\$360,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$96,000				\$96,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	ROW	\$80,000				\$80,000
06-12-0004	IDOT	Pulaski Rd at 115th St	ROW	\$160,000				\$160,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	ROW	\$160,000				\$160,000
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	ROW	\$80,000				\$80,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$160,000				\$160,000
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	CONST	\$1,400,000	\$1,240,000	C		\$2,640,000
09-12-0007	IDOT	IL 47/72 at US 20	CONST	\$1,000,000	\$600,000	C		\$1,600,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	ROW	\$160,000				\$160,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	ROW	\$160,000				\$160,000
12-12-0006	IDOT	US 30/Lincoln Hwy at I-55 Ramps	CONST	\$800,000	\$346,000	C		\$1,146,000
09-06-0068	Kane County DOT	Burlington Rd at IL 47 - Roundabout	CONST	\$856,000	\$1,000,000	C	\$8,000 U	\$1,848,000
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	CONST	\$720,000				\$720,000
09-12-0010	Kane County DOT	Kane County Bike Rack Program	IMP	\$67,200				\$67,200
<i>Previously programmed in FFY 2013</i>			<i>IMP</i>	<i>\$67,200</i>				<i>\$67,200</i>
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000				\$659,000
10-08-0031	Lake County DOT	Washington St/CH A22 at CN/Metra Crossing	CONST	\$16,939,000				\$16,939,000
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	CONST	\$624,480		\$166,601	T	\$457,879
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$624,480</i>		<i>\$107,373</i>		<i>\$517,107</i>
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$624,480</i>		<i>\$59,228</i>		<i>\$565,252</i>
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	CONST	\$41,600				\$41,600
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$704,000				\$704,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$88,000				\$88,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG2	\$12,000				\$12,000
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000				\$94,000
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200				\$57,200

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG1	\$52,000				\$52,000
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG2	\$32,000				\$32,000
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$60,000				\$60,000
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$168,000				\$168,000
09-12-0008	Oswego	Mill Rd Multi-use Path	CONST	\$190,400	\$73,479	C		\$263,879
17-12-0001	Pace	I-90 Corridor Enhanced Markets	CONST	\$12,500,000				\$12,500,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$12,500,000				\$12,500,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$2,280,000				\$2,280,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
02-12-0002	Skokie	Skokie Valley Trail from Oakton St to Village Limits	CONST	\$544,000	\$251,630	C		\$795,630
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	ROW	\$33,000				\$33,000
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$428,000				\$428,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ROW	\$320,000				\$320,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG2	\$144,000				\$144,000
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$800,000	\$117,600	C		\$917,600
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	ENG2	\$14,400				\$14,400
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	CONST	\$129,760				\$129,760
08-12-0009	Wheaton	Various Downtown Bicycle Racks	IMP	\$36,000				\$36,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	CONST	\$2,433,600	\$720,000	T		\$3,153,600
75 line items in 2014 totalling:				\$111,178,782	\$4,790,919	\$1,350,587	\$2,000,000	\$112,619,114
2015								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$2,600,000				\$2,600,000
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000				\$7,200,000
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	CONST	\$187,771				\$187,771
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$2,460,000				\$2,460,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
01-94-0045	CDOT	Bike Parking	IMP	\$1,520,000	\$441,890	T		\$1,961,890
02-97-0006	Cook County Highway Department	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd)	CONST	\$800,000	\$0			\$800,000
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$4,185,000				\$4,185,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$346,400				\$346,400
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$664,000				\$664,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000				\$1,120,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	CONST	\$717,000				\$717,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	CONST	\$1,232,000				\$1,232,000
04-12-0002	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	ROW	\$640,000				\$640,000
04-12-0002	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000				\$452,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	ROW	\$96,000				\$96,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfingsten Rd	ROW	\$160,000				\$160,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$480,000				\$480,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	ROW	\$160,000				\$160,000
03-12-0006	IDOT	Barrington Rd at Bode Rd	ROW	\$64,000				\$64,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	ROW	\$64,000				\$64,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	ROW	\$56,000				\$56,000
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	ROW	\$56,000				\$56,000
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	ROW	\$160,000				\$160,000
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	ROW	\$160,000				\$160,000
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	ROW	\$160,000				\$160,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	ROW	\$160,000				\$160,000
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	CONST	\$209,000				\$209,000
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000				\$2,400,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	CONST	\$2,000,000				\$2,000,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000	\$400,000	C		\$1,200,000
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	CONST	\$2,400,000	\$400,000	C		\$2,800,000
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG2	\$112,000				\$112,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000				\$280,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG2	\$356,000				\$356,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	CONST	\$1,628,600				\$1,628,600
<i>Previously programmed in FFY 2014</i>			<i>CONST</i>	<i>\$1,628,600</i>				<i>\$1,628,600</i>
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	CONST	\$491,040				\$491,040
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$688,000				\$688,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	CONST	\$272,000				\$272,000
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600				\$629,600
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	CONST	\$372,000				\$372,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350				\$10,360,350
07-10-0001	Tinley Park	183rd St at Oak Park Ave	CONST	\$1,600,000				\$1,600,000
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000
44 line items in 2015 totalling:				\$61,023,561	\$1,241,890			\$62,265,451
2016								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$100,000				\$100,000
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200				\$1,141,200
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$2,974,000				\$2,974,000
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$5,113,000				\$5,113,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920				\$349,920
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000				\$128,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920				\$1,025,920
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	CONST	\$480,000				\$480,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfingsten Rd	CONST	\$640,000				\$640,000
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	ROW	\$96,000				\$96,000
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	CONST	\$480,000				\$480,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	CONST	\$400,000				\$400,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000				\$1,200,000
03-12-0006	IDOT	Barrington Rd at Bode Rd	CONST	\$320,000				\$320,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	CONST	\$320,000				\$320,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	CONST	\$280,000				\$280,000
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	CONST	\$280,000				\$280,000
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	CONST	\$800,000				\$800,000
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	CONST	\$680,000				\$680,000
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	CONST	\$400,000				\$400,000
06-12-0004	IDOT	Pulaski Rd at 115th St	CONST	\$680,000				\$680,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	CONST	\$640,000				\$640,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000				\$400,000
08-12-0007	IDOT	IL 59 at IL 38 (south ramps)	CONST	\$320,000				\$320,000
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	CONST	\$560,000				\$560,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	CONST	\$1,083,100				\$1,083,100
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,300,000				\$2,300,000
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$323,014				\$323,014
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$1,256,000				\$1,256,000
36 line items in 2016 totalling:				\$32,897,754		\$4,000,000		\$28,897,754
249 line items in 2013 - 2016 totalling:				\$388,341,983	\$52,103,881	\$9,030,888	\$95,228,066	\$336,186,910

