



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

312 454 0400
www.cmap.illinois.gov

CMAQ Project Selection Committee

Annotated Agenda

Thursday, May 23, 2013

2:00 p.m.

Teleconference # 800-747-5150, Access Code 3868824

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** 2:00 p.m.
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes – April 11, 2013**
ACTION REQUESTED: Approval
- 4.0 Program Monitoring**
- 4.1 Programming Project Status Sheets**
The recurring report on the programming status of active projects and the line item changes since the last meeting of the Project Selection Committee is attached.
ACTION REQUESTED: Information
- 4.2 Obligation Goal**
Staff will update the Committee on CMAQ obligations for this federal fiscal year. The updated Obligation Report brochure is included.
ACTION REQUESTED: Discussion
- 5.0 Project Changes**
- 5.1 IDOT – US 30/Lincoln Hwy at I-55 Ramps (TIP ID 12-12-0006)**
The sponsor is requesting a cost increase. Staff recommends approval.
- 5.2 IDOT – US 6/Southwest Hwy at Gougar Rd (TIP ID 12-12-0005)**
The sponsor is requesting a cost increase. Staff recommends approval.
- 5.3 IDOT – US 6/Southwest Hwy at Parker Rd (TIP ID 12-12-0010)**
The sponsor is requesting a scope change and cost increase. Staff recommends approval.

5.4 Kane County DOT – Kane County Bike Rack Program (TIP ID 09-12-0010)

The sponsor is requesting a scope change. Staff recommends approval.

5.5 Palos Heights – Cal Sag Greenway Bike Trail (TIP ID 06-06-0061)

The sponsor is requesting that funding for construction be restored from the deferral list in the amount of \$326,000 federal for the Palos Park/Alsip segments of the project from 86th Ave to Southwest Hwy and Ridgeland Ave to Cicero Ave. The sponsor demonstrated project phase readiness by submitting pre-final plans to IDOT. Staff undertook the restoration of deferred funding as an administrative change.

6.0 FY 2014-2018 Program Development

6.1 Focus Groups

Staff will provide an update on the status of the work of the focus groups.

ACTION REQUESTED: Information

7.0 MAP-21

An update will be provided on any newly available information related to MAP-21 and changes to the CMAQ program.

ACTION REQUESTED: Information

8.0 Other Business

9.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

10.0 Next Meeting

The committee's next meeting is scheduled for June 20, 2013.

11.0 Adjournment

CMAQ Project Selection Committee Members:

____ Ross Patronsky, Chair

____ Mark Pitstick

____ Jeffery Schielke

____ Bruce Carmitchel

____ Mike Rogers

____ Chris Snyder

____ Luann Hamilton



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DRAFT MINUTES

CMAQ Project Selection Committee

April 11, 2013 2:00 p.m.

CMAP Offices

**Committee Members
Present:**

Ross Patronsky, Chair (CMAP), Chris Snyder (counties), Bruce Carmitchel (IDOT), Mayor Keller/Mayor Schielke (via phone) (Council of Mayors), Mark Pitstick (RTA), Keith Privett/Luann Hamilton (CDOT), Mike Rogers (IEPA)

Staff Present:

Alex Beata, Patricia Berry, Kama Dobbs, Jesse Elam, Doug Ferguson, Don Kopec, Tom Murtha, Jose Rodriguez, Joy Schaad

Others Present:

Jennifer Becker, Bruce Christenson, Chalen Daigle (via phone), John Donovan, Laura Fedak, Terry Heffron, David Johnson, Valbona Kokoshi, Aimee Lee, Matt Lehan, Tom Rickert, Christopher Schmidt, Herbert Smith, Lorraine Snorden, Chris Staron, Brian Stepp, Mike Sullivan (via phone), David Tomzik, Brian Urbaszewski, Tom VanderWoude, Mike Walczak

1.0 Call to Order

Committee Chairman Ross Patronsky called the meeting to order at 2:06 p.m.

2.0 Agenda Changes and Announcements

Chairman Patronsky announced that this would be Mayor Keller's last meeting as he did not seek reelection this spring and will no longer serve on the Council of Mayors Executive Committee. The PSC thanked Mayor Keller for his insightful participation over the last several years. Chairman Patronsky noted that Mayor Schielke was participating in much of the meeting by phone and will continue as the Council of Mayors representative. Bruce Carmitchel announced new staff at IDOT and introduced Christopher Schmidt, air quality specialist with the Department. There were no agenda changes.

3.0 Approval of Minutes— February 14, 2013

On a motion by Mr. Carmitchel and a second by Mr. Snyder, the minutes of the February 14, 2013 meeting were approved as presented.

4.0 Program Monitoring

4.1 Programming Project Status Sheets

Mr. Ferguson drew the Committee's attention to two reports that were in the agenda posting: the CMAQ Program Summary 2013-2016 Line Items and the Deferred Projects List. He provided highlights of changes since the last meeting of the Project Selection Committee and fielded questions. The committee requested that grand totals be added to the reports.

4.2 Obligation Report

Mr. Ferguson referred the Committee to a new brochure, the *Congestion Mitigation and Air Quality Improvement Program Obligation Report*. The brochure was developed for the Council of Mayors Executive Committee and illustrates the progress being made in reaching the annual obligation goal. Obligations by sponsor group and by subregional council are presented. Feedback on the brochure is welcome and Doug encouraged members and other participants to contact him.

4.3 Obligation Goal

Mr. Ferguson directed the Committee's attention to the CMAQ Programming Summary and Obligation Goals report. He reported that as of the end of February \$50 million in CMAQ funds have been obligated against the region's goal of \$123 million for FFY 2013. Another \$9 million not represented in the report was obligated in March. Based on current information on project status, staff estimates that another \$58 million will be obligated this federal fiscal year, bringing the region within \$6 million of meeting its goal. The May status updates will be pushed up so the staff can provide the PSC with revised estimates in time for the May meeting.

4.4 Quarterly Transit Expenditure Update

Mr. Ferguson provided highlights regarding the staff analysis of 4th quarter 2012 transit expenditures. The only stalled project listed is the Carroll Avenue Busway. Mr. Privett noted that FTA had recently determined that the City can go ahead with the desired broadening of the study area within the approved grant. The study has been advertised for procurement of professional services.

5.0 Project Changes

5.1 Melrose Park – North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave (TIP ID 04-08-0001)

The sponsor requested a scope change regarding the path's routing for a new west terminus at Armitage Ave and Mannheim Rd. On a motion by Mr. Carmitchel and a second by Mr. Snyder, the request was approved.

5.2 Lake Zurich – US 12/Rand Road at Ela Road (TIP ID 10-02-0007)

The sponsor requested a cost increase in the amount of \$63,750 total (\$51,000 federal) for Phase II engineering. On a motion by Mayor Keller and a second by Mr. Pitstick, the request was approved.

5.3 Sleepy Hollow – Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head (TIP ID 09-10-0002)

The sponsor requested that the funding for construction be restored from the deferred projects list in the amount of \$72,000 federal and requested a cost increase in the amount of \$33,600 federal. The sponsor demonstrated project phase readiness by submitting pre-final plans to IDOT. Staff undertook the restoration of deferred funding as an administrative change. On a motion by Mr. Carmitchel and a second by Mayor Keller, the cost increase request was approved.

5.4 IEPA – Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project (TIP ID 13-10-0005)

The sponsor requested a cost increase in the amount of \$17,260,000 total (\$12,324,000 federal) and scope change to purchase an additional 12 switcher locomotive engines. Mr. Pitstick offered a motion to table which was seconded by Mr. Snyder. There was discussion regarding the project significant air quality benefits and concerns regarding approving this increase in the midst of a new application cycle. It was pointed out that the railroads did not submit any projects during the last call because of contract delays at IDOT. The scope change in the event of a contract breakthrough was suggested at that time. Additionally, the request for a Buy America waiver will be bolstered by the comprehensive nature of the request with this addition. Mr. Smith of the Norfolk Southern Railway further elaborated on the project's status and the reasoning for the increase. There was further discussion of the project's expected timing, and the federal requirement that the State obligate 25% of the CMAQ funds apportioned to it on projects that reduce fine particulate matter. The vote on the motion to table was called and the motion failed. A motion to approve the scope change and cost increase was offered by Mayor Keller and seconded by Mr. Carmitchel. That motion was approved.

5.5 Rolling Meadows – Arlington Park Train Station Bicycle Lane Extension (TIP ID 03-08-0004)

The sponsor requested a cost increase in the amount of \$89,000 total (\$71,200 federal/CMAQ) for right of way acquisition. On a motion by Mr. Carmitchel and a second by Ms. Hamilton, the request was approved.

6.0 FY 2014-2018 Program Development

6.1 Status Update

Chairman Patrosky reminded the Committee that there has been email correspondence between staff and committee members outlining concerns from the transit community regarding projects that do not entail clear cut phase one and phase two engineering steps as to what procedures and requirements they are subject to in order to demonstrate readiness for the FFY 2014-2018 call for projects. It was decided that CMAP staff will review the subject projects with applicants on a case by case basis and allow applicants to modify their submittals if warranted. Mr. Ferguson said he would report to the Committee on the results of the discussions at their next meeting.

6.2 Focus Groups

Chairman Patronsky stated that only the Transit Focus group has met since the last PSC meeting. Mr. Rodriguez reported that the Transit meeting was held on April 10. The focus group prepared a ranked list against the eight action areas in GO TO 2040. The group expects to develop their recommendations on the FFY 2014-18 applications for the PSC in late May or early June.

7.0 MAP-21

There was no new information to present. As discussed during the Norfolk Southern scope change request item, Buy America remains a substantial hurdle to implementing the required PM reduction projects.

8.0 Other Business

There was no other business.

9.0 Public Comment

Mr. Brian Urbaszewski of the Respiratory Health Association thanked the Committee for moving forward with the Norfolk Southern project to replace 14 switcher engines. He then asked the Committee to require Tier IV technology on all projects for diesel engine retrofits and replacements, as there is a substantial difference in air quality benefits with Tier IV technology over Tier III engines.

10.0 Next Meeting

The committee's next meeting is scheduled for May 23, 2013.

11.0 Adjournment

On a motion by Ms. Hamilton and a second by Mayor Keller, the meeting adjourned at 3:28 p.m.



Chicago Metropolitan
Agency for Planning

CMAQ Program Summary - 2013 - 2016
Includes obligations through May 6, 2013

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2013								
09-12-0002	Aurora	Hill Av from Ohio St to Montgomery Rd	CONST	\$546,600				\$546,600
09-12-0004	Aurora	Eola Rd from E New York St to Wolf's Crossing Rd	CONST	\$1,378,200	\$64,884 C		\$1,443,124 O	(\$40)
			<i>CONST</i>	<i>\$1,378,200</i>	<i>\$64,884</i>			<i>\$1,443,084</i>
09-12-0012	Aurora	McCoy Dr/Commons Dr from Gregory St/New York St to IL 59/US34	CONST	\$687,100	\$171,775 C		\$813,400 O	\$45,475
			<i>CONST</i>	<i>\$687,100</i>	<i>\$171,775</i>			<i>\$858,875</i>
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG1	\$33,600	\$0 C	\$33,600 T		\$0
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,128,000	\$0		\$4,057,600 O	\$70,400
01-02-0027	CDOT	Cicero Ave Smart Corridor	CONST	\$1,387,000	\$800,000 C			\$2,187,000
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	ENG2	\$880,000				\$880,000
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG2	\$868,578				\$868,578
01-06-0004	CDOT	Walk Chicago-Pedestrian Encouragement Program	IMP	\$160,000				\$160,000
01-08-0002	CDOT	Bloomington Trail	ENG2	\$2,240,000	\$0 T	\$2,240,000 T		\$0
01-08-0002	CDOT	Bloomington Trail	ENG2	\$480,000				\$480,000
01-08-0002	CDOT	Bloomington Trail	CONST	\$34,300,000	\$4,440,000 T		\$38,740,000 O	\$0
			<i>CONST</i>	<i>\$34,300,000</i>	<i>\$4,440,000</i>			<i>\$38,740,000</i>
01-08-0004	CDOT	City of Chicago Bicycle Fleet Program	IMP	\$80,000				\$80,000
01-09-0004	CDOT	Union Station Transportation Center	ROW	\$4,720,000	\$1,600,000 C		\$4,720,000 O	\$1,600,000

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

Agenda Item No. 4.1

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$15,000,000			\$15,000,000 O	\$0
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$412,000				\$412,000
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000				\$124,000
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000				\$122,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$3,460,000				\$3,460,000
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$4,360,000				\$4,360,000
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	CONST	\$1,912,382	\$388,800 T			\$2,301,182
11-12-0004	Crystal Lake	Crystal Lake Bikeway Corridor Improvements	CONST	\$60,468	\$52,740 C			\$113,208
01-10-0004	CTA	Diesel Particulate Filter Retrofit for CTA Buses 404.024	IMP	\$11,920,000			\$11,920,000 O	\$0
03-08-0002	Des Plaines	Central Ave from Wolf Rd to East River Rd	ENG1	\$27,000				\$27,000
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ROW	\$100,000	\$25,000 C	\$125,000 S		\$0
			ROW	\$100,000	\$25,000			\$125,000
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ENG2	\$440,000	\$37,800 C		\$477,800 O	\$0
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	CONST	\$9,560,000				\$9,560,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG1	\$52,000		\$52,000 S		\$0
08-12-0005	DuPage County DOT	Schmale Rd/CH 38 from Bloomingdale Ct to Fullerton Rd	CONST	\$352,000			\$352,000 O	\$0
		<i>Previously programmed in FFY 2014</i>	CONST	\$352,000				\$352,000

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Agenda Item No. 4.1

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$200,000	\$50,000 C			\$250,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$525,000	\$225,000 C		\$447,000 O	\$303,000
			<i>ENG2</i>	<i>\$525,000</i>	<i>\$225,000</i>			<i>\$750,000</i>
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	ENG2	\$80,000				\$80,000
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	CONST	\$636,000				\$636,000
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000				\$2,397,000
09-12-0009	Elgin	Elgin CBD Bike Racks Program	ENG2	\$8,000				\$8,000
03-10-0005	Elk Grove Village	IL72/Higgins Road Overpass in Busse Woods	CONST	\$3,140,000			\$2,679,788 O	\$460,212
			<i>CONST</i>	<i>\$3,140,000</i>				<i>\$3,140,000</i>
08-09-0011	Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	CONST	\$377,180	\$134,289 T	\$76,000 T	\$301,180 M	\$134,289
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG1	\$24,000	\$0			\$24,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000			\$71,833 O	\$167
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG1	\$12,000		\$12,000 T		\$0
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG2	\$12,000				\$12,000
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ROW	\$88,000		\$88,000 S		\$0
			<i>ROW</i>	<i>\$88,000</i>				<i>\$88,000</i>
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG2	\$20,000				\$20,000
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	CONST	\$320,000				\$320,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG1	\$31,000			\$30,192 O	\$808
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG2	\$31,000				\$31,000

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5/14/2013 4:57:51 PM

Agenda Item No. 4.1

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
07-12-0001	IDOT	IL 394 at Sauk Trail	ROW	\$108,000			\$108,000 O	\$0
07-12-0001	IDOT	IL 394 at Sauk Trail	CONST	\$540,000				\$540,000
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	ROW	\$160,000			\$160,000 O	\$0
09-12-0007	IDOT	IL 47/72 at US 20	ROW	\$160,000			\$157,600 O	\$2,400
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	ROW	\$160,000				\$160,000
13-10-0005	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project	IMP	\$3,380,000	\$12,324,000 C			\$15,704,000
			<i>IMP</i>	<i>\$3,380,000</i>	<i>\$0</i>			<i>\$3,380,000</i>
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000	\$4,000,000 I		\$5,000,000 O	\$0
13-97-0002	IEPA	Clean Air Public Information Campaign and Regional Carpool Radio Advertising	IMP	\$3,000,000				\$3,000,000
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	CONST	\$1,628,700	\$25,472 I			\$1,654,172
09-11-0013	Kane County	Arterial Management Center	CONST	\$558,740	\$296,200 C			\$854,940
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	ROW	\$160,000	\$0		\$160,000 O	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ROW	\$248,000	\$0		\$248,000 O	\$0
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG1	\$88,000			\$83,710 O	\$4,290
09-12-0010	Kane County DOT	Kane County Bike Rack Program	IMP	\$67,200				\$67,200
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	ENG2	\$160,000			\$130,267 O	\$29,733
10-00-0113	Lake County DOT	Cedar Lake Rd at Monaville Rd	CONST	\$4,325,000			\$1,376,096 M	\$2,948,904
			<i>CONST</i>	<i>\$4,325,000</i>			<i>\$1,748,682</i>	<i>\$2,576,318</i>
10-00-0128	Lake County DOT	Roberts Rd at River Rd	CONST	\$4,530,000	\$2,339,000 C	\$39,461 T		\$6,829,539
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$506,000				\$506,000

