



CMAQ Project Selection Committee Meeting
Annotated Agenda
Thursday April 14, 2011
2:00 p.m.
Cook County Conference Room
CMAP Offices

- 1.0 Call to Order and Introductions** 2:00 p.m.
Ross Patronsky, Committee Chair
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of February 25, 2011 Minutes**
The draft minutes for the February 25, 2011 meeting are attached.
- ACTION REQUESTED: Approval of the minutes.
- 4.0 Project Changes**
- 4.1 Cicero - Cicero Rail Yard Switch Engine Retrofit (TIP ID 05-09-0002)**
The sponsor is requesting a scope change. Staff recommends discussion of this request.
- 4.2 City of Chicago - CDOT-Lakefront Trail-Navy Pier Flyover (TIP ID 01-01-0009)**
The sponsor is requesting a scope change and transfer of funds. Staff recommends approval.
- 4.3 McHenry County - Virginia Rd at IL 31(southwest quadrant) (TIP ID 11-07-0001)**
The sponsor is requesting a scope change. Staff recommends that the committee consider this request.
- 4.4 Country Club Hills – Monarch Pedestrian Path (TIP ID 07-06-0004)**
The sponsor is requesting a cost increase. Staff recommends approval.
- 5.0 Call for Projects Update**
The call for projects deadline was April 1, 2011. An update will be given.
- ACTION REQUESTED: Discussion
- 6.0 Program Focus Group Update**
The program focus groups continue to meet. An update will be given.
- ACTION REQUESTED: Discussion
- 7.0 Transit Status Report Update**

Staff has completed the analysis of the quarterly status update. A report on the update will be given.

ACTION REQUESTED: Discussion

8.0 Program Management Status

Staff has reviewed the status of overall obligations and apportionments. A summary of the review will be given.

ACTION REQUESTED: Discussion

9.0 Other Business

10.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

11.0 Next Meeting

The next meeting is scheduled for June 2, 2011. Project status updates from the May sponsor reports will be discussed.

12.0 Adjournment

CMAQ Project Selection Committee Members:

___ Ross Patronsky, Chair	___ Mark Pitstick	___ Jeff Schielke
___ Martin Buehler	___ Mike Rogers	
___ Luann Hamilton	___ Susan Stitt	



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800, Willis Tower
Chicago, IL 60606

312-454-0400 (voice)
312-454-0411 (fax)
www.cmap.illinois.gov

Chicago Metropolitan Agency for Planning Congestion Mitigation and Air Quality Improvement Program Project Selection Committee Draft Minutes February 25, 2011

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

Members Present: Chairman Ross Patronsky – CMAP, Marty Buehler – Counties, Bill Lenski - RTA, Keith Privett – City of Chicago, Mike Rogers – IEPA, Susan Stitt – IDOT (via phone)

Members Absent: Larry Keller – Council of Mayors

Others Present: Erasmo Berrios, Cook County Department of Environmental Control; Ashley Collins, Respiratory Health Association; Jonathan Doster, Citizens Action; Laura Fedak, CTA; Jim Fiorito, CTA; Gary Kaplan, Cook County Department of Environmental Control; John P. Mick, Baxter Woodman – representing Oak Forest; Randy Neufeld, SRAM; Charles Riddle, IDOT – BLRS – D1; Chris Staron, NWMC; Mike Sibrava, Palos Park; Mike Walczak, NWMC; Jan Ward, KKCOM; Thomas Weaver, Metra;

Staff Present: Patricia Berry, Ylda Capriccioso, Doug Ferguson, Holly Ostidick, Joy Schaad, Todd Schmidt, Drew Williams-Clark

1.0 Call to Order and Introductions

Committee Chair Ross Patronsky called the meeting to order at 10:35 a.m.

2.0 Agenda Changes and Announcements

There were none.

3.0 Approval of December 14, 2010 Minutes

On a motion by Mr. Buehler and a second by Mr. Lenski, the minutes for the December 14, 2010 meeting were approved.

4.0 Project Changes

4.1 Palos Park - 80th Ave from 121st St to 123rd St (TIP ID 06-09-0007)

Ms. Ostdick stated that due to comments received from IDOT and Cook County Highway department the project sponsor is requesting a cost increase of \$105,000 total \$84,000 federal. The project is anticipated to be let in the spring. Staff conducted a re-ranking on the project and it dropped one spot but still above funded projects. On a motion by Mr. Buehler and seconded by Mr. Privett the change was approved.

4.2 Franklin Park - Indiana Harbor Belt Railroad Switcher Engine Retrofit (TIP ID 04-09-0003)

The sponsor is requesting a cost increase of \$1,059,000 total and \$688,350 federal because while the agreement was being developed and agreed on the costs rose. A re-ranking was completed and the project remained within funded projects in their appropriate program years. Mr. Privett asked if the committee could assume similar request from other railroads. Staff replied affirmatively. On a motion by Mr. Privett and seconded by Mr. Lenski the change was approved.

4.3 Oak Forest - Oak Forest Sidewalks to Metra Station (TIP ID 07-06-0065)

The sponsor is requesting a cost increase of \$34,750 total and \$27,800 federal. The committee approved a cost increase in 2008 as well. The project is let, and the additional funds are needed to complete the project. A re-ranking was completed and the rank remained the same. On a motion by Mr. Buehler and seconded by Mr. Privett the change was approved.

4.4 Schaumburg - Schaumburg Commuter Rail Facility Bikeway Connector - IL 19/Irving Park Rd Bike Path (TIP ID 03-06-0002)

The sponsor is requesting a cost increase of \$248,358 total and \$198,718 federal. This same project requested and received a cost increase at the November 18th meeting. The additional cost was due to a miscommunication with the original request. A re-ranking was completed and the rank remained the same. On a motion by Mr. Lenski and seconded by Mr. Privett the change was approved.

4.5 CDOE - Chicago Diesel Fleet Retrofit Project (TIP ID 01-06-0074)

The sponsor is requesting a scope change to reduce the number of vehicles from 242 with Diesel Oxygen Catalysts and 114 with Diesel Particulate Filters (DPF) to 121 with Diesel Oxygen Catalysts and 83 with DPFs. A re-ranking was completed but due to new analysis methods since 2006 we used more current rankings as a comparison standard. The project would have ranked first among the 2010/2011 projects. Mr. Buehler asked if it was for the municipal fleet. Mr. Privett replied affirmatively. Mr. Patronskey inquired about the viability of the DPFs. Mr. Privett stated that the project has been tested and the City of Chicago is satisfied with the testing. On a motion by Mr. Lenski and seconded by Mr. Privett the change was approved.

4.6 Berwyn - Bicycle Parking and Marketing – (TIP ID 05-10-0001)

The sponsor is requesting a cost increase of \$12,200 total and \$9,760 federal because of a change in the design of bike racks. The project is on the April letting. A re-ranking was completed and the project rank did not change. On a motion by Mr. Buehler, seconded by Mr. Privett, the change was approved.