Increases Codes	Withdrawn Codes	Awards/Obligations Codes
C - Committee	C - Project Complete	F - Final Voucher/FTA Grant Closed
I - Internal	D - Phase Deferred	M - Modified Project Agreement
R - Reinstated	O - Obligation Remainder	O - Obligated
T - Transfer	S - Sponsor Request	
	T - Phase Transfer	
	U - Unknown (predates tracking)	
	X - Project Transfer	

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.



Chicago Metropolitan Agency for Planning

CMAQ Program Summary - Deferred Projects
Includes obligations through June 30, 2013

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2002								
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$265,513	\$58,000 C	\$323,513	T	\$0
1 line items in 2002 totalling:				\$265,513	\$58,000	\$323,513		\$0
2008								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG1	\$237,600			\$237,025 O	\$575
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG1	\$359,000			\$352,562 O	\$6,438
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	ENG1	\$14,382	\$32,796 T		\$47,178 M	\$0
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	ENG1	\$55,835			\$55,835 O	\$0
4 line items in 2008 totalling:				\$666,817	\$32,796		\$692,600	\$7,013
2009								
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$650,487	\$323,513 T		\$916,000 M	\$58,000
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	ENG2	\$40,300	\$109,074 R	\$47,974 D	\$101,381 O	\$19
2 line items in 2009 totalling:				\$690,787	\$432,587	\$47,974	\$1,017,381	\$58,019
2010								
12-10-0001	Romeoville	135th St Metra Parking Lot	ENG1	\$340,000			\$292,400 O	\$47,600
1 line items in 2010 totalling:				\$340,000			\$292,400	\$47,600
2012								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ROW	\$260,000		\$260,000 D		\$0
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG2	\$190,400		\$190,400 D		\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$192,000	\$100,000 T		\$298,400 O	(\$6,400)
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	ENG2	\$320,000	\$320,000 R	\$320,000 D		\$320,000
			<i>ENG2</i>	<i>\$320,000</i>		<i>\$320,000</i>		<i>\$0</i>
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG2	\$32,320			\$20,880 M	\$11,440
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ROW	\$400,000		\$400,000 S		\$0
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$175,383	\$148,400 C	\$323,783 D		\$0
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG1	\$140,000			\$99,737 O	\$40,263
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	ENG	\$50,000			\$36,890 O	\$13,110
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG2	\$440,000		\$440,000 D		\$0
10 line items in 2012 totalling:				\$2,200,103	\$568,400	\$1,934,183	\$455,907	\$378,413
2013								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	CONST	\$2,636,800		\$2,636,800 D		\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$2,000,000		\$2,000,000 D		\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$400,000				\$400,000
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	CONST	\$6,201,818	\$7,261,042 R	\$6,201,818 D		\$7,261,042
			<i>CONST</i>	<i>\$6,201,818</i>	<i>\$6,201,818</i>	<i>\$6,201,818</i>		<i>\$6,201,818</i>
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	ENG2	\$440,000			\$68,636 M	\$371,364
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG1	\$800,000				\$800,000
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG2	\$560,000		\$560,000 D		\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG2	\$65,000			\$59,026 O	\$5,974

