



## CMAQ Project Selection Committee Meeting

### Annotated Agenda

Thursday July 21, 2011

2:00 p.m.

Cook County Conference Room  
CMAQ Offices

**1.0 Call to Order and Introductions** 2:00 p.m.  
Ross Patronsky, Committee Chair

**2.0 Agenda Changes and Announcements**

**3.0 Approval of July 7, 2011 Minutes**  
The draft minutes for the July 7, 2011 meeting are attached.

ACTION REQUESTED: Approval of the minutes.

**4.0 Project Changes**

**4.1 Kane County DOT - Orchard Road/Randall Road to Rochester Drive (TIP ID 09-09-0011)**

The sponsor is requesting a cost increase of \$81,100 total (\$64,880 federal). Staff recommends approval.

**4.2 Kane County DOT – Randall Road at Bolcum Road/Ridgewood Drive (TIP ID 09-06-0002)**

The sponsor is requesting a cost increase of \$515,909 total (\$412,727 federal). Staff recommends approval.

**4.3 Kane County DOT - Randall Road/Dean Street to Main Street (TIP ID 09-09-0012)**

The sponsor is requesting a cost increase of \$125,125 total (\$100,100 federal). Staff recommends approval.

**4.4 Kane County DOT – Dunham Road/Kirk Road from Stearns Road to IL 56/Butterfield Road (TIP ID 09-10-0005)**

The sponsor is requesting a cost increase of \$202,100 total (\$161,680 federal). Staff recommends approval.

**4.5 Kane County DOT – Arterial Operations Center (TIP ID 09-11-0013)**

The sponsor is requesting a transfer of funds for engineering into construction and a cost increase of \$230,103 total (\$184,082 federal). Staff requests consideration.

**4.6 Kane County DOT – Randall Road at US 20/Foothill Road (TIP ID 09-06-0003)**

The sponsor is requesting a cost increase of \$983,573 total (\$786,858 federal). Staff recommends approval.

**4.7 DuPage County DOT – Thorndale Ave from I-290 Entrance Ramp to Park Blvd (TIP ID 08-07-0003)**

The sponsor is requesting a cost increase of \$4,560,000 total (\$3,648,000 federal). Staff recommends approval.

**4.8 CTA – Fuel Cell Bus Program (TIP ID 16-95-0039) transfer to Western Ave Express Bus Stops (TIP ID 16-00-0001)**

The sponsor is requesting a transfer of \$100,000 total (\$80,000 federal) funds from 16-95-0039 to 16-00-0001. Staff recommends approval.

**4.9 CTA – Transfer of four CMAQ projects to CTA TIGGER Electric Buses (TIP ID 16-96-0061)**

The sponsor is requesting to transfer of \$1,942,500 total (\$1,554,000 federal) funds from four bus service CMAQ projects to supplement TIGGER funding for the purchase of electric buses. Staff recommends approval.

**4.10 Villa Park - Villa Park - Roosevelt Road Sidewalk From Ardmore to Michigan (TIP ID 08-02-0008)**

The sponsor is requesting a cost increase of \$75,635 total (\$60,508 federal). Staff recommends approval.

**4.11 DuPage County DOT – Geneva Rd from President St to Swift Rd (TIP ID 08-10-0004)**

The sponsor is requesting a scope change without an increase in cost. This was undertaken as an administrative modification.

**5.0 FY 2012-2016 CMAQ Program**

**5.1 Staff Proposed Program**

The CMAQ Staff proposed program and mark are included in your packet.

ACTION REQUESTED: Recommendation to Transportation Committee

**5.2 Proposed MYB list**

A proposed MYB list has been prepared as part of the program development. Given a five year program, the necessity for an MYB list should be discussed.

ACTION REQUESTED: Direction

**6.0 Other Business**

**7.0 Public Comment**

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

**8.0 Next Meeting**

The next meeting is scheduled for September 22, 2011.

**9.0 Adjournment**

**CMAQ Project Selection Committee Members:**

\_\_\_ Ross Patronsky, Chair

\_\_\_ Martin Buehler

\_\_\_ Luann Hamilton

\_\_\_ Mark Pitstick

\_\_\_ Mike Rogers

\_\_\_ Susan Stitt

\_\_\_ Jeff Schielke



# Chicago Metropolitan Agency for Planning

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## Draft Minutes

### CMAQ Project Selection Committee Meeting

Thursday July 7, 2011

CMAP Offices

**Members Present:** Chairman Ross Patronsky – CMAP, Marty Buehler – Counties, Jeff Schielke/Larry Keller – Council of Mayors, Mark Pitstick - RTA, Luann Hamilton - City of Chicago, Mike Rogers – IEPA, Susan Stitt - IDOT