4.7 Oak Park – Bike Lanes – (TIP ID 04-10-0001; 04-10-0002; 04-10-0003)

The sponsor is requesting to combine the projects and a cost increase of \$20,600 total and \$14,500 federal. The increase is due to the increase in cost of pavement marking materials since the funds were originally requested. A re-ranking was completed and the combined rank ranks 1st for that year. On a motion by Mr. Privett, seconded by Ms. Stitt, the change was approved.

4.8 Carol Stream - Kuhn Rd Bike Path from Lies Rd to The Great Western Trail (TIP ID 08-07-0013)

The sponsor is requesting to move remaining ROW funding to Construction. Staff undertook this as an administrative modification.

4.9 Oak Forest - Oak Forest Metra Station Bike Access and Parking (TIP ID 07-00-0024)

The sponsor is withdrawing the project from the program. Staff undertook this as an administrative modification.

4.10 Kane County DOT - IL 64 from Randall Rd to Burlington Rd – (TIP ID 09-09-0013)

The sponsor is requesting to put the arterial management center portion of the project into a separate TIP number. A question came up about what constitutes the arterial management center portion. Ms. Ward said the project is for a very small control center housed in the Kane County DOT offices. Staff undertook this as an administrative modification.

4.11 CDOT-Streeterville-Illinois Center Signal Interconnect – (TIP ID 01-97-0085)

The sponsor is requesting to move funding from construction into engineering. Staff undertook this as an administrative modification.

4.12 Northlake - Grand Ave Sidewalk from Northwest Ave to Rhodes Ave – (TIP ID 04-08-0002)

The sponsor is requesting to reinstate PHI engineering. Staff undertook this as an administrative modification.

5.0 Cook County Department of Environmental Control – Cook County Fleet Diesel Retrofit (TIP 13-09-0001)

Ms. Ostlick reported that this project received funding in 2009 and 2010. The 2009 funds are obligated. Status updates were requested in May and October and were not received in October. Staff recommended the project for removal from the program because no update was received. When the committee considered removing the project from the program, a representative of Respiratory Health stated that Cook County was working on obtaining SEP funds for the local match and asked that the committee defer the decision on the project. Ms. Collins of Respiratory Health stated that Cook County is waiting on the SEP agreement and once that is reached, a 30 day public comment will occur. Mr. Berrios of Cook County stated if the SEP funds somehow become unavailable they will use some Cook County funds from their environmental fund to cover the local match for part of the project and withdraw the remainder of the project.

6.0 GO TO 2040 Focused Program Approach

Mr. Patronsky stated that three of the four program focus groups have met: RTOC, Bike/Ped, and the ad hoc transit group. He stated the RTOC has actually met twice and grasped the concept well. They will be using performance measures to evaluate projects. Their next meeting they will be looking at plans and programs for projects that support the performance measures.

The Transit group was looking to how the projects will relate to other groups and will put together a similar document to the one approved by RTOC for goals and strategies.

The Bike/Ped taskforce met in early January and will be looking at the Regional Trail and Greenways plan and also working on developing how projects will be prioritized. Mr. Privett said a sub-taskforce will complete the review. Mr. Neufeld commented from the audience that he had expected another Task Force meeting.

The Direct Emissions Reduction Ad hoc group has yet to meet but will soon.

7.0 Transit Status Report Update

Ms. Ostdick stated that staff has collected the requested information from transit project sponsors. Due to the cross of grant numbers and TIP IDs the information received is rather confusing. Staff is currently working with the transit agencies and CDOT to gather further information. The request for fourth quarter reports will be distributed after the third quarter data is clarified.

8.0 2011 Meeting Schedule

The proposed meeting schedule was distributed with the committee packets. The dates accommodate the program development schedule and IDOT letting dates. The committee agreed on the proposed dates.

9.0 Public Comment

Mr. Neufeld stated that in future authorizations of the transportation bill, CMAQ may be revised to take other performance measures into account.

10.0 Other Business

There was no other business.

11.0 Next Meeting

The next meeting is scheduled for Thursday April 14, 2011 at 2:00 p.m. at CMAP.

12.0 Adjournment

The meeting was adjourned at 11:45 a.m.

Respectfully Submitted,



Holly Ostdick
Associate Planner



MEMORANDUM

To: CMAQ Project Selection Committee
Date: April 14, 2011
From: Russell Pietrowiak, Associate Planner
Re: CMAQ Project Change Requests

4 projects have been submitted for changes. The net change in the federal CMAQ amount programmed is \$714,750 total (\$711,800 federal). The sponsors' requests are attached.

For Committee Consideration:

Cicero – Cicero Rail Yard Switch Engine Retrofit (TIP ID 05-09-0002)

The sponsor is requesting a scope change. The sponsor is requesting to change the type of engine for this project from a GenSet engine to a Tier II switch locomotive engine. The committee has previously expressed its desire to have the sponsor switch to a Tier III switch locomotive engine in place of the GenSet engine. The sponsor has indicated that Tier III switch locomotive engines are available only in the most preliminary form and that manufacturers are just now testing them in real world line-haul applications, but no switchers have been produced yet. The sponsor has raised concerns about implementing an untested technology at this time, but is open to considering a Tier III switch engine for late 2012 or 2013. If moving this project into 2012 is not an option then the sponsor is again asking to change to a Tier II switch locomotive engine. Total CMAQ funding for this project is programmed at \$2,800,000 total (\$1,820,000 federal). The Tier II evaluation resulted in the dollar per KG of VOC eliminated increasing from \$372 to \$599 and the rank changed from 11th to 12th among 2009 Diesel Emissions Reduction projects.

Recommendation to the CMAQ Project Selection Committee:

Discuss the possibility of changing the Federal Fiscal Year for this project to 2012 and/or the scope change from a GenSet engine to a Tier II switch locomotive engine (TIP ID 05-09-0002).

City of Chicago CDOT – Lakefront Trail-Navy Pier Flyover (TIP ID 01-01-0009)

The sponsor is requesting a scope change and transfer of funds. This project consists of three segments (north, central, south). CMAQ funds were to be used on the North and South segments with other funds (primarily private funds associated with the development of the Chicago Spire) being used for the central segment. The sponsor is now requesting to include

the central segment as part of this CMAQ funded project. The sponsor is also requesting to transfer \$9,000,000 total (\$7,200,000 federal) that has been designated for construction of the south segment to construction of the central segment.

Recommendation to the CMAQ Project Selection Committee:

Recommendation to approve the change in scope, to include the central segment and to transfer \$9,000,000 total (\$7,200,000 federal) designated for the south segment to the central segment (TIP ID 01-01-0009)

McHenry County – Virginia Rd at IL 31 (southwest quadrant) (TIP ID 11-07-0001)

The sponsor is requesting a cost increase of \$700,000. The cost increase being requested is the result of revised cost estimates and increased construction costs. The project was originally programmed in FFY 2008 at \$350,000. This project was funded at 100% federal. The sponsor is asking for an increase of \$700,000 federal bringing the project total to \$1,050,000 federal. A re-ranking was completed and the project dropped from 1st to 8th, below two other projects that were not been funded in 2008.