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-03-0019	Chicago Park District	Lakefront Trail Expansion, Ardmore Ave to Sheridan Rd	ENG1	\$300,000		\$300,000	D	\$0
01-05-0005	Chicago Park District	Jackson Park/59th St Bicycle Path	CONST	\$578,000		\$578,000	D	\$0
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	IMP	\$1,820,000		\$1,820,000	D	\$0
07-06-0058	Forest Preserve District of Cook County	Thorn Creek Bicycle Trail Completion	CONST	\$3,805,055	\$1,117,345 C		\$4,922,400 O	\$0
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	ENG2	\$7,618		\$7,618	D	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG2	\$96,000		\$41,000	S \$54,446 O	\$554
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	ENG2	\$35,000	\$86,000 R	\$35,000	D \$86,150 O	(\$150)
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$20,000	\$73,000 R	\$20,000	D	\$73,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$161,000	\$161,000 R	\$214,000	D	\$108,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$326,000	\$326,000 R	\$326,000	D	\$326,000
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	ENG2	\$24,000		\$24,000	D	\$0
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG1	\$60,000	\$60,000 R	\$60,000	D \$60,000 O	\$0
			<i>ENG1</i>	<i>\$60,000</i>	<i>\$60,000</i>	<i>\$60,000</i>		<i>\$60,000</i>
20 line items in 2013 totalling:				\$20,336,291	\$9,084,387	\$14,824,236	\$5,250,658	\$9,345,784
2014								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$692,000		\$692,000	D	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$566,543	\$63,057 T	\$629,600	D	\$0
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$472,800	\$200,000 C	\$672,800	D	\$0
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,739,000		\$1,739,000	D	\$0
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,118,000		\$1,118,000	D	\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	IMP	\$1,600,000	\$1,600,000 R	\$1,600,000	D	\$1,600,000
			<i>IMP</i>	<i>\$1,600,000</i>		<i>\$1,600,000</i>		<i>\$0</i>
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	CONST	\$5,020,000		\$5,020,000	D	\$0
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	IMP	\$880,000		\$880,000	D	\$0
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	IMP	\$1,520,000		\$1,520,000	D	\$0
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	CONST	\$1,692,000		\$1,692,000	D	\$0
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,338,000		\$1,338,000	D	\$0
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,670,000		\$1,670,000	D	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	CONST	\$849,450		\$849,450	D	\$0
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	CONST	\$297,900	\$90,100 C	\$388,000	D	\$0
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG2	\$239,000		\$239,000	D	\$0
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$3,402,000		\$3,402,000	D	\$0
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$2,390,000		\$2,390,000	D	\$0
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	CONST	\$133,000	\$392,000 C	\$525,000	D	\$0
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	CONST	\$189,760		\$189,760	D	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	CONST	\$1,120,000		\$1,120,000	D	\$0
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$275,400		\$275,400	D	\$0
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	ENG2	\$59,165		\$59,165	D	\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG2	\$140,000		\$140,000	D	\$0
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	IMP	\$910,000		\$910,000	D	\$0
12-10-0001	Romeoville	135th St Metra Parking Lot	ENG2	\$440,000		\$440,000	D	\$0
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	CONST	\$320,000		\$320,000	D	\$0
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG2	\$14,000		\$14,000	D	\$0
07-06-0002	University Park	Cicero Ave Shared Use Path	CONST	\$184,800		\$184,800	D	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$248,000	\$86,800 C	\$334,800	D	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$550,000	\$775,200 C	\$1,325,200	D	\$0
30 line items in 2014 totalling:				\$30,070,818	\$3,207,157	\$31,677,975		\$1,600,000
2015								
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	CONST	\$1,108,000		\$1,108,000	D	\$0
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	CONST	\$1,693,000		\$1,693,000	D	\$0
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$812,000		\$812,000	D	\$0
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$2,840,000		\$2,840,000	D	\$0
4 line items in 2015 totalling:				\$6,453,000		\$6,453,000		\$0
2016								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	CONST	\$938,000		\$938,000	D	\$0
1 line items in 2016 totalling:				\$938,000		\$938,000		\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
73 line items totalling:				\$61,961,329	\$13,383,327	\$56,198,881	\$7,708,946	\$11,436,829

- | | | |
|-----------------|---------------------------------|------------------------------------|
| Increases Codes | Withdrawn Codes | Awards/Obligations Codes |
| C - Committee | C - Project Complete | F - Final Voucher/FTA Grant Closed |
| I - Internal | D - Phase Deferred | M - Modified Project Agreement |
| R - Reinstated | O - Obligation Remainder | O - Obligated |
| T - Transfer | S - Sponsor Request | |
| | T - Phase Transfer | |
| | U - Unknown (predates tracking) | |
| | X - Project Transfer | |

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.



CMAQ Programming Summary and Obligation Goals

	Currently	Federal		Unprogrammed	Obligation	Current FFY	Obligations
FFY	Programmed	Apportionment	Unobligated	Balance	Goal	Obligations to	Needed to Meet
						Date	Goal
2013	\$ 93,801,499	\$ 105,413,338	\$ 203,863,420	\$ 110,061,921	\$ 122,971,344	\$ 100,410,088	\$ 22,561,256
2014	\$ 112,619,114	\$ 106,744,625		\$ (5,874,489)	\$ 138,600,323		
2015	\$ 62,265,451	\$ 106,744,625		\$ 44,479,174	\$ 145,988,364		
2016	\$ 28,897,754	\$ 106,744,625		\$ 77,846,871	\$ 145,988,364		

Current as of 7/1/13.

Currently Programmed: Net amounts programmed (withdrawn and obligated funds not included). FFY 2013 includes amounts from prior years. Source: CMAQ database

Federal Apportionment: Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; the full apportionment is used for a programming mark. FFY 2014-2016 apportionments are estimates based upon current apportionment. Source: FHWA FMIS database

Unobligated: Amount of apportioned funds that are unobligated for the state. Northeastern Illinois is a portion of this. Source: FHWA FMIS database

Unprogrammed Balance: For current year, unobligated less currently programmed; for future years, apportionment less programmed. The funds that are available to program as of the current date

Obligation Goal: Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Source: August 28, 2012 CMAQ Project Selection Committee meeting.

Current FFY Obligations to Date: Obligations (Federal Authorizations) through the "current as of" date. Projects in advance construction are included. Source: CMAQ database

Obligations Needed to Meet Goal: Obligation Goal less Current FFY Obligations to Date.



Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: July 11, 2013
Re: CMAQ Project Change Requests

Two projects have submitted requests for approval. One project requested a transfer of funds and one requested a scope change. The sponsors' requests are attached.

For Committee Consideration:

CDOT – Signal Controller Upgrade and Timing Program (TIP ID 01-08-0003)

The sponsor is requesting to transfer \$400,000 total (\$320,000 federal) from phase II engineering to construction. This project is currently programmed for \$2,400,000 total (\$1,920,000 federal). The engineering for this project was completed using local funds. The sponsor has indicated that the construction phase will be let in the fall of FFY 2014.

The construction phase of the project was restored from deferral status on June 28th after the sponsor demonstrated project phase readiness by submitting pre-final plans to IDOT along with a locally executed IPA.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the request to transfer \$400,000 total (\$320,000 federal) from Phase II engineering to Construction for CDOT – Signal Controller Upgrade and Timing Program (TIP ID 01-08-0003).

