



Chicago Metropolitan  
Agency for Planning

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**MEMORANDUM**

**To:** CMAQ Project Selection Committee  
**From:** CMAP Staff  
**Date:** September 2, 2021  
**Re:** CMAQ/TAP-L Project Change Requests for consideration on  
September 9, 2021

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Project sponsors requested consideration of changes to 10 projects/segments. The sponsors' requests are included in the meeting packet.

Four (4) requests were eligible for administrative approval by CMAP staff. Staff processed these requests and administratively approved each.

The remaining six (6) requests are presented for committee consideration. Staff recommends approval of all requests.

Following is a summary of the impacts of the staff-recommended changes on the fiscal constraint of the Transportation Improvement Program (TIP). The FFY 2021 current program amount does not include programmed funds that have been obligated in the current year. Approximately \$10.8 million in CMAQ and \$5.9 million in TAP is currently in Advance Construction status and accounted for in the FFY 2021 unprogrammed balances.

	CMAQ					
	2021	2022	2023	2024	2025	Request
Current Program*	\$99,748,345	\$130,968,591	\$104,070,558	\$83,344,684	\$0	
Unprogrammed Balance*	-\$12,233,481	-\$15,991,405	\$10,906,628	\$31,632,502	\$114,977,186	
<b>Sponsor requested changes - for Committee consideration</b>						
Skokie (02-06-0035)		\$446,000				Reinstatement for C/CE in 2022
Mount Prospect (03-19-0011)		\$4,640,240	-\$4,640,240			Advance C/CE to 2022
Mount Prospect (03-19-0011)		\$1,519,760				Cost increase for C/CE
Niles (03-19-0040)		-\$636,577	\$636,577			Scope change; delay C/CE from 2022 to 2023
Lake County DOT (10-18-0002)		-\$280,720				Scope change; cost decrease for C/CE
<b>Sponsor requested changes – administrative modifications</b>						
Skokie (02-19-0015)	-\$3,031,200	\$3,031,200				Delay C/CE to 2022
Glenview (02-19-0016)	-\$424,000	-\$1,840,000	\$240,000	\$2,024,000		Delay ENG2 to 2022, ROW to 2023, C/CE to 2024
Schaumburg (03-19-0022)	-\$80,000	-\$1,040,000	\$1,120,000			Delay ROW to 2022, C/CE to 2023
<b>Sum of Recommended Changes</b>						
	<b>-\$3,535,200</b>	<b>\$5,839,903</b>	<b>-\$2,643,663</b>	<b>\$2,024,000</b>	<b>\$0</b>	
<b>Recommended Revised Program</b>						
	<b>\$96,213,145</b>	<b>\$136,808,494</b>	<b>\$101,426,895</b>	<b>\$85,368,684</b>	<b>\$0</b>	
Rec. Rev. Unprogrammed Balance	-\$8,698,281	-\$21,831,308	\$13,550,291	\$29,608,502	\$114,977,186	

\*Source: CMAP FFY 2021-25 TIP

	TAP-L					
	2021	2022	2023	2024	2025	Request
Current Program*	\$15,182,847	\$3,522,378	\$3,616,608	\$0	\$0	
Unprogrammed Balance*	-\$9,974,004	\$5,594,726	\$5,500,496	\$9,117,104	\$9,117,104	
<b>Sponsor requested changes - for Committee consideration</b>						
FPD of Will County (12-11-0033)	\$650,790					Cost decrease for ROW in 2021 and cost increase for CON in 2021
<b>Sponsor requested changes – administrative modifications</b>						
FPD of DuPage County (08-16-0019)	\$39,000					Cost increase for ENG2 in 2021
<b>Sum of Recommended Changes</b>	<b>\$689,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Recommended Revised Program</b>	<b>\$15,872,637</b>	<b>\$3,522,378</b>	<b>\$3,616,608</b>	<b>\$0</b>	<b>\$0</b>	
Rec. Rev. Unprogrammed Balance	-\$10,663,794	\$5,594,726	\$5,500,496	\$9,117,104	\$9,117,104	