Recommendation to the CMAQ Project Selection Committee:

Consider the cost increase of \$700,000 for McHenry County – Virginia Rd at IL 31 (southwest quadrant) (TIP ID 11-07-0001).

Country Club Hills – Monarch Pedestrian Path (TIP ID 07-06-0004)

The sponsor is requesting a cost increase of \$14,750 total (\$11,800 federal) for total project cost of \$134,750 (\$107,800 federal). The cost increase was necessitated due to an increased scope of work. The project has already been completed and the final costs are included in the sponsor's request. A re-ranking was completed and the rank remained the same.

Recommendation to the CMAQ project Selection Committee:

Recommendation to approve the cost increase of \$14,750 total (\$11,800 federal) for Country Club Hills – Monarch Pedestrian Path (TIP ID 07-06-0004).

From: Mills, Ryan J <Ryan.Mills@BNSF.com>

Sent: Wednesday, April 06, 2011 3:17 PM

To: Holly Ostdick; 'Johnson, Jason L'

Cc: 'Lupton, Greg S'; 'Harpring, Jeff L'; Seep, David C; 'jalvarez@thetownofcicero.com'; Ross Patronsky; Stanfill, Michael G (Env Dept); Doug Ferguson; Russell Pietrowiak

Subject: RE: CMAQ BNSF-Cicero Project

Holly,

I talked this over with BNSF's locomotive director, and he stated that we would consider Tier III locomotives if we could move the project into 2012. There is some very preliminary testing on Tier III locomotive engines now, and they are expected to be more widely available sometime in 2012. We would plan on taking receipt of Tier IIIs under this grant in late 2012 or 2013 if that is the direction CMAP chose to pursue.

Thank you,

Ryan Mills

Mgr Environmental Operations

BNSF Railway

785-435-2257 Office

From: Holly Ostdick [mailto:Hostdick@cmmap.illinois.gov]

Sent: Tuesday, April 05, 2011 11:54 AM

To: Mills, Ryan J; 'Johnson, Jason L'

Cc: 'Lupton, Greg S'; 'Harpring, Jeff L'; Seep, David C; 'jalvarez@thetownofcicero.com'; Ross Patronsky; Stanfill, Michael G (Env Dept); Doug Ferguson; Russell Pietrowiak

Subject: RE: CMAQ BNSF-Cicero Project

Ryan:

While CMAP staff reviewed your BNSF request to switch from GenSets to Tier II switch engines. We noticed that in your previous email you mentioned some of the concerns that BNSF has with the current status of Tier III switch engines. CMAP would like to know if BNSF is interested in moving this project into 2012 in order to allow more time for testing and development of Tier III switch engines at which time BNSF would then pursue Tier III switch engines instead of GenSet engines. We are pre-emptively asking BNSF this so we have a response if they committee recommends this action.

Thanks,

Holly

Holly A. Ostdick

312-386-8836

From: Mills, Ryan J [mailto:Ryan.Mills@BNSF.com]

Sent: Thursday, March 31, 2011 12:57 PM

To: Holly Ostdick; 'Johnson, Jason L'

Cc: 'Lupton, Greg S'; 'Harpring, Jeff L'; Seep, David C; 'jalvarez@thetownofcicero.com'; Ross Patronsky; Stanfill, Michael G (Env Dept); Doug Ferguson

Subject: RE: CMAQ BNSF-Cicero Project

Holly,

The contract reviews and negotiations were delayed until we received clear approval on our repower request. I recently received a draft of the updated contract language from Jason Johnson. We will need to re-review the terms to make sure they are agreeable prior to signatures.

Thanks,

Ryan Mills

Mgr Environmental Operations

BNSF Railway

785-435-2257 Office

From: Holly Ostdick [mailto:Hostdick@cmap.illinois.gov]

Sent: Thursday, March 31, 2011 11:02 AM

To: Mills, Ryan J; 'Johnson, Jason L'

Cc: 'Lupton, Greg S'; 'Harpring, Jeff L'; Seep, David C; 'jalvarez@thetownofcicero.com'; Ross Patronsky; Stanfill, Michael G (Env Dept); Doug Ferguson

Subject: RE: CMAQ BNSF-Cicero Project

Ryan:

Before we bring it to the committee, I would like to check the status on the development/agreement of the contract between BNSF and IDOT.

Thanks,

Holly

Holly A. Ostdick

312-386-8836

From: Mills, Ryan J [mailto:Ryan.Mills@BNSF.com]

Sent: Friday, March 25, 2011 9:21 AM

To: Holly Ostdick; 'Johnson, Jason L'

Cc: 'Lupton, Greg S'; 'Harpring, Jeff L'; Seep, David C; 'jalvarez@thetownofcicero.com'; Ross Patronsky; Stanfill, Michael G (Env Dept); Doug Ferguson

Subject: RE: CMAQ BNSF-Cicero Project

Holly,

Unfortunately, neither I nor the other people within BNSF that would attend are available on the 14th. Please let me know how it goes and we can proceed from there.

Thank you,

Ryan Mills

Mgr Environmental Operations

BNSF Railway

785-435-2257 Office

From: Holly Ostdick [mailto:Hostdick@cmap.illinois.gov]

Sent: Thursday, March 17, 2011 1:56 PM

To: Mills, Ryan J; 'Johnson, Jason L'

Cc: 'Lupton, Greg S'; 'Harpring, Jeff L'; Seep, David C; 'jalvarez@thetownofcicero.com'; Ross Patronsky; Stanfill, Michael G (Env Dept); Doug Ferguson

Subject: RE: CMAQ BNSF-Cicero Project

Thank you.

You are invited to attend the 4/14/11 meeting if you are interested in hearing and participating in the discussion.

Thanks,

Holly

Holly A. Ostdick

312-386-8836

From: Mills, Ryan J [mailto:Ryan.Mills@BNSF.com]

Sent: Thursday, March 17, 2011 1:08 PM

To: Holly Ostdick; 'Johnson, Jason L'

Cc: 'Lupton, Greg S'; 'Harpring, Jeff L'; Seep, David C; 'jalvarez@thetownofcicero.com'; Ross Patronsky; Stanfill, Michael G (Env Dept)

Subject: RE: CMAQ BNSF-Cicero Project

Holly,

Yes, we are still interested in going with Tier IIs over gensets. Please keep me updated on what the committee recommends.

Thank you,

Ryan Mills

Mgr Environmental Operations

BNSF Railway

785-435-2257 Office

From: Holly Ostdick [mailto:Hostdick@cmap.illinois.gov]

Sent: Thursday, March 17, 2011 12:57 PM

To: Mills, Ryan J; 'Johnson, Jason L'

Cc: 'Lupton, Greg S'; 'Harpring, Jeff L'; Seep, David C; 'jalvarez@thetownofcicero.com'; Ross Patrosky; Stanfill, Michael G (Env Dept)

Subject: RE: CMAQ BNSF-Cicero Project

Ryan:

Tier 2 as stated in your original request. My understanding is you are requesting to change the scope of the project from Gen Sets to Tier II Single Engine Locomotives. We brought this to the committee, they requested we ask you to purchase Tier III locomotives and your company has some concerns regarding Tier III. We are going to inform the committee of your concerns, and see how they would like to proceed. Before we bring it to the committee I wanted to reconfirm that you are interested in still changing the scope from Gen Sets to Tier II Single Engine Locomotives.