**Members Absent:** none

**Others Present:** Allison Bos, Len Cannata, Bruce Carmitchel, Bruce Christensen, Ashley Collins, Michael Connelly, Chalen Diagle, Jackie Diaz, John Donovan, Sharon Feigon, Jim LaMantia, Bill Lenski, Randy Neufeld, Tom Niemiec, Keith Privett, Tom Rickert, David Simmons, Chris Snyder, Chris Staron, Gerry Tambali, David Tomzik, Steve Travia, Mike Walczak, Jan Ward, Tammy Wierciak

**Staff Present:** Claire Bozic, Randy Blankenhorn, Patricia Berry, Doug Ferguson, Don Kopec, Tom Murtha, Holly Ostdick, Russell Pietrowiak, Jose Rodriquez, Joy Schaad, Todd Schmidt,

#### 1.0 Call to Order and Introductions

Ross Patronsky, Committee Chair called the meeting to order at 2:05 p.m. Members and attendees introduced themselves.

#### 2.0 Agenda Changes and Announcements

There were no agenda changes or announcements.

#### 3.0 Approval of June 2, 2011 Minutes

On a motion by Mayor Keller and a second by Mr. Pitstick, the draft minutes for the June 2, 2011 meeting were approved as presented.

#### 4.0 Project Changes

**4.1 McHenry County DOT – Walkup Rd/Crystal Lake Rd from Bull Valley to IL 176 (TIP ID 11-03-0019)**

On a motion by Mr. Buehler and a second by Ms. Stitt, the Committee approved a cost increase of \$13,459,000 total (\$3,351,054 federal).

**4.2 Illinois Environmental Protection Agency – Chicago Area Diesel Retrofit Program (TIP ID 13-09-0003)**

On a motion by Mayor Keller and a second by Mr. Rogers, the Committee approved a scope change and \$500,000 cost increase to increase the number of school districts receiving retrofits.

**4.3 Lincolnwood – Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail (TIP ID 02-10-0001)**

Mr. Pietrowiak said that Lincolnwood requested a transfer of funds from Phase-2 engineering into Phase-1 engineering. This was undertaken as an administrative modification.

**4.4 Lincolnwood - Lincolnwood Commonwealth Edison (Com Ed) Utility ROW / Skokie Valley Bike/Multiuse Trail (TIP ID 02-10-0002)**

Mr. Pietrowiak said that Lincolnwood requested a transfer of funds from Phase-2 engineering into Phase-1 engineering. This was undertaken as an administrative modification.

**4.5 Kane County DOT – Huntley Rd at Galligan Rd (TIP ID 09-09-0010)**

Mr. Pietrowiak said Kane County requested a transfer of funds from right of way acquisition to Phase-2 engineering and Construction. This was undertaken as an administrative modification.

**5.0 Active Program Management**

**5.1 May 2011 May Status Updates**

Ms. Ostidick reported that the May status updates have been collected for 178 project phases. 84% were reported correctly, 13% were reported, but incorrectly (i.e. in with information for another phase), 1% did not submit. She pointed out that 36% of project phases required to be obligated by September 30<sup>th</sup> were obligated in May. She said that she anticipates that some will not make the September deadline, but 63% of 2011 project phases have already had a one-time move, so they may be considered for removal from the program if a move is requested during the October 2011 and the reason for delay is within the sponsor's control. She reported that the most common reason cited for delay was coordination with IDOT and other agencies.

She reported that staff recommends one project be removed from the program at this time, Oak Forest's 158th St and 155th St sidewalk project between Laramie Ave and Cicero Ave- TIP ID 07-10-0002. The sponsor has been contacted and agrees that they cannot pursue it at this time. On a motion by Ms. Stitt and a second by Mr. Buehler, the Committee approved the request.

## 5.2 Contingency Project Forum

Ms. Ostdick stated that everyone agrees accomplishing the regularly programmed projects is the first priority. She informed the Committee that a summary of the meeting and list of projects was included in the packet. Ms. Stitt responded that, while agreeing with Ms. Ostdick's statement on accomplishing the regularly programmed projects as the first priority, a strong second priority is to not lose any federal funding. The committee members discussed various perspectives and settled on releasing the contingency list for public comment with the proposed program, just in case it should be used. Mr. Blankenhorn addressed the Committee saying that November 2011 is too soon to put this kind of an emergency strategy into action, and pointed out that in October a whole 5-year program will be adopted from which ready projects can be drawn over the next 15 months. He commented that he has no problem with doing contingency planning at this time, even presenting a list of potential projects to the public, if warranted. He said he would like to see more focus put on why the current projects are not being implemented in a more timely fashion.

Mr. Donovan reminded the Committee that if past history is used as the indicator it is unlikely that the region will obligate \$190 million by September of 2013. Mr. Privett commented that if we were to take a list of potential contingency projects out for public review more time needs to be provided for adding projects as CDOT and RTA are on record saying that they have others to submit. He also suggested calling the list the C List as it would fill in projects after those on the A List and B List are accommodated. Mr. Rogers pointed out that a C List project could easily jump over a B List project if its timing is a match to what is needed.