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5/14/2013 4:57:52 PM

Agenda Item No. 4.1

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	ENG2	\$40,000	\$107,373	T	\$133,261 O	\$14,112
			<i>ENG2</i>	<i>\$40,000</i>	<i>\$107,373</i>			<i>\$147,373</i>
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	CONST	\$624,480		\$166,601	T	\$457,879
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	ENG2	\$49,100				\$49,100
		<i>Previously programmed in FFY 2014</i>	<i>ENG2</i>	<i>\$49,100</i>				<i>\$49,100</i>
10-12-0003	Lake County DOT	Aptakisic Rd Adaptive Traffic Control	CONST	\$355,100	\$35,510	I	\$390,610 O	\$0
10-12-0004	Lake County DOT	Gilmer/Hawley/IL176 Adaptive Traffic Control	CONST	\$939,190	\$93,920	I	\$1,033,110 O	\$0
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG1	\$2,080				\$2,080
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG2	\$4,160				\$4,160
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,800,000				\$4,800,000
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000				\$52,000
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$84,000		\$28,000	T	\$56,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$88,000	\$53,520	C		\$141,520
10-12-0021	Lindenhurst Park District	Grass Lake Rd Underpass	CONST	\$993,000	\$1,473,000	C	\$2,315,932 O	\$150,068
			<i>CONST</i>	<i>\$993,000</i>	<i>\$1,473,000</i>			<i>\$2,466,000</i>
11-03-0007	McHenry	IL 31 from McCullom Lake Rd to IL 120	CONST	\$554,959	\$2,190,041	C		\$2,745,000
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	CONST	\$1,556,440				\$1,556,440
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$419,200				\$419,200

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Agenda Item No. 4.1

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
11-04-0001	McHenry County Division of Transportation	Johnsburg Rd IL 31 - Chapel Hill Rd	CONST	\$1,604,259	\$3,032,988	T	\$3,673,001	M \$964,246
			<i>CONST</i>	<i>\$1,604,259</i>	<i>\$3,032,988</i>		<i>\$4,570,878</i>	<i>\$66,369</i>
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG1	\$8,000				\$8,000
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000				\$8,000
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200			\$57,111	O \$89
04-12-0004	Oak Park	Oak Park Traffic Signal Management System	CONST	\$100,960	\$3,360	T	\$104,320	O \$0
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$20,000				\$20,000
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$20,000				\$20,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG1	\$1,000,000				\$1,000,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG2	\$2,000,000				\$2,000,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$3,060,000				\$3,060,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$795,000	\$780,000	C		\$1,575,000
03-08-0004	Rolling Meadows	Arlington Park Train Station Bicycle Lane Extension	CONST	\$420,000	\$167,000	C		\$587,000
08-05-0002	RTA	DuPage County Transit Service Marketing	IMP	\$480,000			\$480,000	O \$0
			<i>IMP</i>	<i>\$480,000</i>				<i>\$480,000</i>
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG2	\$200,000		\$200,000	T	\$0
94 line items in 2013 totalling:				\$149,598,126	\$34,911,672	\$3,060,662	\$96,664,935	\$84,784,201

2014

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ROW	\$320,000				\$320,000
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG2	\$120,000				\$120,000
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG2	\$33,600	\$33,600	T		\$67,200
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	CONST	\$419,200				\$419,200
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$419,200</i>				<i>\$419,200</i>
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600	\$0			\$3,161,600
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,352,000		\$320,000	T	\$4,032,000
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$4,352,000</i>		<i>\$320,000</i>		<i>\$4,032,000</i>
01-03-0004	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	ENG	\$638,400		\$538,400	O	\$100,000
<i>Previously programmed in FFY 2013</i>			<i>ENG</i>	<i>\$638,400</i>		<i>\$538,400</i>		<i>\$100,000</i>
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$188,000				\$188,000
<i>Previously programmed in FFY 2013</i>			<i>ENG1</i>	<i>\$188,000</i>				<i>\$188,000</i>
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$372,000				\$372,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$688,000		\$160,000	T	\$528,000
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000				\$172,000
<i>Previously programmed in FFY 2013</i>			<i>ENG</i>	<i>\$172,000</i>				<i>\$172,000</i>
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
<i>Previously programmed in FFY 2013</i>			<i>IMP</i>	<i>\$140,800</i>				<i>\$140,800</i>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000				\$820,000
<i>Previously programmed in FFY 2013</i>			<i>IMP</i>	<i>\$820,000</i>				<i>\$820,000</i>
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000				\$806,000
<i>Previously programmed in FFY 2013</i>			<i>IMP</i>	<i>\$806,000</i>				<i>\$806,000</i>
01-94-0045	CDOT	Bike Parking	ENG	\$480,000	\$257,523 T			\$737,523
<i>Previously programmed in FFY 2013</i>			<i>ENG</i>	<i>\$480,000</i>	<i>\$257,523</i>			<i>\$737,523</i>
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$23,360,000	\$77,315 T			\$23,437,315
<i>Previously programmed in FFY 2013</i>			<i>IMP</i>	<i>\$23,360,000</i>	<i>\$77,315</i>			<i>\$23,437,315</i>
01-97-0092	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	CONST	\$8,108,000				\$8,108,000
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$302,492	\$84,172 C	\$84,172 T		\$302,492
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$40,000				\$40,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG2	\$20,000				\$20,000
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$144,800		\$73,414 S		\$71,386
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$144,800</i>		<i>\$73,414</i>		<i>\$71,386</i>
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$148,000				\$148,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$80,000				\$80,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$104,000				\$104,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$5,600,000				\$5,600,000
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	ENG2	\$80,000				\$80,000
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$80,000</i>				<i>\$80,000</i>
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	CONST	\$596,800				\$596,800

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Agenda Item No. 4.1

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-12-0009	Elgin	Elgin CBD Bike Racks Program	CONST	\$68,800				\$68,800
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$68,800</i>				<i>\$68,800</i>
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000				\$112,000
<i>Previously programmed in FFY 2013</i>			<i>ENG1</i>	<i>\$112,000</i>				<i>\$112,000</i>
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG2	\$51,000				\$51,000
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000				\$68,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000	\$12,000	T		\$130,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$360,000				\$360,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$96,000				\$96,000
<i>Previously programmed in FFY 2013</i>			<i>ROW</i>	<i>\$96,000</i>				<i>\$96,000</i>
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	ROW	\$80,000				\$80,000
<i>Previously programmed in FFY 2015</i>			<i>ROW</i>	<i>\$80,000</i>				<i>\$80,000</i>
06-12-0004	IDOT	Pulaski Rd at 115th St	ROW	\$160,000				\$160,000
<i>Previously programmed in FFY 2015</i>			<i>ROW</i>	<i>\$160,000</i>				<i>\$160,000</i>
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	ROW	\$160,000				\$160,000
<i>Previously programmed in FFY 2015</i>			<i>ROW</i>	<i>\$160,000</i>				<i>\$160,000</i>
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	ROW	\$80,000				\$80,000
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$160,000				\$160,000
<i>Previously programmed in FFY 2013</i>			<i>ROW</i>	<i>\$160,000</i>				<i>\$160,000</i>
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	CONST	\$1,400,000	\$1,240,000	C		\$2,640,000
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$1,400,000</i>	<i>\$1,240,000</i>			<i>\$2,640,000</i>
09-12-0007	IDOT	IL 47/72 at US 20	CONST	\$1,000,000	\$600,000	C		\$1,600,000
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$1,000,000</i>	<i>\$600,000</i>			<i>\$1,600,000</i>
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	ROW	\$160,000				\$160,000

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Agenda Item No. 4.1

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	ROW	\$160,000				\$160,000
<i>Previously programmed in FFY 2013</i>			<i>ROW</i>	<i>\$160,000</i>				<i>\$160,000</i>
12-12-0006	IDOT	US 30/Lincoln Hwy at I-55 Ramps	CONST	\$800,000				\$800,000
09-06-0068	Kane County DOT	Burlington Rd at IL 47 - Roundabout	CONST	\$856,000	\$1,000,000 C	\$8,000 U		\$1,848,000
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$856,000</i>	<i>\$1,000,000</i>	<i>\$8,000</i>		<i>\$1,848,000</i>
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	CONST	\$720,000				\$720,000
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	CONST	\$1,058,840				\$1,058,840
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	CONST	\$1,628,600				\$1,628,600
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000				\$659,000
<i>Previously programmed in FFY 2013</i>			<i>ROW</i>	<i>\$659,000</i>				<i>\$659,000</i>
10-08-0031	Lake County DOT	Washington St/CH A22 at CN/Metra Crossing	CONST	\$16,939,000				\$16,939,000
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$16,939,000</i>				<i>\$16,939,000</i>
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	CONST	\$41,600				\$41,600
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$704,000				\$704,000
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$88,000				\$88,000
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG2	\$12,000				\$12,000
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000				\$94,000
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200				\$57,200
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$57,200</i>				<i>\$57,200</i>
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG1	\$52,000				\$52,000
<i>Previously programmed in FFY 2013</i>			<i>ENG1</i>	<i>\$52,000</i>				<i>\$52,000</i>
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG2	\$32,000				\$32,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$60,000				\$60,000
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$168,000				\$168,000
09-12-0008	Oswego	Mill Rd Multi-use Path	CONST	\$190,400	\$73,479	C		\$263,879
17-12-0001	Pace	I-90 Corridor Enhanced Markets	CONST	\$12,500,000				\$12,500,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$12,500,000				\$12,500,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$2,280,000				\$2,280,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
02-12-0002	Skokie	Skokie Valley Trail from Oakton St to Village Limits	CONST	\$544,000	\$251,630	C		\$795,630
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	ROW	\$33,000				\$33,000
<i>Previously programmed in FFY 2013</i>			<i>ROW</i>	<i>\$33,000</i>				<i>\$33,000</i>
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$428,000				\$428,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ROW	\$320,000				\$320,000
<i>Previously programmed in FFY 2013</i>			<i>ROW</i>	<i>\$320,000</i>				<i>\$320,000</i>
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG2	\$144,000				\$144,000
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$144,000</i>				<i>\$144,000</i>
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$800,000	\$117,600	C		\$917,600
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	ENG2	\$14,400				\$14,400
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$14,400</i>				<i>\$14,400</i>
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	CONST	\$129,760				\$129,760
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$129,760</i>				<i>\$129,760</i>
08-12-0009	Wheaton	Various Downtown Bicycle Racks	IMP	\$36,000				\$36,000
<i>Previously programmed in FFY 2013</i>			<i>IMP</i>	<i>\$36,000</i>				<i>\$36,000</i>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	CONST	\$2,433,600	\$720,000	T		\$3,153,600
75 line items in 2014 totalling:				\$112,572,142	\$4,467,319		\$1,183,986	\$115,855,475
2015								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$2,600,000				\$2,600,000
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000				\$7,200,000
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$7,200,000</i>				<i>\$7,200,000</i>
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	CONST	\$187,771				\$187,771
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$2,460,000				\$2,460,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
<i>Previously programmed in FFY 2014</i>			<i>IMP</i>	<i>\$140,800</i>				<i>\$140,800</i>
01-94-0045	CDOT	Bike Parking	IMP	\$1,520,000	\$441,890	T		\$1,961,890
<i>Previously programmed in FFY 2013</i>			<i>IMP</i>	<i>\$1,520,000</i>	<i>\$441,890</i>			<i>\$1,961,890</i>
02-97-0006	Cook County Highway Department	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd)	CONST	\$800,000	\$0			\$800,000
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$4,185,000				\$4,185,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$346,400				\$346,400
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$664,000				\$664,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000				\$1,120,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	CONST	\$717,000				\$717,000
<i>Previously programmed in FFY 2014</i>			<i>CONST</i>	<i>\$717,000</i>				<i>\$717,000</i>
12-12-0001	Forest Preserve District of Will County	DuPage River Trail - Segment 5	CONST	\$1,232,000				\$1,232,000
<i>Previously programmed in FFY 2014</i>			<i>CONST</i>	<i>\$1,232,000</i>				<i>\$1,232,000</i>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-12-0002	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	ROW	\$640,000				\$640,000
<i>Previously programmed in FFY 2013</i>			<i>ROW</i>	<i>\$640,000</i>				<i>\$640,000</i>
04-12-0002	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000				\$452,000
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$452,000</i>				<i>\$452,000</i>
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	ROW	\$96,000				\$96,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfungsten Rd	ROW	\$160,000				\$160,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$480,000				\$480,000
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$480,000</i>				<i>\$480,000</i>
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	ROW	\$160,000				\$160,000
<i>Previously programmed in FFY 2014</i>			<i>ROW</i>	<i>\$160,000</i>				<i>\$160,000</i>
03-12-0006	IDOT	Barrington Rd at Bode Rd	ROW	\$64,000				\$64,000
<i>Previously programmed in FFY 2014</i>			<i>ROW</i>	<i>\$64,000</i>				<i>\$64,000</i>
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	ROW	\$64,000				\$64,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	ROW	\$56,000				\$56,000
<i>Previously programmed in FFY 2014</i>			<i>ROW</i>	<i>\$56,000</i>				<i>\$56,000</i>
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	ROW	\$56,000				\$56,000
<i>Previously programmed in FFY 2014</i>			<i>ROW</i>	<i>\$56,000</i>				<i>\$56,000</i>
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	ROW	\$160,000				\$160,000
<i>Previously programmed in FFY 2014</i>			<i>ROW</i>	<i>\$160,000</i>				<i>\$160,000</i>
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	ROW	\$160,000				\$160,000
<i>Previously programmed in FFY 2014</i>			<i>ROW</i>	<i>\$160,000</i>				<i>\$160,000</i>
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	ROW	\$160,000				\$160,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	ROW	\$160,000				\$160,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	CONST	\$209,000				\$209,000
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$209,000</i>				<i>\$209,000</i>
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000				\$2,400,000
<i>Previously programmed in FFY 2014</i>			<i>CONST</i>	<i>\$2,400,000</i>				<i>\$2,400,000</i>
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	CONST	\$2,000,000				\$2,000,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000				\$800,000
<i>Previously programmed in FFY 2014</i>			<i>CONST</i>	<i>\$800,000</i>				<i>\$800,000</i>
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	CONST	\$2,400,000				\$2,400,000
<i>Previously programmed in FFY 2014</i>			<i>CONST</i>	<i>\$2,400,000</i>				<i>\$2,400,000</i>
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG2	\$112,000				\$112,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000				\$280,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG2	\$356,000				\$356,000
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	CONST	\$491,040				\$491,040
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$688,000				\$688,000
<i>Previously programmed in FFY 2014</i>			<i>CONST</i>	<i>\$688,000</i>				<i>\$688,000</i>
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	CONST	\$272,000				\$272,000
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600				\$629,600
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$629,600</i>				<i>\$629,600</i>
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	CONST	\$372,000				\$372,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350				\$10,360,350
07-10-0001	Tinley Park	183rd St at Oak Park Ave	CONST	\$1,600,000				\$1,600,000
<i>Previously programmed in FFY 2014</i>			<i>CONST</i>	<i>\$1,600,000</i>				<i>\$1,600,000</i>
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
43 line items in 2015 totalling:				\$59,394,961	\$441,890			\$59,836,851
2016								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$100,000				\$100,000
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200				\$1,141,200
<i>Previously programmed in FFY 2014</i>			<i>IMP</i>	<i>\$1,141,200</i>				<i>\$1,141,200</i>
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
<i>Previously programmed in FFY 2015</i>			<i>IMP</i>	<i>\$140,800</i>				<i>\$140,800</i>
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$2,974,000				\$2,974,000
03-11-0020	Cook County Highway Department	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$5,113,000				\$5,113,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920				\$349,920
<i>Previously programmed in FFY 2014</i>			<i>ROW</i>	<i>\$349,920</i>				<i>\$349,920</i>
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000				\$128,000
<i>Previously programmed in FFY 2014</i>			<i>ENG2</i>	<i>\$128,000</i>				<i>\$128,000</i>
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920				\$1,025,920
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	CONST	\$480,000				\$480,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfingsten Rd	CONST	\$640,000				\$640,000
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	ROW	\$96,000				\$96,000
<i>Previously programmed in FFY 2014</i>			<i>ROW</i>	<i>\$96,000</i>				<i>\$96,000</i>
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	CONST	\$480,000				\$480,000
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$480,000</i>				<i>\$480,000</i>
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	CONST	\$400,000				\$400,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000				\$1,200,000
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$1,200,000</i>				<i>\$1,200,000</i>
03-12-0006	IDOT	Barrington Rd at Bode Rd	CONST	\$320,000				\$320,000
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$320,000</i>				<i>\$320,000</i>
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	CONST	\$320,000				\$320,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	CONST	\$280,000				\$280,000
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$280,000</i>				<i>\$280,000</i>
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	CONST	\$280,000				\$280,000
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$280,000</i>				<i>\$280,000</i>
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	CONST	\$800,000				\$800,000
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$800,000</i>				<i>\$800,000</i>
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	CONST	\$680,000				\$680,000
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$680,000</i>				<i>\$680,000</i>
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	CONST	\$400,000				\$400,000
06-12-0004	IDOT	Pulaski Rd at 115th St	CONST	\$680,000				\$680,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	CONST	\$640,000				\$640,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000				\$400,000
08-12-0007	IDOT	IL 59 at IL 38 (south ramps)	CONST	\$320,000				\$320,000
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$320,000</i>				<i>\$320,000</i>
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	CONST	\$560,000				\$560,000
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$560,000</i>				<i>\$560,000</i>
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	CONST	\$1,083,100				\$1,083,100
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,300,000				\$2,300,000
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$2,300,000</i>				<i>\$2,300,000</i>
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$323,014				\$323,014
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$323,014</i>				<i>\$323,014</i>
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$1,256,000				\$1,256,000
36 line items in 2016 totalling:				\$32,897,754		\$4,000,000		\$28,897,754
248 line items in 2013 - 2016 totalling:				\$354,462,983	\$39,820,881	\$8,244,648	\$96,664,935	\$289,374,281

