

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	02-19-0006	Sponsor	Village of Northfield
Project Location Description	North-south multi-use path from Old Orchard Road (Skokie) to Voltz Road (Northfield) located on ComEd ROW and Village-owned ROW		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		300					<input checked="" type="checkbox"/>
ENG 2	2021	300	240	80	TAP-L	Local	<input type="checkbox"/>
ROW		297.5					<input type="checkbox"/>
CONST		3,203					<input type="checkbox"/>
CE							
Total							

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		300					
ENG 2	2022	774.7	619.8	80	TAP-L	Local	July 2022
ROW		297.5					
CONST		3,203					
CE							
Total							

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2022	474.7	379.8	80	
ROW					
CONST					
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The grant application included the Phase II cost estimate from the draft PDR. The Phase I engineer vastly underestimated the cost of the Phase II study given the complexity of this project. In addition, due to continued public engagement and coordination with property owners, Phase II will require an addendum to the PDR, which further increases the cost of the Phase II study.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments



CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-12-0002	Sponsor	IDOT D1 Highways
Project Location Description	IL 59/Sutton Rd at Bartlett Rd		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2							<input type="checkbox"/>
ROW	FFY 2021	670	456	68%	CMAQ	IL	<input checked="" type="checkbox"/>
CONST	MYB	2,934	2,184	74%	CMAQ	IL/Local	<input type="checkbox"/>
CE							
Total		3,604	2,640	73%	CMAQ	IL/Local	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP	MYB	2,934	2,184	74%	CMAQ	IL/Local	<input type="checkbox"/>
Total	MYB	2,934	2,640	74%	CMAQ	IL/Local	

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW	FFY 2021	670	456	68%	CMAQ	IL	
CONST	MYB	4,800	3,840	80%	CMAQ	IL	9/10/2021
CE							
Total	MYB	4,800	3,840	80%	CMAQ	IL	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP	MYB	4,800	3,840	80%	CMAQ	IL	
Total	MYB	4,800	3,840	80%	CMAQ	IL	

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	FFY 2021	4,800	3,840	80%	
CE					
Total	FFY 2021	4,800	3,840	80%	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP	FFY 2021	4,800	3,840	80%	
Total	FFY 2021	4,800	3,840	80%	

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The project was initially approved as a less significant intersection improvement and was scheduled for letting when the Village of Bartlett petitioned for additional turning lanes. This was presented to CMAP and it was decided to allow the funding to sunset and CMAP agreed previously to the additional turning lanes and indicated that the project would be reinstated at the higher cost when the enhanced intersection design was ready to be let. Additional right-of-way had to be acquired to accommodate the enhanced design. The project is now scheduled for the 11CY21 letting and is funding in the IDOT SFY 2022 program.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-91-004-16		
ENG 2	D-91-457-16		
ROW	R-90-023-16		
CONST	C-91-457-16	YABU(439)	
ENG			
IMP			

Additional Comments

--

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-18-0007	Sponsor	IDOT D1 Highways
Project Location Description	IL 19/Irving Park Rd at Wise Rd		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2							<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	FFY 2021	1,410	1,106	78%	CMAQ	IL/Local	<input type="checkbox"/>
CE							
Total	FFY 2021	1,410	1,106	78%	CMAQ	IL/Local	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP	FFY 2021	1,410	1,106	78%	CMAQ	IL/Local	<input type="checkbox"/>
Total	FFY 2021	1,410	1,106	78%	CMAQ	IL/Local	

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	FFY 2021	2,000	1,504	75%	CMAQ	IL/Local	9/10/2021
CE							
Total	FFY 2021	2,000	1,504	75%	CMAQ	IL/Local	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP	FFY 2021	2,000	1,504	75%	CMAQ	IL/Local	
Total	FFY 2021	2,000	1,504	75%	CMAQ	IL/Local	

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	FFY 2021	590	398	80%	
CE					
Total	FFY 2021	590	398	80%	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP	FFY 2021	590	398	80%	
Total	FFY 2021	590	398	80%	