Mr. Pitstick commented that the region is still at risk of rescission. Ms. Ostdick stated that even if we implement contingency projects, the CMAQ program will be at risk of rescission until the entire unobligated balance is spent. Mr. Tomzik asked if the C List projects would be ranked and Mr. Patrosky responded that, in his perspective, staff would do an air quality cost/ benefit analysis of each, but projects would not be ranked against each other in the traditional way.

Mr. Connelly commented that we need to proceed in a transparent fashion; if we implement this contingency strategy, the reasons should be laid out including an explanation of how hard the region has tried to get the regularly programmed projects done first. Ms. Ostdick pointed out that, if the committee believes implementing the currently programmed projects is the highest priority and the projects listed as being ready in summer and fall of 2013 are not currently fully funded, then adding the un-funded projects to the contingency list will not guarantee funding. Therefore the chances of the sponsors accomplishing the projects without having construction funding are small. However, there are numerous projects that are ready to go immediately. She suggested completing another contingency forum near the end of FFY 2013 to find the projects that will be ready for immediate implementation near the end of FFY 2013. Ms. Stitt agreed revisiting this nearer to implementation would be more productive. Mr. Patrosky suggested postponing further consideration of a contingency strategy for about 15 months and the Committee concurred.

## 5.3 Unobligated Balance by Sponsor

Ms. Ostdick explained the exhibit summarizing analysis of the \$300 million unobligated balance by sponsor to the Committee. Committee members asked that CMAP distribute the list of individual projects that are not fully obligated. Ms. Ostdick agreed and asked sponsoring agencies to review their lists and to contact her if any inaccuracies are identified.

## **6.0 Program Focus Groups**

A representative of each of the four program focus groups presented a short summary of their group's deliberations and results. Later, project sponsors were given a chance to speak about their projects.

For the Regional Transportation Operations Coalition (RTOC), Mr. Steve Travia of IDOT drew the Committee's attention to the June 30th memo from the focus group and gave highlights. He said that RTOC looked at projects which had operational impacts on higher level routes such as highways, SRA routes and other major arterials. RTOC identified a package of projects totaling \$177.2 million in CMAQ requests that breaks out into three categories: system modernization and intelligent transportation systems (ITS); corridor recommendations (i.e. packages of projects that if implemented together would provide discernable benefits to particular roadways); and special or unique projects serving important operational concerns. A fourth operations program was also submitted consisting of strategies and projects which the RTOC believes should be undertaken by the region, and supported by CMAQ or other funding, but which were not yet put forward as project applications.

Mr. Mike Rogers of the Illinois EPA spoke for the Direct Emissions Reduction Focus Group, saying that CDOT, CTA, Metra, Pace, private railroads, Chicago DOE, the Respiratory Health Assoc., the US EPA and the IL EPA participated. He drew the Committee's attention to the June 30th memo from the focus group and gave highlights: that their focus was reducing exhaust and idling, repowering /replacing engines, new fueling technologies and alternative fuels. The GO TO 2040 action areas most involved are modernize the region's transit system and conservation of energy. The focus group saw their main goal as reducing VOC, NOx and particulate matter emissions and secondarily, to reduce petroleum consumption and greenhouse gas emissions. They screened projects by proximity to sensitive populations (children and seniors) and to areas of high levels of reported asthma cases; whether the project demonstrates innovative/state of the art technology and if the project improves the condition of the region's fleets. Several plans were considered supportive of GO TO 2040: the IEPA's State Implementation Plan and related programs, the Chicago Climate Action Plan, municipal sustainability plans, private sector sustainability plans and Pace's Strategic Plan. Eighteen projects were reviewed and 9 were recommended for CMAQ inclusion as a package. Ms. Hamilton noted that the IEPA's umbrella project making sub grants to sponsors has a 50/50 matching requirement which is down from the 65/35 ratio CMAQ had done previously. Mr. Rogers noted that this is an ongoing program through IEPA which has been at a 50% match.

Mr. Tom Rickert spoke for the Bicycle and Pedestrian Task Force and stated that the Task Force was proposing a package of projects intended to achieve mode shift (i.e. a shift from single-occupant private vehicles (SOV) to transit and/or non-motorized modes). The projects in the package feature innovation and best practices; improving access to transit and providing seamless coordination and connection between modes; addressing substantial barriers to walking and cycling (including gaps in the cycling network); and

supporting *complete streets* concepts, which will create modernized, multi-modal roadways. Mr. Rickert reviewed the Task Force's work examining and analyzing of a wide range information and data for each project proposal in regards to: the purpose of each project; the scale or functional class of affected infrastructure (i.e. were facilities on or over arterials and collectors, as opposed to local streets); and consistency with GO TO 2040 and existing supportive (local and sub-regional) plans. The Task Force selected projects that: had good proximity/access to transit; supported *complete streets* concepts by providing non-motorized accommodation to motorized transportation projects; built out the network in the Regional Greenways and Trails Plan (especially those projects that would close significant gaps in this network); and/or overcame barriers to walking and biking, especially pedestrian-focused projects that were either innovative and/or would significantly improve access to transit. The Task Force has provided two lists or matrices – those projects that are recommended (with the primary package's suggested funding totaling \$80 million), and which is sub-divided into listing in several tiers, and those projects that are not recommended for funding because they either do not have a discernable planning basis or serve only purely local needs.