IEPA Illinois Clean Diesel Engine Repowers (TIP ID 13-12-0003)

The sponsor is requesting a scope change. Currently, repowered engines are the only engines eligible in this project. The sponsor is requesting to expand the scope of this project to also include the use of USEPA-certified remanufacture kits to upgrade diesel engines to the Tier 2 level. The upgrade kits cost significantly less and would provide operators a choice between new engines and upgrading engines.

This project is currently programmed for \$10,000,000 total (\$5,000,000 federal). A cost increase is not being sought.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the request to expand the scope of this project to include USEPA-certified remanufacture kits to upgrade diesel engines to the Tier 2 level for IEPA Illinois Clean Diesel Engine Repowers (TIP ID 13-12-0003).

CMAQ Cost Change Request Form

Project Identification

Please provide the project identification exactly as it appears in the CMAQ Program. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/cmaq/program-management-resources>).

TIP ID	01-08-0003	Sponsor	CDOT
Project Location Description	Signal Controller Upgrade and Timing Program		

Currently Programmed Funding

Please provide the current programmed funding for all phases, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the [current CMAQ Program](#), including any previously approved cost changes. All other line items should match the [TIP](#), however phases not included in the TIP (for example locally funded engineering) should also be included here.

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table (right-click and select "Insert" > "Insert Rows Below") if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Local Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2							<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST							<input type="checkbox"/>
CE							
Total							

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Phase	Starting FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Local Match Fund Source	Phase Accomplished*
ENG	2012	400	320	80	CMAQ	City (State Only Chicago Commitment)	<input type="checkbox"/>
IMP	2012	2,000	1,600	80	CMAQ	City (State Only Chicago Commitment)	<input type="checkbox"/>
Total		2400	1920				

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Current Costs (Actual and Estimates) and Schedule

Please enter the actual costs included in the most recent Engineer's Estimate for every phase of the project and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval.

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years.

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date*
ENG1							
ENG 2							
ROW							
CONST	2014	2,160	1,728	80%	CMAQ	State Only Chicago Commitment	10/1/2013 (IDOT Federal authorization)
CE	2014	240	192	80%	CMAQ	State Only Chicago Commitment	10/1/2013 (IDOT Federal authorization)
Total							

*For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated completion date of the phase.

*Some non-traditional projects (such as the purchase of bicycle racks) may be ENG/IMP projects processed through IDOT. For these projects, enter the federal authorization date.

Requested Cost Increase

Please enter the additional CMAQ funds requested (difference between currently programmed funds and current cost estimate).

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years.

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)
ENG1				
ENG 2				
ROW				
CONST	2014	2160	+1728	
CE	2014	240	+192	
Total				

ENG		-400	-320	
IMP		-2000	-1620	
Total		0	0	

Reason for Request

Briefly describe the reason for the increased cost (this information will be used to develop the PSC agenda)

This project will be conducted under IDOT district I rules as a “Construction” line item rather than “implementation”. Also, it will be a “furnish and install” procurement and thus the “engineering for implementation” in the original application will be conducted as “construction engineering.”

State and Federal Project Information

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310).

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-88-001-13	CMM-6000(404)	
ENG			
IMP			

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses.

These are technical changes to match the locally executed Individual Project Agreement and the contracting process for the project. The essential scope of work and net project costs are unchanged.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

For the submittal procedures that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.

Doug Ferguson

From: Rogers, Michael D. <Michael.Rogers@Illinois.gov>
Sent: Friday, June 28, 2013 1:11 PM
To: Doug Ferguson
Subject: RE: Illinois EPA CMAQ Diesel Engine Repower Grant Scope Change Request

Doug,

The Illinois EPA would like to request a scope change to our CMAQ diesel engine repower project (TIP ID # 13-12-0003) to include USEPA-certified or USEPA/CARB-verified engine upgrades as an approved technology under the scope of this project along with engine replacement. We have learned that, due to the long life and high cost of larger diesel engines, which primarily operate in the marine and locomotive industries, certain engines are able to be upgraded to reduce their emissions by applying manufacturer upgrades that are retrofits currently verified by USEPA or CARB as a package of components demonstrated to achieve specific levels of emission reductions. Some locomotives and marine engines are able to be upgraded through the application of a certified remanufacture system that is used to rebuild the engine to represent an engine configuration which is certified to meet more stringent federal emission standards. Remanufacturing is regulated under USEPA's Marine Remanufacture Program. I have attached a document describing this program.

One of our sub-grantees has found that replacing his current unregulated Caterpillar 3512 engine with a new Tier 2 engine would cost approximately \$430K, while upgrading it using a USEPA-certified remanufacture kit to the Tier 2 level would cost \$233K. Absent the requested ability to choose engine upgrades, many operators of large marine engines will likely simply continue to operate their unregulated engines. We believe that allowing the choice of USEPA-certified or USEPA/CARB-verified engine upgrades would make such diesel projects more financially attractive while still obtaining significant particulate matter emissions reductions.

Please call me with any questions.

