



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

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CMAQ Project Selection Committee

Annotated Agenda

Thursday, October 24, 2013

2:00 p.m.

Teleconference # 800-747-5150, Access Code 3867454

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** 2:00 p.m.
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes – September 10, 2013**
ACTION REQUESTED: Approval
- 4.0 Program Monitoring**
- 4.1 Programming Project Status Sheets**
The recurring report on the programming status of active and deferred projects and the line item changes since the last meeting of the Project Selection Committee is attached.
ACTION REQUESTED: Information
- 4.2 Obligation Goal**
An update on CMAQ obligations for federal fiscal year (FFY) 2013 will be provided.
ACTION REQUESTED: Discussion
- 4.3 Semi-annual project status update**
Staff has completed the October semi-annual project status update. A preliminary review will be given.
ACTION REQUESTED: Information and Discussion
- 5.0 Project Changes**
- 5.1 Hillside – Butterfield Rd from Wolf Rd to Mannheim Rd (TIP ID 04-12-0002)**
The sponsor is requesting the attached scope change. Staff recommends approval.

5.2 Melrose Park - North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave (TIP ID 04-08-0001)

The sponsor is requesting the attached scope change. Staff recommends approval.

5.3 Administrative Modifications

Staff made the attached administrative modifications to reinstate \$2,184,000 total (\$1,747,000 federal) to three deferred project phases for FFY 2014.

6.0 FFY 2014-2018 CMAQ Program

The status of the FFY 2014-2018 program approval and eligibility determination will be discussed. An initiation meeting for all sponsors included in the program will be scheduled by the end of the calendar year.
ACTION REQUESTED: Information

7.0 CMAQ Program Process Evaluation and Transformation

The CMAP [Fiscal Year 2014 Comprehensive Budget](#) includes a project to review the CMAQ program process and recommend improvements, as described in the attached memo.
ACTION REQUESTED: Information

8.0 MAP-21

An update will be provided on any newly available information related to MAP-21 and changes to the CMAQ program.
ACTION REQUESTED: Information

9.0 2014 Meeting Schedule

Tentative meeting dates have been scheduled for calendar year 2014.

February 13, 2014

April 3, 2014

May 15, 2014

July 17, 2014

August 28, 2014

October 23, 2014

December 18, 2014

ACTION REQUESTED: Information

10.0 Other Business

11.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

12.0 Next Meeting

The committee's next meeting is scheduled for December 12, 2013 at 2:00 p.m.

13.0 Adjournment

CMAQ Project Selection Committee Members:

____ Ross Patronsky, Chair

____ Bruce Carmitchel

____ Luann Hamilton

____ Mark Pitstick

____ Mike Rogers

____ Jeffery Schielke

____ Chris Snyder



DRAFT MINUTES

CMAQ Project Selection Committee

Tuesday, September 10, 2013 2:00 p.m.
CMAP Offices

Committee Members Present: Ross Patronsky, Chair (CMAP), Bruce Carmitchel (IDOT), Luann Hamilton (CDOT), Mark Pitstick (RTA), Tom Rickert (counties), Mike Rogers (IEPA,) Mayor Schielke (Council of Mayors)

Staff Present: Alex Beata, Patricia Berry, Kama Dobbs, Jesse Elam, Doug Ferguson, Don Kopec, Holly Ostdick, Russell Pietrowiak

Others Present: Francisco Acevedo, Tom Agema, John Bartman, Jennifer Becker, Bruce Christensen, Amy Connolly, John Donovan, Kevin Duffy, Bud Fleming, Terry Heffron, Mike Kerr (via phone), Chris King, Patrick Knapp, John Loper, Tony Maietta, Carolyn Persoon, T.J. Ross (via phone), Christopher Schmidt, Chris Staron, Brian Stepp, David Tomzik, Brian Urbaszewski (via phone) Tom Vander Woude, Mike Walczak, Tom Weaver, David Wilkerson (via phone)

1.0 Call to Order

Committee Chairman Patronsky called the meeting to order at 2:08 p.m.

2.0 Agenda Changes and Announcements

None

3.0 Approval of Minutes—July 11, 2013

On a motion by Mr. Rogers and a second by Mr. Carmitchel, the minutes of the July 11, 2013 meeting were approved as presented.

4.0 Program Monitoring

4.1 Programming Project Status Sheets

Mr. Ferguson reported on the programming status of active projects and the line item changes since the last meeting of the Project Selection Committee. He also noted that an updated CMAQ Obligation Report was distributed. Mr. Pitstick and Mr. Rickert asked how to determine the balance of deferred lines from the summary

report, since the total is different in the Obligation Report. Ms. Dobbs explained that as line items are deferred, funds are withdrawn from the deferred line item and all subsequent line items for a project. The withdrawn amounts are shown in the withdrawals column of the line item report, resulting in a programmed balance of \$0. When a phase demonstrates readiness, the funds are reinstated and shown in the increases column of the report and the balance becomes positive again. When an obligation occurs, as shown in the obligations column, the programmed balance is reduced by the obligation amount. To determine the programmed balance of deferred lines, the withdrawals must be added to the total balance to re-capture the withdrawn funding amounts. Ms. Dobbs concluded, noting that the Obligation Report is for FFY 2013 line items only.

4.2 Obligation Goal

Mr. Ferguson presented a summary of the current programming status for federal fiscal years 2013 to 2016 and the annual CMAQ obligation goals. He noted that with less than a month left in the federal fiscal year, meeting the \$123 million obligation goal is unlikely, but that obligations for FFY 2013 had exceeded the annual apportionment, reducing the region's overall unobligated balance. Mr. Ferguson noted that the programmed amount for FFY 2013 in the July report has been corrected in the September report to reflect the transfer of already obligated funds for the Washington/Wabash projects to FFY 2013.

Mr. Pitstick inquired about the significant level of un-programmed funds. Mr. Ferguson explained that, following the May status update, line items in 2013 that were not expected to obligate were moved into more realistic years (these moves do not affect the accomplishment deadlines). Thus, the un-programmed balance in out years was reduced, while the un-programmed balance in 2013 was increased. In addition, line items that were placed in advance construction are not counted as obligated, but the sponsors are able to proceed as though they are obligated. Approximately \$90 million of CMAQ funded projects are in advance construction.

Mr. Rickert expressed concern about funding availability for deferred projects and for the proposed program if the changes requested in item 5.0 of the agenda are approved. Mr. Ferguson said given the funds available calculations and the funds being proposed in the new program, these changes can be made. It has been widely acknowledged that as the effects of the multi-year programming efforts and active program management occur, the region may reach a point where there are not sufficient funds to bring in all deferred line items that are ready to proceed.

5.0 Project Changes

5.1 Algonquin – Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd (TIP ID 11-12-0006)

The sponsor requested a transfer of \$112,000 total (\$90,000 federal) from the construction phase to the phase II engineering phase. On a motion by Mr. Rickert, and a second by Mr. Carmitchel the transfer of \$112,000 total (\$90,000 federal) from construction to phase II engineering for Algonquin - Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd (TIP ID 11-12-0006) was approved.

5.2 Crystal Lake – Various Routes Through Crystal Lake (TIP ID 11-12-0004)

The sponsor requested a cost increase. On a motion by Ms. Hamilton, and a second by Mayor Schielke, the cost increase of \$46,771 total (\$11,816 federal) for a total project cost of \$188,281 total (\$125,024 federal) for Crystal Lake – Various Routes through Crystal Lake (TIP ID 11-12-0004) was approved.

5.3 Tinley Park – Oak Park Av Complete Streets (TIP ID 07-13-0019)

The sponsor requested bringing the project off the Multi-year B List and into the active program for construction and requested a cost increase. The sponsor demonstrated project readiness. On a motion by Mayor Schielke, and a second by Mr. Rickert, the request to move this project from the B list to FFY 2013 and a cost increase in the amount of \$311,000 total (\$177,000 federal) for a project cost of \$1,020,000 total (\$744,000 federal) for Tinley Park – Oak Park Ave. Complete Streets (TIP ID 07-13-0019) was approved. Mr. Patronsky noted that the Multi-year B list will be defunct once the new program is approved (anticipated in October, 2013).

5.4 CDOT – Weber Spur Trail (TIP ID 01-09-0002)

The sponsor requested that funding for phase I and II engineering be restored from the deferred list and requested a cost increase. The sponsor demonstrated project phase readiness by submitting a locally executed IPA. Staff undertook the restoration of deferred funding as an administrative change. On a motion by Mayor Schielke, and a second by Mr. Rogers, the cost increase of \$17,985,000 total (\$640,000 federal) and transfer of \$1,100,000 total (\$880,000 federal) from right of way acquisition (ROW) to phase II engineering for CDOT – Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly (TIP ID 01-09-0002) was approved.

5.5 Waukegan – Waukegan/North Chicago Lake Front Bike Path (TIP ID 10-06-0065)

The sponsor requested splitting the project into two projects and a scope change. On a motion by Mr. Carmitchel, and a second by Mayor Schielke, the request to split this project into two projects and the requested scope changes to the route of the path in both North Chicago and in Waukegan for the Waukegan - Waukegan/North Chicago Lake Front Bike Path (TIP ID 10-06-0065) were approved.

5.6 DuPage County – Fabyan Pkwy/Washington St at Roosevelt Rd (TIP ID 08-12-0006)

The sponsor requested a cost increase and a transfer of funds from engineering II to ROW. On a motion by Mr. Rickert, and a second by Mayor Schielke, the cost increase of \$3,348,000 total (\$1,287,000 federal) and the transferring of \$223,000 federal from phase II engineering to right of way acquisition for DuPage DOT Fabyan Parkway at IL Route 38 (Roosevelt Rd) (TIP ID 08-12-0006) was approved.

6.0 FY 2014-2018 Program Development

Mr. Patronsky summarized the public comments received on the proposed program and reported that staff revised the program to include \$1,544,000 in CMAQ funding in FFY 2017 for Lake County's IL 43/Waukegan Rd signal interconnect (SI10143981) and to

exclude the previously recommended funding of \$1,642,000 for Lake County's US 12/Rand Rd signal interconnect project (SI10143987).

Mr. Christensen stated Lake County requests again that the IDOT Intersection Improvement project on IL 120 at Hainesville Rd. (II10143922) be included. This project was recommended along with the proposed Belvidere Road Signal Interconnect project (SI10143979) as part of the IL 120/Belvidere Corridor by the Regional Transportation Operations Coalition.