Thanks,

Holly

Holly A. Ostdick

312-386-8836

From: Mills, Ryan J [mailto:Ryan.Mills@BNSF.com]

Sent: Thursday, March 17, 2011 12:49 PM

To: Holly Ostdick; 'Johnson, Jason L'

Cc: 'Lupton, Greg S'; 'Harpring, Jeff L'; Seep, David C; 'jalvarez@thetownofcicero.com'; Ross Patronsky; Stanfill, Michael G (Env Dept)

Subject: RE: CMAQ BNSF-Cicero Project

Holly,

Are you referring to Tier 2 or Tier 3 engine repowers for this grant?

Thanks,

Ryan

Ryan Mills

Mgr Environmental Operations

BNSF Railway

785-435-2257 Office

From: Holly Ostdick [mailto:Hostdick@cmap.illinois.gov]

Sent: Thursday, March 17, 2011 11:33 AM

To: Mills, Ryan J; 'Johnson, Jason L'

Cc: Lupton, Greg S; Harpring, Jeff L; Seep, David C; 'jalvarez@thetownofcicero.com'; Ross Patronsky

Subject: RE: CMAQ BNSF-Cicero Project

Mr. Mills:

We plan on bringing this to our committee at its April 14th meeting. Are you still interested in the original request?

Thank you,

Holly

Holly A. Ostdick

312-386-8836

From: Mills, Ryan J [mailto:Ryan.Mills@BNSF.com]

Sent: Monday, September 20, 2010 12:30 PM

To: Holly Ostdick; 'Johnson, Jason L' Cc: Lupton, Greg S; Harpring, Jeff L; Seep, David C; 'jalvarez@thetownofcicero.com'; Ross Patronsky

Subject: RE: CMAQ BNSF-Cicero Project

Ms. Ostdick,

Per the voicemail I left you previously, I am told by our locomotive people that Tier IIIs are available in the most preliminary form. The manufacturers are just now testing them in real world line-haul applications, but no switchers have been produced yet. There is concern about implementing an untested technology in our rail yard. If the locomotive fails or does not perform to BNSF's standards, we would have to find some way to address the obligations of our agreement. Perhaps you and your team have some time free this week to discuss this with us on a conference call?

Ryan Mills

Mgr Environmental Program Development

BNSF Railway

785-435-2257 Office

From: Holly Ostdick [mailto:Hostdick@cmap.illinois.gov]

Sent: Tuesday, August 31, 2010 3:07 PM

To: Mills, Ryan J; 'Johnson, Jason L' Cc: Lupton, Greg S; Harpring, Jeff L; Seep, David C;

'jalvarez@thetownofcicero.com'; Ross Patronsky

Subject: RE: CMAQ BNSF-Cicero Project

Mr. Mills:

After discussions with various manufactures and the CMAQ PSC we understand that Tier III technology is available. The committee requested we contact BNSF to determine if you would be willing to specify Tier III technology even though the USEPA is currently not certifying to this standard.

Please contact me with any questions, I look forward to your response.

Holly

Holly A. Ostdick

312.386.8836

From: Mills, Ryan J [mailto:Ryan.Mills@BNSF.com]

Sent: Monday, July 12, 2010 12:56 PM

To: Holly Ostdick; 'Johnson, Jason L'

Cc: Lupton, Greg S; Harpring, Jeff L; Seep, David C; 'jalvarez@thetownofcicero.com'; Ross Patronsky

Subject: RE: CMAQ BNSF-Cicero Project

Hello Ms. Ostdick,

In conversations with our mechanical people that handle locomotive purchasing, the cost for a Tier II switch locomotive is approximately \$1.2 million. We are not opposed to the usage of Tier III locomotives in our switch yards. The problem, however, is that these locomotives are not currently available. Tier IIIs are not expected to be ready for purchase until 2012, and Tier IV locomotives are due in 2015. The manufacturers are still in the process of developing and testing these new technologies. I am told that the expected cost of a Tier III switcher is between \$1.3 and \$1.4 million. My request to alter our agreement for a Tier II single engine was based on the current availability of the technology. If you would like to extend the project into 2012, this is certainly something that we can discuss. Let me know if you have any other questions.

Thank you,

Ryan Mills

Mgr Environmental Program Development

BNSF Railway

785-435-2257 Office

From: Holly Ostdick

[mailto:Hostdick@cmap.illinois.gov]

Sent: Thursday, July 08, 2010 10:36 AM

To: Mills, Ryan J; 'Johnson, Jason L'

Cc: Lupton, Greg S; Harpring, Jeff L; Seep, David C; 'jalvarez@thetownofcicero.com'; Ross

Patronsky

Subject: RE: CMAQ BNSF-Cicero Project

Mr. Mills:

Your request was delayed until the next CMAQ project selection committee (July 29) because they requested more information on the change. Specifically a cost for Tier II locomotives. After we talked with EPA it also appears all new locomotives should be at minimum a Tier III and that even California is requesting Tier IV locomotives. Is BNSF opposed to using the funding for Tier III or Tier IV locomotives? Please provide a cost and whether BNSF is open to Tier III or Tier IV locomotives. If you would like this request to be considered at the July 29th meeting we do need a response before July 16th.

Thank you,

Holly

Holly A. Ostdick

312.386.8836

From: Mills, Ryan J

[mailto:Ryan.Mills@BNSF.com]

Sent: Wednesday, June 02, 2010 2:05 PM

To: 'Johnson, Jason L'; Holly Ostdick

Cc: Lupton, Greg S; Harpring, Jeff L; Seep, David C; 'jalvarez@thetownofcicero.com'

Subject: RE: CMAQ BNSF-Cicero Project

Ms. Ostdick,

As Jason Johnson mentioned to you by phone, BNSF would like to request a change of scope in our CMAP project to purchase two gensets for operation in the town of Cicero. We have several gensets operating in Texas and have found that they present significant maintenance and performance issues. My management has recommended that we seek single engine locomotive options for any grant opportunities that we have available. At this time BNSF does not have the cost of a Tier II switch locomotive, but we are in the process of requesting proposals for these on a different project. I would anticipate that it would be comparable to that of a genset, but I can provide you with further information once our scope change request is approved and we get proposals back from the manufacturers. Please let me know if there is any additional information that you need. Thank you for your consideration of this request.

