



Chicago Metropolitan
Agency for Planning

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MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: May 12, 2021
Re: CMAQ/TAP Project Change Requests for consideration on May 13, 2021

Project sponsors requested committee consideration of changes to four (4) projects/segments. The sponsors' requests are included in the meeting packet. Staff recommends approval of two requests and denial of one.

Following is a summary of the impacts of the staff-recommended changes on the fiscal constraint of the Transportation Improvement Program (TIP). The FFY 2021 current program amount does not include programmed funds that have been obligated in the current year. Approximately \$16.1 million in CMAQ and \$0.6 million in TAP is currently in Advanced Construction status and accounted for in the FFY 2021 unprogrammed balances.

	CMAQ					
	2021	2022	2023	2024	2025	Request
Current Program*	\$97,333,573	\$130,761,285	\$104,070,558	\$83,344,684	\$0	
Unprogrammed Balance*	-\$9,594,857	-\$15,784,099	\$10,906,628	\$31,632,502	\$114,977,186	
Sponsor requested changes						
CDOT (01-17-0014)	\$1,600,000					Reinstatement of ENG2 in 2021
Skokie (02-19-0015)	\$1,271,200					Cost increase for C/CE in 2021
IDOT D1 (03-18-0008)	\$596,000					Cost increase for CON in 2021
Sum of Recommended Changes	\$3,467,200	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$100,800,773	\$130,761,285	\$104,070,558	\$83,344,684	\$0	
Rec. Rev. Unprogrammed Balance	-\$13,062,057	-\$15,784,099	\$10,906,628	\$31,632,502	\$114,977,186	
	TAP-L					
	2021	2022	2023	2024	2025	Request
Current Program*	\$17,599,505	\$2,902,671	\$3,616,608	\$0	\$0	
Unprogrammed Balance*	-\$7,236,871	\$6,214,433	\$5,500,496	\$9,117,104	\$9,117,104	
Sponsor requested changes						
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$17,599,505	\$2,902,671	\$3,616,608	\$0	\$0	
Rec. Rev. Unprogrammed Balance	-\$7,236,871	\$6,214,433	\$5,500,496	\$9,117,104	\$9,117,104	

*Source: CMAP FFY 2021-25 TIP

For Committee Consideration:

Project	Request	Recommendation
<p>CDOT – Wireless Signal Interconnects (01-17-0014) This project is approved for \$1,600,000 CMAQ (\$2,000,000 total) for Phase II Engineering and \$28,757,000 CMAQ (\$35,947,000 total) for Construction. Both are currently deferred.</p>	<p>The sponsor is requesting a reinstatement of \$1,600,000 CMAQ (\$2,000,000 total) for Phase II Engineering in 2021 be reinstated.</p> <p>Project scoping is complete, a Task Order Request has been issued, and qualified proposals for engineering services were received in April 2021. The sponsor is targeting authorization for July 2021.</p>	<p>Approval of the requested reinstatement of \$1,600,000 CMAQ (\$2,000,000 total) for Phase II Engineering in 2021 for CDOT – Wireless Signal Interconnects (01-17-0014).</p>
<p>Skokie – Oakton Street Multi-use Path (02-19-0015) This project is approved for \$1,760,000 CMAQ (\$2,200,000 total) for Construction and Construction Engineering in 2021.</p>	<p>The sponsor is requesting a cost increase of \$1,271,200 CMAQ (\$1,589,000 total) for Construction and Construction Engineering in 2021 to account for higher than expected costs to complete a pedestrian railroad crossing after consultation with Metra. The local match is committed through Invest in Cook.</p>	<p>Approval of the requested cost increase of \$1,271,200 CMAQ (\$1,589,000 total) for Construction and Construction Engineering in 2021 for Skokie – Oakton Street Multi-use Path (02-19-0015).</p>

Project	Request	Recommendation
<p>Mount Prospect – Golf Rd Alt. 3 Regional Bike Route (03-12-0010) This project is approved for \$8,000 CMAQ (\$10,000 total) for Phase I Engineering, \$12,000 CMAQ (\$15,000 total) for Phase II Engineering, and \$272,000 CMAQ (\$340,000 total) for Construction, all deferred.</p>	<p>The sponsor is requesting a scope change and reinstatement and transfer of \$8,000 CMAQ (\$10,000 total) from Phase I Engineering to Phase II Engineering in 2022.</p> <p>The original project was delayed following the advancement of an IDOT project in the same project location (62H87). IDOT has incorporated intersection elements of the Village’s original project and is requiring the Village to participate in the cost of roadway lighting, traffic signal upgrades, EVP replacement, and engineering. The Village requests using CMAQ funds for this local share.</p> <p>The bike path and route signage portions of the original project will be completed by the Village as a separate project with local sources.</p>	<p>Denial of the requested scope change and reinstatement and transfer of \$8,000 CMAQ (\$10,000 total) from Phase I Engineering to Phase II Engineering in 2022 for Mount Prospect – Golf Rd Alt. 3 Regional Bike Route (03-12-0010)</p> <p>After preliminary consultation with FHWA, the remaining participating items requested by the village would not receive authorization through the CMAQ program.</p>
<p>IDOT D1 Highways – IL 19/Irving Park Rd at Barrington Rd (03-18-0008) This project is approved for \$1,625,000 CMAQ (\$2,070,000 total) for Construction in 2021. An additional \$552,000 CMAQ (\$690,000 total) for Right-of-Way in 2021 has been obligated.</p>	<p>The sponsor is requesting a cost increase of \$596,000 CMAQ (\$942,000 total) for Construction in 2021 due to higher final engineering estimates based on current unit prices.</p>	<p>Approval of the requested cost increase of \$596,000 CMAQ (\$942,000 total) for Construction in 2021 for IDOT D1 Highways – IL 19/Irving Park Rd at Barrington Rd (03-18-0008)</p>

ACTION REQUESTED: Approval