Mr. Ross stated that Pace has now identified natural gas conversion projects that could be used to meet the requirement for PM_{2.5} projects and help offset the \$2.5 billion public transit funding shortfall. Mr. Ross continued, noting that he has concerns that the proposed IEPA/Indiana Harbor Belt (IHB) railway locomotive fuel conversion project (DR13143957) would not provide a direct return on investment to the public, that the technology proposed is unproven, and the railroad apparently was not intending to put the project out for bids as required by federal procurement regulations. He stated that Tier III or Tier IV diesel conversions would accomplish the same air quality benefit without the problems he cited.

Mr. Rogers stated that CMAQ funds are not earmarked for public sponsors or private sponsors, but for any project that improves air quality and that the IHB project has great cost efficiency and air quality improvements in areas with sensitive populations. Mr. Urbaszewski of the Respiratory Health Association added that the higher match ratio adds to the cost efficiency and that the impact to an area where asthma rates are high is important. He noted that the air quality impact of converting a diesel bus to natural gas is not large, but for rail projects the benefits are very large.

Mr. Duffy representing the IHB railway noted that the technology being proposed has been proven effective for trucks and is being adapted for rail with this project. Mr. Ross suggested that proof of concept be required prior to committing \$38 million to the project. Mr. Acevedo of the US EPA added that pollution doesn't discriminate between public and private sources and that there is a need to address fleets which have a big impact on air quality. Mr. Duffy noted that IHB intends to prove the concept by scaling up the project over two budget years and that they are currently seeking academic partners to collect and analyze before and after data. He also stated that as discussed at prior meetings, IHB plans regular reporting to the CMAQ Project Selection Committee and a project web site will likely be developed.

Mr. Rogers made a motion, seconded by Ms. Hamilton to recommend the proposed program, as presented, to the Transportation Committee for their recommendation to the Regional Coordinating Committee and MPO Policy Committee. Mr. Carmitchel made a motion, seconded by Mr. Rickert to amend the motion to add IDOT's IL 120 at Hainesville Rd. Intersection Improvement project (II10143922) to the program at a federal cost of \$384,000. The amendment carried. The motion to recommend the proposed FY 2014 – 2018 CMAQ program as amended to the Transportation Committee for their

recommendation to the Regional Coordinating Committee and MPO Policy Committee carried.

7.0 MAP-21

Mr. Donovan reported that no updates were available.

8.0 Other Business

None.

9.0 Public Comment

None.

10.0 Next Meeting

The committee's next meeting is scheduled for Thursday, October 24, 2013 at 2:00 p.m.

11.0 Adjournment

On a motion by Mayor Schielke and a second by Mr. Carmitchel, the meeting adjourned at 2:54 p.m.



TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2013								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ENG2	\$120,000	\$90,000 T		\$193,417 O	\$16,583
<i>Previously programmed in FFY 2014</i>			<i>ENG2</i>	<i>\$120,000</i>				<i>\$120,000</i>
09-12-0002	Aurora	Hill Av from Ohio St to Montgomery Rd	CONST	\$546,600	\$0		\$546,640 O	(\$40)
09-12-0004	Aurora	Eola Rd from E New York St to Wolf's Crossing Rd	CONST	\$1,378,200	\$64,884 C		\$1,161,137 O	\$281,947
09-12-0012	Aurora	McCoy Dr/Commons Dr from Gregory St/New York St to IL 59/US34	CONST	\$687,100	\$171,775 C		\$716,014 M	\$142,861
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG1	\$33,600	\$0 C	\$33,600 T		\$0
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	ENG2	\$33,600	\$22,400 T		\$55,673 O	\$327
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,886,400	\$0		\$4,886,400 O	\$0
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$4,886,400</i>	<i>\$0</i>		<i>\$4,886,400</i>	<i>\$0</i>
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000			\$7,200,000 O	\$0
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$7,200,000</i>			<i>\$7,200,000</i>	<i>\$0</i>
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$4,128,000	\$0		\$4,057,600 O	\$70,400
01-08-0002	CDOT	Bloomington Trail	ENG2	\$2,240,000	\$0 T	\$2,240,000 T		\$0
01-08-0002	CDOT	Bloomington Trail	ENG2	\$480,000		\$480,000 T		\$0
01-08-0002	CDOT	Bloomington Trail	CONST	\$34,300,000	\$15,516,000 T		\$38,740,000 O	\$11,076,000
01-09-0004	CDOT	Union Station Transportation Center	ROW	\$4,720,000	\$1,600,000 C		\$6,320,000 O	\$0
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$15,000,000			\$15,000,000 M	\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	ENG	\$124,000				\$124,000
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	ENG	\$122,000				\$122,000
13-09-0001	Cook County DOEC	Cook County Fleet Diesel Retrofit	IMP	\$582,738	\$743,532 R	\$663,135 D	\$530,508 O	\$132,627
<i>Previously programmed in FFY 2012</i>			<i>IMP</i>	<i>\$582,738</i>	<i>\$743,532</i>	<i>\$663,135</i>	<i>\$530,508</i>	<i>\$132,627</i>
11-12-0004	Crystal Lake	Crystal Lake Bikeway Corridor Improvements	CONST	\$60,468	\$64,556 C		\$113,208 O	\$11,816
			<i>CONST</i>	<i>\$60,468</i>	<i>\$52,740</i>		<i>\$113,208</i>	<i>\$0</i>
01-10-0004	CTA	Diesel Particulate Filter Retrofit for CTA Buses 404.024	IMP	\$2,384,000			\$2,384,000 O	\$0
03-08-0002	Des Plaines	Central Ave from Wolf Rd to East River Rd	ENG2	\$27,000	\$18,600		\$45,574 O	\$26
			<i>ENG2</i>	<i>\$27,000</i>	<i>\$18,600</i>			<i>\$45,600</i>
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ROW	\$100,000	\$25,000 C	\$125,000 S		\$0
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	ENG2	\$440,000	\$37,800 C		\$382,240 O	\$95,560
08-09-0016	DuPage County DOT	75th St at Cass Ave and Plainfield Rd	CONST	\$9,560,000			\$9,560,000 O	\$0
			<i>CONST</i>	<i>\$9,560,000</i>				<i>\$9,560,000</i>
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG1	\$52,000		\$52,000 S		\$0
08-12-0005	DuPage County DOT	Schmale Rd/CH 38 from Bloomingdale Ct to Fullerton Rd	CONST	\$352,000			\$345,048 M	\$6,952
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ROW	\$200,000	\$275,000 T			\$475,000
			<i>ROW</i>	<i>\$200,000</i>	<i>\$50,000</i>			<i>\$250,000</i>
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	ENG2	\$525,000	\$225,000 C	\$525,000 T	\$447,000 O	(\$222,000)
			<i>ENG2</i>	<i>\$525,000</i>	<i>\$225,000</i>	<i>\$300,000</i>	<i>\$447,000</i>	<i>\$3,000</i>
03-10-0005	Elk Grove Village	IL72/Higgins Road Overpass in Busse Woods	CONST	\$3,140,000			\$1,667,308 M	\$1,472,692
08-09-0011	Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	CONST	\$377,180	\$134,289 T	\$76,000 T	\$301,180 M	\$134,289

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG1	\$24,000	\$0		\$24,000 O	\$0
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG1	\$72,000			\$71,833 O	\$167
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG1	\$12,000		\$12,000 T		\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ROW	\$88,000		\$88,000 S		\$0
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	ENG2	\$20,000		\$20,000 S		\$0
			<i>ENG2</i>	<i>\$20,000</i>				<i>\$20,000</i>
07-08-0002	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave.	CONST	\$320,000		\$320,000 S		\$0
			<i>CONST</i>	<i>\$320,000</i>				<i>\$320,000</i>
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG1	\$31,000			\$30,192 O	\$808
07-12-0001	IDOT	IL 394 at Sauk Trail	ROW	\$108,000			\$108,000 O	\$0
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	ROW	\$160,000			\$160,000 O	\$0
09-12-0007	IDOT	IL 47/72 at US 20	ROW	\$160,000			\$157,600 O	\$2,400
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	ROW	\$160,000	\$32,000 C			\$192,000
13-11-0015	IDOT	Traffic Management Center Integration and Advanced Transportation Management System - Computer Aided Dispatch Integration	IMP	\$2,460,000			\$800,000 O	\$1,660,000
13-10-0005	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project	IMP	\$3,380,000	\$12,324,000 C			\$15,704,000
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000	\$4,000,000 I		\$5,000,000 M	\$0
13-97-0002	IEPA	Clean Air Public Information Campaign and Regional Carpool Radio Advertising	IMP	\$3,000,000			\$3,000,000 O	\$0
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	CONST	\$1,628,700	\$25,472 I		\$886,086 M	\$768,086
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	ROW	\$160,000	\$0		\$160,000 O	\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG1	\$88,000			\$83,710 O	\$4,290
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	ENG2	\$160,000			\$130,267 O	\$29,733
10-00-0113	Lake County DOT	Cedar Lake Rd at Monaville Rd	CONST	\$4,325,000			\$1,376,096 M	\$2,948,904
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ENG2	\$506,000			\$742,083 O	(\$236,083)
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	ENG2	\$40,000	\$107,373 T		\$133,261 O	\$14,112
10-12-0003	Lake County DOT	Aptakisic Rd Adaptive Traffic Control	CONST	\$355,100	\$35,510 I		\$390,610 O	\$0
10-12-0004	Lake County DOT	Gilmer/Hawley/IL176 Adaptive Traffic Control	CONST	\$939,190	\$93,920 I		\$1,033,110 O	\$0
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG1	\$2,080		\$2,080 S		\$0
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	ENG2	\$4,160		\$4,160 S		\$0
10-12-0021	Lindenhurst Park District	Grass Lake Rd Underpass	CONST	\$993,000	\$1,473,000 C		\$1,589,602 M	\$876,398
11-03-0007	McHenry	IL 31 from McCullom Lake Rd to IL 120	CONST	\$554,959	\$2,190,041 C		\$2,745,000 O	\$0
11-04-0001	McHenry County DOT	Johnsburg Rd IL 31 - Chapel Hill Rd	CONST	\$1,604,259	\$3,032,988 T		\$3,673,001 M	\$964,246
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG1	\$57,200			\$57,111 O	\$89
04-12-0004	Oak Park	Oak Park Traffic Signal Management System	CONST	\$100,960	\$3,360 T		\$104,320 O	\$0
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG1	\$1,000,000				\$1,000,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$3,060,000			\$3,060,000 O	\$0
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250			\$719,250 O	\$0
03-08-0004	Rolling Meadows	Arlington Park Train Station Bicycle Lane Extension	CONST	\$420,000	\$167,000 C		\$501,701 O	\$85,299
08-05-0002	RTA	DuPage County Transit Service Marketing	IMP	\$480,000			\$480,000 O	\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-12-0009	Wheaton	Various Downtown Bicycle Racks	IMP	\$36,000			\$36,000 O	\$0
<i>Previously programmed in FFY 2014</i>			<i>IMP</i>	<i>\$36,000</i>			<i>\$36,000</i>	<i>\$0</i>
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	ENG2	\$200,000		\$200,000 T		\$0
67 line items in 2013 totalling:				\$122,228,744	\$42,473,500	\$4,840,975	\$121,905,780	\$37,955,489
2014								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	ROW	\$320,000				\$320,000
09-12-0005	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	CONST	\$419,200	\$11,200 T			\$430,400
07-12-0004	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	CONST	\$3,161,600	\$0			\$3,161,600
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	CONST	\$4,352,000		\$320,000 T		\$4,032,000
01-03-0004	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	ENG	\$638,400		\$538,400 O		\$100,000
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	ENG2	\$880,000				\$880,000
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$880,000</i>				<i>\$880,000</i>
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$188,000				\$188,000
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$372,000				\$372,000
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	ENG	\$172,000				\$172,000
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
<i>Previously programmed in FFY 2015</i>			<i>IMP</i>	<i>\$140,800</i>				<i>\$140,800</i>
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$412,000				\$412,000
<i>Previously programmed in FFY 2013</i>			<i>IMP</i>	<i>\$412,000</i>				<i>\$412,000</i>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-12-0006	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	IMP	\$820,000				\$820,000
01-12-0007	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	IMP	\$806,000				\$806,000
01-94-0045	CDOT	Bike Parking	ENG	\$480,000	\$257,523 T			\$737,523
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$23,360,000	\$77,315 T		\$2,000,000 O	\$21,437,315
10-06-0003	Deerfield	Deerfield Rd Sidewalk	CONST	\$302,492	\$84,172 C	\$84,172 T		\$302,492
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$40,000				\$40,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ENG2	\$20,000				\$20,000
03-12-0011	Des Plaines	Des Plaines - Pedestrian Refuge Medians	CONST	\$144,800		\$73,414 S		\$71,386
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$148,000				\$148,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$80,000				\$80,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$104,000				\$104,000
08-12-0006	DuPage County DOT	Fabyan Pkwy/Washington St at Roosevelt Rd	CONST	\$5,600,000	\$1,287,000 C			\$6,887,000
			<i>CONST</i>	<i>\$5,600,000</i>				<i>\$5,600,000</i>
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	ENG2	\$80,000	\$0			\$80,000
		<i>Previously programmed in FFY 2013</i>	<i>ENG2</i>	<i>\$80,000</i>	<i>\$0</i>			<i>\$80,000</i>
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	CONST	\$636,000				\$636,000
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	ENG2	\$80,000				\$80,000
08-12-0012	DuPage County DOT	DuPage Co Central Signal System - Phase II	CONST	\$596,800				\$596,800