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The scope is unchanged. Increased costs based on final engineers estimate based on current unit prices. Project is scheduled for 11CY21 letting.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-254-13		
ENG 2	D-91-181-19		
ROW	R-90-019-16		
CONST	C-91-409-19	7JNK(944)	
ENG			
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-18-0008	Sponsor	IDOT D1 Highways
Project Location Description	IL 19/Irving Park Rd at Barrington Rd		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2							<input type="checkbox"/>
ROW	FFY 2021	690	552	80%	CMAQ	IL	<input checked="" type="checkbox"/>
CONST	FFY 2021	3,012	2,221	74%	CMAQ	IL/Local	<input type="checkbox"/>
CE							
Total	FFY 2021	3,702	2,773	75%	CMAQ	IL/Local	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP	FFY 2021	3,702	2,773	75%	CMAQ	IL/Local	<input type="checkbox"/>
Total	FFY 2021	3,702	2,773	75%	CMAQ	IL/Local	

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW	FFY 2021	690	552	80%	CMAQ	IL	
CONST	FFY 2021	3,219	2,395	74%	CMAQ	IL/Local	
CE							
Total	FFY 2021	3,909	2,947	75%	CMAQ	IL/Local	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP	FFY 2021	3,909	2,947	75%	CMAQ	IL/Local	8/6/2021
Total	FFY 2021	3,909	2,947	75%	CMAQ	IL/Local	

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	FFY 2021	207	174	80%	
CE					
Total	FFY 2021	207	174	80%	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP	FFY 2021	207	174	80%	
Total	FFY 2021	207	174	80%	

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The scope is unchanged. Increased costs based on final engineers estimate based on current unit prices. ROW is clear and project is on 09CY21 letting.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-255-13		
ENG 2	D-91-275-20		
ROW	R-90-018-16		
CONST	C-91-409-19	YIFW(123)	
ENG			
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-19-0011	Sponsor	Village of Mount Prospect
Project Location Description	Rand (US 12)-Central-Mount Prospect Intersections		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2018	316.0	0	0	N/A	Local	<input checked="" type="checkbox"/>
ENG 2	2021	576.666	421.84	73	CMAQ	Local/County	<input type="checkbox"/>
ROW	2022	393.7	314.96	80	CMAQ	Local	<input type="checkbox"/>
CONST	2023	6195.69	4218.4	68	CMAQ	Local	<input type="checkbox"/>
CE	2023	527.3	421.84	80	CMAQ	Local	
Total		8009.356	5377.04				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2018	316.0	0	0	N/A	Local	06/25/2020
ENG 2	2021	576.666	421.84	73	CMAQ	Local/County	11/25/2020
ROW	2022	900	720	80	CMAQ	Local	12/01/2021
CONST	2022	6195.69	4218.4	68	CMAQ	Local	01/21/2022
CE	2022	527.3	421.84	80	CMAQ	Local	01/21/2022
Total		8515.656	5377.04				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

Total							
--------------	--	--	--	--	--	--	--

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW		506.3	405.04	80	
CONST					
CE					
Total		506.3	405.04		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The additional \$405,040 in CMAQ funding, combined with the existing \$314,960 CMAQ funding (total of \$720,000), will provide 80% of the anticipated \$900,000 cost for land acquisition.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-90-014-20	QJXD(224)	
CONST	C-		
ENG			
IMP			

Additional Comments



CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	08-16-0017	Sponsor	Forest Preserve District of DuPage County
Project Location Description	North Central DuPage Regional Trail from Forest Preserve Drive to Illinois Prairie Path (Connection through Pratt's Wayne Woods Forest Preserve to the Illinois Prairie Path).		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input checked="" type="checkbox"/>
ENG 2	2020	\$190,312	\$152,000	80%	TAP	Local	<input checked="" type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2021	\$1,820,780	\$1,346,783	75%	STU	Local	<input type="checkbox"/>
CE	2021	\$204,289	\$153,217	75%	STU	Local	<input type="checkbox"/>
Total		\$2,215,381	\$1,652,000				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2020	\$213,541	\$170,833	80%	TAP	Local	
ROW							
CONST	2021	\$1,820,780	\$1,346,783	75%	STU	Local	
CE	2021	\$204,289	\$153,217	75%	STU	Local	
Total		\$2,238,610	\$1,670,833				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