\*Source: CMAP FFY 2021-25 TIP

**For Committee Consideration:**

<b>Project</b>	<b>Request</b>	<b>Recommendation</b>
<p><b>Skokie – Gross Point Rd from Old Orchard Rd to Golf Rd (02-06-0035)</b>                      This project is approved for \$32,000 CMAQ (\$438,265 total) for Phase II Engineering in 2021, which has been obligated. An additional \$446,000 CMAQ (\$557,500 total) for Construction is currently deferred.</p>	<p>The sponsor is requesting to reinstate \$446,000 CMAQ (\$557,500 total) for Construction and Construction Engineering in 2022.</p> <p>Right-of-Way acquisition is in progress and the project is targeting the January 2022 letting.</p>	<p>Approval of the requested reinstatement of \$446,000 CMAQ (\$557,500 total) for Construction and Construction Engineering in 2022 for Skokie – Gross Point Rd from Old Orchard Rd to Golf Rd (02-06-0035).</p>
<p><b>Mount Prospect – Rand-Central-Mount Prospect Road Intersections (03-19-0011)</b>                      This project is approved for \$421,840 CMAQ (\$576,666 total) for Phase II Engineering in 2021, which is in Advance Construction. It is also approved for \$720,000 CMAQ (\$900,000 total) for Right-of-Way in 2022 and \$4,640,240 CMAQ (\$6,722,990 total) for Construction and Construction Engineering in 2023.</p> <p>The Committee approved a cost increase of \$405,040 CMAQ (\$506,300 total) for Right-of-Way in 2022 at the July 1, 2021 meeting.</p>	<p>The sponsor is requesting a schedule change to advance \$4,640,240 CMAQ (\$6,722,990 total) for Construction and Construction Engineering from 2023 to 2022</p> <p>The project is ahead of schedule and is now targeting the January 2022 letting. The sponsor requests to advance the existing CMAQ funds independent of the cost increase request.</p>	<p>Approval of the requested schedule change to advance \$4,640,240 CMAQ (\$6,722,990 total) for Construction and Construction Engineering from 2023 to 2022 for Mount Prospect – Rand-Central-Mount Prospect Road Intersections (03-19-0011).</p>

<b>Project</b>	<b>Request</b>	<b>Recommendation</b>
<p><b>Mount Prospect – Rand-Central-Mount Prospect Road Intersections (03-19-0011)</b>  This project is approved for \$421,840 CMAQ (\$576,666 total) for Phase II Engineering in 2021, which is in Advance Construction. It is also approved for \$720,000 CMAQ (\$900,000 total) for Right-of-Way in 2022 and \$4,640,240 CMAQ (\$6,722,990 total) for Construction and Construction Engineering in 2023.</p> <p>The Committee approved a cost increase of \$405,040 CMAQ (\$506,300 total) for Right-of-Way in 2022 at the July 1, 2021 meeting.</p>	<p>In addition to the schedule change, the sponsor is separately requesting a cost increase of \$1,519,760 CMAQ (\$2,496,770 total) for Construction and Construction Engineering in 2022.</p> <p>The requested cost increase is intended to account for expenses related to additional waste disposal requirements, new roadway lighting (conforming to IDOT standards), a reconfigured retaining wall, and increased sidewalk and pavement patching quantities.</p> <p>The project was re-ranked among intersection improvement projects included in the 2020-2024 program and remained unchanged at #6.</p>	<p>Consideration of the requested cost increase of \$1,519,760 CMAQ (\$2,496,770 total) for Construction and Construction Engineering in 2022 for Mount Prospect – Rand-Central-Mount Prospect Road Intersections (03-19-0011).</p>