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10/17/2013 1:17:27 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-12-0009	Elgin	Elgin CBD Bike Racks Program	ENG2	\$8,000				\$8,000
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$8,000</i>				<i>\$8,000</i>
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG1	\$112,000				\$112,000
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	ENG2	\$51,000				\$51,000
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	ENG2	\$12,000				\$12,000
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$12,000</i>				<i>\$12,000</i>
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000	\$12,000	T		\$130,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	ENG2	\$31,000				\$31,000
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$31,000</i>				<i>\$31,000</i>
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	ROW	\$96,000				\$96,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfungsten Rd	ROW	\$160,000				\$160,000
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	ROW	\$96,000				\$96,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	ROW	\$96,000				\$96,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	ROW	\$80,000				\$80,000
03-12-0006	IDOT	Barrington Rd at Bode Rd	ROW	\$64,000				\$64,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	ROW	\$64,000				\$64,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	ROW	\$56,000				\$56,000
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	ROW	\$56,000				\$56,000
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	ROW	\$160,000				\$160,000
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	ROW	\$160,000				\$160,000
06-12-0004	IDOT	Pulaski Rd at 115th St	ROW	\$160,000				\$160,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	ROW	\$160,000				\$160,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	ROW	\$160,000				\$160,000
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	ROW	\$80,000				\$80,000
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$160,000				\$160,000
09-12-0003	IDOT	IL 47/72/Higgins Rd at US 20	CONST	\$1,400,000	\$1,240,000	C		\$2,640,000
09-12-0007	IDOT	IL 47/72 at US 20	CONST	\$1,000,000	\$600,000	C		\$1,600,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	ROW	\$160,000				\$160,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	ROW	\$160,000				\$160,000
12-12-0006	IDOT	US 30/Lincoln Hwy at I-55 Ramps	CONST	\$800,000	\$346,000	C		\$1,146,000
09-06-0068	Kane County DOT	Burlington Rd at IL 47 - Roundabout	CONST	\$856,000	\$1,000,000	C	\$8,000 U	\$1,848,000
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	CONST	\$720,000				\$720,000
09-12-0010	Kane County DOT	Kane County Bike Rack Program	IMP	\$67,200				\$67,200
09-12-0014	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	CONST	\$1,628,600				\$1,628,600
<i>Previously programmed in FFY 2015</i>			CONST	\$1,628,600				\$1,628,600
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	ROW	\$659,000				\$659,000
10-08-0031	Lake County DOT	Washington St/CH A22 at CN/Metra Crossing	CONST	\$16,939,000				\$16,939,000
10-10-0002	Lake County DOT	Washington St Bike Path (sidepath)	CONST	\$624,480		\$166,601	T	\$457,879
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	ENG2	\$49,100				\$49,100
<i>Previously programmed in FFY 2013</i>			ENG2	\$49,100				\$49,100
10-12-0002	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	CONST	\$41,600				\$41,600
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG1	\$88,000	\$53,520	C		\$141,520
<i>Previously programmed in FFY 2013</i>			ENG1	\$88,000	\$53,520			\$141,520

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG1	\$8,000				\$8,000
<i>Previously programmed in FFY 2013</i>			<i>ENG1</i>	<i>\$8,000</i>				<i>\$8,000</i>
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	ENG2	\$12,000				\$12,000
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	ENG1	\$8,000			\$7,996 O	\$4
<i>Previously programmed in FFY 2013</i>			<i>ENG1</i>	<i>\$8,000</i>			<i>\$7,996</i>	<i>\$4</i>
03-12-0012	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	CONST	\$94,000				\$94,000
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	ENG2	\$57,200				\$57,200
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG1	\$52,000				\$52,000
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	ENG2	\$32,000				\$32,000
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$20,000				\$20,000
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$20,000</i>				<i>\$20,000</i>
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	ENG2	\$20,000				\$20,000
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$20,000</i>				<i>\$20,000</i>
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$60,000				\$60,000
04-12-0005	Oak Park	Bike Parking along North Blv from Marion St to Forest Av and at Parking Lots at the CTA Oak Park Blue Line Station	CONST	\$168,000				\$168,000
09-12-0008	Oswego	Mill Rd Multi-use Path	CONST	\$190,400	\$73,479 C			\$263,879
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG2	\$2,000,000				\$2,000,000
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$2,000,000</i>				<i>\$2,000,000</i>
17-12-0001	Pace	I-90 Corridor Enhanced Markets	CONST	\$12,500,000				\$12,500,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$12,500,000				\$12,500,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$2,280,000				\$2,280,000
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250				\$719,250
02-12-0002	Skokie	Skokie Valley Trail from Oakton St to Village Limits	CONST	\$544,000	\$251,630	C		\$795,630
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	ROW	\$33,000				\$33,000
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$428,000				\$428,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ROW	\$320,000				\$320,000
07-10-0001	Tinley Park	183rd St at Oak Park Ave	ENG2	\$144,000				\$144,000
07-13-0019	Tinley Park	Oak Park Av Complete Streets	CONST	\$744,000				\$744,000
10-06-0065	Waukegan	Waukegan/North Chicago Lake Front Bike Path	CONST	\$800,000	\$117,600	C		\$917,600
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	ENG2	\$14,400				\$14,400
08-12-0008	Wheaton	Sign the Wheaton Bicycle Network	CONST	\$129,760				\$129,760
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	CONST	\$2,433,600	\$720,000	T		\$3,153,600
92 line items in 2014 totalling:				\$108,139,482	\$6,131,439	\$1,190,587	\$2,007,996	\$111,072,338
2015								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$2,600,000		\$90,000	T	\$2,510,000
			<i>CONST</i>	<i>\$2,600,000</i>				<i>\$2,600,000</i>
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000				\$7,200,000
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	CONST	\$187,771				\$187,771
01-94-0045	CDOT	Bike Parking	IMP	\$1,520,000	\$441,890	T		\$1,961,890

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-97-0092	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	CONST	\$8,108,000				\$8,108,000
<i>Previously programmed in FFY 2014</i>			<i>CONST</i>	<i>\$8,108,000</i>				<i>\$8,108,000</i>
02-97-0006	Cook County DOTH	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd)	CONST	\$800,000	\$0			\$800,000
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$346,400				\$346,400
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$664,000				\$664,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000				\$1,120,000
09-12-0009	Elgin	Elgin CBD Bike Racks Program	CONST	\$68,800				\$68,800
<i>Previously programmed in FFY 2014</i>			<i>CONST</i>	<i>\$68,800</i>				<i>\$68,800</i>
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	CONST	\$717,000				\$717,000
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	ENG2	\$68,000				\$68,000
<i>Previously programmed in FFY 2014</i>			<i>ENG2</i>	<i>\$68,000</i>				<i>\$68,000</i>
12-12-0001	FPD of Will County	DuPage River Trail - Segment 5	CONST	\$1,232,000				\$1,232,000
04-12-0002	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	ROW	\$640,000				\$640,000
04-12-0002	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	CONST	\$452,000				\$452,000
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$360,000				\$360,000
<i>Previously programmed in FFY 2014</i>			<i>CONST</i>	<i>\$360,000</i>				<i>\$360,000</i>
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	CONST	\$480,000				\$480,000
03-12-0002	IDOT	IL 59 at W Bartlett Rd	CONST	\$480,000				\$480,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	CONST	\$400,000				\$400,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	ROW	\$160,000				\$160,000
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000				\$1,200,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-12-0006	IDOT	Barrington Rd at Bode Rd	CONST	\$320,000				\$320,000
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	CONST	\$320,000				\$320,000
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av	CONST	\$280,000				\$280,000
03-12-0009	IDOT	IL 19/Irving Park Rd at IL 59	CONST	\$280,000				\$280,000
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	CONST	\$800,000				\$800,000
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	CONST	\$680,000				\$680,000
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	ROW	\$160,000				\$160,000
06-12-0004	IDOT	Pulaski Rd at 115th St	CONST	\$680,000				\$680,000
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	CONST	\$640,000				\$640,000
07-12-0001	IDOT	IL 394 at Sauk Trail	CONST	\$540,000				\$540,000
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	CONST	\$209,000				\$209,000
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000				\$400,000
08-12-0007	IDOT	IL 59 at IL 38 (south ramps)	CONST	\$320,000				\$320,000
08-12-0013	IDOT	IL 59 at IL 38 (north ramps)	CONST	\$560,000				\$560,000
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000				\$2,400,000
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	CONST	\$2,000,000				\$2,000,000
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000	\$400,000	C		\$1,200,000
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	CONST	\$2,400,000	\$400,000	C		\$2,800,000
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	ENG2	\$112,000				\$112,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000				\$280,000
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG2	\$356,000				\$356,000