Mr. Mark Pitstick spoke for the Transit Focus Group which was made up of RTA, CTA, Metra, Pace, CNT and CDOT staff and said that the group reviewed 39 projects and produced two lists: the recommended list and the not included in recommended list. The criteria reviewed in support of this effort included three areas: *advancement of GO TO 2040 action areas*, which was an analysis of how likely a project was to advance each action area specifically identified in the GO TO 2040 focused program approach adopted by the MPO Policy Committee; *Plan Basis* which was an analysis of the project's relationship to specific GO TO 2040 major capital projects or other adopted plans and *Project Readiness* which was an evaluation of how ready the sponsor is to implement the project. The six projects being forwarded for CMAQ program particularly address the following action areas: *focus investment on modernization, adopt best practices in new technologies, establish seamless coordination between modes and include transit components as part of highway major capital projects*.

Ross thanks the Focus Groups for all their good work and indicated that the projects will be discussed further at the next meeting.

## **7.0 FY 2012-2016 CMAQ Program**

### **7.1 Program Mark**

Mr. Ferguson discussed the exhibit on CMAQ apportionments and the development of draft programming marks for FFY 2012 through 2016. He pointed out that there are numerous uncertainties about the future of the CMAQ program and the marks are not up for approval at this meeting. Staff considered the \$90 million annual apportionment level to be conservative in the context of previous apportionments. He mentioned that a rescission was announced at the end of June, yet how the CMAQ program will be affected has not been determined. Ms. Stitt stated that the effect on the CMAQ program will be available on Friday July 8<sup>th</sup>. The staff recommendation will be refined with Committee member input and presented for the Committee's consideration on July 21<sup>st</sup>.

### **7.2 Project Rankings**



Mr. Ferguson discussed the preliminary project rankings exhibit which summarizes the findings for the 369 proposed projects in terms of VOC, NOx and particulate matter eliminated as well as VMT and trips eliminated. He said that the final rankings will be available before the next meeting.

Mr. Snyder asked how the focus groups' recommendations would be folded into the project selection thinking. He also told the Committee that most of the highway agencies are having the experience of project bids coming in well below the engineers' estimates. He said that this phenomenon further erodes the region's ability to spend down the unobligated balance. He suggested that it may not be wise to put off the consideration of contingency projects until next year. Ms. Ostdick answered his questions and the Committee reiterated their comfort in focusing on getting the regularly programmed projects accomplished for now.

Mr. Jason Osborn of McHenry County addressed the Committee to explain why he feels that the Randall Road pedestrian crossing in Algonquin ranked poorly despite very strong benefits. He believes that, while the project is near a high school and areas of high concentration of restaurants and medical facilities, there is little ability to cross Randall road for 3 miles and that the VOC analysis is affected by the context. Mr. Murtha indicated that the Bike/Ped Task Force placed this project in their "neutral" category.

Mr. Pitstick Spoke about the *Chicago Commute Options* project for comprehensive transportation demand management which is similar to Pace's rideshare marketing in its ability to get single occupant vehicles off the road. Mr. Gerry Tumbali of the RTA explained the five key tasks in the proposal.

Mr. Buehler noted that if the recommendations of the four focus groups were to be adopted that would utilize \$446 million, just about all the CMAQ funding. Options on how to proceed were discussed and it was suggested that besides the air quality rankings and focus group recommendations, project readiness and implementer interest will be considered. Ms. Sharon Feigon of CNT asked the Committee to "push the envelope" in order to give strong consideration to the worthy demonstration projects.

## **8.0 Other Business**

Ms. Berry reminded the Committee of the concerns which Mayor Mulder brought up at the last meeting about how slow the process to obtain right of way can be. Ms. Berry informed the group that Mike Walczak, the planning liaison for the Northwest Council is working with the mayor to find a solution.

## **9.0 Public Comment**

There were no public comments.

## **10.0 Next Meeting**

The next meeting is scheduled for July 21, 2011 at 2:00 p.m.

## **11.0 Adjournment**

The meeting was adjourned at 4:00 p.m.



## MEMORANDUM

**To:** CMAQ Project Selection Committee

**Date:** July 21, 2011

**From:** CMAP Staff

**Re:** CMAQ Project Change Requests

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Nine projects have been submitted for changes. The net change in the federal CMAQ amount programmed is \$6,697,910 total (\$5,358,327 federal). The sponsors' requests are attached.