Increases Codes

- C - Committee
- I - Internal
- R - Reinstated
- T - Transfer

Withdrawn Codes

- C - Project Complete
- D - Phase Deferred
- O - Obligation Remainder
- S - Sponsor Request
- T - Phase Transfer
- U - Unknown (predates tracking)
- X - Project Transfer

Awards/Obligations Codes

- F - Final Voucher/FTA Grant Closed
- M - Modified Project Agreement
- O - Obligated

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Chicago Metropolitan Agency for Planning

CMAQ Program Summary - Deferred Projects
Includes obligations through May 6, 2013

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2002								
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$265,513	\$58,000 C	\$323,513 T		\$0
1 line items in 2002 totalling:				\$265,513	\$58,000	\$323,513		\$0
2008								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG1	\$237,600			\$237,025 O	\$575
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG1	\$359,000			\$352,562 O	\$6,438
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	ENG1	\$14,382	\$32,796 T		\$47,178 M	\$0
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	ENG1	\$55,835			\$55,835 O	\$0
4 line items in 2008 totalling:				\$666,817	\$32,796		\$692,600	\$7,013
2009								
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$650,487	\$323,513 T		\$916,000 M	\$58,000
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	ENG2	\$40,300	\$109,074 R	\$47,974 D	\$101,381 O	\$19
2 line items in 2009 totalling:				\$690,787	\$432,587	\$47,974	\$1,017,381	\$58,019
2010								
12-10-0001	Romeoville	135th St Metra Parking Lot	ENG1	\$340,000			\$292,400 O	\$47,600
1 line items in 2010 totalling:				\$340,000			\$292,400	\$47,600
2012								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ROW	\$260,000		\$260,000 D		\$0
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG2	\$190,400		\$190,400 D		\$0

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Agenda Item No. 4.1

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	CONST	\$6,201,818		\$6,201,818	D	\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$192,000	\$100,000	T	\$298,400	O (\$6,400)
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	ENG2	\$320,000		\$320,000	D	\$0
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG2	\$32,320			\$20,880	M \$11,440
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ROW	\$400,000		\$400,000	S	\$0
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$175,383	\$148,400	C	\$323,783	D \$0
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG1	\$140,000			\$99,737	O \$40,263
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG2	\$440,000		\$440,000	D	\$0
10 line items in 2012 totalling:				\$8,351,921	\$248,400	\$8,136,001	\$419,017	\$45,303
2013								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	CONST	\$2,636,800		\$2,636,800	D	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$2,000,000		\$2,000,000	D	\$0
<i>Previously programmed in FFY 2014</i>			<i>IMP</i>	<i>\$2,000,000</i>		<i>\$2,000,000</i>		<i>\$0</i>
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$400,000				\$400,000
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	ENG2	\$440,000			\$68,636	M \$371,364
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG1	\$800,000				\$800,000
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG2	\$560,000		\$560,000	D	\$0
<i>Previously programmed in FFY 2014</i>			<i>ENG2</i>	<i>\$560,000</i>		<i>\$560,000</i>		<i>\$0</i>
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG2	\$65,000			\$59,026	O \$5,974

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Agenda Item No. 4.1

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-03-0019	Chicago Park District	Lakefront Trail Expansion, Ardmore Ave to Sheridan Rd	ENG1	\$300,000		\$300,000	D	\$0
<i>Previously programmed in FFY 2012</i>			<i>ENG1</i>	<i>\$300,000</i>		<i>\$300,000</i>		<i>\$0</i>
01-05-0005	Chicago Park District	Jackson Park/59th St Bicycle Path	CONST	\$578,000		\$578,000	D	\$0
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$578,000</i>		<i>\$578,000</i>		<i>\$0</i>
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	IMP	\$1,820,000		\$1,820,000	D	\$0
07-06-0058	Forest Preserve District of Cook County	Thorn Creek Bicycle Trail Completion	CONST	\$3,805,055	\$1,117,345	C	\$4,922,400	O
			<i>CONST</i>	<i>\$3,805,055</i>	<i>\$1,117,345</i>			<i>\$4,922,400</i>
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	ENG2	\$7,618		\$7,618	D	\$0
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$7,618</i>		<i>\$7,618</i>		<i>\$0</i>
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG2	\$96,000		\$41,000	S	\$54,446
							O	\$554
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	ENG2	\$35,000	\$86,000	R	\$35,000	D
							O	\$86,150
			<i>ENG2</i>	<i>\$35,000</i>	<i>\$35,000</i>			<i>\$35,000</i>
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	IMP	\$910,000		\$910,000	D	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$20,000	\$73,000	R	\$20,000	D
			<i>ROW</i>	<i>\$20,000</i>	<i>\$20,000</i>			<i>\$20,000</i>
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$161,000	\$161,000	R	\$214,000	D
			<i>CONST</i>	<i>\$161,000</i>	<i>\$161,000</i>			<i>\$161,000</i>
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$326,000	\$326,000	R	\$326,000	D
			<i>CONST</i>	<i>\$326,000</i>				<i>\$0</i>
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	ENG2	\$24,000		\$24,000	D	\$0
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$24,000</i>		<i>\$24,000</i>		<i>\$0</i>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	CONST	\$72,000	\$105,600 R	\$72,000	D	\$105,600
			<i>CONST</i>	<i>\$72,000</i>	<i>\$72,000</i>	<i>\$72,000</i>		<i>\$72,000</i>
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG1	\$60,000	\$60,000 R	\$60,000	D	\$60,000
21 line items in 2013 totalling:				\$15,116,473	\$1,928,945	\$9,604,418	\$5,190,658	\$2,250,342
2014								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$692,000		\$692,000	D	\$0
		<i>Previously programmed in FFY 2013</i>	<i>CONST</i>	<i>\$692,000</i>		<i>\$692,000</i>		<i>\$0</i>
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$566,543	\$63,057 T	\$629,600	D	\$0
		<i>Previously programmed in FFY 2013</i>	<i>CONST</i>	<i>\$566,543</i>	<i>\$63,057</i>	<i>\$629,600</i>		<i>\$0</i>
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$472,800	\$200,000 C	\$672,800	D	\$0
		<i>Previously programmed in FFY 2012</i>	<i>IMP</i>	<i>\$472,800</i>	<i>\$200,000</i>	<i>\$472,800</i>		<i>\$200,000</i>
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,739,000		\$1,739,000	D	\$0
		<i>Previously programmed in FFY 2012</i>	<i>IMP</i>	<i>\$1,739,000</i>		<i>\$1,739,000</i>		<i>\$0</i>
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,118,000		\$1,118,000	D	\$0
		<i>Previously programmed in FFY 2013</i>	<i>IMP</i>	<i>\$1,118,000</i>		<i>\$1,318,000</i>		<i>(\$200,000)</i>
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	IMP	\$1,600,000		\$1,600,000	D	\$0
		<i>Previously programmed in FFY 2012</i>	<i>IMP</i>	<i>\$1,600,000</i>		<i>\$1,600,000</i>		<i>\$0</i>
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	CONST	\$5,020,000		\$5,020,000	D	\$0
		<i>Previously programmed in FFY 2012</i>	<i>CONST</i>	<i>\$5,020,000</i>		<i>\$5,020,000</i>		<i>\$0</i>
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	IMP	\$880,000		\$880,000	D	\$0
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	IMP	\$1,520,000		\$1,520,000	D	\$0
		<i>Previously programmed in FFY 2012</i>	<i>IMP</i>	<i>\$1,520,000</i>		<i>\$1,520,000</i>		<i>\$0</i>
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	CONST	\$1,692,000		\$1,692,000	D	\$0
		<i>Previously programmed in FFY 2012</i>	<i>CONST</i>	<i>\$1,692,000</i>		<i>\$1,692,000</i>		<i>\$0</i>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,338,000		\$1,338,000	D	\$0
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$1,338,000</i>		<i>\$1,338,000</i>		<i>\$0</i>
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,670,000		\$1,670,000	D	\$0
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$1,670,000</i>		<i>\$1,670,000</i>		<i>\$0</i>
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	CONST	\$849,450		\$849,450	D	\$0
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$849,450</i>		<i>\$849,450</i>		<i>\$0</i>
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	CONST	\$297,900	\$90,100 C	\$388,000	D	\$0
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$297,900</i>	<i>\$90,100</i>	<i>\$388,000</i>		<i>\$0</i>
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG2	\$239,000		\$239,000	D	\$0
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$239,000</i>		<i>\$239,000</i>		<i>\$0</i>
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$2,390,000		\$2,390,000	D	\$0
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$2,390,000</i>		<i>\$2,390,000</i>		<i>\$0</i>
01-08-0001	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$3,402,000		\$3,402,000	D	\$0
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$3,402,000</i>		<i>\$3,402,000</i>		<i>\$0</i>
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	CONST	\$133,000	\$392,000 C	\$525,000	D	\$0
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$133,000</i>	<i>\$392,000</i>	<i>\$525,000</i>		<i>\$0</i>
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	CONST	\$189,760		\$189,760	D	\$0
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$189,760</i>		<i>\$189,760</i>		<i>\$0</i>
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	CONST	\$1,120,000		\$1,120,000	D	\$0
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$275,400		\$275,400	D	\$0
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$275,400</i>		<i>\$275,400</i>		<i>\$0</i>
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	ENG2	\$59,165		\$59,165	D	\$0
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$59,165</i>		<i>\$59,165</i>		<i>\$0</i>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG2	\$140,000		\$140,000	D	\$0
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$140,000</i>		<i>\$140,000</i>		<i>\$0</i>
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	ENG	\$50,000			\$36,890 O	\$13,110
<i>Previously programmed in FFY 2012</i>			<i>ENG</i>	<i>\$50,000</i>			<i>\$36,890</i>	<i>\$13,110</i>
12-10-0001	Romeoville	135th St Metra Parking Lot	ENG2	\$440,000		\$440,000	D	\$0
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$440,000</i>		<i>\$440,000</i>		<i>\$0</i>
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	CONST	\$320,000		\$320,000	D	\$0
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$320,000</i>		<i>\$320,000</i>		<i>\$0</i>
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG2	\$14,000		\$14,000	D	\$0
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$14,000</i>		<i>\$14,000</i>		<i>\$0</i>
07-06-0002	University Park	Cicero Ave Shared Use Path	CONST	\$184,800		\$184,800	D	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$248,000	\$86,800 C	\$334,800	D	\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$550,000	\$775,200 C	\$1,325,200	D	\$0
30 line items in 2014 totalling:				\$29,210,818	\$1,607,157	\$30,767,975	\$36,890	\$13,110
2015								
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	CONST	\$1,108,000		\$1,108,000	D	\$0
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$1,108,000</i>		<i>\$1,108,000</i>		<i>\$0</i>
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	CONST	\$1,693,000		\$1,693,000	D	\$0
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$1,693,000</i>		<i>\$1,693,000</i>		<i>\$0</i>
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$2,840,000		\$2,840,000	D	\$0
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$2,840,000</i>		<i>\$2,840,000</i>		<i>\$0</i>
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$812,000		\$812,000	D	\$0
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$812,000</i>		<i>\$812,000</i>		<i>\$0</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
4 line items in 2015 totalling:				\$6,453,000		\$6,453,000		\$0
2016								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	CONST	\$938,000		\$938,000	D	\$0
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$938,000</i>		<i>\$938,000</i>		<i>\$0</i>
1 line items in 2016 totalling:				\$938,000		\$938,000		\$0
74 line items totalling:				\$62,033,329	\$4,307,885	\$56,270,881	\$7,648,946	\$2,421,387

Increases Codes	Withdrawn Codes	Awards/Obligations Codes
C - Committee	C - Project Complete	F - Final Voucher/FTA Grant Closed
I - Internal	D - Phase Deferred	M - Modified Project Agreement
R - Reinstated	O - Obligation Remainder	O - Obligated
T - Transfer	S - Sponsor Request	
	T - Phase Transfer	
	U - Unknown (predates tracking)	
	X - Project Transfer	

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.



CMAQ Programming Summary and Obligation Goals

FFY	Currently Programmed	Federal Apportionment	Unobligated	Unprogrammed Balance	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2013	\$ 103,384,859	\$ 105,413,338	\$ 203,785,657	\$ 100,400,798	\$ 122,971,344	\$ 96,664,935	\$ 26,306,409
2014	\$ 115,855,475	\$ 106,744,625		\$ (9,110,850)	\$ 138,600,323		
2015	\$ 59,836,851	\$ 106,744,625		\$ 46,907,774	\$ 145,988,364		
2016	\$ 28,897,754	\$ 106,744,625		\$ 77,846,871	\$ 145,988,364		

Current as of 5/6/13.

Currently Programmed: Net amounts programmed (withdrawn and obligated funds not included). FFY 2013 includes amounts from in prior years. Source: CMAQ database

Federal Apportionment: Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; the full apportionment is used for a programming mark. FFY 2014-2016 apportionments are estimates. Source: FHWA FMIS database

Unobligated: Amount of apportioned funds that are unobligated for the state. Northeastern Illinois is a portion of this. Source: FHWA FMIS database

Unprogrammed Balance: For current year, currently programmed less unobligated; for future years, apportionment less programmed. The funds that are available to program as of the current date

Obligation Goal: Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Source: August 28, 2012 CMAQ Project Selection Committee meeting.

Current FFY Obligations to Date: Obligations (Federal Authorizations) through the "current as of" date. Projects in advance construction are included. Source: CMAQ database

Obligations Needed to Meet Goal: Obligation Goal less Current FFY Obligations to Date.



Chicago Metropolitan
Agency for Planning

**Impacts to FFY 2013 CMAQ Program based on May
Status Updates**

	# Lines	Balance
2013 balance prior to updates		\$151,822,775
Lines withdrawn	2	-\$213,000
Lines reprogrammed to 2014	29	-\$55,654,184
Lines reprogrammed to 2015	7	-\$11,572,409
Lines reprogrammed from 2014	2	\$401,100
Current 2013 balance		\$84,784,282
Lines indicating obligations will occur after 2013, but sunset in 2013	7	-\$12,868,182
Lines in 2014 which anticipate requesting move to 2013	1	\$1,058,840
Deferred lines expecting to obligate in 2013	12	\$6,711,218
Balance expected to obligate in 2013		\$79,686,158
2013 Obligations through May 6, 2013		\$96,664,935
Expected total obligations in FFY 2013		\$176,351,093



Chicago Metropolitan
Agency for Planning

233 South Wacker Drive, Suite 800
Chicago, IL 60606

312 454 0400
info@cmap.illinois.gov

www.cmap.illinois.gov

CMAP

Congestion Mitigation and Air Quality Improvement Program Obligation Report

MAY 2013

Any questions regarding information in this pamphlet should be sent to Doug Ferguson,
CMAP, at dferguson@cmap.illinois.gov or (312) 386-8824.

FY13-0088 Image courtesy of Luke Seeman.

To increase the accomplishment rate of projects funded through the Congestion Mitigation and Air Quality Improvement (CMAQ) program, the Chicago Metropolitan Agency for Planning (CMAP) Board and MPO Policy Committee approved new programming and management policies in June 2012. These include specific accomplishment benchmarks, sunset years, and development of annual obligation goals to be established by the CMAQ Project Selection Committee.

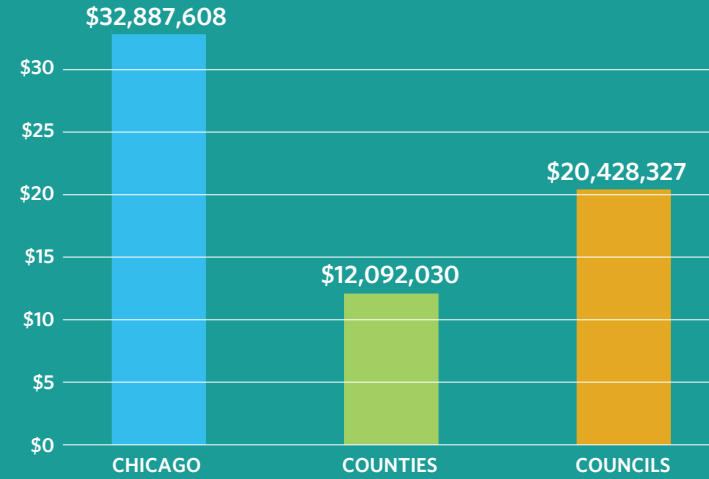
FFY 2013 obligations, in millions of dollars



Source: Chicago Metropolitan Agency for Planning.