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10/17/2013 1:17:38 PM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-12-0001	Lake County DOT	Lake St from Washington St to Belvidere Rd	CONST	\$491,040				\$491,040
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	ENG2	\$88,000				\$88,000
<i>Previously programmed in FFY 2014</i>			<i>ENG2</i>	<i>\$88,000</i>				<i>\$88,000</i>
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$419,200				\$419,200
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$419,200</i>				<i>\$419,200</i>
03-12-0010	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	CONST	\$272,000				\$272,000
04-12-0007	Northlake	Northwest Av from Grand Av to North Av	CONST	\$629,600				\$629,600
04-12-0001	Oak Park	Madison St from Home Av to Lombard Av	CONST	\$372,000				\$372,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350				\$10,360,350
07-10-0001	Tinley Park	183rd St at Oak Park Ave	CONST	\$1,600,000				\$1,600,000
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000
51 line items in 2015 totalling:				\$67,957,161	\$1,241,890	\$90,000		\$69,109,051
2016								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$2,460,000				\$2,460,000
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$2,460,000</i>				<i>\$2,460,000</i>
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$100,000				\$100,000
01-12-0002	CDOT	Arterial VMS Traveler Information System, Phase I	IMP	\$1,141,200				\$1,141,200
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800
01-12-0005	CDOT	Arterial Detection System Improvements	IMP	\$140,800				\$140,800

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-11-0020	Cook County DOTH	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$2,974,000				\$2,974,000
03-11-0020	Cook County DOTH	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$4,185,000				\$4,185,000
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$4,185,000</i>				<i>\$4,185,000</i>
03-11-0020	Cook County DOTH	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$5,113,000				\$5,113,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ROW	\$349,920				\$349,920
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	ENG2	\$128,000				\$128,000
08-12-0003	Elmhurst	IL 56/Butterfield Rd at York St	CONST	\$1,025,920				\$1,025,920
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd	CONST	\$480,000				\$480,000
02-12-0005	IDOT	IL 68/Dundee Rd at Pfungsten Rd	CONST	\$640,000				\$640,000
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	CONST	\$400,000				\$400,000
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	CONST	\$1,083,100				\$1,083,100
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000
10-00-0129	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	CONST	\$2,300,000				\$2,300,000
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$323,014				\$323,014
02-12-0003	Lincolnwood	Touhy Av Overpass (Skokie Valley Bike Trail)	CONST	\$1,256,000				\$1,256,000
23 line items in 2016 totalling:				\$32,086,754		\$4,000,000		\$28,086,754

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
233 line items in 2013 - 2016 totalling:				\$330,412,141	\$49,846,829	\$10,121,562	\$123,913,776	\$246,223,632

Increases Codes

C - Committee
I - Internal
R - Reinstated
T - Transfer

Withdrawn Codes

C - Project Complete
D - Phase Deferred
O - Obligation Remainder
S - Sponsor Request
T - Phase Transfer
U - Unknown (predates tracking)
X - Project Transfer

Awards/Obligations Codes

F - Final Voucher/FTA Grant Closed
M - Modified Project Agreement
O - Obligated

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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CMAQ Program Summary - Deferred Projects
Includes obligations through September 25, 2013

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2002								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$119,085			\$119,085 F	\$0
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$265,513	\$58,000 C	\$323,513 T		\$0
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	ENG1	\$189,618	\$388,800 C	\$388,800 T	\$189,618 O	\$0
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	ENG1	\$42,617			\$42,721 M	(\$104)
4 line items in 2002 totalling:				\$616,833	\$446,800	\$712,313	\$351,424	(\$104)
2003								
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	ENG	\$120,000			\$120,040 F	(\$40)
01-01-0013	CDOT	CDOT-Bike Transit Connection	ENG2	\$159,461			\$159,461 M	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG1	\$57,550			\$57,750 M	(\$200)
3 line items in 2003 totalling:				\$337,011			\$337,251	(\$240)
2005								
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG1	\$113,457	\$36,943 T		\$150,400 M	\$0
1 line items in 2005 totalling:				\$113,457	\$36,943		\$150,400	\$0
2006								
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG1	\$1,504,952		\$675,630 T	\$829,322 M	\$0
1 line items in 2006 totalling:				\$1,504,952		\$675,630	\$829,322	\$0
2007								
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG2	\$21,228		\$21,228 T		\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG1	\$563,422			\$563,422 M	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	ENG1	\$380,480	\$0		\$377,530 M	\$2,950
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG1	\$89,360			\$89,360 O	\$0
4 line items in 2007 totalling:				\$1,054,490	\$0	\$21,228	\$1,030,312	\$2,950
2008								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG1	\$237,600			\$237,025 O	\$575
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$174,600			\$174,600 O	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG1	\$359,000			\$352,562 O	\$6,438
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	ENG1	\$14,382	\$32,796 T		\$47,178 M	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG1	\$247,000		\$29,000 T	\$217,300 M	\$700
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	ENG2	\$295,800			\$273,176 M	\$22,624
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	ENG1	\$55,835			\$55,835 O	\$0
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG1	\$680,000			\$488,494 M	\$191,506
8 line items in 2008 totalling:				\$2,064,217	\$32,796	\$29,000	\$1,846,170	\$221,843
2009								
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	ENG	\$650,487	\$323,513 T		\$916,000 M	\$58,000
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	ENG2	\$40,300	\$109,074 R	\$47,974 D	\$101,381 O	\$19
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	ENG2	\$324,000			\$180,099 O	\$143,901
3 line items in 2009 totalling:				\$1,014,787	\$432,587	\$47,974	\$1,197,480	\$201,920
2010								
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	ENG1	\$72,000			\$71,760 M	\$240

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG1	\$80,000			\$80,000 O	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ENG1	\$80,000			\$80,000 O	\$0
09-09-0013	Kane County DOT	IL 64 from Randall Rd to Burlington Rd	ENG2	\$240,000			\$240,000 O	\$0
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$2,925,000			\$2,925,000 M	\$0
12-10-0001	Romeoville	135th St Metra Parking Lot	ENG1	\$340,000			\$292,400 O	\$47,600
6 line items in 2010 totalling:				\$3,737,000			\$3,689,160	\$47,840
2011								
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG1	\$56,000			\$55,941 M	\$59
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG1	\$28,000	\$28,000 T		\$56,000 M	\$0
2 line items in 2011 totalling:				\$84,000	\$28,000		\$111,941	\$59
2012								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ROW	\$260,000		\$260,000 D		\$0
01-01-0013	CDOT	CDOT-Bike Transit Connection	IMP	\$401,627	\$401,627 R	\$803,254 D		\$0
01-01-0013	CDOT	CDOT-Bike Transit Connection	IMP	\$394,912	\$416,000 C		\$796,000 M	\$14,912
01-02-0027	CDOT	Cicero Ave Smart Corridor	ENG	\$711,772	\$21,228 T		\$497,228 M	\$235,772
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$192,000	\$100,000 T		\$298,400 O	(\$6,400)
01-05-0001	CDOT	Safe Routes to School Program - Citywide	ENG2	\$100,000		\$100,000 T		\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	IMP	\$100,000		\$100,000 T		\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$160,000	\$160,000 T		\$320,000 O	\$0
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	ENG2	\$320,000		\$320,000 T		\$0

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	ENG1	\$200,000		\$200,000	D	\$0
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	ENG2	\$304,400			\$295,712 O	\$8,688
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG1	\$20,880			\$20,880 M	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ROW	\$400,000		\$400,000	S	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ENG2	\$135,960			\$135,960 O	\$0
09-09-0013	Kane County DOT	IL 64 from Randall Rd to Burlington Rd	CONST	\$477,882			\$477,883 M	(\$1)
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ROW	\$102,000		\$102,000	T	\$0
10-00-0128	Lake County DOT	Roberts Rd at River Rd	ENG2	\$330,000	\$141,461	T	\$471,461 O	\$0
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG1	\$140,000			\$99,737 O	\$40,263
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	ENG	\$50,000			\$36,890 O	\$13,110
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ENG2	\$440,000		\$440,000	D	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG1	\$9,600			\$9,600 O	\$0
21 line items in 2012 totalling:				\$5,251,033	\$1,240,316	\$2,725,254	\$3,459,751	\$306,344
2013								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	CONST	\$2,636,800		\$2,636,800	D	\$0
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$786,315			\$1,006,372 O	(\$220,057)
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$400,000				\$400,000
01-02-0027	CDOT	Cicero Ave Smart Corridor	CONST	\$1,387,000	\$800,000	C		\$2,187,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$195,048	\$675,630 T	\$221,041 T	\$649,637 M	\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	ENG2	\$838,182		\$838,182 T		\$0
01-04-0002	CDOT	35th St Bicycle-Pedestrian Bridge	CONST	\$6,201,818	\$7,261,042 R	\$6,201,818 D	\$8,656,819 O	(\$1,395,777)
			<i>CONST</i>	<i>\$6,201,818</i>	<i>\$7,261,042</i>	<i>\$6,201,818</i>		<i>\$7,261,042</i>
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	ENG2	\$440,000			\$68,636 M	\$371,364
01-98-0080	CDOT	CDOT Peterson Ave from Cicero to Ridge Signal Interconnect	CONST	\$1,912,382	\$388,800 T	\$2,301,182 D		\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	ENG2	\$65,000			\$59,026 O	\$5,974
07-06-0058	FPD of Cook County	Thorn Creek Bicycle Trail Completion	CONST	\$3,805,055	\$1,117,345 C		\$4,922,400 O	\$0
09-11-0013	Kane County	Arterial Management Center	CONST	\$558,740	\$296,200 C			\$854,940
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	ENG2	\$96,000		\$41,000 S	\$54,446 O	\$554
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	ROW	\$248,000	\$0		\$248,000 O	\$0
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	ENG2	\$35,000	\$86,000 R	\$35,000 D	\$86,150 O	(\$150)
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ENG2	\$52,000			\$51,954 O	\$46
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	ENG2	\$84,000		\$28,000 T	\$55,982 O	\$18
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$20,000	\$73,000 R	\$27,000 D	\$66,000 O	\$0
			<i>ROW</i>	<i>\$20,000</i>	<i>\$73,000</i>	<i>\$27,000</i>		<i>\$66,000</i>
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$161,000	\$161,000 R	\$251,000 D		\$71,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$326,000	\$326,000 R	\$326,000 D		\$326,000