<b>Project</b>	<b>Request</b>	<b>Recommendation</b>
<p data-bbox="105 186 540 327"><b>Niles – Pace Bus Stop Access and Golf/Greenwood Intersection Improvements (03-19-0040)</b></p> <p data-bbox="105 331 548 472">This project is approved for \$636,577 CMAQ (\$1,902,945 total) for Construction and Construction Engineering in 2022.</p>	<p data-bbox="579 186 1036 766">The sponsor is requesting a scope change to include multiple project components under one contract following the receipt of HSIP and ITEP funding. The HSIP award letter for sidewalk safety improvements recommended an upgrade to street lighting along the corridor, and the Village applied for and was awarded ITEP funds in June 2021 to cover this addition. The requested scope change would combine all proposed work under one contract. No additional CMAQ funding is requested nor proposed for the additional work.</p> <p data-bbox="579 802 1027 1094">The sponsor is also requesting a schedule change to delay Construction and Construction Engineering from 2022 to 2023 to accommodate the inclusion of the expanded scope into the preliminary and design engineering for the overall project.</p>	<p data-bbox="1057 186 1515 472">Approval of both the requested scope change and schedule change to move Construction and Construction Engineering from 2022 to 2023 for Niles – Pace Bus Stop Access and Golf/Greenwood Intersection Improvements (03-19-0040).</p>

<b>Project</b>	<b>Request</b>	<b>Recommendation</b>
<p><b>Lake County DOT – Wadsworth Rd at Lewis Ave Intersection Improvement (10-18-0002)</b>  This project is approved for \$2,786,960 CMAQ (\$3,483,700 total) for Construction and Construction Engineering in 2022.</p>	<p>The sponsor is requesting to remove a proposed eastbound to southbound right turn lane from Wadsworth Rd to Lewis Ave. The removal reduces the cost for Construction and Construction Engineering in 2022 to \$2,506,240 CMAQ (\$3,132,800 total).</p> <p>This project is adjacent to the Waukegan National Airport. After consultation with airport officials, the sponsor was informed that the turn lane would impact a runway safety zone. In order to avoid delays, the sponsor intends to continue with the remaining portions of the improvement project on its current schedule and will construct the turn lane with local funds once issues with the airport have been resolved.</p> <p>The removal of the right turn lane results in an annualized cost of emissions benefit of \$10,088/kg VOC eliminated. This drops the project rank to #8, below one unselected intersection improvement project in the original 2018-2022 recommended program.</p>	<p>Consideration of the requested scope change for Lake County DOT – Wadsworth Rd at Lewis Ave Intersection Improvement (10-18-0002).</p>

<b>Project</b>	<b>Request</b>	<b>Recommendation</b>
<p><b>Forest Preserve District of Will County – Veterans Memorial Trail – 135<sup>th</sup> Street Corridor from New Avenue to I-355 and parallel to I-355 (12-11-0033)</b>  This project is approved for \$48,000 TAP-L (\$60,000 total) for Right-of-Way in 2021 and \$5,305,791 TAP-L (\$6,644,239 total) for Construction and Construction Engineering in 2021, both of which are in Advance Construction.</p>	<p>The sponsor is requesting a cost decrease of \$18,516 TAP-L (\$23,145 total) for Right-of-Way in 2021 and a cost increase of \$669,306 TAP-L (\$836,632 total) for Construction in 2021. The net increase is \$650,790 TAP-L (\$813,487 total).</p> <p>The increased construction cost reflects the awarded low bid, which was 2.5% higher than the final engineer’s estimate.</p>	<p>Approval of the requested cost decrease of \$18,516 TAP-L (\$23,145 total) for Right-of-Way in 2021 and cost increase of \$669,306 TAP-L (\$836,632 total) for Construction in 2021 for Forest Preserve District of Will County – Veterans Memorial Trail – 135th Street Corridor from New Avenue to I-355 and parallel to I-355 (12-11-0033).</p>