### **For Committee Consideration:**

#### **Kane County – Orchard Road from Randall Road to Rochester Drive (TIP ID 09-09-0011)**

The sponsor is requesting a cost increase of \$81,100 total (\$64,880 federal) for a total project cost of \$756,600 (\$605,280 federal). The cost increase being requested is to bring the federal share of the construction cost to the maximum allowable 80%. This project was let for construction on March 11, 2011, if approved the construction funding agreement will be amended. A re-ranking was completed and the project dropped from 1<sup>st</sup> to 2<sup>nd</sup>.

#### **Recommendation to the CMAQ Project Selection Committee:**

**Consider approval of the cost increase of \$81,100 total (\$64,880 CMAQ federal) for a total project cost of \$756,600 (\$603,280 federal) for Kane County – Orchard Road from Randall Road to Rochester Drive (TIP ID 09-09-0011).**

#### **Kane County – Randall Road at Bolcum Road/Ridgewood Drive (TIP ID 09-06-0002)**

The sponsor is requesting a cost increase of \$515,909 total (\$412,727 federal) for a total project cost of \$1,031,309 (\$825,047 federal). The cost increase being requested is to bring the federal share of the construction cost to the maximum allowable 80%. This project was let for construction on March 11, 2011, if approved the construction funding agreement will be amended. Expenditures associated with this project total \$514,613 (\$411,690 CMAQ federal). A re-ranking was completed and the project dropped from 2<sup>nd</sup> to 5<sup>th</sup>.

#### **Recommendation to the CMAQ Project Selection Committee:**

**Consider approval of the cost increase of \$515,909 total (\$412,727 federal) for a total project cost of \$1,031,309 (\$825,047 federal) for Randall Road at Bolcum Road/Ridgewood Drive (TIP ID 09-06-0002).**

**Kane County – Randall Road from Dean Street to Main Street (TIP ID 09-09-0012)**

The sponsor is requesting a cost increase of \$125,125 total (\$100,100 federal) for a total project cost of \$1,127,000 (\$901,600 federal). The cost increase being requested is to bring the federal share of the construction cost to the maximum allowable 80%. This project was let for construction on January 21, 2011, if approved the construction funding agreement will be amended. Expenditures associated with this project total \$1,001,358 (\$801,087 federal). A re-ranking was completed and the project dropped from 3<sup>rd</sup> to 5<sup>th</sup>.

**Recommendation to the CMAQ Project Selection Committee:**

**Consider approval of the cost increase of \$125,125 total (\$100,100 federal) for a total project cost of \$1,127,000 (\$901,600 federal) for Randall Road from Dean Street to Main Street (TIP ID 09-09-0012).**

**Kane County – Dunham Road/Kirk Road from Stearns Road to IL 56/Butterfield Road (TIP ID 09-10-0005)**

The sponsor is requesting a cost increase of \$202,100 total (\$161,680 federal) for a total project cost of \$2,373,100 (\$1,898,480 federal). The cost increase being requested is to add funding for Construction Engineering. This project is expected to be let in FY 2011. Expenditures associated with this project total \$150,000 (\$120,000 federal). A re-ranking was completed and the rank remains the same.

**Recommendation to the CMAQ Project Selection Committee:**

**Consider approval of the cost increase of \$202,100 total (\$161,680 federal) for a total project cost of \$2,373,100 (\$1,898,480 federal) for Dunham Road/Kirk Road from Stearns Road to IL 56/Butterfield Road (TIP ID 09-10-0005).**

**Kane County – Arterial Operations Center (TIP ID 09-11-0013)**

The sponsor is requesting an administrative modification to transfer \$140,473 (\$112,388 federal) from project 09-09-0013 (IL 64 from Randall Road to Burlington Road Signal Interconnect), that was let in June 2011, and a cost increase of \$230,103 total (\$184,082 federal) for a total project cost of \$1,069,000 (\$855,200 federal). The cost increase being requested is for increased construction costs. The project was originally programmed as part of project 09-09-0013, and was separated earlier this year to accommodate a request from IDOT to let the Signal Interconnect project separate from the Arterial Operations Center. The project is expected to be let on August 5, 2011. Expenditures associated with this project total \$150,000 (\$120,000 federal). A re-ranking was completed and the project dropped from 16<sup>th</sup> to 17<sup>th</sup>, falling below one unfunded project from the FY 2009 CMAQ Program.

**Recommendation to the CMAQ Project Selection Committee:**

**Consider the transfer of remaining funds from 09-09-0013 and the cost increase of \$230,130 total (\$184,082 federal) for a total project cost \$1,069,000 (\$855,200 federal) for the Kane County Arterial Operations Center (TIP ID 09-11-0013).**

**Kane County – Randall Road at US 20/Foothill Road (TIP ID 09-06-0003)**

The sponsor is requesting a cost increase of \$983,573 total (\$786,858 federal) for a total project cost of \$2,402,573 (\$1,922,058 federal). The cost increase being requested is for increased construction costs and to add funding for Construction Engineering. The project is expected to be let in FY 2011. Expenditures associated with this project total \$226,335 (\$181,068 federal). A re-ranking was completed and the project dropped from 2<sup>nd</sup> to 5<sup>th</sup>.