Regards,

Ryan Mills

Mgr Environmental Program Development

BNSF Railway

785-435-2257 Office

From: Johnson, Jason L

[mailto:Jason.Johnson@illinois.gov]

Sent: Wednesday, June 02, 2010 1:08 PM

To: Mills, Ryan J

Cc: Holly Ostdick; Lupton, Greg S; Harpring, Jeff L

Subject: CMAQ BNSF-Cicero Project

Ryan:

To follow-up on our conversation yesterday, I called Holly Ostdick of CMAP and relayed to her what you told me; i.e. that BNSF is not satisfied with GenSet performance, and wishes to convert the CMAQ BNSF-Cicero GenSet locomotive retrofit project to an EMD ECO710-type engine and appurtenances retrofit. Holly stated that this would be a "scope change" to the project and requires CMAP Committee approval. This scope change request needs to be in writing. You can submit it by emailing the message to Holly requesting the scope change and the reason for the change. Her email address is: Hostdick@cmap.illinois.gov Please cc: the email to me and the Town of Cicero.

If you have any questions please feel free to contact me, or Holly at (312) 386-8836.

Thank you,

Jason

+++++

Jason L. Johnson, P.E.

Rail Safety Technician

Illinois Dept. of Transportation

Bureau of Local Roads & Streets

2300 S. Dirksen Pkwy., Rm. 204

Springfield, Illinois 62764

Phone (217) 557-1399

FAX (217) 782-3971

Email: Jason.Johnson@illinois.gov



City of Chicago
Richard M. Daley, Mayor

Department of Transportation

30 North LaSalle Street
Suite 1100
Chicago, Illinois 60602-2570
(312) 744-3600
(312) 744-7215 (TTY)

www.cityofchicago.org/transportation

April 1, 2011

Mr. Ross Patronsky
Ms. Holly Ostdick
CMAQ Program
Chicago Metropolitan Agency for Planning
233 S. Wacker, Suite 800
Chicago, Illinois 60606

**Re: Lakefront Trail – Navy Pier Flyover (TIP ID – 01-01-0009)
Request to Transfer Dedicated Funding from
South Segment to Central Segment**

Dear Mr. Patronsky and Ms. Ostdick:

The Chicago Department of Transportation (CDOT) respectfully requests to transfer the \$9M in CMAQ funding, which is currently dedicated to the south segment of the Navy Pier Flyover, to the central segment.

The Navy Pier Flyover was initially split into three phases because the Chicago Spire was required to develop the adjacent DuSable Park, including the central segment of the Flyover project. CDOT therefore requested funding for the north segment and the south segment (the Lake Shore Drive Chicago River Bridge segment), as the central segment would be built by others.

CDOT is currently moving forward with design of the central segment because of the demise of the Chicago Spire project. In addition, CDOT is further along with engineering design of the central segment than the south segment (currently finalizing Phase 1) and intends to overlap the construction phases of the north and central segments to provide a continuous project for the new multi-purpose bridge.

Thank you for your consideration of this request. If you have further questions, you may contact me at 312-744-1987 or Keith Privett at 312-744-1981.

Sincerely,

A handwritten signature in blue ink that reads "Luann Hamilton".

Luann Hamilton
Deputy Commissioner

DM



From: Jason Osborn <jjosborn@co.mchenry.il.us>
Sent: Monday, April 04, 2011 2:58 PM
To: Russell Pietrowiak
Cc: Walter Dittrich; Chalen Daigle; Holly Ostdick
Subject: FW: Virginia @ Il 31 Park N Ride CMAQ Question

Here you go!

The McHenry County Division of Transportation requests \$700,000 in additional CMAQ funding to finish designing and building the park and ride lot.

Sincerely,

Jason J. Osborn, AICP

Principal Transportation Planner

McHenry County Division of Transportation

16111 Nelson Road

Woodstock, Illinois 60098

(815) 334-4981

From: Walter Dittrich

Sent: Monday, April 04, 2011 2:55 PM

To: Jason Osborn

Subject: FW: Virginia @ Il 31 Park N Ride CMAQ Question

Jason, Here is a summary of the request broken out by phase (sorry for the confusion earlier):

The extra Phase II work is due to additional Environmental Survey Request updates and Design Alternatives Analysis (with respect to site layout and access).

Phase II Eng = \$25K Supplement

Phase III Eng = \$75K Supplement

Construction = \$600K supplement

So its an even \$700K increase request.

From: Holly Ostdick [mailto:Hostdick@cmap.illinois.gov]

Sent: Thursday, March 31, 2011 12:53 PM

To: Walter Dittrich

Cc: Sarah Chadderdon; Chalen Daigle; Ernest Varga; Jason Osborn

Subject: RE: Virginia @ Il 31 Park N Ride CMAQ Question

Do you still plan on the cost increase submittal?

If so, I would need the information by tomorrow.

Thanks,

Holly

Holly A. Ostdick

312-386-8836

From: Holly Ostdick

Sent: Tuesday, March 01, 2011 12:46 PM

To: 'Walter Dittrich'

Cc: Sarah Chadderdon; Chalen Daigle; Ernest Varga; Jason Osborn

Subject: RE: Virginia @ Il 31 Park N Ride CMAQ Question

Thank you Wally-

We suggest you submit a cost increase.

The e-mail below should work fine if you would prefer, with a few follow up questions.

- 1.) Did material costs go up or was the engineering cost estimate just incorrect?
- 2.) When is the anticipated letting?

Thanks,

Holly

Holly A. Ostdick

312-386-8836

From: Walter Dittrich [mailto:wrdittrich@co.mchenry.il.us]

Sent: Tuesday, March 01, 2011 11:31 AM

To: Holly Ostdick

Cc: Sarah Chadderdon; Chalen Daigle; Ernest Varga; Jason Osborn

Subject: RE: Virginia @ Il 31 Park N Ride CMAQ Question

Importance: High

Holly,

The engineering and construction estimate based on the CMAP park-and-ride lot study for the Virginia Road and Illinois Route 31 intersection was low. McHenry County was happy to apply for and be awarded funding from the CMAQ selection committee to cover 100% of the project costs specifically based on the fact that CMAP wished to build a park-and-ride lot at this

location but has no ability to construct and maintain a park-and-ride lot. This is how the County presented the project to the CMAQ selection committee and this is why the County requested this project to be funded 100%. The engineering process has identified the cost estimate to be roughly 2-3 times the original estimate (\$600K to \$900K vs. \$300K). The County is poised to build and maintain a park-and-ride lot at Virginia Road and Illinois Route 31 and seeks a funding increase of up to \$675,000 (additional \$600K for construction + \$175K for construction engineering) from the CMAQ selection committee to fund 100% of the construction costs as intended by the CMAQ selection committee.

Please advise if we should put in for a funding increase or apply with this call for projects.

Thanks,

Wally

Walter R. Dittrich, P.E.