ACTION REQUESTED: Approval



**Administrative Modifications:**

<b>Project</b>	<b>Request</b>	<b>Action</b>
<p><b>Skokie – Oakton Street Multi-use Path (02-19-0015)</b> This project is approved for \$3,031,200 CMAQ (\$3,789,000 total) for Construction and Construction Engineering in 2021.</p>	<p>The sponsor is requesting a schedule change to delay Construction and Construction Engineering from 2021 to 2022 following delays from agency coordination.</p>	<p>Approval of the requested schedule change to delay Construction and Construction Engineering from 2021 to 2022 for Skokie – Oakton Street Multi-use Path (02-19-0015).</p>
<p><b>Glenview – E. Lake Avenue / Waukegan Road Intersection Improvement (02-19-0016)</b> This project is approved for \$184,000 CMAQ (\$230,000 total) for Phase II Engineering in 2021, \$240,000 CMAQ (\$300,000 total) for Right-of-Way in 2021, and \$2,024,000 CMAQ (\$2,530,000 total) for Construction and Construction Engineering in 2022.</p>	<p>The sponsor is requesting a schedule change to delay Phase II Engineering from 2021 to 2022, Right-of-Way from 2021 to 2023, and Construction and Construction Engineering from 2022 to 2024.</p> <p>The request stems from delays and reprioritization of local projects by the Village.</p>	<p>Approval of the requested schedule change to move \$184,000 CMAQ (\$230,000 total) for Phase II Engineering from 2021 to 2022, \$240,000 CMAQ (\$300,000 total) for Right-of-Way from 2021 to 2023, and \$2,024,000 CMAQ (\$2,530,000 total) for Construction and Construction Engineering from 2022 to 2024 for Glenview – E. Lake Avenue / Waukegan Road Intersection Improvement (02-19-0016).</p>
<p><b>Schaumburg – Golf Road and Meacham Road Multiuse Path (03-19-0022)</b> This project is approved for \$191,360 CMAQ (\$239,201 total) for Phase II Engineering in 2021, which is in Advance Construction. It is also approved for \$80,000 CMAQ (\$100,000 total) for Right-of-Way in 2021 and \$1,120,000 CMAQ (\$1,400,000 total) for Construction and Construction Engineering in 2022.</p>	<p>The sponsor is requesting a schedule change to delay Right-of-Way from 2021 to 2022 and Construction and Construction Engineering from 2022 to 2023.</p> <p>The request reflects an updated project schedule following federal authorization of Phase II Engineering.</p>	<p>Approval of the requested schedule change to move \$80,000 CMAQ (\$100,000 total) for Right-of-Way from 2021 to 2022 and \$1,120,000 CMAQ (\$1,400,000 total) for Construction and Construction Engineering from 2022 to 2023 for Schaumburg – Golf Road and Meacham Road Multiuse Path (03-19-0022).</p>

<b>Project</b>	<b>Request</b>	<b>Action</b>
<p><b>Forest Preserve District of DuPage County – West Branch DuPage River Trail Connection from West DuPage Woods Forest Preserve to Blackwell Forest Preserve (08-16-0019)</b></p> <p>This project is approved for \$369,000 TAP-L (\$461,250 total) for Phase II Engineering in 2021 and \$2,410,134 TAP-L (\$4,050,000 total) for Construction and Construction Engineering in 2022.</p>	<p>The sponsor is requesting a cost increase of \$39,000 TAP-L (\$49,000) for Phase II Engineering in 2021 to account for annual salary adjustments and overhead rate revisions.</p>	<p>Approval of the requested cost increase of \$39,000 TAP-L (\$49,000) for Phase II Engineering in 2021 for the Forest Preserve District of DuPage County – West Branch DuPage River Trail Connection from West DuPage Woods Forest Preserve to Blackwell Forest Preserve (08-16-0019).</p>

ACTION REQUESTED: Information