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	ENG2	\$9,600			\$9,600 M	\$0
09-10-0002	Sleepy Hollow	Bike Path along Sleepy Hollow Road from Thorobred Lane to Dundee Township Bird Sanctuary Trail Head	CONST	\$72,000	\$105,600 R	\$72,000 D	\$132,000 O	(\$26,400)
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG1	\$60,000	\$60,000 R	\$60,000 D	\$60,000 O	\$0
23 line items in 2013 totalling:				\$20,389,940	\$11,350,617	\$13,039,023	\$16,127,022	\$2,574,512
2014								
09-08-0005	Carpentersville	IL 31 at Huntley Rd	ENG2	\$190,400		\$190,400 D		\$0
<i>Previously programmed in FFY 2012</i>			<i>ENG2</i>	<i>\$190,400</i>		<i>\$190,400</i>		<i>\$0</i>
01-01-0011	CDOT	CDOT-New Resident/Student Bike Marketing Program	IMP	\$2,000,000		\$2,000,000 D		\$0
<i>Previously programmed in FFY 2013</i>			<i>IMP</i>	<i>\$2,000,000</i>		<i>\$2,000,000</i>		<i>\$0</i>
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$566,543	\$63,057 T	\$629,600 D		\$0
01-05-0001	CDOT	Safe Routes to School Program - Citywide	CONST	\$692,000		\$692,000 D		\$0
01-06-0002	CDOT	43rd St Bicycle-Pedestrian Bridge	ENG2	\$868,578		\$868,578 D		\$0
01-06-0004	CDOT	Walk Chicago-Pedestrian Encouragement Program	IMP	\$160,000		\$160,000 D		\$0
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$688,000		\$688,000 D		\$0
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,739,000		\$1,739,000 D		\$0
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$472,800	\$200,000 C	\$672,800 D		\$0
01-06-0074	CDOT	Chicago Diesel Fleet Retrofit Project	IMP	\$1,118,000		\$1,118,000 D		\$0
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	IMP	\$1,600,000	\$1,920,000 R	\$1,600,000 D		\$1,920,000
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	CONST	\$5,020,000		\$5,020,000 D		\$0

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG1	\$800,000	\$507,000	C		\$1,307,000
<i>Previously programmed in FFY 2013</i>			<i>ENG1</i>	<i>\$800,000</i>				<i>\$800,000</i>
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	ENG2	\$560,000	\$1,573,000	C	\$560,000	\$1,573,000
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$560,000</i>			<i>\$560,000</i>	<i>\$0</i>
01-09-0002	CDOT	Weber Spur Trail UPRR from Devon/Springfield to Elston/Kimberly	IMP	\$880,000	\$0		\$880,000	\$0
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	IMP	\$1,520,000			\$1,520,000	\$0
01-97-0086	CDOT	CDOT-Near West Side Signal Interconnect	CONST	\$1,692,000			\$1,692,000	\$0
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,338,000			\$1,338,000	\$0
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	CONST	\$1,670,000			\$1,670,000	\$0
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$4,360,000			\$4,360,000	\$0
01-97-0093	CDOT	95th St from Western Ave to US 41/Ewing Ave	CONST	\$3,460,000			\$3,460,000	\$0
07-01-0004	Chicago Heights	City of Chicago Heights-Old Plank Road Trail Extension from Western to Euclid	CONST	\$849,450			\$849,450	\$0
01-03-0019	Chicago Park District	Lakefront Trail Expansion, Ardmore Ave to Sheridan Rd	ENG1	\$300,000			\$300,000	\$0
<i>Previously programmed in FFY 2013</i>			<i>ENG1</i>	<i>\$300,000</i>			<i>\$300,000</i>	<i>\$0</i>
01-05-0005	Chicago Park District	Jackson Park/59th St Bicycle Path	CONST	\$578,000			\$578,000	\$0
<i>Previously programmed in FFY 2013</i>			<i>CONST</i>	<i>\$578,000</i>			<i>\$578,000</i>	<i>\$0</i>
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	IMP	\$1,820,000			\$1,820,000	\$0
<i>Previously programmed in FFY 2013</i>			<i>IMP</i>	<i>\$1,820,000</i>			<i>\$1,820,000</i>	<i>\$0</i>
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	CONST	\$297,900	\$478,100	R	\$388,000	\$388,000
			<i>CONST</i>	<i>\$297,900</i>	<i>\$90,100</i>		<i>\$388,000</i>	<i>\$0</i>

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	ENG2	\$239,000	\$239,000 R	\$239,000	D	\$239,000
			<i>ENG2</i>	<i>\$239,000</i>		<i>\$239,000</i>		<i>\$0</i>
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$2,390,000		\$2,390,000	D	\$0
01-08-0001	FPD of Cook County	North Branch Bicycle Trail Extension (East Segment)	CONST	\$3,402,000		\$3,402,000	D	\$0
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	ENG2	\$7,618		\$7,618	D	\$0
		<i>Previously programmed in FFY 2013</i>	<i>ENG2</i>	<i>\$7,618</i>		<i>\$7,618</i>		<i>\$0</i>
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	ENG2	\$32,320		\$32,320	D	\$0
		<i>Previously programmed in FFY 2012</i>	<i>ENG2</i>	<i>\$32,320</i>			<i>\$20,880</i>	<i>\$11,440</i>
07-09-0003	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	CONST	\$189,760		\$189,760	D	\$0
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	CONST	\$1,120,000		\$1,120,000	D	\$0
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	CONST	\$1,058,840				\$1,058,840
10-00-0128	Lake County DOT	Roberts Rd at River Rd	CONST	\$4,530,000	\$2,368,000 T	\$39,461	T	\$6,858,539
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	ROW	\$4,800,000		\$4,800,000	D	\$0
02-10-0001	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	CONST	\$688,000		\$688,000	D	\$0
02-10-0002	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	CONST	\$704,000		\$704,000	D	\$0
11-06-0032	McHenry	Miller Rd/Bull Valley Rd at N. Front St and Green St	CONST	\$1,556,440				\$1,556,440
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	ENG2	\$59,165		\$59,165	D	\$0
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	ENG2	\$140,000		\$140,000	D	\$0
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	IMP	\$910,000		\$910,000	D	\$0

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
07-08-0010	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	IMP	\$795,000	\$780,000 C			\$1,575,000
12-10-0001	Romeoville	135th St Metra Parking Lot	ENG2	\$440,000		\$440,000 D		\$0
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	ENG2	\$24,000		\$24,000 D		\$0
<i>Previously programmed in FFY 2013</i>			<i>ENG2</i>	<i>\$24,000</i>		<i>\$24,000</i>		<i>\$0</i>
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	CONST	\$320,000		\$320,000 D		\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$550,000	\$775,200 C	\$1,325,200 D		\$0
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	CONST	\$248,000	\$86,800 C	\$334,800 D		\$0
48 line items in 2014 totalling:				\$59,444,814	\$8,990,157	\$51,959,152		\$16,475,819
2015								
01-08-0004	CDOT	City of Chicago Bicycle Fleet Program	IMP	\$80,000		\$80,000 D		\$0
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$275,400		\$275,400 D		\$0
<i>Previously programmed in FFY 2014</i>			<i>CONST</i>	<i>\$275,400</i>		<i>\$275,400</i>		<i>\$0</i>
10-02-0007	Lake Zurich	Lake Zurich-US 12/Rand Road at Ela Road	CONST	\$175,383	\$148,400 C	\$323,783 D		\$0
<i>Previously programmed in FFY 2012</i>			<i>CONST</i>	<i>\$175,383</i>	<i>\$148,400</i>	<i>\$323,783</i>		<i>\$0</i>
04-08-0001	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	CONST	\$1,108,000		\$1,108,000 D		\$0
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	CONST	\$1,693,000		\$1,693,000 D		\$0
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$2,840,000		\$2,840,000 D		\$0
12-10-0001	Romeoville	135th St Metra Parking Lot	CONST	\$812,000		\$812,000 D		\$0

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance	
07-06-0002	University Park	Cicero Ave Shared Use Path	ENG2	\$14,000		\$14,000	D	\$0	
<i>Previously programmed in FFY 2014</i>			<i>ENG2</i>	<i>\$14,000</i>		<i>\$14,000</i>		<i>\$0</i>	
07-06-0002	University Park	Cicero Ave Shared Use Path	CONST	\$184,800		\$184,800	D	\$0	
<i>Previously programmed in FFY 2014</i>			<i>CONST</i>	<i>\$184,800</i>		<i>\$184,800</i>		<i>\$0</i>	
9 line items in 2015 totalling:				\$7,182,583	\$148,400	\$7,330,983		\$0	
2016									
11-09-0006	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	CONST	\$938,000		\$938,000	D	\$0	
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	CONST	\$2,397,000				\$2,397,000	
07-08-0001	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	CONST	\$133,000	\$392,000	C	\$525,000	T	\$0
<i>Previously programmed in FFY 2014</i>			<i>CONST</i>	<i>\$133,000</i>	<i>\$392,000</i>		<i>\$525,000</i>	<i>\$0</i>	
3 line items in 2016 totalling:				\$3,468,000	\$392,000	\$1,463,000		\$2,397,000	
136 line items totalling:				\$106,263,117	\$23,098,616	\$78,003,557	\$29,130,233	\$22,227,943	

Increases Codes

C - Committee
I - Internal
R - Reinstated
T - Transfer

Withdrawn Codes

C - Project Complete
D - Phase Deferred
O - Obligation Remainder
S - Sponsor Request
T - Phase Transfer
U - Unknown (predates tracking)
X - Project Transfer

Awards/Obligations Codes

F - Final Voucher/FTA Grant Closed
M - Modified Project Agreement
O - Obligated

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

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CMAQ Programming Summary and Obligation Goals

FFY	Currently Programmed	Federal Apportionment	Unobligated	Unprogrammed Balance	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2013	\$ 7,102,476	\$ 105,413,338	\$ 194,374,209	\$ 187,271,733	\$ 122,971,344	\$ 140,040,798	\$ (17,069,454)
2014	\$ 116,487,934	\$ 106,744,625		\$ (9,743,309)	\$ 138,600,323		
2015	\$ 69,256,251	\$ 106,744,625		\$ 37,488,374	\$ 145,988,364		
2016	\$ 21,441,754	\$ 106,744,625		\$ 85,302,871	\$ 145,988,364		

Current as of 9/25/13.