Design Manager

McHenry County Division of Transportation

16111 Nelson Road, Woodstock, IL 60098

Direct: 815.334.4980 | Main: 815.334.4960 | Fax: 815.334.4989

wrdittrich@co.mchenry.il.us | www.mchenrycountydot.org

Jason J. Osborn, AICP

Principal Transportation Planner

McHenry County Division of Transportation

16111 Nelson Road

Woodstock, Illinois 60098

(815) 334-4981

From: Chalen Daigle

Sent: Thursday, February 17, 2011 11:30 AM

To: Jason Osborn; Walter Dittrich; Sarah Chadderdon

Subject: FW: Virginia @ Il 31 Park N Ride CMAQ Question

FYI, Chalen

From: Holly Ostdick [mailto:Hostdick@cmap.illinois.gov]

Sent: Thursday, February 17, 2011 11:22 AM

To: Chalen Daigle

Subject: RE: Virginia @ Il 31 Park N Ride CMAQ Question

How much is the cost increase – normally if it is a big cost increase and/or doesn't re-rank well we suggest applying during the next call. I know that CMAP picked the spot for the park n ride through our regional park n ride study (which I participated in while working at McHenry County), however since McHenry County applied, it is a McHenry County project

Holly A. Ostdick

312-386-8836

From: Chalen Daigle [mailto:CLDaigle@co.mchenry.il.us]

Sent: Thursday, February 17, 2011 11:15 AM

To: Holly Ostdick

Subject: Virginia @ Il 31 Park N Ride CMAQ Question

I was going to email you today anyway. McHenry County would like to request more money for the Virginia at IL 31 Park N Ride lot. It is technically a CMAP project, but they are taking the lead and wanted to know if they should just ask for a cost increase at a future meeting or put together another application as part of the Call for Projects.

Any thoughts?

Chalen

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **11-07-0001**

Description: **McHenry County - Virginia Rd at IL 31 (southwest quadrant) (TIP ID 11-07-0001)**

Ranking Computation

	2008 Approved	2011 Request
Kg VOC eliminated	1,668.2527	1,668.2527
Cost	\$ 350,000	\$ 1,050,000
\$/Kg VOC eliminated	\$ 219	\$ 629
Rank	1	8

Project Expenses

	Federal Share	Total	Federal %	Basis
2008 Approved	\$ 350,000	\$ 350,000	100.0%	Approved Projects
2011 Request	\$ 1,050,000	\$ 1,050,000	100.0%	Letter from Sponsor
Increase Amount	\$ 700,000	\$ 700,000		

Council	CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program	Proposed 2009	Proposed 2010	Proposed 2011
McHenry	CP11082900	McHenry County Division of Transportation-Virginia Rd a	\$ 366,000	\$ 350,000	\$ 219		\$ 30,000	\$ 320,000	
Will	CP12082919	Joliet-Joliet Metra Lot 1 at Washington St	\$ 374,000	\$ 272,000	\$ 323	\$ 272,000			
Will	CP12082883	Lockport-Lockport Commuter Parking Lot	\$ 730,000	\$ 480,000	\$ 343	\$ 480,000			
North Shore	CP02082889	Glenview-The Glen of North Glenview Station Commuter	\$ 1,521,000	\$ 1,200,800	\$ 378	\$ 109,200	\$ 1,091,600		
South	CP07082922	Hazel Crest-New Commuter Parking Lot on the NW corr	\$ 565,000	\$ 452,000	\$ 485	\$ 132,000	\$ 320,000		
Regionwide	CP13082911	Pace-Rideshare/Carpool Lots at Area Interchanges	\$ 3,413,700	\$ 3,063,700	\$ 551				
Regionwide	CP13082918	Pace-Rideshare/Carpool Lots at Area Interchanges - We	\$ 4,073,000	\$ 4,073,000	\$ 555				
Revised Rank					\$ 629				
Will	CP12082924	Plainfield-Plainfield Pace Park and Ride Lot at 143rd St :	\$ 1,069,000	\$ 799,200	\$ 698				
Kane	CP09082920	Aurora-IL 59 Commuter Station Parking Lot Addition at M	\$ 2,370,785	\$ 1,896,628	\$ 950				
DuPage	CP08082901	Lombard-Hammerschmidt Rail Commuter Parking Lot E:	\$ 1,689,640	\$ 1,275,000	\$ 1,118				
Chicago	CP01082927	CDOT-91st St Station (RI-Bev) Park & Ride Expansion	\$ 4,125,000	\$ 3,300,000	\$ 2,600				
Northwest	CP03082908	Rolling Meadows-Commuter Parking Lot Access Drive c	\$ 972,000	\$ 778,000	No Benefit				

4200 Main Street
Country Club Hills, IL 60478

(708) 798-2616
Fax: (708) 798-7352



Holly Ostdick
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, IL 60606

March 15, 2011

***Subject: City of Country Club Hills – Monarch Pedestrian Path
Section No. 06-00031-00-SW
Project No. CMM-8003(622)
TIP No. 07-06-0004***

Dear Ms. Ostdick:

The City of Country Club Hills has completed the construction of the Monarch Pedestrian Path sidewalk project on 187th Street and 186th Place.

As shown in the attachment, the final cost for the project is \$109,649.42. The City would like to request \$11,800.00 in additional CMAP funds to fully fund the project at the current division of cost. This would increase the project funds to \$124,750.00 (\$99,800.00 Federal share). Additional funds are needed for increased scope of work not anticipated at the time of the original CMAQ application.

If you have any additional information or have any questions please contact me at (708) 705-8826.

Very truly yours,

Dan Barr
City of Country Club Hills

Enclosure

C. Christopher Holt, IDOT, District One Local Roads and Streets
Thomas Slattery, P.E. Baxter & Woodman, Inc



Illinois Department
of Transportation

Route: 187th Street and 186th Place
County: Cook
Local Agency: City of Country Club Hills

Section 06-00031-00-SW

Engineer's Payment Estimate

Estimate: No. 2 and Final

From January 1, 2008 To December 1, 2009

Payable To:

Name: Davis Concrete Construction Company
Address: 11633 South Mayfield Avenue, Alsip, IL 60803