Mike Rogers

Mike Rogers

Illinois EPA, Bureau of Air
1021 North Grand Avenue East
Springfield, IL 62794-9276

phone: 217 524-4408

fax: 217 557-2559

e-mail: michael.rogers@illinois.gov

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MEMORANDUM

To: T.J. Ross

From: Don Kopec

Date: June 28, 2013

Re: Questions regarding CMAQ proposal DR13143957 – Indiana Harbor Belt Railroad Locomotive Fuel Conversion

T.J., thanks for your follow-up questions concerning the Indiana Harbor Belt CMAQ proposal. We forwarded your questions to the IEPA (the sponsor) and the railroad. Their responses are as follows:

- Q: I will provide my comments formally but at the least the use of CNG has to be monitored. Since the technology proposed allows for the use of 100% of diesel any public investment has require the use of CNG. What will happen is if the price of CNG exceeds that of diesel they will stop using CNG and I see no requirement that they use CNG to the maximum limit allowed by the technology. If locomotive engineers have the ability to turn off the CNG and use only diesel they will do so whenever they perceive they have a power problem due to the use of CNG instead of diesel. These dual fuel systems are problematic.
- A: The locomotives will be programmed so that they cannot run without CNG. There will be no physical means for a locomotive engineer to cut off the CNG. The program could in theory be changed, but it would require the manufacturer to do it. There is an ability to centrally override the CNG system (so that the unit can still be moved for repair). However, the locomotive equivalent of a black box will monitor the use of CNG, so we can ask, in our contract, for reporting on actual CNG use. This would enable IDOT to verify that the CNG system is being used, and to impose sanctions if need be.
- Q: Here is a link to the IH fleet. It shows all their locomotives were rebuilt in 2003 and 2004. I am confused as to the statement that they were running all pre 1965 engines. Is that possible even though they were rebuilt in Mexico 10 years ago?
- A: The locomotives were rebuilt to OEM specs in 2003. The OEM specs are from 1965, so the emissions of these rebuilt locomotives are those of a locomotive that was built in 1965 – pre-tier 0.

Q: Finally CMAQ should only be paying for the CNG component of the package just as they are with the trash trucks. It appears they want us to pay for the whole repower package. Am I right about that? If I am right they get new power plants for 40 year old equipment? I suspect these current units are all in need of power plant rebuilds and that is money they have to spend anyway so they are really not contributing any new money to this project.

A: (from CMAP) Yes, they are asking for assistance with a full repower. As stated by the railroad representatives and US EPA staff at the meeting, these locomotive engines can operate for many more years. Since there is no regulatory requirement that they be replaced, the railroad could chose to operate them as is; they do not have anything other than routine maintenance expenses to cover. Thus, it is in the interest of the region to assist with replacing the diesel engines, which are very far from meeting current emissions standards, thereby improving air quality.

Please let me know if you have further questions.



Chicago Metropolitan Agency for Planning

FY 2014-2018 CMAQ Staff Proposed Program

\$/Kg > \$10,000

proposed funding: \$17,651,615 \$43,731,712 \$79,161,192 \$106,692,966 \$38,464,749 \$285,702,235

GO TO 2040 Focused Programming Recommendation

	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application Federal	Proposed 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	2014-2018 Proposed Total	\$ Per Kg VOC Eliminated
Bicycle Encouragement	BP01144000	CDOT	Commuter Cycling Promotion Campaigns	\$405,000	\$324,000						\$0	\$3,996
Bicycle Facilities	BP01143972	CDOT	Chicago Bike Sharing Program - Expansion and Infill	\$3,750,000	\$3,000,000	\$3,000,000					\$3,000,000	\$10,138
	BP08144021	Lombard	Lilac Bikeway - Sunset Av to Finley Rd and 22nd St to Vista Av	\$87,000	\$62,400						\$0	\$127
	BP04143877	Oak Park	Ridgeland Av from North Av to Roosevelt Rd	\$301,000	\$236,000						\$0	\$246
	BP10144009	Highland Park	Robert McClory Bike Path from Roger Williams Av to Roger Williams Av	\$109,200	\$87,400	\$87,400					\$87,400	\$323
	BP07144029	Park Forest	Bicycle Lanes and Way-Finding Signs on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	\$138,800	\$108,040	\$108,040					\$108,040	\$570
	BP04144020	Oak Park	Chicago Av at Lombard Av HAWK Signal	\$188,000	\$146,000	\$10,000	\$136,000				\$146,000	\$575
	BP02144001	Evanston	Dodge Av Protected Bike Lane from Church St to Howard St	\$675,000	\$480,000	\$480,000					\$480,000	\$931
	BP02143943	Skokie	Main St from Lincoln Av to McCormick Blv	\$575,000	\$456,000	\$32,000	\$424,000				\$456,000	\$942
	BP02144040	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	\$595,000	\$472,000				\$32,000	\$440,000	\$472,000	\$1,052
	BP01143894	CDOT	Streets for Cycling Chicago - 2016-2017 Series	\$20,000,000	\$16,000,000		\$2,400,000		\$5,600,000		\$8,000,000	\$1,072
	BP10144018	Highland Park	Old Deerfield Rd Bike Path from UP Freight Line to Old Skokie Valley Rd Pedestrian Bridge	\$106,300	\$78,600						\$0	\$1,234
	BP10144024	Lake County DOT	Washington St from Hainesville Rd to Haryan Way	\$483,000	\$330,000						\$0	\$2,389
	BP02144010	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	\$702,000	\$478,000	\$32,000	\$446,000				\$478,000	\$2,586
	BP08144023	Lombard	Great Western Trail Lighting from W end of Village Limits at I-355 to E end of Village Limits at 3rd Ave (where Lombard abuts Villa Park)	\$1,189,000	\$880,000						\$0	\$2,641
	BP07144038	Dolton	Cal-Sag Trail East - Dolton Leg	\$4,407,000	\$2,573,000						\$0	\$2,771
	BP02143984	Glenview	Waukegan Rd/Overlook Dr Multi-use Path	\$394,000	\$294,000						\$0	\$2,904
	BP08143961	DuPage Forest Preserve District	West Branch Regional Trail-Winfield Mounds to West DuPage Woods	\$2,735,755	\$2,050,924	\$189,200	\$1,861,724				\$2,050,924	\$3,118
	BP06143947	Blue Island	Cal-Sag Trail East-East Blue Island Segment	\$3,092,000	\$1,521,000	\$1,521,000					\$1,521,000	\$3,740
	BP06143949	Blue Island	Cal-Sag Trail East-West Blue Island Segment	\$3,519,000	\$1,863,000			\$1,863,000			\$1,863,000	\$3,784
	BP10143878	Lake Forest	Robert McClory Bike Path	\$1,030,000	\$764,000						\$0	\$4,534
	BP02143990	Wilmette	Skokie Valley Trail from Lake Cook Rd to Dempster St	\$10,976,000	\$394,000						\$0	\$4,832
	BP06143946	Alsip Park District	Cal-Sag Trail East-Alsip Segment	\$4,183,000	\$2,394,000						\$0	\$5,278
	BP06143875	Bridgeview	Bridgeview Community Multi-Use Path	\$2,150,000	\$1,600,000						\$0	\$5,647
BP09144031	Kane County DOT	Longmeadow Road Bike Path Extensions	\$558,100	\$381,400						\$0	\$5,693	
BP06143968	Forest Preserve District of Cook County	Centennial Trail Completion	\$7,932,000	\$6,158,000						\$0	\$6,623	
BP01143895	CDOT	Weber Spur Trail	\$26,395,000	\$17,996,000						\$0	\$9,498	
BP01143886	CDOT	71st St Road Diet Bike Lane	\$4,730,000	\$2,784,000						\$0	\$11,976	
BP01143994	CDOT	North Branch Trail/Riverwalk - Addison Underbridge Connection	\$10,483,000	\$5,520,000						\$0	\$12,656	
BP12144003	Frankfort	Harlem Av Multi-use Trail from US30/Lincoln Hwy to Laraway Rd	\$1,627,000	\$1,301,600						\$0	\$20,350	
BP12144006	Frankfort	Sauk Trail and Pfeiffer Rd Trail from Old Plank Rd Trail to Harlem Av	\$1,440,000	\$1,024,000						\$0	\$24,374	
BP10144026	Lake County DOT	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	\$1,766,000	\$284,000						\$0	\$25,069	
BP03144005	Streamwood	IL 19/Irving Park Rd from Schaumburg Rd to Bartlett Rd	\$7,995,000	\$960,000						\$0	\$26,450	
BP10144015	Lake County DOT	Deerfield Rd from Thornmeadow Rd to Saunders Rd	\$2,300,000	\$1,728,000						\$0	\$29,797	
BP10144017	Lake County DOT	Quentin Rd from Main St to White Pine Rd	\$5,227,000	\$2,583,000						\$0	\$42,748	
BP10144025	Lake County Forest Preserves	Wilson Rd Underpass from .1 M S of Levi Waite Rd to .3 M North of Litchfield Dr	\$2,562,000	\$1,810,000						\$0	\$56,662	