- Currently Programmed: Net amounts programmed (withdrawn and obligated funds not included). FFY 2013 includes amounts from prior years. Source: CMAQ database
- Federal Apportionment: Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; the full apportionment is used for a programming mark. FFY 2014-2016 apportionments are estimates based upon current apportionment. Source: FHWA FMIS database
- Unobligated: Amount of apportioned funds that are unobligated for the state. Northeastern Illinois is a portion of this. Source: FHWA FMIS database
- Unprogrammed Balance: For current year, unobligated less currently programmed; for future years, apportionment less programmed. The funds that are available to program as of the current date
- Obligation Goal: Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Source: August 28, 2012 CMAQ Project Selection Committee meeting.
- Current FFY Obligations to Date: Obligations (Federal Authorizations) through the "current as of" date. Projects in advance construction are included. Source: CMAQ database
- Obligations Needed to Meet Goal: Obligation Goal less Current FFY Obligations to Date.



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CMAP

Congestion Mitigation and Air Quality Improvement Program Obligation Report

OCTOBER 2013

Any questions regarding information in this pamphlet should be sent to Kama Dobbs, CMAP, at kdobbs@cmap.illinois.gov or 312-386-8710.

FY13-0088 Updated October 2013. Image courtesy of Luke Seeman.

To increase the accomplishment rate of projects funded through the Congestion Mitigation and Air Quality Improvement (CMAQ) program, the Chicago Metropolitan Agency for Planning (CMAP) Board and MPO Policy Committee approved new programming and management policies in June 2012. These include specific accomplishment benchmarks, sunset years, and development of annual obligation goals to be established by the CMAQ Project Selection Committee.

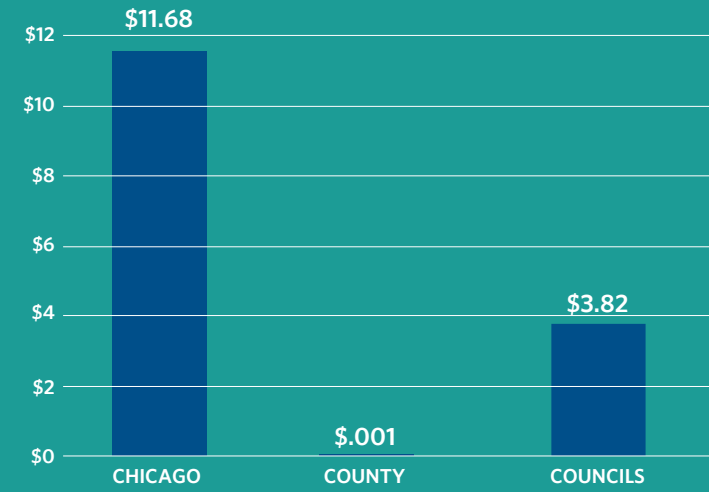
FFY 2013 obligations, in millions of dollars



Source: Chicago Metropolitan Agency for Planning.

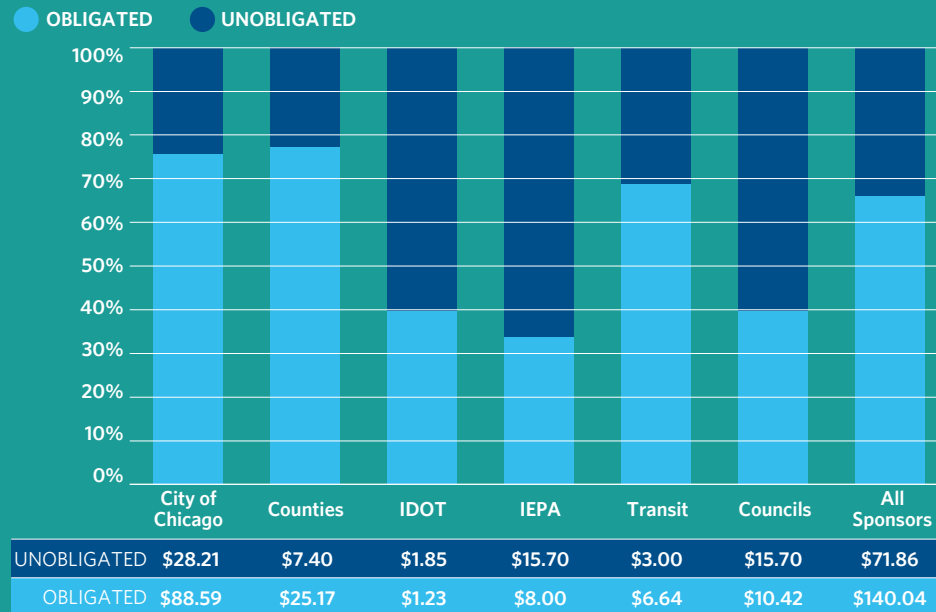
If a project phase is not accomplished by its sunset year — the year it was originally programmed plus two years — all remaining funding that is not federally obligated will be removed from the active CMAQ program and the project will be considered “deferred.” Pending the availability of CMAQ funds, a deferred project phase can be reinstated if the sponsor demonstrates that it is back on track.

Deferred project line items by sponsor group, in millions of dollars



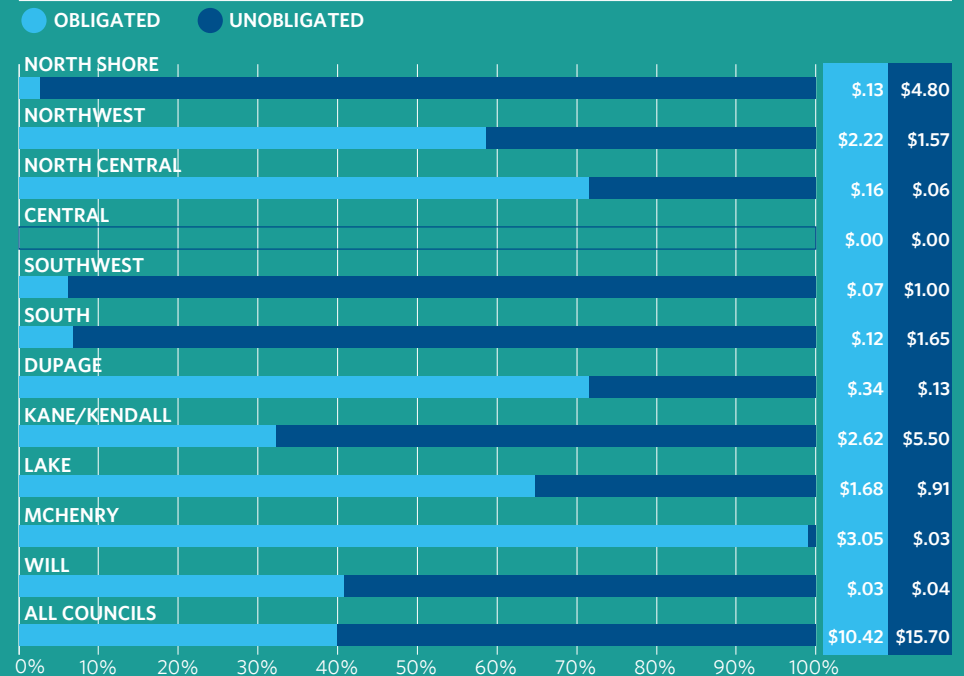
Data current as of September 25, 2013. Source: Chicago Metropolitan Agency for Planning.

FFY 2013 obligations by sponsor group



Program (including increases and withdrawals) as of October 10, 2013. Obligations through September 25, 2013, in millions of dollars. IDOT - Illinois Department of Transportation. IEPA - Illinois Environmental Protection Agency. Source: Chicago Metropolitan Agency for Planning.

FFY 2013 obligations by council



Program (including increases and withdrawals) as of October 10, 2013. Obligations through September 25, 2013, in millions of dollars. Source: Chicago Metropolitan Agency for Planning.

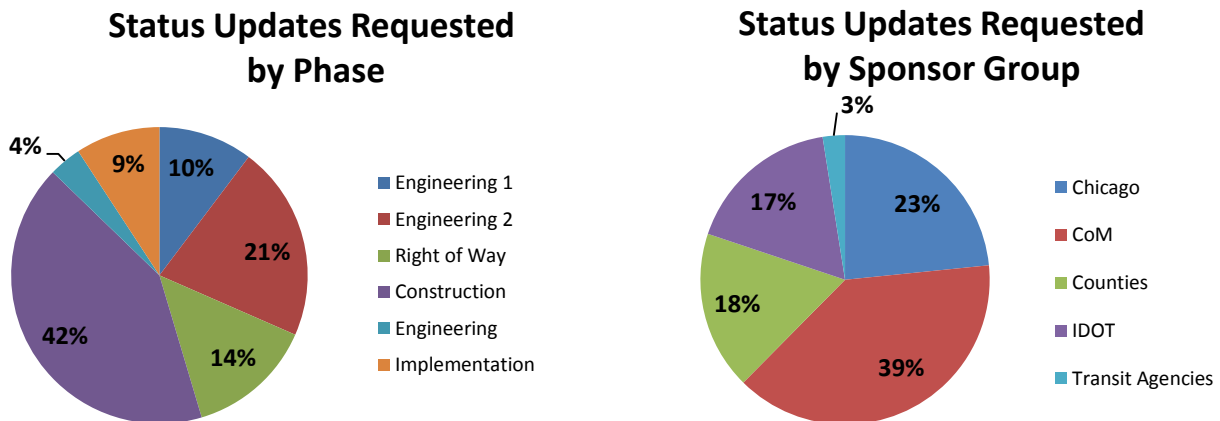


MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP staff
Date: October 17, 2013
Re: 2013 CMAQ October Status Updates – Preliminary Results

CMAQ Programming and Management Policies call for semi-annual updates to determine the progress that projects are making towards both the obligation of federal funds and the accomplishment of Active Program Management milestones. Status update responses are used to reprogram line items into appropriate federal fiscal years, to record accomplishments, and to determine projects for deferral.

Earlier this month, status updates were requested for 282 individual line items from 240 distinct projects. Of the 282 line items, 71 are currently deferred (25%), nineteen are subject to sunset (7%), 36 had a federal obligation before August 22, 2013, but are not yet accomplished (13%), 20 are programmed in 2013 and were not obligated or accomplished (7%), and 136 are programmed in 2014 or 2015 (48%). The below figures illustrate the distribution of these line items by phase, and sponsor group.