**Recommendation to the CMAQ Project Selection Committee:**

**Consider approval of the cost increase of \$983,573 total (\$786,858 federal) for a total project cost of \$2,402,573 (\$1,922,058 federal) for Randall Road at US 20/Foothill Road (TIP ID 09-06-0003).**

**DuPage County DOT – Thorndale Ave from I-290 Entrance Ramp to Park Blvd (TIP ID 08-07-0003)**

The sponsor is requesting to transfer \$330,000 (\$264,000 federal) from Phase 2 Engineering to Construction and a cost increase of \$4,560,000 total (\$3,648,000 federal) for a total project cost of \$5,140,000 (\$4,112,000 federal). The cost increase being requested is to replace \$3.2 million in STP funds programmed by the DuPage Council and add construction engineering funds which were not included by the DuPage Council. The project is expected to be let on March 9, 2012. Expenditures associated with this project total \$153,210 (\$122,568 federal) for Phase 1 Engineering. Phase 2 Engineering has been funded with local funds. A re-ranking was completed and the rank remained the same.

**Recommendation to the CMAQ Project Selection Committee:**

**Consider approval of the transfer of \$330,000 (\$264,000 federal) from Phase 2 Engineering to Construction and the cost increase of \$4,560,000 total (\$3,648,000 federal) for a total project cost of \$5,140,000 (\$4,112,000 federal) Thorndale Ave from I-290 Entrance Ramp to Park Blvd.**

**CTA – Ethanol Fuel Cell Bus Program (TIP ID 16-95-0039) and Western Avenue Bus stops (TIP ID 16-00-001)**

The sponsor is requesting a transfer of \$100,000 (\$80,000 federal) funds to from Ethanol Fuel Cell Bus Program (TIP ID 16-95-0039) to CTA- Western Ave Express Bus Stops (TIP ID 16-00-001). The Western Ave Express Bus Stops program relocates bus stops to the far side of the intersection, improving both transit operations and reducing disruption to the other roadway users. The Bus Stops project was obligated in April 2000 at \$333,000 (\$266,400 federal). The additional funds are expected to expand the Western Ave Bus Stops program by approximately 10 stops so the project would maintain its original cost/benefit ranking. While the Committee

approved the transfer of these \$80,000 CMAQ dollars from the Ethanol Fuel Cell Bus Program to a different project in September of 2003, the project that the funds were to be added to encountered problems and the CTA decided not to make the transfer. Both projects are in FTA grant IL 90-x377, so the mechanics of the transfer will be straightforward.

**Recommendation to the CMAQ Project Selection Committee:**

**Approve the transfer of \$100,000 (\$80,000 federal) funds to from Ethanol Fuel Cell Bus Program (TIP ID 16-95-0039) to CTA- Western Ave Express Bus Stops (TIP ID 16-00-001).**

**CTA – Transfer of \$1,942,500 (\$1,554,000 federal) from four existing CTA CMAQ projects for use on the CTA’s TIGGER funded All Electric, Battery Powered Demonstration Bus Project (TIP ID 16-96-0061).**

The sponsor is requesting to transfer of \$1,942,500 (\$1,554,000 federal) CMAQ funding from four 2009 projects identified by the CTA as on hold for lack of local match in the last transit quarterly update. The projects are:

- #X49 Western Ave. Express Bus Weekend Service (TIP ID 16-09-0005) for \$881,250 (\$705,000 federal)
- #125 Water Tower Express Midday and Weekend Service (TIP ID 16-09-0002) for \$653,750 (\$523,000 federal)
- #152 Addison Weekend and Evening Service (TIP ID 16-09-0004) for \$178,750 (\$143,000 federal), and
- New Bus Service between Navy Pier and Museum Campus (TIP ID 16-09-0001) for \$228,750 (\$183,000 federal).

The funds will be added to the CTA’s TIGGER-funded all electric, battery powered demonstration bus project (TIP ID 16-96-0061) which will evaluate emerging clean propulsion technology. The electric buses have zero tail pipe emissions. This project is considered a demonstration project for CMAQ program purposes, hence does not require an up-front benefits analysis. The FTA has indicated that if the funds transfer is approved, CTA can amend the scope of their current grant IL 95-x014 to accommodate work on the all-electric bus demonstration project. The local match is available through transportation development credits.