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Bicycle Parking	BP01143889	CDOT	43rd St Bike-Ped Access Bridge to Lakefront Trail	\$26,405,000	\$19,204,000						\$0	\$121,403
	BP01144004	CDOT	Commuter Bike Parking and Promotion, 2017-2018 Series	\$1,400,000	\$1,120,000						\$0	\$4,603
	BP07144011	Park Forest	Park Forest Recreational and Parks Bicycle Parking	\$16,362	\$13,090						\$0	\$6,518
Bottleneck Elimination	BP03144013	Schaumburg	Bicycle Lockers at the Schaumburg Metra Bike Station	\$45,000	\$36,000						\$0	\$17,926
	BP01144007	University of Illinois-Chicago	Bike Parking Expansion Program for UIC	\$489,000	\$489,000						\$0	\$405,357
	BP01144039	CTA	51st and CTA Bicycle Parking and Encouragement Project	\$679,300	\$401,000						\$0	\$874,368
	BE01143909	IDOT	I-90 from Cumberland Av to Harlem Av	\$28,750,000	\$20,000,000						\$0	\$49
	BE03143991	Cook County Highway Department	Touhy Av and UPRR	\$48,259,000	\$23,289,000					\$23,289,000	\$23,289,000	\$2,132
	BE10143904	IDOT	IL 132/Grand Av at US 41/Skokie Hwy Interchange Improvement	\$18,625,000	\$12,980,000						\$0	\$4,414
	CP09143969	Aurora	Station Blv Extension to IL 59 Commuter Parking Lot	\$2,108,000	\$1,606,000		\$1,606,000				\$1,606,000	\$122
Commuter Parking	CP07143944	Tinley Park	Tinley Park North St Commuter Parking Garage	\$19,200,300	\$9,800,000						\$0	\$1,126
	DR13143945	Metra	Purchase Components to Repower F40PH/F40PHM Locomotives	\$11,000,000	\$8,800,000			\$8,800,000			\$8,800,000	\$38
	DR13143938	Metra	Repower F40PHM Locomotives on BNSF Service	\$5,000,000	\$4,000,000		\$4,000,000				\$4,000,000	\$95
	DR13143934	Metra	Install engine/generator set for hotel power	\$5,000,000	\$4,000,000				\$4,000,000		\$4,000,000	\$220
	DR13143925	IEPA	Chicago Area Green Fleet Grant Program	\$20,000,000	\$10,000,000	\$1,000,000	\$1,000,000	\$1,000,000			\$3,000,000	\$296
	DR13143957	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	\$59,154,000	\$38,450,000		\$3,066,000	\$7,342,392	\$12,262,966	\$11,586,749	\$34,258,108	\$137
	DR07143954	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	\$5,271,000	\$4,176,000		\$2,505,000	\$405,000	\$415,000	\$851,000	\$4,176,000	\$1,969
Direct Emissions Reduction	DR13144027	Pace	Diesel Emission reduction - Regional Pace System	\$2,016,000	\$1,612,800		\$480,000	\$1,132,800			\$1,612,800	\$5,291
	DR01143928	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 3	\$114,818,000	\$41,553,000			\$10,400,000	\$10,400,000		\$20,800,000	\$3,817
	TI01143930	CTA	Bus Improvement, Purchase and Install up to 32 Hybrid Engines on 60' Articulate Buses	\$10,140,000	\$8,112,000	\$4,056,000		\$4,056,000			\$8,112,000	\$258,737
	II09143888	Aurora	Eola Rd from 83rd St/Montgomery Rd to 87th St	\$5,952,000	\$4,080,000				\$4,080,000		\$4,080,000	\$1,825
	II08143971	DuPage County DOT	Elgin-O'Hare Expy/Thorndale Av and Park Blv Interchange, incl. Arlington Hts. Rd Interchange	\$39,928,000	\$12,662,000						\$0	\$2,311
	II03143936	IDOT	US 20 at Bartlett Rd	\$1,615,000	\$1,136,000						\$0	\$2,982
	II03143988	Cook County Highway Department	Elmhurst Rd and Touhy Av/IL 72	\$18,659,000	\$11,450,000				\$11,450,000		\$11,450,000	\$3,105
	II03143939	IDOT	US 20 at Oak Av	\$1,615,000	\$1,136,000						\$0	\$3,114
	II11143929	McHenry County Division of Transportation	Randall Rd at Algonquin Rd Intersection Improvement and Signal Interconnect	\$24,653,000	\$10,583,000				\$10,583,000		\$10,583,000	\$4,007
	II08143884	Burr Ridge	Madison St at 79th St	\$2,626,600	\$1,964,500	\$132,800		\$1,831,700			\$1,964,500	\$4,046
Intersection Improvement	II09144032	Kane County DOT	Longmeadow Pkwy at Randall Rd	\$1,142,400	\$767,600			\$767,600			\$767,600	\$4,247
	II03143900	IDOT	IL 58/Golf Rd at Wolf Rd/State St/Broadway St (Cumberland Circle)	\$4,125,000	\$2,880,000	\$80,000		\$2,800,000			\$2,880,000	\$4,463
	II08143970	DuPage County DOT	Elgin-O'Hare/Thorndale Av and I-290 Interchange	\$135,970,000	\$68,088,000			\$34,000,000			\$34,000,000	\$4,591
	II10143926	Lake County DOT	Fairfield Rd at IL 134	\$893,000	\$683,000						\$0	\$5,537
	II08143977	DuPage County DOT	Elgin-O'Hare/Thorndale Av and IL 83 Interchange	\$36,523,000	\$14,234,000						\$0	\$9,640
	II01143995	CDOT	Damon/Elston/Fullerton Intersection Improvement	\$46,600,000	\$13,420,000						\$0	\$16,509
	II02143953	Glenview	Greenwood Rd at W Lake Av	\$3,321,000	\$80,000						\$0	\$17,847