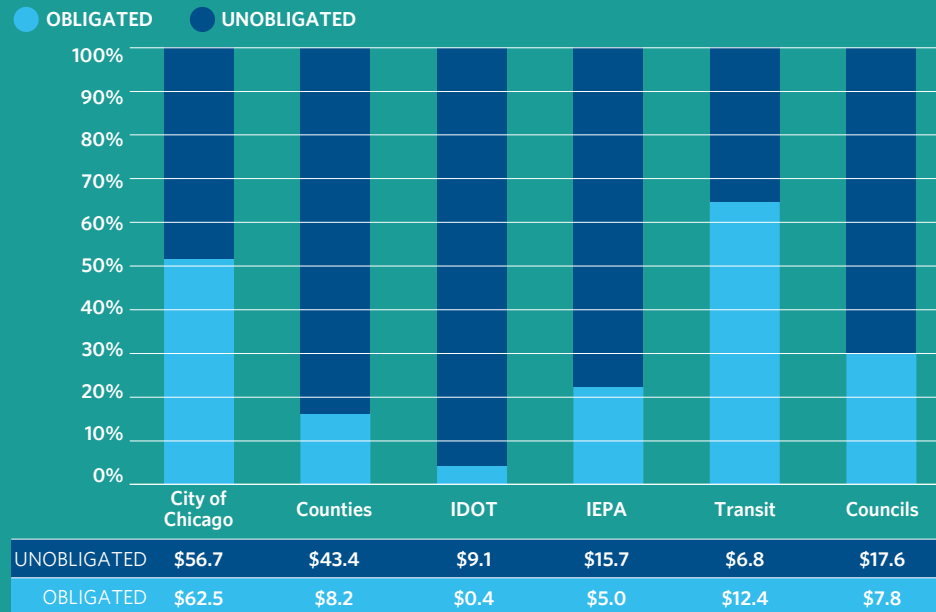
If a project phase is not accomplished by its sunset year — the year it was originally programmed plus two years — all remaining funding that is not federally obligated will be removed from the active CMAQ program and the project will be considered “deferred.” Pending the availability of CMAQ funds, a deferred project phase can be reinstated if the sponsor demonstrates that it is back on track.

Deferred project line items by sponsor group, in millions of dollars



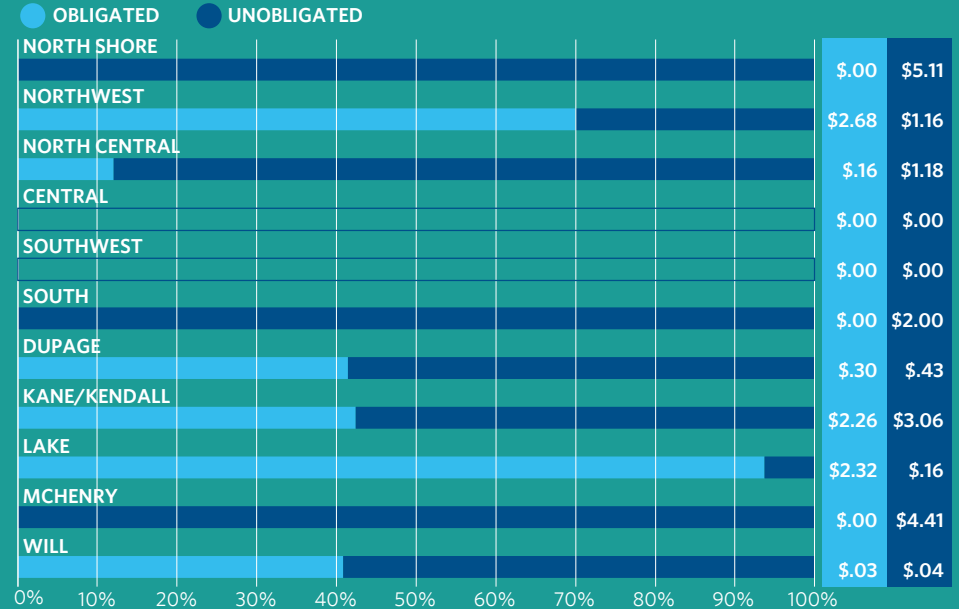
Data current as of May 6, 2013. Source: Chicago Metropolitan Agency for Planning.

FFY 2013 obligations by sponsor group



Program (including increases and withdrawals) as of May 6, 2013. Obligations through May 6, 2013, 2013, in millions of dollars. IDOT - Illinois Department of Transportation. IEPA - Illinois Environmental Protection Agency. Source: Chicago Metropolitan Agency for Planning.

FFY 2013 obligations by council



Program (including increases and withdrawals) as of May 6, 2013. Obligations through May 6, 2013, in millions of dollars. Source: Chicago Metropolitan Agency for Planning.



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

312 454 0400
www.cmap.illinois.gov

MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: May 23, 2013
Re: CMAQ Project Change Requests

Four projects have submitted requests for approval. Three projects requested cost increases (one of which also requested a scope change) for \$1,382,000 total (\$1,178,000 federal). One project only requested a scope change. The sponsors' requests are attached.

For Committee Consideration:

IDOT – US 30/Lincoln Hwy at I-55 (TIP ID 12-12-0006)

The sponsor is requesting a cost increase of \$432,000 (\$346,000 federal) for construction. The project is currently programmed for \$1,000,000 (\$800,000 federal). The cost increase being sought is the result of Phase I design approval updated cost estimates based on detailed quantity calculations and current bid tab pricing.

If the cost increase is granted the programmed amount would increase to \$1,432,000 total (\$1,146,000 federal). The project was reranked and with the revised ranking the project ranked ahead of 22 other intersection improvement projects in the 2012-2016 program.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the cost increase of \$432,000 total (\$346,000 federal) for a project cost of \$1,432,000 total (\$1,146,000 federal) for IDOT – US 30/Lincoln Hwy at I-55 (TIP ID 12-12-0006).

IDOT – US 6/Southwest Hwy at Gougar Rd (TIP ID 12-12-0005)

The sponsor is requesting a cost increase of \$500,000 total (\$400,000 federal) for construction. The project is currently programmed for \$1,200,000 total (\$960,000 federal). The cost increase being sought is the result of the availability of designer's estimate with detailed quantity calculations and current bid tab pricing.

If the cost increase is granted the programmed amount would increase to \$1,700,000 total (\$1,360,000 federal). The project was reranked and with the revised ranking the project ranked ahead of 20 other intersection improvement projects in the 2012-2016 program.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the cost increase of \$500,000 total (\$400,000 federal) for a project cost of \$1,700,000 total (\$1,360,000 federal) for IDOT – US 6/Southwest Hwy at Gougar Rd (TIP ID 12-12-0005).

IDOT – US 6/Southwest Hwy at Parker Rd (TIP ID 12-12-0010)

The sponsor is requesting a scope change and a cost increase. The scope change is to change the intersection improvement type from a roundabout to one that is a traditional traffic signal installation with channelization improvements. The change in scope is the result of an engineering evaluation coupled with input received during the public involvement process.

The cost change increase is for \$450,000 total (\$432,000 federal) for right of way acquisition (ROW) and construction. This project currently has STP-U funds in the amount of \$440,000 total (\$352,000 federal) as part of the construction funding. The sponsor is requesting to use CMAQ funds instead of STP-U and increase construction funds by \$60,000 total (\$48,000 federal/CMAQ). The breakdown of the request is \$40,000 total (\$32,000 federal) for ROW and \$60,000 total (\$48,000 federal/CMAQ) for construction. The cost increase is the result of a change in scope (intersection design type) and the availability of designer’s estimate with detailed quantity calculations and current bid tab pricing. The cost increase request includes increasing CMAQ funds in lieu of using STP-U funds and the use of local (State) funds for Phase II engineering.

If the cost increase is granted the programmed amount would increase to \$4,090,000 total (\$2,992,000 federal). The project was reranked and with the revised ranking the project ranked ahead of 1 other intersection improvement project in the 2012-2016 program.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the scope change from a roundabout to a traditional traffic signal and channelization improvement and a cost increase of \$450,000 total (\$432,000 federal) for a project cost of \$4,090,000 total (\$2,992,000 federal) for IDOT – US 6/Southwest Hwy at Parker Rd (TIP ID 12-12-0010).

Kane/Kendall COM– Kane County Bike Rack Program (TIP ID 09-12-0010)

The sponsor is requesting a scope change to expand the scope of this project to include CMAQ eligible agencies within Kendall County. This project is currently programmed for \$84,000 total (\$67,200 federal) and has a spring 2014 anticipated letting date. It should be noted that the sponsor for this project is the Kane/Kendall COM which covers Kane and Kendall counties.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the scope change to include CMAQ eligible agencies (the nonattainment areas) within Kendall County for Kane/Kendall COM– Kane County Bike Rack Program (TIP ID 09-12-0010).

CMAQ Cost Change Request Form

Project Identification

Please provide the project identification exactly as it appears in the CMAQ Program. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/cmaq/program-management-resources>).

TIP ID	12-12-0006	Sponsor	IDOT District 1 Division of Highways
Project Location Description	Lincoln Hwy US 30 Ramps at I- 55		

Currently Programmed Funding

Please provide the current programmed funding for all phases, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the [current CMAQ Program](#), including any previously approved cost changes. All other line items should match the [TIP](#), however phases not included in the TIP (for example locally funded engineering) should also be included here.

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table (right-click and select "Insert" > "Insert Rows Below") if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Local Match Fund Source	Phase Accomplished*
ENG1	In-house						<input checked="" type="checkbox"/>
ENG 2	In-house						<input type="checkbox"/>
ROW	N/A						<input type="checkbox"/>
CONST	14	1,000	800	80	CMAQ	State	<input type="checkbox"/>
CE							
Total		1,000	800				

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Phase	Starting FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Local Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Current Costs (Actual and Estimates) and Schedule

Please enter the actual costs included in the most recent Engineer's Estimate for every phase of the project and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval.

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date*
ENG1	In-house						
ENG 2	In-house						
ROW	N/A						
CONST	2014	1,432	1,146	80	CMAQ	State	06/13/2014
CE							
Total		1,432	1,146				

*For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated completion date of the phase.

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date*
ENG							
IMP							
Total							

*Some non-traditional projects (such as the purchase of bicycle racks) may be ENG/IMP projects processed through IDOT. For these projects, enter the federal authorization date.

Requested Cost Increase

Please enter the additional CMAQ funds requested (difference between currently programmed funds and current cost estimate).

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)
ENG1				
ENG 2				
ROW				
CONST	2014	432	346	80
CE				
Total		432	346	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)
ENG				
IMP				
Total				

Reason for Request

Briefly describe the reason for the increased cost (this information will be used to develop the PSC agenda)

The cost increase is the result of the availability of Phase I Design Approval updated cost estimate based on detailed quantity calculations and current bid tab pricing.

State and Federal Project Information

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310).

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-184-13		
ENG			
IMP			

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

For the submittal procedures that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **12-12-0006**

Description: **Lincoln Highway/US 30: Ramps at I-55**

Ranking Computation

	2012	2013 Increase
Kilos VOC eliminated	464.4970	464.4970
Cost	\$ 1,000,000	\$ 1,432,000
\$/Kilo VOC eliminated	\$ 2,153	\$ 3,083
Rank		

Project Expenses

	Federal Share	Total	Fed %	Basis
2012-2016	\$ 800,000	\$ 1,000,000	80.0%	Approved project
2013 Increase	\$ 1,146,000	\$ 1,432,000	80.0%	Letter from Sponsor
Increase Amount	\$ 346,000	\$ 432,000		

FY 2012-2016 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
II09123455	IL 31 at Silver Glen Rd	\$1,120,000	\$800,000	\$267	\$0
II07123506	IL 394 at Sauk Trail	\$911,250	\$648,000	\$406	\$648,000
II02123509	Golf Rd at Harms Rd	\$810,000	\$576,000	\$478	\$0
II06123492	US 45/96th Av at 123rd St	\$810,000	\$576,000	\$487	\$0
II03123493	IL 68/Dundee Rd at Kennicott Av	\$472,500	\$336,000	\$510	\$336,000
II11123494	IL 47/Irving Av at Judd St	\$472,500	\$336,000	\$700	\$0
II10123508	IL 176 at Roberts Rd	\$675,000	\$480,000	\$741	\$0
II09123501	IL 56 at Hart Rd/Mitchell Rd	\$810,000	\$576,000	\$764	\$0
II02123502	Willow Rd at Pfingsten Rd	\$810,000	\$576,000	\$800	\$0
II03123498	IL 59 at W Bartlett Rd	\$810,000	\$576,000	\$849	\$576,000
II03123490	IL 19/Irving Park Rd at IL 59	\$472,500	\$336,000	\$865	\$336,000
II08123491	IL 59 at IL 38 (north ramps)	\$905,000	\$640,000	\$866	\$640,000
II03123448	IL 59/Sutton Rd at Stearns Rd	\$1,925,000	\$1,360,000	\$902	\$1,360,000
II09123486	IL 68/Penny Av at JF Kennedy Dr	\$1,120,000	\$800,000	\$919	\$0
II06123485	IL 43/Harlem Av at 143rd St	\$775,000	\$560,000	\$992	\$560,000
II06123487	IL 43/Harlem Av at 151st St	\$1,120,000	\$800,000	\$1,063	\$800,000
II12123466	IL 129/Washington St at Strip Mine Rd	\$1,062,500	\$760,000	\$1,186	\$0
II03123512	IL 68/Dundee Rd at IL 83	\$1,177,500	\$840,000	\$1,193	\$840,000
II08123820	75th St. at Cass Av and Plainfield Rd	\$15,045,000	\$10,100,000	\$1,257	\$10,100,000
II06123465	IL 7/Southwest Hwy at 111th St	\$1,465,000	\$1,040,000	\$1,275	\$0
II03123453	IL 68/Dundee Rd at Buffalo Grove Rd	\$3,075,000	\$2,160,000	\$1,286	\$2,160,000
II03123497	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	\$1,350,000	\$960,000	\$1,302	\$960,000
II09123762	Eola Rd from 83rd St/Montgomery Rd to 87th St	\$5,800,000	\$4,080,000	\$1,331	\$0
II10123462	US 12 at IL 120	\$2,845,000	\$2,000,000	\$1,981	\$0
II03123449	IL 68/Dundee Rd at North Wilke Rd	\$540,000	\$384,000	\$1,992	\$384,000
II03123503	Barrington Rd at Bode Rd	\$540,000	\$384,000	\$2,105	\$384,000
II12123489	US 30/Lincoln Hwy at I-55 Ramps	\$1,052,500	\$800,000	\$2,171	\$800,000
II06123657	Pulaski Rd. at 99th St.	\$410,000	\$328,000	\$2,266	\$0
II09123478	IL 47/72 at US 20	\$1,637,500	\$1,160,000	\$2,450	\$1,160,000
II08123496	IL 59/Neltnor Blv at Batavia Rd	\$947,500	\$680,000	\$2,579	\$0
II10123738	IL 134 and Fairfield Rd	\$211,000	\$156,800	\$2,748	\$0
Revised Rank				\$3,083	
II03123505	IL 68/E Dundee Rd at S Barrington Rd	\$810,000	\$576,000	\$3,119	\$576,000
II12123488	US 6/Southwest Hwy at Gougar Rd	\$1,350,000	\$960,000	\$3,335	\$960,000
II03123469	IL 62/Algonquin Rd at Barrington Rd	\$675,000	\$480,000	\$3,605	\$480,000
II09123507	IL 31 at Big Timber Rd	\$1,350,000	\$960,000	\$3,631	\$0
II07123471	Crawford Av at 167th St	\$1,120,000	\$800,000	\$3,917	\$0
II12123794	Bell Rd/CH 16 at 143rd St/CH 37	\$30,160,000	\$10,384,000	\$4,258	\$10,384,000
II07123457	183rd St at Central Av	\$3,650,000	\$2,560,000	\$4,263	\$0
II02123454	IL 68/Dundee Rd at Landwehr Rd	\$810,000	\$576,000	\$4,457	\$576,000
II08123642	IL 56/Butterfield Rd at York St	\$1,879,800	\$1,503,840	\$4,870	\$1,503,840
II10123495	IL 60/83 at Midlothian Rd	\$1,350,000	\$960,000	\$4,900	\$0
II10123806	Green Bay Rd at Vine Av	\$1,096,000	\$756,000	\$4,974	\$0
II08123450	IL 59 at IL 38 (south ramps)	\$460,000	\$320,000	\$5,451	\$320,000
II02123777	Gross Point Rd at IL 58/Golf Rd	\$1,496,000	\$951,000	\$5,597	\$0
II05123752	34th St at Oak Park Av	\$359,000	\$286,000	\$6,136	\$0
II08123475	IL 38/Roosevelt Rd at Ardmore Av	\$775,000	\$560,000	\$6,504	\$560,000
II10123499	US 12 Southbound Ramp at IL 176	\$540,000	\$384,000	\$6,755	\$0
II06123451	Pulaski Rd at 115th St	\$1,177,500	\$840,000	\$6,852	\$840,000
II11123747	Crystal Lake Rd at Silver Lake Rd	\$1,980,000	\$1,584,000	\$7,708	\$0
II09123468	IL47/72/Higgins Rd at US 20	\$2,212,500	\$1,560,000	\$7,830	\$1,560,000