**Recommendation to the CMAQ Project Selection Committee:**

**Approve the transfer of \$1,942,500 (\$1,554,000 federal) from four existing CTA CMAQ projects for use on the CTA’s TIGGER funded all electric, battery powered demonstration bus project (TIP ID 16-96-0061).**

**Villa Park - Villa Park - Roosevelt Road Sidewalk from Ardmore to Michigan (TIP ID 08-02-0008)**

The sponsor is requesting a cost increase of \$75,635 total (\$60,508 federal) for a total project cost of \$1,394,635 total (\$1,115,708 federal). The cost increase is due to the Clean Construction and

Demolition Debris regulations. The project is on the November 2011 letting. A re-ranking was completed and the rank remained the same. Staff recommends approval.

**Administrative Modifications:**

**DuPage County DOT – Geneva Rd from President St to Swift Rd (TIP ID 08-10-0004)**

The sponsor is requesting to extend the project from President St. to Schmale Rd. Total project cost would remain unchanged at \$1,155,000 (\$924,000 federal). Staff undertook this action as an administrative change.

# KANE COUNTY

## DIVISION of TRANSPORTATION

Carl Schoedel, P.E.  
Director of Transportation  
County Engineer



41W011 Burlington Road  
St. Charles, IL 60175  
Phone: (630) 584-1170  
Fax: (630) 584-5265

July 7, 2011

Mr. Doug Ferguson  
Senior Planner  
Chicago Metropolitan Agency for Planning  
233 South Wacker Drive  
Suite 800, Willis Tower  
Chicago, IL 60606

Dear Mr. Ferguson:

Realizing the CMAQ Project Selection Committee's desire to expend the unobligated fund balance and achieve regional air quality and congestion relief benefits, Kane County is requesting the Committee's consideration of additional CMAQ funding for the following projects. The identified project phases have been subject to cost increases and the original CMAQ allocation is now less than 80% of the project cost. Therefore, Kane County is requesting CMAQ funding increases to fully fund 80% of eligible project costs. The funding request totals \$1,710,327 and is itemized per project as follows:

A portion of the listed projects are currently under contract. If additional funding is approved, the County will amend the existing construction funding agreements to reflect the adjusted funding levels. The remaining projects have target letting dates of fall/winter 2011.

Kane County projects currently under contract:

09-09-0011 Orchard Road/Randall Road to Rochester Drive  
Signal Interconnect  
Under Contract  
Funding Request: C \$64,880  
Total Request \$64,880

09-06-0002 Randall Road at Bolcum Road/Ridgewood Drive  
Intersection Improvement  
Under Contract  
Funding Request: C \$412,727  
Total Request \$412,727

09-09-0012 Randall Road/Dean Street to Main Street  
Signal Interconnect  
Under Contract  
Funding Request: C \$100,100  
Total Request \$100,100

Kane County projects programmed in FFY2011:


09-10-0005 Dunham Road/Kirk Road from Stearns Road to IL 56/Butterfield Road  
Signal Interconnect  
Programmed FFY2011  
Funding Request: E3 \$161,680  
Total Request \$161,680

09-11-0013 IL64/Randall Road to Burlington Road  
Arterial Operations Center  
Programmed FFY2011  
Funding Request: C \$60,682 and E3 123,400  
Assuming administrative modification of \$112,118 from SI phase (09-09-0013)  
Total Request \$184,082

09-06-0003 Randall Road at US 20/Foothill Road  
Intersection Improvement  
Programmed FFY2011  
Funding Request: C \$578,858 and E3 \$208,000  
Total Request \$786,858

Thank you for your assistance with this request. If you have any questions regarding this correspondence, please feel free to contact me at (630)406-7305 or Steve Coffinbargar at (630)406-7170.

Sincerely,



Tom Rickert  
Deputy Director of Transportation



## Kama Dobbs

---

**From:** Ward, Jan <WardJan@co.kane.il.us>  
**Sent:** Wednesday, July 13, 2011 1:40 PM  
**To:** Holly Ostdick; Kama Dobbs  
**Subject:** FW: Administrative Modification Request  
**Attachments:** Signed Letter 09-09-0013\_09-11-0013.pdf

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**From:** Ward, Jan  
**Sent:** Thursday, July 07, 2011 10:16 AM  
**To:** 'Doug Ferguson'  
**Cc:** Coffinbargar, Steve  
**Subject:** Administrative Modification Request

Hi Doug,

Kane County is requesting budget revisions to:  
CMAQ Project # 09-09-0013 IL 64/Randall Road to Burlington Road Signal interconnect project and  
CMAQ Project # 09-11-0013 IL 64/Randall Road to Burlington Road Arterial Operations Center (AOC) project.

The actual construction cost for the Signal Interconnect (SI) project is \$597,353 rather than the latest estimated cost of \$750,000. Therefore, the CMAQ funding for this project component must be reduced to 80% of the actual project cost (from \$590,000 to \$477,882) leaving a balance of \$112,118.

Kane County is requesting the transfer of this remaining funding (\$112,118) to the construction phase of the AOC project (09-11-0013). Although this request appears to involve the transfer of CMAQ funds between 2 separate projects, these projects initially comprised 1 CMAQ project.