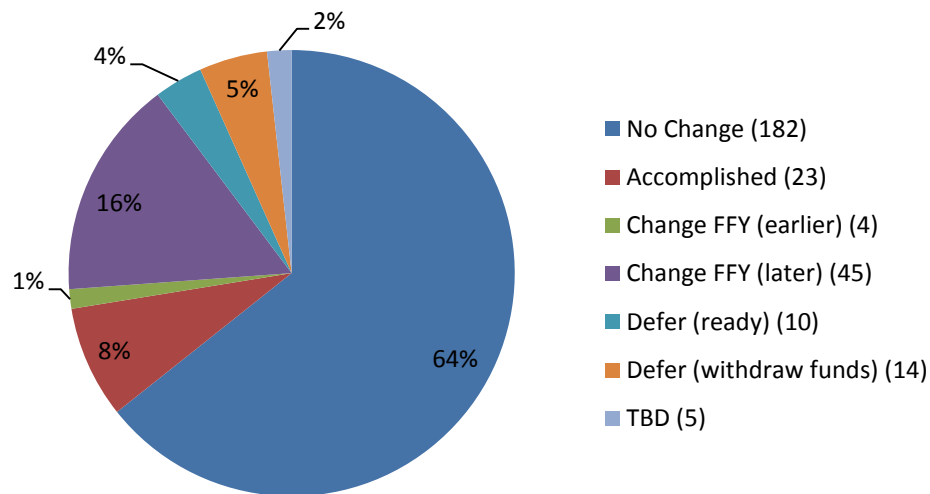


Updates were received for 100% of the requests. Staff is currently following-up on five responses that were incomplete or unclear. A preliminary analysis of the responses follows.

Twenty-three line items for which updates were requested have been accomplished. Of those accomplished, seven were deferred line items and the remaining sixteen were active line items. Seventeen line items, representing sixteen projects, subject to sunset in 2013 did not meet the accomplishment milestone and will be deferred, along with subsequent phases of those projects. In addition, seven line items that were in progress prior to FFY 2013 were subject to deferral. Of the 24 total line items deferred, 10 are ready and will not have funds withdrawn. Of the 20 line items programmed in 2013 that were not subject to sunset, 17 expect to have obligations in 2014 and be accomplished in 2014 or 2015.

Updates were requested for 136 line items programmed in 2014 or 2015 to be proactive in accomplishing the obligation goal and to assist with predicting the obligating authority that will be needed for 2014 and 2015. Of these, thirteen will be reprogrammed in different years based on the expected obligation year provided in the update response and four will be deferred due to prior phases of those projects being deferred.

Disposition of Line Items from October 2013 Status Updates



Further analyses of fiscal year changes, reasons for delay and the funding affected will be provided at the October 24, 2013 Project Selection Committee meeting.

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Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: October 17, 2013
Re: CMAQ Project Change Requests

Two projects have submitted requests for scope changes. The sponsors' requests are attached.

For Committee Consideration:

Hillside – Butterfield Rd from Wolf Rd to Mannheim Rd (TIP ID 04-12-0002)

The sponsor is requesting a scope change for this project. The original scope for this project had the segment on the north side of Butterfield Rd. from Forest Ave. to Mannheim Rd being constructed as a multi-use path, and the south side of Butterfield Rd. being constructed as sidewalks. As a result of a change in the scope of the proposed widening of Butterfield Rd the sponsor is now requesting that both the north and south side segments be constructed/reconstructed as sidewalks. This project is programmed at \$1,365,000 total (\$1,092,000 federal).

Recommendation to the CMAQ Project Selection Committee: Consider approval of the scope change to construct/reconstruct sidewalks on the north and south side of Butterfield Rd. from Forest Ave. to Mannheim Rd instead of a multi-use path for the Hillside – Butterfield Rd from Wolf Rd to Mannheim Rd (TIP ID 04-12-0002) project.

Melrose Park - North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave (TIP ID 04-08-0001)

The sponsor is requesting a scope change. The original scope had Thatcher Ave. as the eastern terminus. Subsequent to the application for this project a bike path was built that extended to River Woods Drive. As such, the sponsor is now requesting to have River Woods Drive be the eastern terminus. If approved the change in the east terminus would reduce the overall length of the project by 0.3 miles. A previously approved scope change for the western terminus had lengthened this project by 0.5 miles. This project is programmed at \$1,529,000 total (\$1,223,000 federal) although Phase II engineering and construction are currently deferred. The sponsor has indicated that they anticipate both phases being accomplished in FFY 2014.

Recommendation to the CMAQ Project Selection Committee: Consider approval of the scope change to change the eastern terminus from Thatcher Ave to River Woods Drive for the Melrose Park - North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave (TIP ID 04-08-0001)) project.

Administrative Modifications:

Elgin – Elgin Bikeway Plan1 NE Quadrant (TIP ID 09-09-0006)

The sponsor has demonstrated phase readiness, as a result staff has reinstated deferred construction funds in the amount of \$485,000 total (\$388,000 federal) for FFY 2014.

Forest Preserve District of Cook County - North Branch Bicycle Trail Extension (East Segment) (TIP ID 01-08-0001)

The sponsor has demonstrated phase readiness, as a result staff has reinstated deferred phase II engineering funds in the amount of \$299,000 total (\$239,000 federal) for FFY 2014.

Kane County DOT – Main St. at Nelson Lake Rd (TIP ID 09-08-0003)

The sponsor has demonstrated phase readiness, as a result staff has reinstated deferred construction funds in the amount of \$1,400,000 total (\$1,120,000 federal) for FFY 2014.

CMAQ Scope Change Request Form

Project Identification

Please provide the project identification exactly as it appears in the CMAQ Program. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/cmaq/program-management-resources>).

TIP ID	04-12-0002	Sponsor	Village of Hillside
Project Location Description		Butterfield Road, Wolf Road to Mannheim Road.	

Revised Project Scope

Briefly describe the nature of the scope change requested (for example, "Extend the south limit from 1st St. to 3rd St. to provide connectivity to existing multi-use path on 3rd St." or "Purchase 2013 model year trucks instead of the requested 2012 model year trucks.")

Construct new multi-use path on the north side of Butterfield from Wolf Rd. to Forest Ave. Construct/reconstruct sidewalks on the north side of Butterfield Rd. from Forest Ave. to Mannheim Rd. (original scope was multi-use path). Construct/reconstruct sidewalks on the south side of Butterfield Rd. from Wolf Rd. to Mannheim Rd. (no change from original scope).

Changes to Location/Limits

If the scope change involves changes to the location and/or limits of the project, complete the following table and attach a map sufficient to accurately locate this project in a GIS system.

Name of Street or Facility to be Improved	Marked Route #	
North/West Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
South/East Reference Point/Cross St/Intersection	Marked Route # US 12/20/45	Municipality & County
Other Project Location Information		

Changes to Emissions Benefit Analysis

Complete the appropriate table for the project type and provide additional attachments if required, or check below to indicate that the scope change will not change the emissions benefits of the project.

The proposed scope change will not affect the emissions benefits of the project. Skip to the Changes to Project Schedule section of this form.

BICYCLE AND PEDESTRIAN FACILITIES

Miles of existing bicycle/pedestrian facilities intersecting the proposed facility: **10+**
Identify intersecting facilities: Illinois Prairie Path

Trip attractors linked directly to the proposed facility. For a pedestrian facility, identify transit service to which direct access is provided.
Retail/commercial/industrial centers, residential subdivisions, and the Illinois Prairie Path.

Indicate safety and attractiveness improvements – see Bicycle/Pedestrian Task Force [memo](#).
 The multi-use path along Butterfield Road will almost complete a missing link in the Prairie Path between Butterfield Road at Forest Ave and Mannheim Road at Warren Ave. The Mannheim Road link between Washington Blvd. and Warren Ave. will be completed during the Mannheim Road streetscape project.

Off-Street Bicycle Facility - Provide traffic volumes, speeds and percent trucks on adjacent roadway.

Changes to Project Schedule

Please provide the starting federal fiscal year (FFY) for every phase (use the appropriate phases for your project) and the anticipated date of federal authorization (or letting date for the Construction phase). For phases that are not federally funded, indicate the date that contracts will be executed or in-house work will begin in the Anticipated Authorization column. The FFY begins on October 1 and ends September 30 of each year

Phase	Starting FFY	Anticipated Authorization
ENG1	In Progress	
ENG2	2014	1/2014
ROW	2015	1/2015
CONST	2015	3/6/2015

Phase	Starting FFY	Anticipated Authorization
ENG		
IMP		

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses.

Due to the change in scope of the proposed widening of Butterfield Road, the following changes are required:

1. North side of the roadway will feature a sidewalk instead of a multi-use path between Wolf Road and Forest Avenue.
2. Between Forest Avenue and Mannheim Road, a proposed multi-use path on the north side of Butterfield Road/ Washington Blvd. will effectively extend the Illinois Prairie Path to Mannheim Road.
3. IDOT review comments to the roadway widening project create the construction of a continuous pathway on the north side problematic due to the limited right-of-way along the corridor.
4. Sidewalk will be constructed / reconstructed on the north side from Forest Ave. to Wolf Road.
5. Cyclists will still have a continuous access to from Mannheim Road to Wolf Road via the proposed pathway connection to the existing Prairie Path at Forest Ave.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

For the submittal procedures that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.

CMAQ Scope Change Request Form

Project Identification

Please provide the project identification exactly as it appears in the CMAQ Program. The current Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/cmaq/program-management-resources>).

TIP ID	04-08-0001	Sponsor	Melrose Park
Project Location Description		North Avenue Bicycle Path	

Revised Project Scope

Briefly describe the nature of the scope change requested (for example, "Extend the south limit from 1st St. to 3rd St. to provide connectivity to existing multi-use path on 3rd St." or "Purchase 2013 model year trucks instead of the requested 2012 model year trucks.")

The original application and as such the PPI and TIP for the project indicated an eastern terminus of Thatcher Avenue. Subsequent to the application a bicycle path was built by the Village that extended to River Woods Drive. As such, the CMAQ project eastern terminus is now River Woods Drive. The change in the east terminus reduced the overall length by 0.3 miles. Please note the previous change for the routing at the west end, which has been approved by CMAQ, added 0.5 miles in length to the path. The net change in length of the path from both changes will be an overall increase in length of 0.2 miles. Once Phase I is approved, we will be forthcoming with a cost increase based upon the overall increase in length, additional IDOT requirements and to reflect current construction pricing.

Changes to Location/Limits

If the scope change involves changes to the location and/or limits of the project, complete the following table and attach a map sufficient to accurately locate this project in a GIS system.