FY 2012-2016 CMAQ Program

II05123753	IL 171/1st Av at Forest Av/Ridgewood Rd	\$2,325,000	\$1,860,000	\$7,949	\$0
II10123447	IL59/Fox Lake Rd at IL 132/Grand Av	\$472,500	\$336,000	\$8,118	\$0
II09123472	IL 47 at Jericho Rd	\$1,350,000	\$960,000	\$8,557	\$0
II02123470	IL68/Dundee Rd at Pflingsten Rd	\$1,120,000	\$800,000	\$8,654	\$800,000
II02123841	US 41/Skokie Blv at Hibbard Rd	\$2,330,000	\$1,865,000	\$9,179	\$0
II09123773	L W Besinger Dr from Maple Av to IL 25/JFK Memorial Dr	\$2,277,000	\$1,577,600	\$11,422	\$0
II10123764	Lake Cook Rd at IL 83/McHenry Rd	\$5,099,000	\$2,974,000	\$11,615	\$2,974,000
II07123758	Vollmer Rd at Kedzie Av	\$2,880,000	\$2,304,000	\$12,289	\$0
II10123504	US 45 at IL 173/Rosecrans Rd	\$810,000	\$576,000	\$12,419	\$0
II09123782	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	\$1,603,800	\$1,283,100	\$13,434	\$1,283,100
II03123757	Touhy Av at Harts Rd/Gross Point Rd	\$1,193,600	\$201,600	\$13,549	\$0
II09123464	IL 72/Higgins Rd at Big Timber Rd	\$3,776,500	\$2,648,000	\$13,975	\$0
II02123789	Waukegan Rd at Chestnut Av	\$4,969,319	\$2,400,000	\$14,607	\$0
II10123814	Hart Rd at US 14/W Northwest Hwy	\$9,531,200	\$3,465,000	\$15,796	\$3,465,000
II10123765	Lake Cook Rd at Weiland Rd	\$6,752,000	\$4,185,000	\$16,075	\$4,185,000
II08123821	55th St at Main St	\$1,780,000	\$1,424,000	\$16,476	\$1,424,000
II10123768	Ela Rd at Long Grove Rd	\$2,410,000	\$1,921,000	\$16,807	\$0
II08123813	Fabyan Pky/Washington St at Roosevelt Rd	\$9,360,000	\$6,325,000	\$17,877	\$6,325,000
II06123793	Ravinia Av and 153rd St	\$501,800	\$401,450	\$20,183	\$0
II10123783	Lake Cook Rd at Buffalo Grove Rd	\$8,453,000	\$5,113,000	\$21,104	\$5,113,000
II12123785	Exchange St/CH 49 at Old Monee Rd/CH 48	\$2,865,000	\$2,286,000	\$22,704	\$0
II10123817	Weiland Rd/CH W17 at Aptakisic Rd/CH A44	\$4,655,000	\$2,978,000	\$24,498	\$0
II09123781	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	\$5,958,400	\$4,767,000	\$25,252	\$4,767,000
II09123778	S McLean Blv at Spartan Dr	\$208,000	\$168,000	\$29,137	\$0
II12123667	Division St at Briggs St	\$185,000	\$148,000	\$29,284	\$0
II09123480	IL 56/Butterfield Rd at Raddant Rd	\$1,120,000	\$800,000	\$30,569	\$0
II11123737	Cary-Algonquin Rd at Silver Lake Rd	\$690,000	\$552,000	\$32,227	\$0
II09123809	Galligan Rd at Freeman Rd, Galligan Rd at Binnie Rd	\$1,481,000	\$1,185,000	\$38,437	\$0
II09123811	Main St at Wenmoth Rd	\$2,244,100	\$1,795,300	\$43,574	\$0
II08123808	IL 56/Butterfield Rd at Commonwealth Ln	\$1,963,000	\$377,180	\$53,291	\$377,180
II10123763	Fairfield Rd at Monaville Rd	\$2,689,000	\$2,151,000	\$60,679	\$0
II10123790	North Av/CH A2 at Deep Lake Rd/CH V67	\$2,437,000	\$1,949,000	\$86,307	\$0
II11123459	IL 173 at Wilmot Rd	\$3,650,000	\$2,560,000	\$96,951	\$0
II05123754	Cermak Rd at 49th Av and 50th Av	\$1,217,900	\$830,328	\$105,563	\$0
II09123824	Huntley Rd at Binnie Rd	\$254,400	\$203,500	\$117,640	\$0
II12123665	Division St at Gougar Rd	\$75,000	\$60,000	\$135,712	\$0
II09123810	Bowes Rd at Corron Rd	\$2,234,100	\$1,787,300	\$158,588	\$0
II06123816	Ravinia Av and 147th St	\$822,840	\$658,200	\$171,635	\$0
II12123460	US 6/Southwest Hwy at Parker Rd	\$3,650,000	\$2,560,000	\$285,003	\$2,560,000
II09123461	IL 47 at Plato Rd	\$3,650,000	\$2,560,000	\$490,755	\$2,560,000
II10123771	IL 43/Waukegan Rd at Westleigh Rd	\$2,180,000	\$1,744,000	\$509,803	\$0
II08123822	55th St at Fairview Av	\$1,175,000	\$940,000	No Benefit	\$0
II03123510	US 20 at Oak Av	\$810,000	\$576,000	No Benefit	\$0
II03123511	US 20 at Bartlett Rd	\$810,000	\$576,000	No Benefit	\$0
II09123812	Fabyan Pwy at Wenmoth Rd	\$2,422,800	\$1,938,200	No Benefit	\$0
II02123756	West Lake Rd at Shermer Rd	\$365,000	\$292,000	No Benefit	\$0
II02123804	Pratt Av at Carpenter Av/Central Av	\$770,000	\$616,000	No Benefit	\$0
II03123696	IL 62/Algonquin Rd from Meacham Rd to Thoreau Dr	\$1,664,400	\$1,259,520	No Benefit	\$0
II03123787	North Commuter Parking Lot Access Dr and US 14	\$1,017,500	\$286,000	No Benefit	\$0
				Questionable	
II03123807	US12/Rand Rd at IL 83/Elmhurst Rd and Kensington Rd	\$4,157,700	\$147,700	Eligibility	\$0
II06123474	US 6 at 167th St	\$472,500	\$336,000	No Benefit	\$0
II06123477	IL 43/Harlem Av at 111th St	\$810,000	\$576,000	No Benefit	\$0
II06123815	West Av and 151st St	\$997,900	\$798,330	No Benefit	\$0
II07123759	Pulaski Rd at 183rd St	\$5,125,300	\$3,612,000	No Benefit	\$0
II09123766	Main St at Deerpath Rd	\$2,827,000	\$2,262,000	No Benefit	\$0
II09123770	Wilson St at Prairie St	\$3,086,000	\$2,468,600	No Benefit	\$0
II09123776	Kirk Rd at Giese Rd	\$1,335,900	\$1,068,700	No Benefit	\$0
II09123780	IL 25/Dundee Av at Congdon Av	\$1,006,000	\$804,800	No Benefit	\$0
II10123476	IL 60 at Wilson Rd	\$1,120,000	\$800,000	No Benefit	\$0
II10123769	IL 43/Waukegan Rd at Everett Rd	\$1,158,000	\$926,400	No Benefit	\$0
II10123792	Wadsworth Rd/CH A9 at Kilbourne Rd/CH W26	\$1,680,000	\$1,343,000	No Benefit	\$0
II12123479	I-80 Westbound Ramp at Briggs St	\$1,235,000	\$880,000	No Benefit	\$0
II12123656	151 St at Parker Rd	\$1,121,000	\$844,800	No Benefit	\$0
II12123710	IL 131 and Will Rd	\$275,736	\$200,000	No Benefit	\$0
II12123749	Gaylord Rd at Division St	\$2,235,000	\$1,788,000	No Benefit	\$0
II09123779	Longcommon Pkwy at US 20			Questionable	
		\$423,000	\$338,000	Eligibility	\$0

FY 2012-2016 CMAQ Program

II03123750	IL 68/Dundee Rd at Community Blv	\$3,780,000	\$3,024,000	Questionable Eligibility	\$0
II03123803	Rand Rd. at Mt. Prospect Rd., Rand Rd. at Central Rd, Central	\$1,895,000	\$72,000	No Benefit	\$0

CMAQ Cost Change Request Form

Project Identification

Please provide the project identification exactly as it appears in the CMAQ Program. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/cmaq/program-management-resources>).

TIP ID	12-12-0005	Sponsor	IDOT District 1 Division of Highways
Project Location Description	US 6 (Southwest Hwy) at Gougar Rd		

Currently Programmed Funding

Please provide the current programmed funding for all phases, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the [current CMAQ Program](#), including any previously approved cost changes. All other line items should match the [TIP](#), however phases not included in the TIP (for example locally funded engineering) should also be included here.

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table (right-click and select "Insert" > "Insert Rows Below") if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Local Match Fund Source	Phase Accomplished*
ENG1	In-house						<input type="checkbox"/>
ENG 2	In-house						<input type="checkbox"/>
ROW	2014	200	160	80	CMAQ	State	<input type="checkbox"/>
CONST	2015	1,000	800	80	CMAQ	State	<input type="checkbox"/>
CE							
Total		1,200	960				

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Phase	Starting FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Local Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Current Costs (Actual and Estimates) and Schedule

Please enter the actual costs included in the most recent Engineer's Estimate for every phase of the project and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval.

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date*
ENG1	In-house						
ENG 2	In-house						
ROW	2014	200	160	80	CMAQ	State	06/30/2013
CONST	2015	1,500	1,200	80	CMAQ	State	06/13/2014
CE							
Total		1,700	1,360				

*For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated completion date of the phase.

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date*
ENG							
IMP							
Total							

*Some non-traditional projects (such as the purchase of bicycle racks) may be ENG/IMP projects processed through IDOT. For these projects, enter the federal authorization date.

Requested Cost Increase

Please enter the additional CMAQ funds requested (difference between currently programmed funds and current cost estimate).

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)
ENG1				
ENG 2				
ROW				
CONST	2015	500	400	80
CE				
Total		500	400	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)
ENG				
IMP				
Total				

Reason for Request

Briefly describe the reason for the increased cost (this information will be used to develop the PSC agenda)

The cost increase is the result of the availability of Designers Estimate with detailed quantity calculations and current bid tab pricing.

State and Federal Project Information

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310).

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-91-022-13		
CONST	C-91-559-12		
ENG			
IMP			

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

For the submittal procedures that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **12-12-0005**

Description: **US 6 (Southwest Hwy) at Gougar Rd**

Ranking Computation

	2012	2013 Increase
Kilos VOC eliminated	374.5195	374.5195
Cost	\$ 1,200,000	\$ 1,700,000
\$/Kilo VOC eliminated	\$ 3,204	\$ 4,539
Rank		

Project Expenses

	Federal Share	Total	Fed %	Basis
2012-2016	\$ 960,000	\$ 1,200,000	80.0%	Approved project
2013 Increase	\$ 1,360,000	\$ 1,700,000	80.0%	Letter from Sponsor
Increase Amount	\$ 400,000	\$ 500,000		

FY 2012-2016 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
II09123455	IL 31 at Silver Glen Rd	\$1,120,000	\$800,000	\$267	\$0
II07123506	IL 394 at Sauk Trail	\$911,250	\$648,000	\$406	\$648,000
II02123509	Golf Rd at Harms Rd	\$810,000	\$576,000	\$478	\$0
II06123492	US 45/96th Av at 123rd St	\$810,000	\$576,000	\$487	\$0
II03123493	IL 68/Dundee Rd at Kennicott Av	\$472,500	\$336,000	\$510	\$336,000
II11123494	IL 47/Irving Av at Judd St	\$472,500	\$336,000	\$700	\$0
II10123508	IL 176 at Roberts Rd	\$675,000	\$480,000	\$741	\$0
II09123501	IL 56 at Hart Rd/Mitchell Rd	\$810,000	\$576,000	\$764	\$0
II02123502	Willow Rd at Pfingsten Rd	\$810,000	\$576,000	\$800	\$0
II03123498	IL 59 at W Bartlett Rd	\$810,000	\$576,000	\$849	\$576,000
II03123490	IL 19/Irving Park Rd at IL 59	\$472,500	\$336,000	\$865	\$336,000
II08123491	IL 59 at IL 38 (north ramps)	\$905,000	\$640,000	\$866	\$640,000
II03123448	IL 59/Sutton Rd at Stearns Rd	\$1,925,000	\$1,360,000	\$902	\$1,360,000
II09123486	IL 68/Penny Av at JF Kennedy Dr	\$1,120,000	\$800,000	\$919	\$0
II06123485	IL 43/Harlem Av at 143rd St	\$775,000	\$560,000	\$992	\$560,000
II06123487	IL 43/Harlem Av at 151st St	\$1,120,000	\$800,000	\$1,063	\$800,000
II12123466	IL 129/Washington St at Strip Mine Rd	\$1,062,500	\$760,000	\$1,186	\$0
II03123512	IL 68/Dundee Rd at IL 83	\$1,177,500	\$840,000	\$1,193	\$840,000
II08123820	75th St. at Cass Av and Plainfield Rd	\$15,045,000	\$10,100,000	\$1,257	\$10,100,000
II06123465	IL 7/Southwest Hwy at 111th St	\$1,465,000	\$1,040,000	\$1,275	\$0
II03123453	IL 68/Dundee Rd at Buffalo Grove Rd	\$3,075,000	\$2,160,000	\$1,286	\$2,160,000
II03123497	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	\$1,350,000	\$960,000	\$1,302	\$960,000
II09123762	Eola Rd from 83rd St/Montgomery Rd to 87th St	\$5,800,000	\$4,080,000	\$1,331	\$0
II10123462	US 12 at IL 120	\$2,845,000	\$2,000,000	\$1,981	\$0
II03123449	IL 68/Dundee Rd at North Wilke Rd	\$540,000	\$384,000	\$1,992	\$384,000
II03123503	Barrington Rd at Bode Rd	\$540,000	\$384,000	\$2,105	\$384,000
II12123489	US 30/Lincoln Hwy at I-55 Ramps	\$1,052,500	\$800,000	\$2,171	\$800,000
II06123657	Pulaski Rd. at 99th St.	\$410,000	\$328,000	\$2,266	\$0
II09123478	IL 47/72 at US 20	\$1,637,500	\$1,160,000	\$2,450	\$1,160,000
II08123496	IL 59/Neltnor Blv at Batavia Rd	\$947,500	\$680,000	\$2,579	\$0
II10123738	IL 134 and Fairfield Rd	\$211,000	\$156,800	\$2,748	\$0
II03123505	IL 68/E Dundee Rd at S Barrington Rd	\$810,000	\$576,000	\$3,119	\$576,000
II12123488	US 6/Southwest Hwy at Gougar Rd	\$1,350,000	\$960,000	\$3,335	\$960,000
II03123469	IL 62/Algonquin Rd at Barrington Rd	\$675,000	\$480,000	\$3,605	\$480,000
II09123507	IL 31 at Big Timber Rd	\$1,350,000	\$960,000	\$3,631	\$0
II07123471	Crawford Av at 167th St	\$1,120,000	\$800,000	\$3,917	\$0
II12123794	Bell Rd/CH 16 at 143rd St/CH 37	\$30,160,000	\$10,384,000	\$4,258	\$10,384,000
II07123457	183rd St at Central Av	\$3,650,000	\$2,560,000	\$4,263	\$0
II02123454	IL 68/Dundee Rd at Landwehr Rd	\$810,000	\$576,000	\$4,457	\$576,000
Revised Rank				\$4,539	
II08123642	IL 56/Butterfield Rd at York St	\$1,879,800	\$1,503,840	\$4,870	\$1,503,840
II10123495	IL 60/83 at Midlothian Rd	\$1,350,000	\$960,000	\$4,900	\$0
II10123806	Green Bay Rd at Vine Av	\$1,096,000	\$756,000	\$4,974	\$0
II08123450	IL 59 at IL 38 (south ramps)	\$460,000	\$320,000	\$5,451	\$320,000
II02123777	Gross Point Rd at IL 58/Golf Rd	\$1,496,000	\$951,000	\$5,597	\$0
II05123752	34th St at Oak Park Av	\$359,000	\$286,000	\$6,136	\$0
II08123475	IL 38/Roosevelt Rd at Ardmore Av	\$775,000	\$560,000	\$6,504	\$560,000
II10123499	US 12 Southbound Ramp at IL 176	\$540,000	\$384,000	\$6,755	\$0
II06123451	Pulaski Rd at 115th St	\$1,177,500	\$840,000	\$6,852	\$840,000
II11123747	Crystal Lake Rd at Silver Lake Rd	\$1,980,000	\$1,584,000	\$7,708	\$0
II09123468	IL47/72/Higgins Rd at US 20	\$2,212,500	\$1,560,000	\$7,830	\$1,560,000
II05123753	IL 171/1st Av at Forest Av/Ridgewood Rd	\$2,325,000	\$1,860,000	\$7,949	\$0
II10123447	IL59/Fox Lake Rd at IL 132/Grand Av	\$472,500	\$336,000	\$8,118	\$0