Items	Units	Awarded		Add/Deduct Qty	Completed			
		Qty	Values		Qty	Unit Price	Values	
XX005656	INLET FILTER CLEANING	EACH	12.00	360.00	(12.00)	0.00	30.00	0.00
X0301245	SHOULDER REMOVAL	SQ YD	73.00	1,095.00	2.10	75.10	15.00	1,126.50
X0321556	SANITARY MANHOLE ADJ	EACH	7.00	2,450.00	(7.00)	0.00	350.00	0.00
X0323973	SED CONT SILT FENCE	FOOT	1960.00	3,430.00	0.00	1960.00	1.75	3,430.00
X0323974	SED CONT SILT FN MAIN	FOOT	1960.00	3,430.00	0.00	1960.00	1.75	3,430.00
X0976500	END SECTIONS REMOVED	EACH	3.00	450.00	0.00	3.00	150.00	450.00
Z0018400	DRAINAGE STR ADJ	EACH	6.00	2,100.00	(1.00)	5.00	350.00	1,750.00
20101000	TEMPORARY FENCE	FOOT	530.00	2,252.50	(170.00)	360.00	4.25	1,530.00
20101200	TREE ROOTPRUNING	EACH	11.00	660.00	(11.00)	0.00	60.00	0.00
20101400	NITROGEN FERT NUTR	POUND	3.00	7.50	(3.00)	0.00	2.50	0.00
20101500	PHOSPHORUS FERT NUTR	POUND	3.00	7.50	(3.00)	0.00	2.50	0.00
20101600	POTASSIUM FERT NUTR	POUND	3.00	7.50	(3.00)	0.00	2.50	0.00
20101700	SUPPLE WATERING	UNIT	2.00	220.00	(2.00)	0.00	110.00	0.00
20200100	EARTH EXCAVATION	CU YD	5.00	150.00	0.00	5.00	30.00	150.00
20201200	REM & DISP UNS MATL	CU YD	407.00	14,245.00	0.00	407.00	35.00	14,245.00
20400800	FURNISHED EXCAV	CU YD	96.00	768.00	0.00	96.00	8.00	768.00
20800150	TRENCH BACKFILL	CU YD	31.00	2,170.00	(21.42)	9.58	70.00	670.60
21101615	TOPSOIL F & P 4	SQ YD	1450.00	4,350.00	108.78	1558.78	3.00	4,676.34
21400100	GRADING AND SHAP DITCH	FOOT	31.00	1,240.00	20.00	51.00	40.00	2,040.00
25000400	NITROGEN FERT NUTR	POUND	27.00	33.75	(7.05)	19.95	1.25	24.94
25000500	PHOSPHORUS FERT NUTR	POUND	27.00	33.75	(7.05)	19.95	1.25	24.94
25000600	POTASSIUM FERT NUTR	POUND	27.00	33.75	(7.05)	19.95	1.25	24.94
25200110	SODDING SALT TOLERANT	SQ YD	1450.00	7,250.00	108.78	1558.78	5.00	7,793.90
25200200	SUPPLE WATERING	UNIT	44.00	2,200.00	(44.00)	0.00	50.00	0.00
28000300	TEMP DITCH CHECKS	EACH	4.00	120.00	(4.00)	0.00	30.00	0.00
28000510	INLET FILTERS	EACH	4.00	800.00	(4.00)	0.00	200.00	0.00
35101400	AGG BASE CSE B	TON	10.00	300.00	(10.00)	0.00	30.00	0.00
35101600	AGG BASE CSE B 4	SQ YD	1075.00	5,213.75	(29.75)	1045.25	4.85	5,069.46
42400200	PC CONC SIDEWALK 5	SQ FT	6110.00	24,440.00	3297.00	9407.00	4.00	37,628.00
42400410	PC CONC SIDEWALK 8	SQ FT	355.00	1,704.00	(355.00)	0.00	4.80	0.00
42400430	PC CONC SIDEWALK 5 SP	SQ FT	3175.00	14,287.50	(3175.00)	0.00	4.50	0.00
42400800	DETECTABLE WARNINGS	SQ FT	70.00	2,800.00	(14.00)	56.00	40.00	2,240.00
44000300	CURB REM	FOOT	50.00	1,000.00	(18.00)	32.00	20.00	640.00
48101200	AGGREGATE SHLDS B	TON	26.00	1,040.00	45.12	71.12	40.00	2,844.80

54200637	P CUL 1 CS/A CP 12	FOOT	42.00	2,310.00	(10.00)	32.00	55.00	1,760.00
54201483	P CUL 2 CS/A CP 18	FOOT	50.00	3,250.00	1.00	51.00	65.00	3,315.00
54213867	STEEL END SEC 12	EACH	2.00	1,800.00	(1.00)	1.00	900.00	900.00
54213873	STEEL END SEC 18	EACH	2.00	2,200.00	1.00	3.00	1,100.00	3,300.00
60220240	MAN TA 4D W/SPL FR CL	EACH	1.00	2,200.00	0.00	1.00	2,200.00	2,200.00
60611818	COMB CC&G TM SPL AEP	FOOT	50.00	1,050.00	(18.00)	32.00	21.00	672.00
67100100	MOBILIZATION	L SUM	1.00	1,000.00	0.00	1.00	1,000.00	1,000.00
70102620	TR CONT & PROT 701501	L SUM	1.00	1,800.00	0.00	1.00	1,800.00	1,800.00
70102640	TR CONT & PROT 701801	L SUM	1.00	600.00	0.00	1.00	600.00	600.00
78000600	THPL PVT MK LINE 12	FOOT	288.00	2,880.00	(48.00)	240.00	10.00	2,400.00
78000650	THPL PVT MK LINE 24	FOOT	16.00	320.00	1.00	17.00	20.00	340.00
78300100	PAVT MARKING REMOVAL	SQ FT	154.00	770.00	7.00	161.00	5.00	805.00
Totals				120,829.50				109,649.42

From: Bud Fleming <Bud.Fleming@ssmma.org>
Sent: Wednesday, April 06, 2011 8:59 AM
To: Russell Pietrowiak
Cc: Doug Ferguson; Holly Ostdick
Subject: RE:

Russell,

Yes I agree with the amounts that you have indicated. I spoke with the engineer at Baxter and Woodman (Tom Slattery) and he confirmed that the numbers submitted in the request DID NOT include the Phase 1 Engineering. Therefore, the actual amount should reflect \$10,000 cost (\$8,000 Fed Participation) added to the request.

Bud

From: Russell Pietrowiak [mailto:RPietrowiak@cmap.illinois.gov]
Sent: Tuesday, April 05, 2011 4:48 PM
To: bud.fleming@ssmma.org
Cc: Doug Ferguson; Holly Ostdick
Subject: RE:

Bud, based on our conversation the new total project cost for all phases of this project is \$134,750 (\$107,800 federal), with Construction/CE being \$124,750 (\$99,800 federal) and Phase I engineering at \$10,000 (\$8,000 federal). Funding for this project originally was \$120,000 (\$96,000 federal). The cost increase being requested is \$14,750 total (\$11,800 federal). Do you concur with this?

- Russell J. Pietrowiak

From: Holly Ostdick
Sent: Tuesday, April 05, 2011 3:13 PM
To: bud.fleming@ssmma.org
Cc: Russell Pietrowiak; Doug Ferguson
Subject: RE:

Bud-

I forwarded it to Russell for inclusion. He will get back to you.

Thanks,
Holly

Holly A. Ostdick
312-386-8836

From: Bud Fleming [mailto: Bud.Fleming@ssmma.org]
Sent: Tuesday, April 05, 2011 12:38 PM
To: Holly Ostdick
Cc: 'Thomas M. Slattery'; Dan Barr
Subject:

Holly,

Attached is a letter from Dan Barr of Country Club Hills with all of the backup data, requesting additional consideration for funding to close out their project. The project, TIP #07-06-0004 has been completed

and has an additional cost for which they are requesting an additional \$11,800 to help pay for the additional work that was unforeseen at the time the project was started.

Please review and submit for consideration at the next meeting. It will be appreciated.