Name of Street or Facility to be Improved North Avenue	Marked Route # FAP 307	
North/West Reference Point/Cross St/Intersection Mannheim Road	Marked Route #	Municipality & County Melrose Park, Illinois
South/East Reference Point/Cross St/Intersection River Woods Drive	Marked Route #	Municipality & County Melrose Park, Illinois
Other Project Location Information		

Changes to Emissions Benefit Analysis

Complete the appropriate table for the project type and provide additional attachments if required, or check below to indicate that the scope change will not change the emissions benefits of the project.

The proposed scope change will not affect the emissions benefits of the project. Skip to the Changes to Project Schedule section of this form.

BICYCLE AND PEDESTRIAN FACILITIES

Miles of existing bicycle/pedestrian facilities intersecting the proposed facility: _____ Identify intersecting facilities:
Trip attractors linked directly to the proposed facility. For a pedestrian facility, identify transit service to which direct access is provided.
Indicate safety and attractiveness improvements – see Bicycle/Pedestrian Task Force memo .
Off-Street Bicycle Facility - Provide traffic volumes, speeds and percent trucks on adjacent roadway.

BICYCLE PARKING & ENCOURAGEMENT
Number of New Bicycle Spaces Racks: _____ Lockers: _____ Other: _____

COMMUTER PARKING
Project Location: <input type="checkbox"/> City Of Chicago <input type="checkbox"/> Suburban
Net Number Of New Vehicle Spaces: _____ Net Number Of New Bicycle Spaces: _____
Utilization Rate: <input type="checkbox"/> New Lot <input type="checkbox"/> Existing Lot (Indicate Actual Utilization): _____ Percent
Existing Parking Spaces And Price: _____ SPACES at \$_____ PER _____ (hr/day/mo) _____ SPACES at \$_____ PER _____ (hr/day/mo) _____ SPACES at \$_____ PER _____ (hr/day/mo) _____ SPACES at \$_____ PER _____ (hr/day/mo)
Line-Haul Trip Length (One-Way Miles to the Nearest Tenth): If line haul trip length is not a milepost figure, provide basis for value provided:
COMMUTER PARKING STRUCTURES
NET GAIN IN SPACES AVAILABLE TO TRANSIT USERS – deduct spaces removed within 1,800 feet of project site from gain
PROPOSED DAILY FEE TO BE CHARGED
WALKING DISTANCE TO STATION PLATFORM – distance in feet from center of parking facility site to nearest edge of transit staging area.
BUS SERVICE AVAILABILITY – number of bus routes currently serving the transit facility.
BICYCLE PARKING AVAILABILITY – number of bicycle parking spaces built in conjunction with the parking facility, separated by racks vs. lockers or spaces within the parking structure.

SIGNAL INTERCONNECTS
Project Length (miles):
Distance between the last two signals at both ends of the project (miles): North/West End: Show the location of all signals on the map South/East End:
Posted Speed (miles per hour – for each segment):
Current Traffic Volume (ADT – Indicate year for each segment):
If project is part of a transit signal priority (TSP) corridor, give name:

TRAFFIC FLOW IMPROVEMENTS
Attach updated “After Improvement” Input Module Worksheets
Type of Project (Check One) <input type="checkbox"/> Intersection Improvement <input type="checkbox"/> Bottleneck Elimination
Project Length (Miles – Bottleneck Elimination and Multiple Intersections Only): _____
Posted Speeds (Miles Per Hour For Each Street): _____

Current Traffic Volume For Each Street (ADT – Indicate Year): _____

Are pedestrian or bicycle facilities to be added as part of this project? Yes No

If "Yes" is checked, and the scope change involves these facilities, complete the section on pedestrian/bicycle facilities.

Do queues currently clear on the major street at signalized intersections in the pm peak period?

Yes No

TRANSIT PROJECTS
Project Type (Check One): <input type="checkbox"/> System Start-Up <input type="checkbox"/> Transfer <input type="checkbox"/> Service & Equipment <input type="checkbox"/> Facility
Auto Trips Eliminated Per Day (Round Trips): _____
Length Of Auto Trips Eliminated (One-Way Miles To The Nearest Tenth): _____
Auto Trips Diverted Per Day (Round Trips): _____
Line-Haul Length Of Diverted Trips (One-Way Miles To The Nearest Tenth): _____
Project Life (Years): _____
Provide basis for parameters used to estimate benefits (e.g., ridership, auto occupancy, trip length. See instructions): _____

DIRECT EMISSIONS REDUCTION			
Complete Multiple copies of this table – One for each group of vehicles (type, engine, technology, etc.).			
Vehicle Type: (select one)	<input type="checkbox"/> School Bus <input type="checkbox"/> Transit Bus <input type="checkbox"/> Refuse Hauler <input type="checkbox"/> Short Haul <input type="checkbox"/> Long Haul <input type="checkbox"/> Delivery Truck <input type="checkbox"/> Emergency Vehicle <input type="checkbox"/> On-Highway <input type="checkbox"/> City/County Vehicle <input type="checkbox"/> Passenger Locomotive <input type="checkbox"/> Switch Engine <input type="checkbox"/> Other: _____		
Vehicle Size: (check one)	<input type="checkbox"/> Class 2b (8,501 - 10,000 lbs.) <input type="checkbox"/> Class 3 (10,001 - 14,000 lbs.) <input type="checkbox"/> Class 4 (14,001 - 16,000 lbs.) <input type="checkbox"/> Class 5 (16,001 - 19,500 lbs.) <input type="checkbox"/> Class 6 (19,501 - 26,000 lbs.) <input type="checkbox"/> Class 7 (26,001 - 33,000 lbs.) <input type="checkbox"/> Class 8a (33,001 - 60,000 lbs.) <input type="checkbox"/> Class 8b (60,001 and over) <input type="checkbox"/> School Bus <input type="checkbox"/> Transit Bus		
Horsepower (check one)	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 3 <input type="checkbox"/> 6 <input type="checkbox"/> 11 <input type="checkbox"/> 16 <input type="checkbox"/> 25 <input type="checkbox"/> 40 <input type="checkbox"/> 50 <input type="checkbox"/> 75 <input type="checkbox"/> 175 <input type="checkbox"/> 300 <input type="checkbox"/> 600 <input type="checkbox"/> 750 <input type="checkbox"/> 1000 <input type="checkbox"/> 1200 <input type="checkbox"/> 2000 <input type="checkbox"/> 3000		
Current Fuel Type: (check one)	<input type="checkbox"/> LPG <input type="checkbox"/> LNG <input type="checkbox"/> CNG <input type="checkbox"/> Biodiesel 100 <input type="checkbox"/> Biodiesel 20 <input type="checkbox"/> Biodiesel 10 <input type="checkbox"/> Biodiesel 5 <input type="checkbox"/> E85 <input type="checkbox"/> Diesel, 3,400 ppm sulfur <input type="checkbox"/> Diesel, 500 ppm sulfur		
Model Year (all vehicles in a group should have the same model year): _____			
Before project: Fuel Consumed (gallons per year of current fuel type for all vehicles in the group combined): _____ gallons			
After project: Fuel Consumed (gallons per year of current fuel type for all vehicles in the group combined): _____ gallons			
Before project Annual Vehicle Miles/vehicle in group: _____ miles			
Annual Idling Hours/vehicle in group: _____ hours			
After project Annual Vehicle Miles/vehicle in group: _____ miles			
Annual Idling Hours/vehicle in group: _____ hours			
Technology to be Applied	# veh	Technology to be Applied	# veh
Diesel Oxidation Catalyst		Recalibration	
Diesel Oxidation Catalyst + Closed Crankcase Ventilation		Exhaust Gas Recirculation + Diesel Particulate Filter	
Diesel Particulate Filter		Selective Catalytic Reduction	
Hybrid Electric Replacement with Diesel Particulate Filter		Emissions Control Devices	
Partial Flow Filter		Other	
Compressed Natural Gas (CNG) Replacement		Engine Repower	
Lean NOx Catalyst/Diesel Particulate Filter		Engine Replacement	
Post-Implementation Fuel Type (select one):	<input type="checkbox"/> LPG <input type="checkbox"/> LNG <input type="checkbox"/> CNG <input type="checkbox"/> Biodiesel 100 <input type="checkbox"/> Biodiesel 20 <input type="checkbox"/> Biodiesel 10 <input type="checkbox"/> Biodiesel 5 <input type="checkbox"/> E85 <input type="checkbox"/> Diesel, 3,400 ppm sulfur <input type="checkbox"/> Diesel, 500 ppm sulfur <input type="checkbox"/> Diesel, 15 ppm sulfur (non-road only) <input type="checkbox"/> Emulsion <input type="checkbox"/> Electricity		
Diesel Vehicle Replacement Applicants			
Expected remaining life of vehicles being replaced (years): _____			
Total Number of Vehicles (all groups combined): _____ vehicles			

Changes to Project Schedule

Please provide the starting federal fiscal year (FFY) for every phase (use the appropriate phases for your project) and the anticipated date of federal authorization (or letting date for the Construction phase). For phases that are not federally funded, indicate the date that contracts will be executed or in-house work will begin in the Anticipated Authorization column. The FFY begins on October 1 and ends September 30 of each year

Phase	Starting FFY	Anticipated Authorization
ENG1	2009	
ENG2	2014	
ROW		
CONST	2014	August 2014

Phase	Starting FFY	Anticipated Authorization
ENG		
IMP		

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses.

This project is almost complete with Phase I. It is currently on the deferred list. Approval of the scope change indicating the different terminus is requisite in order to get approval of Phase I from IDOT.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

For the submittal procedures that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.



MEMORANDUM

To: CMAQ Project Selection Committee

From: CMAP Staff

Date: October 17, 2013

Re: CMAQ process review

As part of its FY 14 staff work plan, CMAP is reviewing how it carries out the staff functions associated with the Congestion Mitigation and Air Quality Improvement program.¹ A periodic review like this is important to look for ways to improve how CMAP serves the region and to achieve as much as possible with the CMAQ funding. Similar reviews are being carried out for a handful of other program areas at the agency.

Work will include a review of the analytical techniques used to demonstrate project benefits and examination of a wider range of criteria to be considered in staff's recommended program. The review will also touch on program administration, including the focused programming approach, and any changes needed to the project types funded under CMAQ, but this will probably come later in the year. Feedback on specific issues from individual committee members and project implementers will be helpful, so staff will request phone or in-person interviews.

We anticipate bringing our findings and any resulting recommendations to the Project Selection Committee and to the CMAP working committees for discussion starting in early 2014.

¹ See the [FY 14 work plan](#) under the Performance-Based Programming Core Program.