FY 2012-2016 CMAQ Program

II09123472	IL 47 at Jericho Rd	\$1,350,000	\$960,000	\$8,557	\$0
II02123470	IL68/Dundee Rd at Pflingsten Rd	\$1,120,000	\$800,000	\$8,654	\$800,000
II02123841	US 41/Skokie Blv at Hibbard Rd	\$2,330,000	\$1,865,000	\$9,179	\$0
II09123773	L W Besinger Dr from Maple Av to IL 25/JFK Memorial Dr	\$2,277,000	\$1,577,600	\$11,422	\$0
II10123764	Lake Cook Rd at IL 83/McHenry Rd	\$5,099,000	\$2,974,000	\$11,615	\$2,974,000
II07123758	Vollmer Rd at Kedzie Av	\$2,880,000	\$2,304,000	\$12,289	\$0
II10123504	US 45 at IL 173/Rosecrans Rd	\$810,000	\$576,000	\$12,419	\$0
II09123782	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	\$1,603,800	\$1,283,100	\$13,434	\$1,283,100
II03123757	Touhy Av at Harts Rd/Gross Point Rd	\$1,193,600	\$201,600	\$13,549	\$0
II09123464	IL 72/Higgins Rd at Big Timber Rd	\$3,776,500	\$2,648,000	\$13,975	\$0
II02123789	Waukegan Rd at Chestnut Av	\$4,969,319	\$2,400,000	\$14,607	\$0
II10123814	Hart Rd at US 14/W Northwest Hwy	\$9,531,200	\$3,465,000	\$15,796	\$3,465,000
II10123765	Lake Cook Rd at Weiland Rd	\$6,752,000	\$4,185,000	\$16,075	\$4,185,000
II08123821	55th St at Main St	\$1,780,000	\$1,424,000	\$16,476	\$1,424,000
II10123768	Ela Rd at Long Grove Rd	\$2,410,000	\$1,921,000	\$16,807	\$0
II08123813	Fabyan Pky/Washington St at Roosevelt Rd	\$9,360,000	\$6,325,000	\$17,877	\$6,325,000
II06123793	Ravinia Av and 153rd St	\$501,800	\$401,450	\$20,183	\$0
II10123783	Lake Cook Rd at Buffalo Grove Rd	\$8,453,000	\$5,113,000	\$21,104	\$5,113,000
II12123785	Exchange St/CH 49 at Old Monee Rd/CH 48	\$2,865,000	\$2,286,000	\$22,704	\$0
II10123817	Weiland Rd/CH W17 at Aptakisic Rd/CH A44	\$4,655,000	\$2,978,000	\$24,498	\$0
II09123781	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	\$5,958,400	\$4,767,000	\$25,252	\$4,767,000
II09123778	S McLean Blv at Spartan Dr	\$208,000	\$168,000	\$29,137	\$0
II12123667	Division St at Briggs St	\$185,000	\$148,000	\$29,284	\$0
II09123480	IL 56/Butterfield Rd at Raddant Rd	\$1,120,000	\$800,000	\$30,569	\$0
II11123737	Cary-Algonquin Rd at Silver Lake Rd	\$690,000	\$552,000	\$32,227	\$0
II09123809	Galligan Rd at Freeman Rd, Galligan Rd at Binnie Rd	\$1,481,000	\$1,185,000	\$38,437	\$0
II09123811	Main St at Wenmoth Rd	\$2,244,100	\$1,795,300	\$43,574	\$0
II08123808	IL 56/Butterfield Rd at Commonwealth Ln	\$1,963,000	\$377,180	\$53,291	\$377,180
II10123763	Fairfield Rd at Monaville Rd	\$2,689,000	\$2,151,000	\$60,679	\$0
II10123790	North Av/CH A2 at Deep Lake Rd/CH V67	\$2,437,000	\$1,949,000	\$86,307	\$0
II11123459	IL 173 at Wilmot Rd	\$3,650,000	\$2,560,000	\$96,951	\$0
II05123754	Cermak Rd at 49th Av and 50th Av	\$1,217,900	\$830,328	\$105,563	\$0
II09123824	Huntley Rd at Binnie Rd	\$254,400	\$203,500	\$117,640	\$0
II12123665	Division St at Gougar Rd	\$75,000	\$60,000	\$135,712	\$0
II09123810	Bowes Rd at Corron Rd	\$2,234,100	\$1,787,300	\$158,588	\$0
II06123816	Ravinia Av and 147th St	\$822,840	\$658,200	\$171,635	\$0
II12123460	US 6/Southwest Hwy at Parker Rd	\$3,650,000	\$2,560,000	\$285,003	\$2,560,000
II09123461	IL 47 at Plato Rd	\$3,650,000	\$2,560,000	\$490,755	\$2,560,000
II10123771	IL 43/Waukegan Rd at Westleigh Rd	\$2,180,000	\$1,744,000	\$509,803	\$0
II08123822	55th St at Fairview Av	\$1,175,000	\$940,000	No Benefit	\$0
II03123510	US 20 at Oak Av	\$810,000	\$576,000	No Benefit	\$0
II03123511	US 20 at Bartlett Rd	\$810,000	\$576,000	No Benefit	\$0
II09123812	Fabyan Pwy at Wenmoth Rd	\$2,422,800	\$1,938,200	No Benefit	\$0
II02123756	West Lake Rd at Shermer Rd	\$365,000	\$292,000	No Benefit	\$0
II02123804	Pratt Av at Carpenter Av/Central Av	\$770,000	\$616,000	No Benefit	\$0
II03123696	IL 62/Algonquin Rd from Meacham Rd to Thoreau Dr	\$1,664,400	\$1,259,520	No Benefit	\$0
II03123787	North Commuter Parking Lot Access Dr and US 14	\$1,017,500	\$286,000	No Benefit	\$0
				Questionable	
II03123807	US12/Rand Rd at IL 83/Elmhurst Rd and Kensington Rd	\$4,157,700	\$147,700	Eligibility	\$0
II06123474	US 6 at 167th St	\$472,500	\$336,000	No Benefit	\$0
II06123477	IL 43/Harlem Av at 111th St	\$810,000	\$576,000	No Benefit	\$0
II06123815	West Av and 151st St	\$997,900	\$798,330	No Benefit	\$0
II07123759	Pulaski Rd at 183rd St	\$5,125,300	\$3,612,000	No Benefit	\$0
II09123766	Main St at Deerpath Rd	\$2,827,000	\$2,262,000	No Benefit	\$0
II09123770	Wilson St at Prairie St	\$3,086,000	\$2,468,600	No Benefit	\$0
II09123776	Kirk Rd at Giese Rd	\$1,335,900	\$1,068,700	No Benefit	\$0
II09123780	IL 25/Dundee Av at Congdon Av	\$1,006,000	\$804,800	No Benefit	\$0
II10123476	IL 60 at Wilson Rd	\$1,120,000	\$800,000	No Benefit	\$0
II10123769	IL 43/Waukegan Rd at Everett Rd	\$1,158,000	\$926,400	No Benefit	\$0
II10123792	Wadsworth Rd/CH A9 at Kilbourne Rd/CH W26	\$1,680,000	\$1,343,000	No Benefit	\$0
II12123479	I-80 Westbound Ramp at Briggs St	\$1,235,000	\$880,000	No Benefit	\$0
II12123656	151 St at Parker Rd	\$1,121,000	\$844,800	No Benefit	\$0
II12123710	IL 131 and Will Rd	\$275,736	\$200,000	No Benefit	\$0
II12123749	Gaylord Rd at Division St	\$2,235,000	\$1,788,000	No Benefit	\$0
II09123779	Longcommon Pkwy at US 20			Questionable	
		\$423,000	\$338,000	Eligibility	\$0
II03123750	IL 68/Dundee Rd at Community Blv			Questionable	
		\$3,780,000	\$3,024,000	Eligibility	\$0
II03123803	Rand Rd. at Mt. Prospect Rd., Rand Rd. at Central Rd, Central Rd, at Mt. Prospect Rd.	\$1,895,000	\$72,000	No Benefit	\$0

CMAQ Scope Change Request Form

Project Identification

Please provide the project identification exactly as it appears in the CMAQ Program. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/cmaq/program-management-resources>).

TIP ID	12-12-0010	Sponsor	IDOT District 1 Division of Highways
Project Location Description	US 6 (Southwest Hwy) at Parker Rd		

Revised Project Scope

Briefly describe the nature of the scope change requested (for example, "Extend the south limit from 1st St. to 3rd St. to provide connectivity to existing multi-use path on 3rd St." or "Purchase 2013 model year trucks instead of the requested 2012 model year trucks.")

Change intersection improvement type from roundabout to signalize/channelize.

Changes to Location/Limits

If the scope change involves changes to the location and/or limits of the project, complete the following table and attach a map sufficient to accurately locate this project in a GIS system.

Name of Street or Facility to be Improved	Marked Route #	
North/West Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
South/East Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
Other Project Location Information		

Changes to Emissions Benefit Analysis

Complete the appropriate table for the project type and provide additional attachments if required, or check below to indicate that the scope change will not change the emissions benefits of the project.

The proposed scope change will not affect the emissions benefits of the project. Skip to the Changes to Project Schedule section of this form.

BICYCLE AND PEDESTRIAN FACILITIES
Miles of existing bicycle/pedestrian facilities intersecting the proposed facility: _____ Identify intersecting facilities:
Trip attractors linked directly to the proposed facility. For a pedestrian facility, identify transit service to which direct access is provided.
Indicate safety and attractiveness improvements – see Bicycle/Pedestrian Task Force memo .
Off-Street Bicycle Facility - Provide traffic volumes, speeds and percent trucks on adjacent roadway.

BICYCLE PARKING & ENCOURAGEMENT

Number of New Bicycle Spaces

Racks: _____ Lockers: _____ Other: _____

COMMUTER PARKINGProject Location: City Of Chicago Suburban

Net Number Of New Vehicle Spaces: _____ Net Number Of New Bicycle Spaces: _____

Utilization Rate: New Lot Existing Lot (Indicate Actual Utilization): _____ Percent

Existing Parking Spaces And Price:

_____ SPACES at \$_____ PER _____ (hr/day/mo) _____ SPACES at \$_____ PER _____ (hr/day/mo)

_____ SPACES at \$_____ PER _____ (hr/day/mo) _____ SPACES at \$_____ PER _____ (hr/day/mo)

Line-Haul Trip Length (One-Way Miles to the Nearest Tenth):

If line haul trip length is not a milepost figure, provide basis for value provided:

COMMUTER PARKING STRUCTURES

NET GAIN IN SPACES AVAILABLE TO TRANSIT USERS – deduct spaces removed within 1,800 feet of project site from gain

PROPOSED DAILY FEE TO BE CHARGED

WALKING DISTANCE TO STATION PLATFORM – distance in feet from center of parking facility site to nearest edge of transit staging area.

BUS SERVICE AVAILABILITY – number of bus routes currently serving the transit facility.

BICYCLE PARKING AVAILABILITY – number of bicycle parking spaces built in conjunction with the parking facility, separated by racks vs. lockers or spaces within the parking structure.

SIGNAL INTERCONNECTS

Project Length (miles):

Distance between the last two signals at both ends of the project (miles): North/West End:
Show the location of all signals on the map South/East End:

Posted Speed (miles per hour – for each segment):

Current Traffic Volume (ADT – Indicate year for each segment):

If project is part of a transit signal priority (TSP) corridor, give name:

TRAFFIC FLOW IMPROVEMENTSAttach updated "After Improvement" [Input Module Worksheets](#)Type of Project (Check One) Intersection Improvement Bottleneck Elimination

Project Length (Miles – Bottleneck Elimination and Multiple Intersections Only): _____

Posted Speeds (Miles Per Hour For Each Street): US 6 = 55 mph. Parker Road = 40/45.

Current Traffic Volume For Each Street (ADT – Indicate Year): US 6 = 12,900 (2008); Parker Road = 6,150 (2008).

Are pedestrian or bicycle facilities to be added as part of this project? Yes No

If "Yes" is checked, and the scope change involves these facilities, complete the section on pedestrian/bicycle facilities.

Do queues currently clear on the major street at signalized intersections in the pm peak period?

 Yes No

N/A – Existing condition is 4-way Stop controlled.

TRANSIT PROJECTS
Project Type (Check One): <input type="checkbox"/> System Start-Up <input type="checkbox"/> Transfer <input type="checkbox"/> Service & Equipment <input type="checkbox"/> Facility
Auto Trips Eliminated Per Day (Round Trips): _____
Length Of Auto Trips Eliminated (One-Way Miles To The Nearest Tenth): _____
Auto Trips Diverted Per Day (Round Trips): _____
Line-Haul Length Of Diverted Trips (One-Way Miles To The Nearest Tenth): _____
Project Life (Years): _____
Provide basis for parameters used to estimate benefits (e.g., ridership, auto occupancy, trip length. See instructions): _____

DIRECT EMISSIONS REDUCTION			
Complete Multiple copies of this table – One for each group of vehicles (type, engine, technology, etc.).			
Vehicle Type: (select one)	<input type="checkbox"/> School Bus <input type="checkbox"/> Transit Bus <input type="checkbox"/> Refuse Hauler <input type="checkbox"/> Short Haul <input type="checkbox"/> Long Haul <input type="checkbox"/> Delivery Truck <input type="checkbox"/> Emergency Vehicle <input type="checkbox"/> On-Highway <input type="checkbox"/> City/County Vehicle <input type="checkbox"/> Passenger Locomotive <input type="checkbox"/> Switch Engine <input type="checkbox"/> Other: _____		
Vehicle Size: (check one)	<input type="checkbox"/> Class 2b (8,501 - 10,000 lbs.) <input type="checkbox"/> Class 3 (10,001 - 14,000 lbs.) <input type="checkbox"/> Class 4 (14,001 - 16,000 lbs.) <input type="checkbox"/> Class 5 (16,001 - 19,500 lbs.) <input type="checkbox"/> Class 6 (19,501 - 26,000 lbs.) <input type="checkbox"/> Class 7 (26,001 - 33,000 lbs.) <input type="checkbox"/> Class 8a (33,001 - 60,000 lbs.) <input type="checkbox"/> Class 8b (60,001 and over) <input type="checkbox"/> School Bus <input type="checkbox"/> Transit Bus		
Horsepower (check one)	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 3 <input type="checkbox"/> 6 <input type="checkbox"/> 11 <input type="checkbox"/> 16 <input type="checkbox"/> 25 <input type="checkbox"/> 40 <input type="checkbox"/> 50 <input type="checkbox"/> 75 <input type="checkbox"/> 175 <input type="checkbox"/> 300 <input type="checkbox"/> 600 <input type="checkbox"/> 750 <input type="checkbox"/> 1000 <input type="checkbox"/> 1200 <input type="checkbox"/> 2000 <input type="checkbox"/> 3000		
Current Fuel Type: (check one)	<input type="checkbox"/> LPG <input type="checkbox"/> LNG <input type="checkbox"/> CNG <input type="checkbox"/> Biodiesel 100 <input type="checkbox"/> Biodiesel 20 <input type="checkbox"/> Biodiesel 10 <input type="checkbox"/> Biodiesel 5 <input type="checkbox"/> E85 <input type="checkbox"/> Diesel, 3,400 ppm sulfur <input type="checkbox"/> Diesel, 500 ppm sulfur		
Model Year (all vehicles in a group should have the same model year): _____			
Before project: Fuel Consumed (gallons per year of current fuel type for all vehicles in the group combined): _____ gallons			
After project: Fuel Consumed (gallons per year of current fuel type for all vehicles in the group combined): _____ gallons			
Before project Annual Vehicle Miles/vehicle in group: _____ miles			
Annual Idling Hours/vehicle in group: _____ hours			
After project Annual Vehicle Miles/vehicle in group: _____ miles			
Annual Idling Hours/vehicle in group: _____ hours			
Technology to be Applied	# veh	Technology to be Applied	# veh
Diesel Oxidation Catalyst		Recalibration	
Diesel Oxidation Catalyst + Closed Crankcase Ventilation		Exhaust Gas Recirculation + Diesel Particulate Filter	
Diesel Particulate Filter		Selective Catalytic Reduction	
Hybrid Electric Replacement with Diesel Particulate Filter		Emissions Control Devices	
Partial Flow Filter		Other	
Compressed Natural Gas (CNG) Replacement		Engine Repower	
Lean NOx Catalyst/Diesel Particulate Filter		Engine Replacement	
Post-Implementation Fuel Type (select one):	<input type="checkbox"/> LPG <input type="checkbox"/> LNG <input type="checkbox"/> CNG <input type="checkbox"/> Biodiesel 100 <input type="checkbox"/> Biodiesel 20 <input type="checkbox"/> Biodiesel 10 <input type="checkbox"/> Biodiesel 5 <input type="checkbox"/> E85 <input type="checkbox"/> Diesel, 3,400 ppm sulfur <input type="checkbox"/> Diesel, 500 ppm sulfur <input type="checkbox"/> Diesel, 15 ppm sulfur (non-road only) <input type="checkbox"/> Emulsion <input type="checkbox"/> Electricity		
Diesel Vehicle Replacement Applicants			
Expected remaining life of vehicles being replaced (years): _____			

Total Number of Vehicles (all groups combined): _____ vehicles

Changes to Project Schedule

Please provide the starting federal fiscal year (FFY) for every phase (use the appropriate phases for your project) and the anticipated date of federal authorization (or letting date for the Construction phase). For phases that are not federally funded, indicate the date that contracts will be executed or in-house work will begin in the Anticipated Authorization column. The FFY begins on October 1 and ends September 30 of each year

Phase	Starting FFY	Anticipated Authorization
ENG1	In-house	
ENG2	2013	06/30/2013
ROW	2014	06/30/2013
CONST	2015	06/13/2014

Phase	Starting FFY	Anticipated Authorization
ENG		
IMP		

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses.