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	II08143976	DuPage County DOT	Elgin-O'Hare/Thorndale Av and Wood Dale Rd Interchange	\$27,977,000	\$8,243,000						\$0	\$23,387
	II10143922	IDOT	IL 120 at Hainesville Rd	\$540,000	\$384,000						\$0	\$27,488
	II02143902	Skokie	Gross Point Rd at IL 58/Golf Rd	\$1,651,000	\$1,131,000						\$0	\$406,053
	II12143890	IDOT	I-55 at US 52	\$11,058,250	\$7,724,000						\$0	\$438,536
	II05143882	Berwyn	34th St at Oak Park Av	\$381,000	\$264,000						\$0	\$483,533
	II03143960	Cook County Highway Department	Elgin-O'Hare Expy and IL 19/Irving Park Rd Interchange	\$9,843,000	\$5,924,000						\$0	No Benefit
	II03143967	Cook County Highway Department	Elgin-O'Hare Expy and Roselle Road Interchange	\$4,052,000	\$2,491,000						\$0	No Benefit
	II03143983	Cook County Highway Department	I-90 and Elmhurst Rd Interchange	\$67,471,000	\$37,925,000						\$0	No Benefit
	II03143986	Cook County Highway Department	Elmhurst Rd and Oakton St	\$8,558,000	\$5,443,000						\$0	No Benefit
	II04143980	Cook County Highway Department	I-294 at IL 64/North Av	\$47,782,000	\$29,376,000						\$0	No Benefit
	II08143975	DuPage County DOT	Elgin-O'Hare Expy/Thorndale Av and Prospect Av Interchange	\$35,584,000	\$13,358,000						\$0	No Benefit
	II09143912	IDOT	IL 31 at Light Rd	\$1,081,000	\$640,000						\$0	No Benefit
	II09144033	Kane County DOT	Huntley Rd at Binnie Rd	\$250,800	\$185,800						\$0	No Benefit
Other	II10143887	Lake Forest	IL 43/Waukegan Rd at Westleigh Rd	\$2,202,000	\$1,648,000						\$0	No Benefit
	OT10143974	Lake County DOT	Lake Cook Commuter Connection TDM	\$185,000	\$148,000						\$0	\$38
	OT13143973	CDOT	Chicagoland Commute Options	\$2,600,000	\$2,080,000						\$0	\$52
	OT09144036	Kane County DOT	CAD Integration to Various PSAPs in Kane County	\$483,000	\$386,400		\$386,400				\$386,400	\$772
Pedestrian	BP10143964	Highland Park	Sheridan Rd from Lakewood Place to Lambert Tree	\$90,300	\$65,800						\$0	\$1,314
	BP03143966	Streamwood	US 20/Lake St from Walnut Av to Center Av Sidewalk Project	\$430,000	\$348,000						\$0	\$1,398
	BP03143958	Prospect Heights	Willow Rd Sidewalk Improvements	\$392,000	\$284,000						\$0	\$2,662
	BP10143956	Highland Park	Green Bay Rd from Edgewood Rd to Lake Cook Rd	\$278,000	\$216,000						\$0	\$3,080
	BP08144019	Villa Park	Villa Park North Side Sidewalks	\$1,039,000	\$130,000						\$0	\$3,915
Signal Interconnect	BP10144016	Mundelein	Pedestrian Bridge over CNRR at McKinley Av	\$4,430,000	\$3,440,000						\$0	\$42,429
	SI08143992	Naperville	Washington St Corridor Centralized Traffic Management System; Washington St from Warrenville Rd to Royce Rd Adaptive Signal Control	\$1,090,000	\$127,000		\$127,000				\$127,000	\$181
	SI08143989	Naperville	Washington St from Warrenville Rd to Royce Rd Adaptive Signal Control	\$1,480,000	\$102,000			\$102,000			\$102,000	\$245
	SI09144037	Kane County DOT	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	\$1,138,000	\$830,700			\$830,700			\$830,700	\$316
	SI10143987	Lake County DOT	US 12/Rand Rd from IL 176 Ramps to Miller Rd	\$2,258,000	\$1,642,000				\$1,642,000		\$1,642,000	\$955
	SI10143942	Lake County DOT	Cedar Lake Rd from Rollins Rd to Hart Rd	\$1,100,000	\$800,000					\$800,000	\$800,000	\$1,120
	SI10143985	Lake County DOT	IL 137/Sheridan Rd from IL 173/21st St to Grand Av	\$4,063,000	\$2,955,000				\$2,955,000		\$2,955,000	\$1,398
	SI10143982	Lake County DOT	IL 83 from IL 173 to Millstone Dr	\$3,744,000	\$1,498,000					\$1,498,000	\$1,498,000	\$1,848
	SI10143979	Lake County DOT	IL 120/Belvidere Rd from IL 134/Main St to US 45	\$2,526,000	\$1,837,000	\$1,837,000					\$1,837,000	\$1,883
	SI10143993	Lake County DOT	Various Signal Interconnects in Waukegan	\$3,039,000	\$2,210,000						\$0	\$2,760