Thank you, Bud

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **07-06-0004**

Description: **Country Club Hills - Monarch Pedestrian Path (TIP ID 07-06-0004)**

Ranking Computation

	2006 Approved	2011 Request
Kg VOC eliminated	0.2254	0.2254
Cost	\$ 120,000	\$ 134,750
\$/Kg VOC eliminated	\$ 532,387	\$ 597,826
Rank	7	7

Project Expenses

	Federal Share	Total	Federal %	Basis
2006 Approved	\$ 96,000	\$ 120,000	80.0%	Approved Projects
2011 Request	\$ 107,800	\$ 134,750	80.0%	Letter from Sponsor
Increase Amount	\$ 11,800	\$ 14,750		

SubType	Council	CMAQ ID	Location	Application Total	Application Federal	\$ Per Ton VOC Eliminated	Proposed Program
Pedestrian	Chicago	BP01062605	CDOT-Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	\$965,000	\$772,000	\$9,783	\$772,000
Pedestrian	DuPage	BP08062592	Westmont-Miscellaneous Sidewalks	\$386,016	\$308,813	\$156,797	
Pedestrian	Central	BP05062607	Brookfield-Pedestrian Bridge over Salt Creek	\$220,000	\$176,000	\$222,643	\$176,000
Pedestrian	DuPage	BP08062572	Villa Park-South Villa Ave Sidewalk from Wildwood Ave to Park Blv	\$219,000	\$175,000	\$388,661	\$175,000
Pedestrian	Lake	BP10062589	Deerfield-Deerfield Rd Sidewalk	\$240,790	\$192,632	\$508,111	\$192,632
Pedestrian	South	BP07062599	Country Club Hills-Monarch Pedestrian Path	\$120,000	\$96,000	\$532,353	\$96,000
Revised Rank						↓	\$597,826
Pedestrian	Northwest	BP03062608	Des Plaines-Golf Rd Sidewalk from Des Plaines River Rd to Third Ave	\$197,000	\$158,000	\$709,630	\$158,000
Pedestrian	North Central	BP04062600	Northlake-City of Northlake Sidewalks - Citywide	\$420,500	\$336,400	\$950,136	\$336,400
Pedestrian	North Shore	BP02062594	Northfield-Happ Rd Sidewalks from Willow Rd to Village Limit	\$154,704	\$123,763	\$1,485,552	\$123,763
Pedestrian	South	BP07062604	Country Club Hills-Environmental Trail	\$206,600	\$165,300	\$4,578,698	
Pedestrian	North Central	BP04062595	Schiller Park-Crystal Creek Ped Bridge and Sidewalk Improvements	\$171,500	\$137,200	\$4,733,736	\$137,200
Pedestrian	DuPage	BP08062606	Wheaton Park District-Union Pacific Pedestrian Overpass	\$538,311	\$430,649	\$7,217,172	\$430,649
Pedestrian	Lake	BP10062597	Lincolnshire-Half Day Rd Pedestrian Path	\$394,000	\$315,000	\$8,282,066	
Pedestrian	Southwest	BP06062588	Palos Heights-135th St Sidewalk Extension	\$79,000	\$63,200	\$11,447,448	



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800, Willis Tower
Chicago, IL 60606

312-454-0400 (voice)
312-454-0411 (fax)
www.cmap.illinois.gov

MEMORANDUM

To: CMAQ Project Selection Committee
Date: April 5, 2011
From: Joy Schaad, Sr. Transportation Planning Engineer
Re: Transit Quarterly Updates

In an effort to gain a better understanding of the actual accomplishments of CMAQ transit projects that have been obligated (i.e. approved in FTA grants), the Committee instituted a new policy in the fall of 2010 requiring transit sponsors to submit updates of expenditures quarterly. After a discussion of what information would be most useful to the Committee and easily obtainable for the transit agencies, an on-line form was developed and a reminder sent out for the 3rd quarter (ending September 30, 2010). CMAP requested updates on 128 projects/phases that were not yet closed in CMAQ records.

Below is a summary. For simplification, we have provided the status summary by TIP project IDs ignoring separate approvals for different phases or individual projects appear in separate FTA grants.

Agency	Number of Projects (by TIP ID)	Number Complete	Active Projects
Pace	7	3	4
Metra	19	18	1
CTA	27	12	15
CDOT	19	5	14
RTA	4	0	4
Total	76	38	38

Some projects contain multiple years of independent funding, such as #17-94-0002, Pace's Vanpool program, that was funded several times from 1992 to 2008 and has projects in 14 different FTA grants

The first update proved challenging both for the sponsors and for CMAP. It was later decided that the online form was making both submission and analysis more difficult; information was not received for many projects. It was agreed that CMAP would revise the request and the method of collection, and clean up the data before requesting the next update. Most of that work has been completed and a request for 1st quarter 2011 will be issued shortly.



MEMORANDUM

To: CMAQ Project Selection Committee
From: Holly A. Ostdick, Associate Planner
Date: April 14, 2011
Re: Unobligated Balance/Lapse Potential

Problem

CMAQ’s unobligated balance is over \$200 million. This unobligated balance is a huge risk for Northeastern Illinois. At the present time, over \$140 million could lapse at the end of FFY13. (No funds are at risk of lapsing in FFY 11 or 12.) While the majority of the lapse is attributable to the restoration of \$83 million that was rescinded at the end of SAFETEA-LU, a significant amount is still due to the large number of projects that are not being obligated. This figure will be reduced by obligations between now and then, but historic obligation rates are not nearly enough to prevent a lapse.

Current Practices

Multi-year programming, which was implemented in 2007, has helped in increasing obligations, but not enough to spend down the balance. Active Program Management policies implemented in 2009 have also assisted in removal of projects that are not moving forward. They also have brought attention to projects that were lying dormant. The implementation of the CMAQ A list at the end of FFY09 allowed the flexibility to give cost increases to projects moving forward, implement projects on the B list, and also brought attention to projects that are not moving forward.

All of these attempts at spending down the unobligated balance have helped; however they are just not enough.

Here is a summary of obligations over the past four years:

Year	Total	Transit
FFY 07	\$28.126M	\$5.948M
FFY 08	\$45.065M	\$5.953M
FFY 09	\$53.484M	\$26.416M
FFY 10	\$65.849M	\$6.720M
	<u>\$192.524M</u>	<u>\$45.037M</u>

Obligations have increased. Although IDOT appropriation for local projects were not enough at the onset IDOT staff have, to this point, found extra appropriation for our use and no CMAQ projects have been held up due to a lack of IDOT appropriation. In other words, IDOT is providing the appropriation for as many projects as the region has been able to produce.

Options

Given the risk of lapsing funds other measures should be considered. The committee has continued to implement various procedures to increase awareness of project movement and readiness. The committee should consider selecting different project types, sizes, or sponsors. Transit projects are quickly obligated. IDOT has large projects that do not use local CMAQ appropriation and has an excellent track record for accomplishing projects. Several major implementers also have large projects nearly ready for implementation that are partially funded with CMAQ or other federal funds that could be fully funded with the addition of CMAQ funding, for example, CREATE projects.

Conclusion

CMAQ has over \$200 million in unobligated funds. It is anticipated that \$143 million will lapse at the end of FFY13. The committee has implemented various procedures to reduce the unobligated balance and increase obligations. Obligations have increased with these procedures in place, however, not enough to spend down the entire unobligated balance. Other options for spending down the unobligated balance should be considered to avoid losing the region's CMAQ funds.