As part of the Preliminary Engineering process, both a RAB and a traditional traffic signal installation options were evaluated. Based on this engineering evaluation coupled with input received during the public involvement process, the traditional traffic signal installation is being pursued as an improvement type for this location. While the RAB exhibits better performance during the early years following construction, significant additional operation improvements would be required to accommodate 2040 traffic projects. The traditional traffic signal installation will continue to provide acceptable performance without significant modifications based on 2040 traffic demands. Further, the U.S. Route 6 corridor is expected to experience increased commercial demand necessitating future capacity improvements. A spot RAB improvement would not be considered an appropriate intersection type in this corridor as it creates adaptability concerns at such time as a capacity improvement is developed. In addition to the adaptability issues, the RAB has greater environmental impacts and requires more right-of-way than the traditional traffic signal installation. Consequently, it is determined that the impacts of a RAB at this location (which also necessitates a detour during construction), outweigh the benefits of this type of intersection design and the project will be developed as a traditional traffic signal installation. We are transmitting along with this Scope Change Request form updated CORSIM traffic analyses for the 'After' condition for the channelize/signalize intersection improvement work type. The CORSIM submittal is in lieu of the Input Module Worksheet.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

For the submittal procedures that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.

CMAQ Cost Change Request Form

Project Identification

Please provide the project identification exactly as it appears in the CMAQ Program. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/cmaq/program-management-resources>).

TIP ID	12-12-0010	Sponsor	IDOT District 1 Division of Highways
Project Location Description	US 6 (Southwest Hwy) at Parker Rd		

Currently Programmed Funding

Please provide the current programmed funding for all phases, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the [current CMAQ Program](#), including any previously approved cost changes. All other line items should match the [TIP](#), however phases not included in the TIP (for example locally funded engineering) should also be included here.

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table (right-click and select "Insert" > "Insert Rows Below") if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Local Match Fund Source	Phase Accomplished*
ENG1	In-house						<input type="checkbox"/>
ENG 2	In-house						<input type="checkbox"/>
ROW	2013	200	160	80	CMAQ	State	<input type="checkbox"/>
CONST	2014	3,000	2,400	80	CMAQ	State	<input type="checkbox"/>
	2013	440	352	80	STP(U)	State	
CE							
Total		3,640	2,752				

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Phase	Starting FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Local Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Current Costs (Actual and Estimates) and Schedule

Please enter the actual costs included in the most recent Engineer's Estimate for every phase of the project and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval.

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date*
ENG1	In-house						
ENG 2	2013	350	0	0	N/A	100% State	06/30/2013
ROW	2014	240	192	80	CMAQ	State	06/30/2013
CONST	2015	3,500	2,800	80	CMAQ	State	06/13/2014
CE							
Total		4,090	2,992				

*For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated completion date of the phase.

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date*
ENG							
IMP							
Total							

*Some non-traditional projects (such as the purchase of bicycle racks) may be ENG/IMP projects processed through IDOT. For these projects, enter the federal authorization date.

Requested Cost Increase

Please enter the additional CMAQ funds requested (difference between currently programmed funds and current cost estimate).

Please complete the table that is appropriate for the type of project. Please insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)
ENG1				
ENG 2				
ROW	2014	40	32	80
CONST	2015	500	400	80
CE				
Total		540	432	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)
ENG				
IMP				
Total				

Reason for Request

Briefly describe the reason for the increased cost (this information will be used to develop the PSC agenda)

The cost increase is the result of a change in Scope (intersection design type) and the availability of Designers Estimate with detailed quantity calculations and current bid tab pricing.

State and Federal Project Information

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310).

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-284-12		
ROW	R-91-017-11		
CONST	C-91-284-12		
ENG			
IMP			

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses.

The TIP currently shows \$352,000 of STP/U funds programmed for this project. The District routinely adjusts project-level funding in the WPPS project tracking system in response to non-CMAQ funded project cost changes; however for CMAQ projects we normally do not, but instead submit a cost increase request to CMAP (if appropriate for the circumstance), and await review prior to making program fund changes. In this case, we inadvertently made the cost adjustment in WPPS by adding STP/U funds - which then resulted in a TIP amendment to add the STP/U funds. We wish to remove the STP/U funds and are requesting an increase in CMAQ funds for this project.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

For the submittal procedures that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **12-12-0010**

Description: **US 6 (Southwest Hwy) at Parker Rd**

Ranking Computation

	2012	2013 Increase
Kilos VOC eliminated	12.8069	12.8069
Cost	\$ 3,640,000	\$ 4,090,000
\$/Kilo VOC eliminated	\$ 284,222	\$ 319,359
Rank		

Project Expenses

	Federal Share	Total	Fed %	Basis
2012-2016	\$ 2,560,000	\$ 3,640,000	70.3%	Approved project
2013 Increase	\$ 2,992,000	\$ 4,090,000	73.2%	Letter from Sponsor
Increase Amount	\$ 432,000	\$ 450,000		

FY 2012-2016 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program
II09123455	IL 31 at Silver Glen Rd	\$1,120,000	\$800,000	\$267	\$0
II07123506	IL 394 at Sauk Trail	\$911,250	\$648,000	\$406	\$648,000
II02123509	Golf Rd at Harms Rd	\$810,000	\$576,000	\$478	\$0
II06123492	US 45/96th Av at 123rd St	\$810,000	\$576,000	\$487	\$0
II03123493	IL 68/Dundee Rd at Kennicott Av	\$472,500	\$336,000	\$510	\$336,000
II11123494	IL 47/Irving Av at Judd St	\$472,500	\$336,000	\$700	\$0
II10123508	IL 176 at Roberts Rd	\$675,000	\$480,000	\$741	\$0
II09123501	IL 56 at Hart Rd/Mitchell Rd	\$810,000	\$576,000	\$764	\$0
II02123502	Willow Rd at Pfingsten Rd	\$810,000	\$576,000	\$800	\$0
II03123498	IL 59 at W Bartlett Rd	\$810,000	\$576,000	\$849	\$576,000
II03123490	IL 19/Irving Park Rd at IL 59	\$472,500	\$336,000	\$865	\$336,000
II08123491	IL 59 at IL 38 (north ramps)	\$905,000	\$640,000	\$866	\$640,000
II03123448	IL 59/Sutton Rd at Stearns Rd	\$1,925,000	\$1,360,000	\$902	\$1,360,000
II09123486	IL 68/Penny Av at JF Kennedy Dr	\$1,120,000	\$800,000	\$919	\$0
II06123485	IL 43/Harlem Av at 143rd St	\$775,000	\$560,000	\$992	\$560,000
II06123487	IL 43/Harlem Av at 151st St	\$1,120,000	\$800,000	\$1,063	\$800,000
II12123466	IL 129/Washington St at Strip Mine Rd	\$1,062,500	\$760,000	\$1,186	\$0
II03123512	IL 68/Dundee Rd at IL 83	\$1,177,500	\$840,000	\$1,193	\$840,000
II08123820	75th St. at Cass Av and Plainfield Rd	\$15,045,000	\$10,100,000	\$1,257	\$10,100,000
II06123465	IL 7/Southwest Hwy at 111th St	\$1,465,000	\$1,040,000	\$1,275	\$0
II03123453	IL 68/Dundee Rd at Buffalo Grove Rd	\$3,075,000	\$2,160,000	\$1,286	\$2,160,000
II03123497	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	\$1,350,000	\$960,000	\$1,302	\$960,000
II09123762	Eola Rd from 83rd St/Montgomery Rd to 87th St	\$5,800,000	\$4,080,000	\$1,331	\$0
II10123462	US 12 at IL 120	\$2,845,000	\$2,000,000	\$1,981	\$0
II03123449	IL 68/Dundee Rd at North Wilke Rd	\$540,000	\$384,000	\$1,992	\$384,000
II03123503	Barrington Rd at Bode Rd	\$540,000	\$384,000	\$2,105	\$384,000
II12123489	US 30/Lincoln Hwy at I-55 Ramps	\$1,052,500	\$800,000	\$2,171	\$800,000
II06123657	Pulaski Rd. at 99th St.	\$410,000	\$328,000	\$2,266	\$0
II09123478	IL 47/72 at US 20	\$1,637,500	\$1,160,000	\$2,450	\$1,160,000
II08123496	IL 59/Neltnor Blv at Batavia Rd	\$947,500	\$680,000	\$2,579	\$0
II10123738	IL 134 and Fairfield Rd	\$211,000	\$156,800	\$2,748	\$0
II03123505	IL 68/E Dundee Rd at S Barrington Rd	\$810,000	\$576,000	\$3,119	\$576,000
II12123488	US 6/Southwest Hwy at Gougar Rd	\$1,350,000	\$960,000	\$3,335	\$960,000
II03123469	IL 62/Algonquin Rd at Barrington Rd	\$675,000	\$480,000	\$3,605	\$480,000
II09123507	IL 31 at Big Timber Rd	\$1,350,000	\$960,000	\$3,631	\$0
II07123471	Crawford Av at 167th St	\$1,120,000	\$800,000	\$3,917	\$0
II12123794	Bell Rd/CH 16 at 143rd St/CH 37	\$30,160,000	\$10,384,000	\$4,258	\$10,384,000
II07123457	183rd St at Central Av	\$3,650,000	\$2,560,000	\$4,263	\$0
II02123454	IL 68/Dundee Rd at Landwehr Rd	\$810,000	\$576,000	\$4,457	\$576,000
II08123642	IL 56/Butterfield Rd at York St	\$1,879,800	\$1,503,840	\$4,870	\$1,503,840
II10123495	IL 60/83 at Midlothian Rd	\$1,350,000	\$960,000	\$4,900	\$0
II10123806	Green Bay Rd at Vine Av	\$1,096,000	\$756,000	\$4,974	\$0
II08123450	IL 59 at IL 38 (south ramps)	\$460,000	\$320,000	\$5,451	\$320,000
II02123777	Gross Point Rd at IL 58/Golf Rd	\$1,496,000	\$951,000	\$5,597	\$0
II05123752	34th St at Oak Park Av	\$359,000	\$286,000	\$6,136	\$0
II08123475	IL 38/Roosevelt Rd at Ardmore Av	\$775,000	\$560,000	\$6,504	\$560,000
II10123499	US 12 Southbound Ramp at IL 176	\$540,000	\$384,000	\$6,755	\$0
II06123451	Pulaski Rd at 115th St	\$1,177,500	\$840,000	\$6,852	\$840,000
II11123747	Crystal Lake Rd at Silver Lake Rd	\$1,980,000	\$1,584,000	\$7,708	\$0
II09123468	IL47/72/Higgins Rd at US 20	\$2,212,500	\$1,560,000	\$7,830	\$1,560,000
II05123753	IL 171/1st Av at Forest Av/Ridgewood Rd	\$2,325,000	\$1,860,000	\$7,949	\$0
II10123447	IL59/Fox Lake Rd at IL 132/Grand Av	\$472,500	\$336,000	\$8,118	\$0
II09123472	IL 47 at Jericho Rd	\$1,350,000	\$960,000	\$8,557	\$0
II02123470	IL68/Dundee Rd at Pfingsten Rd	\$1,120,000	\$800,000	\$8,654	\$800,000
II02123841	US 41/Skokie Blv at Hibbard Rd	\$2,330,000	\$1,865,000	\$9,179	\$0
II09123773	L W Besinger Dr from Maple Av to IL 25/JFK Memorial Dr	\$2,277,000	\$1,577,600	\$11,422	\$0
II10123764	Lake Cook Rd at IL 83/McHenry Rd	\$5,099,000	\$2,974,000	\$11,615	\$2,974,000
II07123758	Vollmer Rd at Kedzie Av	\$2,880,000	\$2,304,000	\$12,289	\$0
II10123504	US 45 at IL 173/Rosecrans Rd	\$810,000	\$576,000	\$12,419	\$0
II09123782	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	\$1,603,800	\$1,283,100	\$13,434	\$1,283,100
II03123757	Touhy Av at Harts Rd/Gross Point Rd	\$1,193,600	\$201,600	\$13,549	\$0
II09123464	IL 72/Higgins Rd at Big Timber Rd	\$3,776,500	\$2,648,000	\$13,975	\$0

FY 2012-2016 CMAQ Program

II02123789	Waukegan Rd at Chestnut Av	\$4,969,319	\$2,400,000	\$14,607	\$0
II10123814	Hart Rd at US 14/W Northwest Hwy	\$9,531,200	\$3,465,000	\$15,796	\$3,465,000
II10123765	Lake Cook Rd at Weiland Rd	\$6,752,000	\$4,185,000	\$16,075	\$4,185,000
II08123821	55th St at Main St	\$1,780,000	\$1,424,000	\$16,476	\$1,424,000
II10123768	Ela Rd at Long Grove Rd	\$2,410,000	\$1,921,000	\$16,807	\$0
II08123813	Fabyan Pky/Washington St at Roosevelt Rd	\$9,360,000	\$6,325,000	\$17,877	\$6,325,000
II06123793	Ravinia Av and 153rd St	\$501,800	\$401,450	\$20,183	\$0
II10123783	Lake Cook Rd at Buffalo Grove Rd	\$8,453,000	\$5,113,000	\$21,104	\$5,113,000
II12123785	Exchange St/CH 49 at Old Monee Rd/CH 48	\$2,865,000	\$2,286,000	\$22,704	\$0
II10123817	Weiland Rd/CH W17 at Aptakisic Rd/CH A44	\$4,655,000	\$2,978,000	\$24,498	\$0
II09123781	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	\$5,958,400	\$4,767,000	\$25,252	\$4,767,000
II09123778	S McLean Blv at Spartan Dr	\$208,000	\$168,000	\$29,137	\$0
II12123667	Division St at Briggs St	\$185,000	\$148,000	\$29,284	\$0
II09123480	IL 56/Butterfield Rd at Raddant Rd	\$1,120,000	\$800,000	\$30,569	\$0
II11123737	Cary-Algonquin Rd at Silver Lake Rd	\$690,000	\$552,000	\$32,227	\$0
II09123809	Galligan Rd at Freeman Rd, Galligan Rd at Binnie Rd	\$1,481,000	\$1,185,000	\$38,437	\$0
II09123811	Main St at Wenmoth Rd	\$2,244,100	\$1,795,300	\$43,574	\$0
II08123808	IL 56/Butterfield Rd at Commonwealth Ln	\$1,963,000	\$377,180	\$53,291	\$377,180
II10123763	Fairfield Rd at Monaville Rd	\$2,689,000	\$2,151,000	\$60,679	\$0
II10123790	North Av/CH A2 at Deep Lake Rd/CH V67	\$2,437,000	\$1,949,000	\$86,307	\$0
II11123459	IL 173 at Wilmot Rd	\$3,650,000	\$2,560,000	\$96,951	\$0
II05123754	Cermak Rd at 49th Av and 50th Av	\$1,217,900	\$830,328	\$105,563	\$0
II09123824	Huntley Rd at Binnie Rd	\$254,400	\$203,500	\$117,640	\$0
II12123665	Division St at Gougar Rd	\$75,000	\$60,000	\$135,712	\$0
II09123810	Bowes Rd at Corron Rd	\$2,234,100	\$1,787,300	\$158,588	\$0
II06123816	Ravinia Av and 147th St	\$822,840	\$658,200	\$171,635	\$0
II12123460	US 6/Southwest Hwy at Parker Rd	\$3,650,000	\$2,560,000	\$285,003	\$2,560,000
	Revised Rank			\$319,359	
II09123461	IL 47 at Plato Rd	\$3,650,000	\$2,560,000	\$490,755	\$2,560,000
II10123771	IL 43/Waukegan Rd at Westleigh Rd	\$2,180,000	\$1,744,000	\$509,803	\$0
II08123822	55th St at Fairview Av	\$1,175,000	\$940,000	No Benefit	\$0
II03123510	US 20 at Oak Av	\$810,000	\$576,000	No Benefit	\$0
II03123511	US 20 at Bartlett Rd	\$810,000	\$576,000	No Benefit	\$0
II09123812	Fabyan Pwy at Wenmoth Rd	\$2,422,800	\$1,938,200	No Benefit	\$0
II02123756	West Lake Rd at Shermer Rd	\$365,000	\$292,000	No Benefit	\$0
II02123804	Pratt Av at Carpenter Av/Central Av	\$770,000	\$616,000	No Benefit	\$0
II03123696	IL 62/Algonquin Rd from Meacham Rd to Thoreau Dr	\$1,664,400	\$1,259,520	No Benefit	\$0
II03123787	North Commuter Parking Lot Access Dr and US 14	\$1,017,500	\$286,000	No Benefit	\$0
				Questionable	
II03123807	US12/Rand Rd at IL 83/Elmhurst Rd and Kensington Rd	\$4,157,700	\$147,700	Eligibility	\$0
II06123474	US 6 at 167th St	\$472,500	\$336,000	No Benefit	\$0
II06123477	IL 43/Harlem Av at 111th St	\$810,000	\$576,000	No Benefit	\$0
II06123815	West Av and 151st St	\$997,900	\$798,330	No Benefit	\$0
II07123759	Pulaski Rd at 183rd St	\$5,125,300	\$3,612,000	No Benefit	\$0
II09123766	Main St at Deerpath Rd	\$2,827,000	\$2,262,000	No Benefit	\$0
II09123770	Wilson St at Prairie St	\$3,086,000	\$2,468,600	No Benefit	\$0
II09123776	Kirk Rd at Giese Rd	\$1,335,900	\$1,068,700	No Benefit	\$0
II09123780	IL 25/Dundee Av at Congdon Av	\$1,006,000	\$804,800	No Benefit	\$0
II10123476	IL 60 at Wilson Rd	\$1,120,000	\$800,000	No Benefit	\$0
II10123769	IL 43/Waukegan Rd at Everett Rd	\$1,158,000	\$926,400	No Benefit	\$0
II10123792	Wadsworth Rd/CH A9 at Kilbourne Rd/CH W26	\$1,680,000	\$1,343,000	No Benefit	\$0
II12123479	I-80 Westbound Ramp at Briggs St	\$1,235,000	\$880,000	No Benefit	\$0
II12123656	151 St at Parker Rd	\$1,121,000	\$844,800	No Benefit	\$0
II12123710	IL 131 and Will Rd	\$275,736	\$200,000	No Benefit	\$0
II12123749	Gaylord Rd at Division St	\$2,235,000	\$1,788,000	No Benefit	\$0
II09123779	Longcommon Pkwy at US 20			Questionable	
		\$423,000	\$338,000	Eligibility	\$0
II03123750	IL 68/Dundee Rd at Community Blv			Questionable	
		\$3,780,000	\$3,024,000	Eligibility	\$0
II03123803	Rand Rd. at Mt. Prospect Rd., Rand Rd. at Central Rd, Central Rd, at Mt. Prospect Rd.	\$1,895,000	\$72,000	No Benefit	\$0

CMAQ Scope Change Request Form

Project Identification

Please provide the project identification exactly as it appears in the CMAQ Program. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/cmaq/program-management-resources>).