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	SI10143981	Lake County DOT	IL 43/Waukegan Rd from Casimir Pulaski Dr to Norman Dr South	\$2,123,000	\$1,544,000						\$0	\$5,703
Transit Facility Improvement	TI13144028	Pace	Pedestrian Infrastructure Improvements along Pace Bus Routes 350, 352, 364, 572, 529, 381, 395, 877, 888	\$3,000,000	\$2,400,000	\$1,200,000		\$1,200,000			\$2,400,000	\$1,138
	TI04143927	Maywood	Maywood Train Station Facility	\$2,321,000	\$1,222,000		\$232,000	\$990,000			\$1,222,000	\$2,729
	TI09144035	Kane County DOT	Randall Rd Transit Infrastructure Improvements	\$1,669,200	\$1,335,300		\$95,300	\$1,240,000			\$1,335,300	\$2,834
	TI01143897	CDOT	Union Station Transportation Center	\$35,965,000	\$15,788,000		\$15,788,000				\$15,788,000	\$3,422
	TI01143899	CDOT	Washington/Wabash Station on Loop Elevated to replace Randolph/Wabash and Madison/Wabash	\$84,500,000	\$39,273,000				\$39,273,000		\$39,273,000	\$6,809
	TI13143933	RTA	Regionwide Transit Access Improvements	\$2,458,760	\$1,928,510	\$1,928,510					\$1,928,510	\$7,514
	TI01143892	CDOT	State/Lake Reconstruction - CTA Loop Elevated	\$88,600,000	\$70,400,000				\$4,000,000		\$4,000,000	\$8,418
	TI01143883	CDOT	Monroe Station Reconstruction CTA Red Line	\$77,500,000	\$61,600,000						\$0	\$9,186
Transit Service and Equipment	TI13143924	Pace	Regional Rideshare Program	\$1,600,000	\$1,250,000	\$400,000		\$400,000			\$800,000	\$355
	TI13143911	Pace	Regional Bus on Shoulders, I-55 from Kedzie to Lake Shore Dr	\$1,169,900	\$935,920	\$935,920					\$935,920	\$377
	TI10143935	Lake County DOT	Lake Cook/Braeside Shuttle Bug Service	\$265,000	\$212,000	\$212,000					\$212,000	\$557
	TI13143901	Pace	Community Vehicles Regionwide	\$9,112,851	\$9,112,851						\$0	\$2,141
	TI01143937	CTA	Brown & Purple Lines, Ravenswood - Loop Connector Track Modernization	\$33,927,000	\$27,141,000						\$0	\$3,136
	TI13143903	Pace	Vans for Vanpool Program	\$35,828,835	\$35,828,835						\$0	\$4,075
	TI01143931	CTA	Chicago Av Signal Interconnect and Transit Signal Priority from Austin Blv to Orleans St	\$21,250,000	\$17,000,000						\$0	\$8,181
	TI13143920	Pace	I-90 Corridor Transit Access Improvement Project	\$21,769,160	\$17,415,328						\$0	\$9,384
	TI13143916	Pace	Dempster St Arterial Rapid Transit Project	\$21,014,065	\$16,705,889						\$0	\$14,733
	TI13143921	Pace	Milwaukee Av Arterial Rapid Transit Project	\$12,292,350	\$9,588,033	\$409,745	\$9,178,288				\$9,588,033	\$15,129