Total							
--------------	--	--	--	--	--	--	--

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2021	\$23,229	\$18,833		
ROW					
CONST					
CE					
Total		\$23,229	\$18,833		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Additional project coordination was required with three abutting local agencies, DuDOT, Village of Bartlett, and Village of Wayne, as each agency preferred different connection details to the proposed trail than had been approved in Phase 1. This required re-design of the trail location and some revisions to the Phase 1 project.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments

--

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	12-18-0002	Sponsor	Village of Romeoville
Project Location Description	NGPL Multi-Use Trail		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2017	70		0		Local	<input checked="" type="checkbox"/>
ENG 2	2019	70	56	80	TAP	Local	<input checked="" type="checkbox"/>
ROW	N/A						<input type="checkbox"/>
CONST	2020	934.2	685.8	73	TAP	Local	<input type="checkbox"/>
CE	2020	89.7	71.8	80	TAP	Local	
Total		1163.9	813.6				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2017	70		0		Local	1/27/2017
ENG 2	2019	70	56	80	TAP	Local	6/19/2019
ROW	N/A						
CONST	2020	906.6	725.3	80	TAP	Local	7/31/2020
CE	2020	89.7	71.8	80	TAP	Local	6/15/2020
Total		1135.3	853.1				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					=685
ROW					
CONST	2020	49.4	39.5	80	N/A
CE					
Total	2020	49.4	39.5	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The construction contract was bid on July 31, 2020 by IDOT and the lowest, responsible bidder was R.W. Dunteman at a cost of \$773,338. Since construction has commenced it has been determined that additional authorizations in the amount of \$133,200 are required for work that was unforeseen prior to letting the project. As such, there is a shortfall in Federal TAP dollars of \$39,500.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-064-19	YVTW(971)	
ROW	R-		
CONST	C-91-256-19	2QS4(590)	
ENG			
IMP			

Additional Comments

Note that prior to bidding the estimated construction cost was \$934,214 (as shown on the approved PPI) and thus the participation temporarily dropped to 73.4%, yet a cost increase was not requested due to the fact that the actual bid price at \$773,338 resulted in an 80% federal share within the maximum payable.

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	12-18-0004	Sponsor	IDOT D1 Highways
Project Location Description	US 52/Jefferson St at I-55 NE/SE FR RD		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2							<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	FFY 2022	4,203	1,717	41%	CMAQ	IL/Local	<input type="checkbox"/>
CE	FFY 2022	240	192	80%	CMAQ	IL	
Total	FFY 2022	4,443	1,909	43%	CMAQ	IL/Local	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP	FFY 2022	4,443	1,909	43%	CMAQ	IL/Local	<input type="checkbox"/>
Total	FFY 2022	4,443	1,909	43%	CMAQ	IL/Local	

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	FY 2021	4,203	3,363	80%	CMAQ	IL	9/10/2021
CE	FY 2021	550	440	80%	CMAQ	IL	9/10/2021
Total	FY 2021	4,753	3,803	80%	CMAQ	IL	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP	FY 2021	4,753	3,803	80%	CMAQ	IL	
Total	FY 2021	4,753	3,803	80%	CMAQ	IL	

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	FY 2021	310	1,894	80%	
CE					
Total	FY 2021	310	1,894	80%	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP	FY 2021	310	1,894	80%	
Total	FY 2021	310	1,894	80%	

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Joliet was initial sponsor and IDOT agreed to assume sponsorship from Joliet and continue development and implementation. The updated cost is based on the approved Phase I estimate and detailed Engineer's estimates are not yet available for the 11CY21 letting. The project will need to be advanced to FFY 2021 to allow for 9/10/2021 federal authorization for 11CY21 letting. Funding is currently in IDOT SFY 2023 and will be considered for advancement to SFY 2022. There is no NHPP funding on the project as currently shown in TIP. Funds are "undetermined" pending approval of increase in CMAQ funds.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-458-16		
ENG 2	D-91-369-18		
ROW	R-		
CONST	C-91-209-19	ABV3(073)	
ENG			
IMP			

Additional Comments

--