TIP ID	09-12-0010	Sponsor	Kane/Kendall Council of Mayors
Project Location Description		Countywide Bike Rack Program	

Revised Project Scope

Briefly describe the nature of the scope change requested (for example, "Extend the south limit from 1st St. to 3rd St. to provide connectivity to existing multi-use path on 3rd St." or "Purchase 2013 model year trucks instead of the requested 2012 model year trucks.")

Expand bike rack purchase program to include CMAQ eligible agencies within Kendall County.

Changes to Location/Limits

If the scope change involves changes to the location and/or limits of the project, complete the following table and attach a map sufficient to accurately locate this project in a GIS system.

Name of Street or Facility to be Improved	Marked Route #	
North/West Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
South/East Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
Other Project Location Information Expand to all areas within Kendall County which are eligible for CMAQ funds.		

Changes to Emissions Benefit Analysis

Complete the appropriate table for the project type and provide additional attachments if required, or check below to indicate that the scope change will not change the emissions benefits of the project.

- The proposed scope change will not affect the emissions benefits of the project. Skip to the Changes to Project Schedule section of this form.

BICYCLE AND PEDESTRIAN FACILITIES

Miles of existing bicycle/pedestrian facilities intersecting the proposed facility: _____
Identify intersecting facilities:

Trip attractors linked directly to the proposed facility. For a pedestrian facility, identify transit service to which direct access is provided.

Indicate safety and attractiveness improvements – see Bicycle/Pedestrian Task Force [memo](#).

Off-Street Bicycle Facility - Provide traffic volumes, speeds and percent trucks on adjacent roadway.

BICYCLE PARKING & ENCOURAGEMENT

Number of New Bicycle Spaces

Racks: _____ Lockers: _____ Other: _____

COMMUTER PARKING

Project Location: City Of Chicago Suburban

Net Number Of New Vehicle Spaces: _____ Net Number Of New Bicycle Spaces: _____

Utilization Rate: New Lot Existing Lot (Indicate Actual Utilization): _____ Percent

Existing Parking Spaces And Price:

_____ SPACES at \$ _____ PER _____ (hr/day/mo) _____ SPACES at \$ _____ PER _____ (hr/day/mo)

_____ SPACES at \$ _____ PER _____ (hr/day/mo) _____ SPACES at \$ _____ PER _____ (hr/day/mo)

Line-Haul Trip Length (One-Way Miles to the Nearest Tenth):

If line haul trip length is not a milepost figure, provide basis for value provided:

COMMUTER PARKING STRUCTURES

NET GAIN IN SPACES AVAILABLE TO TRANSIT USERS – deduct spaces removed within 1,800 feet of project site from gain

PROPOSED DAILY FEE TO BE CHARGED

WALKING DISTANCE TO STATION PLATFORM – distance in feet from center of parking facility site to nearest edge of transit staging area.

BUS SERVICE AVAILABILITY – number of bus routes currently serving the transit facility.

BICYCLE PARKING AVAILABILITY – number of bicycle parking spaces built in conjunction with the parking facility, separated by racks vs. lockers or spaces within the parking structure.

SIGNAL INTERCONNECTS

Project Length (miles):

Distance between the last two signals at both ends of the project (miles): North/West End:

Show the location of all signals on the map

South/East End:

Posted Speed (miles per hour – for each segment):

Current Traffic Volume (ADT – Indicate year for each segment):

If project is part of a transit signal priority (TSP) corridor, give name:

TRAFFIC FLOW IMPROVEMENTS

Attach updated “After Improvement” [Input Module Worksheets](#)

Type of Project (Check One) Intersection Improvement Bottleneck Elimination

Project Length (Miles – Bottleneck Elimination and Multiple Intersections Only): _____

Posted Speeds (Miles Per Hour For Each Street): _____

Current Traffic Volume For Each Street (ADT – Indicate Year): _____

Are pedestrian or bicycle facilities to be added as part of this project? Yes No

If “Yes” is checked, and the scope change involves these facilities, complete the section on pedestrian/bicycle facilities.

Do queues currently clear on the major street at signalized intersections in the pm peak period?

Yes No

TRANSIT PROJECTS
Project Type (Check One): <input type="checkbox"/> System Start-Up <input type="checkbox"/> Transfer <input type="checkbox"/> Service & Equipment <input type="checkbox"/> Facility
Auto Trips Eliminated Per Day (Round Trips): _____
Length Of Auto Trips Eliminated (One-Way Miles To The Nearest Tenth): _____
Auto Trips Diverted Per Day (Round Trips): _____
Line-Haul Length Of Diverted Trips (One-Way Miles To The Nearest Tenth): _____
Project Life (Years): _____
Provide basis for parameters used to estimate benefits (e.g., ridership, auto occupancy, trip length. See instructions): _____

DIRECT EMISSIONS REDUCTION			
Complete Multiple copies of this table – One for each group of vehicles (type, engine, technology, etc.).			
Vehicle Type: (select one)	<input type="checkbox"/> School Bus <input type="checkbox"/> Transit Bus <input type="checkbox"/> Refuse Hauler <input type="checkbox"/> Short Haul <input type="checkbox"/> Long Haul <input type="checkbox"/> Delivery Truck <input type="checkbox"/> Emergency Vehicle <input type="checkbox"/> On-Highway <input type="checkbox"/> City/County Vehicle <input type="checkbox"/> Passenger Locomotive <input type="checkbox"/> Switch Engine <input type="checkbox"/> Other: _____		
Vehicle Size: (check one)	<input type="checkbox"/> Class 2b (8,501 - 10,000 lbs.) <input type="checkbox"/> Class 3 (10,001 - 14,000 lbs.) <input type="checkbox"/> Class 4 (14,001 - 16,000 lbs.) <input type="checkbox"/> Class 5 (16,001 - 19,500 lbs.) <input type="checkbox"/> Class 6 (19,501 - 26,000 lbs.) <input type="checkbox"/> Class 7 (26,001 - 33,000 lbs.) <input type="checkbox"/> Class 8a (33,001 - 60,000 lbs.) <input type="checkbox"/> Class 8b (60,001 and over) <input type="checkbox"/> School Bus <input type="checkbox"/> Transit Bus		
Horsepower (check one)	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 3 <input type="checkbox"/> 6 <input type="checkbox"/> 11 <input type="checkbox"/> 16 <input type="checkbox"/> 25 <input type="checkbox"/> 40 <input type="checkbox"/> 50 <input type="checkbox"/> 75 <input type="checkbox"/> 175 <input type="checkbox"/> 300 <input type="checkbox"/> 600 <input type="checkbox"/> 750 <input type="checkbox"/> 1000 <input type="checkbox"/> 1200 <input type="checkbox"/> 2000 <input type="checkbox"/> 3000		
Current Fuel Type: (check one)	<input type="checkbox"/> LPG <input type="checkbox"/> LNG <input type="checkbox"/> CNG <input type="checkbox"/> Biodiesel 100 <input type="checkbox"/> Biodiesel 20 <input type="checkbox"/> Biodiesel 10 <input type="checkbox"/> Biodiesel 5 <input type="checkbox"/> E85 <input type="checkbox"/> Diesel, 3,400 ppm sulfur <input type="checkbox"/> Diesel, 500 ppm sulfur		
Model Year (all vehicles in a group should have the same model year): _____			
Before project: Fuel Consumed (gallons per year of current fuel type for all vehicles in the group combined): _____ gallons			
After project: Fuel Consumed (gallons per year of current fuel type for all vehicles in the group combined): _____ gallons			
Before project Annual Vehicle Miles/vehicle in group: _____ miles			
Annual Idling Hours/vehicle in group: _____ hours			
After project Annual Vehicle Miles/vehicle in group: _____ miles			
Annual Idling Hours/vehicle in group: _____ hours			
Technology to be Applied	# veh	Technology to be Applied	# veh
Diesel Oxidation Catalyst		Recalibration	
Diesel Oxidation Catalyst + Closed Crankcase Ventilation		Exhaust Gas Recirculation + Diesel Particulate Filter	
Diesel Particulate Filter		Selective Catalytic Reduction	
Hybrid Electric Replacement with Diesel Particulate Filter		Emissions Control Devices	
Partial Flow Filter		Other	
Compressed Natural Gas (CNG) Replacement		Engine Repower	
Lean NOx Catalyst/Diesel Particulate Filter		Engine Replacement	
Post-Implementation Fuel Type (select one):	<input type="checkbox"/> LPG <input type="checkbox"/> LNG <input type="checkbox"/> CNG <input type="checkbox"/> Biodiesel 100 <input type="checkbox"/> Biodiesel 20 <input type="checkbox"/> Biodiesel 10 <input type="checkbox"/> Biodiesel 5 <input type="checkbox"/> E85 <input type="checkbox"/> Diesel, 3,400 ppm sulfur <input type="checkbox"/> Diesel, 500 ppm sulfur <input type="checkbox"/> Diesel, 15 ppm sulfur (non-road only) <input type="checkbox"/> Emulsion <input type="checkbox"/> Electricity		
Diesel Vehicle Replacement Applicants			
Expected remaining life of vehicles being replaced (years): _____			
Total Number of Vehicles (all groups combined): _____ vehicles			

Changes to Project Schedule

Please provide the starting federal fiscal year (FFY) for every phase (use the appropriate phases for your project) and the anticipated date of federal authorization (or letting date for the Construction phase). For phases that are not federally funded, indicate the date that contracts will be executed or in-house work will begin in the Anticipated Authorization column. The FFY begins on October 1 and ends September 30 of each year

Phase	Starting FFY	Anticipated Authorization
ENG1		
ENG2		
ROW		
CONST		

Phase	Starting FFY	Anticipated Authorization
ENG		
IMP	2014	2014

Implementation only project!

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses.

Initially this project application included only Kane County agencies. However, after project roll-out began, several Kendall County communities have contacted us to see if they could purchase racks. The project estimated total cost will not change, as we anticipate that we can purchase an adequate supply of racks with the money currently allocated to the program. Because we are a combined county Council of Mayors, this request seems reasonable. We request that the scope be changed to allow all eligible areas within Kendall County to participate in this program.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

For the submittal procedures that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

312 454 0400
www.cmap.illinois.gov

MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: May 23, 2013
Re: CMAQ Project Change Request Addendum

As an addendum to the cost change memo one project submitted a request for approval. The sponsor's request is attached.

For Committee Consideration:

CDOT – Washington/Wabash Elevated Train Station (TIP ID 01-12-0008)

The sponsor is requesting to transfer funds from the Morgan St Station project (TIP ID 01-09-003) and the Clark and Division St. Station project (TIP ID 01-96-0008) to the Washington/Wabash St Station project and to move the construction phase from the “B-list” to FFY 13. The sponsor has stated that the CMAQ funds requested for transfer are no longer needed as construction costs were much lower than anticipated.

Specifically the request is to transfer \$3,415,000 CMAQ funds from the Morgan St. Station project and \$40,000,000 from the Clark and Division St. Project. Currently the funds that are being requested for transfer are in FTA grants for their respective projects. These funds can be moved from one FTA grant to another FTA grant at this time, although the funds for the Morgan St. Station will “lapse” at the end of September. When this happens, the funds will not be released from the grant until it is closed out, and then they will be released to IDOT.

Currently the Washington/Wabash project only has CMAQ funding for Phase II engineering in the amount of \$3,600,000. The sponsor has applied for CMAQ funding for the construction phase in the current call for projects in the amount of \$79,000,000. If the transfer request is approved CDOT would lower the requests for construction funds to \$35,585,000. The total cost of the project is unchanged.

Recommendation to the CMAQ Project Selection Committee:

Consider approval of the transfer of \$3,415,000 in CMAQ funds from the Morgan St. Station project and \$40,000,000 in CMAQ funds from the Clark and Division St for a total transfer of \$43,415,000 in CMAQ funds for the construction phase and to move the construction phase from the “B-list” to FFY 13 for CDOT – Washington/Wabash Elevated Train Station (TIP ID 01-12-0008).

Doug Ferguson

From: Privett, Keith <Keith.Privett@cityofchicago.org>
Sent: Friday, April 05, 2013 2:38 PM
To: Ross Patrosky; Doug Ferguson
Cc: Hamilton, Luann; Kama Dobbs; Moore, Kathleen; Silva, Julian
Subject: CMAQ PSC agenda request: CDOT Transit funding transfers

The City of Chicago asks that the CMAQ Project Selection Committee reprogram funds among three CDOT-managed transit station construction projects.

The Morgan (Green/Pink) new station used Tax Increment Finance District funds as the primary funding source and \$8,000,000 of CMAQ funds as contingency funds. Construction has been completed, the station has opened and final punch list items are under review. Because only a portion of the contingency was required, there is \$3,415,000 available for reprogramming. However, the FTA grant for Morgan is nearing the deadline for directly transferring funds administratively to another FTA grant.

The Clark-Division (Red) station improvement (with new LaSalle entrance) - has construction underway. After the award of CMAQ funds and prior to bidding, permission was received to fully close a block of Division Street during construction. The greatly simplified staging and scheduling, combined with favorable market conditions, resulted in bid costs that were much less than anticipated. After the bid amount and a reservation of contingency funds, we are confident that \$40,000,000 currently under FTA grant is available for reprogramming.

The Washington/Wabash (Loop) consolidated station (to replace Randolph/Wabash and Madison/Wabash) has a CMAQ-funded Phase II engineering contract underway. The construction phase of the project is the only transit station is on current MYB alternate list, and it is the City's top priority among rail station projects in FY14-18 CMAQ application cycle. We have a letter of intent from IDOT-DPT to provide Transportation Development Credits as "soft match" if it receives CMAQ funds and we anticipate starting construction in FY14.

Therefore, the City of Chicago requests that the PSC concurrently:

- a) withdraw \$3,415,000 of programmed funds from Morgan (TIP 01-09-0003)
- b) withdraw \$40,000,000 of programmed funds from Clark/Division (TIP 01-96-0008)
- c) move the construction phase of the Washington/Wabash Station (TIP 01-12-0008) from the MYB "B-list" to the active program with a partial allocation of \$43,415,000 of CMAQ federal funds.

If approved, CDOT then also directs CMAP staff to amend its FY14-18 CMAQ application for Washington/Wabash, maintaining the same total cost, but reducing the Construction Phase funding request from \$79,000,000 to \$35,585,000.

This request will not change the net funding available for other projects in the CMAQ program, nor the current unobligated balance.

Note: Clark-Division was approved by the PSC for 100% federal funding without match under prior federal legislation. If FTA transfers this designation, it would reduce the amount of Transportation Development Credits needed for "soft match" at Washington/Wabash in the formal application to IDOT-DPT.

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