As the attached letter indicates, the original CMAQ application included both the signal interconnect and AOC project components. In early 2011, IDOT requested that the project be separated into 2 distinct projects, creating 2 separate TIP numbers. CMAP approved the request as proposed.

Due to the relationship of these project components, Kane County requests an administrative modification for the reallocation of \$112,118 to the AOC project as described below:

SI Construction: Reduce the construction cost to \$597,353 and the respective CMAQ allocation from \$590,000 to \$477,882.

AOC Construction: Increase the cost estimate to \$1,069,000 including E3 (\$178,000) and increase the CMAQ allocation from \$559,000 to \$671,118.

Thank you for your assistance with this request. Please let me know if you have any questions or require additional information.

Jan

Jan Ward  
Deputy Council Director  
Kane/Kendall Council of Mayors  
41W011 Burlington Road  
St. Charles, IL 60175  
(630)444-3143  
[wardjan@co.kane.il.us](mailto:wardjan@co.kane.il.us)

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: **09-09-0011**

Description: **Orchard Road from Randall Road to Rochester Drive**

### Ranking Computation

	2009	2011
Kg VOC eliminated	3,621.47	3,621.47
Cost	\$ 675,500	\$ 756,600
\$/Kg VOC eliminated	\$ 187	\$ 209
Rank	1	2

### Project Expenses

	Federal Share	Total	Federal %	Basis
2009	\$ 540,400	\$ 675,500	80.0%	Approved Projects
2011	\$ 605,280	\$ 756,600	80.0%	Letter from Sponsor
Increase Amount	\$ 64,880	\$ 81,100		

FY 2009 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program	Proposed 2010	Proposed 2011	Proposed 2012
<b>SI09093077</b>	<b>Kane County DOT-Orchard Rd from Randall Rd to Rochester Dr</b>	<b>\$675,500</b>	<b>\$540,400</b>	<b>\$187</b>	<b>\$56,000</b>	<b>\$484,400</b>		
SI10093048	Lake County DOT-Rollins Rd from US 12 to Lotus Dr	\$1,685,000	\$1,348,000	\$192	\$1,348,000			
	<b>Revised Rank</b>			<b>\$209</b>				
SI09093078	Kane County DOT-Randall Rd from Dean St to Main St	\$1,001,900	\$801,500	\$260	\$80,000	\$721,500		
SI12093083	IDOT-Baltimore St & Water St from First St to Kahler Rd	\$170,000	\$128,000	\$269	\$128,000			
SI09093051	Elgin-Kimball St and National St from State St to Dundee Ave/Villa St	\$145,000	\$103,200	\$273	\$103,200		\$2,390,000	
SI07093092	IDOT-Harlem Ave from Oak Park Ave to St Francis Rd/Cox Ave	\$180,000	\$136,000	\$380	\$136,000			
SI04093037	IDOT-Lawrence Ave from US 12/45/Mannheim Rd to Forster Ave	\$110,000	\$80,000	\$439				
SI08093027	DuPage County DOT-75th St from Ranch View Dr to Woodward Ave	\$730,000	\$584,000	\$449	\$584,000			
SI12093093	Bolingbrook-Lily Cache Ln from Veterans Pwy to IL 53/Bolingbrook Dr	\$671,000	\$178,000	\$737	\$178,000			
SI09093081	IDOT-Main St from 8th St to 5th St	\$330,000	\$248,000	\$757	\$248,000		\$420,000	
SI10093050	Lake County DOT-IL 83 from US 45 to Westmoreland Dr	\$552,000	\$441,600	\$815	\$441,600			
SI08093033	DuPage County DOT-County Farm Rd/Army Trail Rd from Schick Rd/Green Rd to Birchbark Tr/84 Ct	\$828,000	\$542,000	\$837	\$542,000			
SI07093038	IDOT-Lincoln Hwy from Chicago Rd to State St	\$920,000	\$688,000	\$960				
SI09093074	IDOT-US 20 from Plank Rd/Coombs Rd to Nesler Rd	\$270,000	\$200,000	\$1,034	\$200,000			
SI11093082	IDOT-Richmond Rd from Johnsbury Rd to Blake Rd	\$460,000	\$344,000	\$1,070	\$344,000			
SI09093080	Kane County DOT-IL 64 from Randall Rd to Burlington Rd	\$1,736,200	\$1,389,000	\$1,186	\$240,000	\$1,149,000	\$440,000	
SI09093079	Kane County DOT-Kirk Rd from Dunham Rd to IL 64	\$981,700	\$785,400	\$1,207				
SI10093047	Lake County DOT-Quentin Rd from Old McHenry Rd to Ensell Rd	\$444,000	\$355,200	\$1,492				
SI10093046	Lake County DOT-Milwaukee Ave from Grand Ave to Engle Dr	\$669,000	\$535,200	\$1,615				
SI10093049	Lake County DOT-Riverside Rd/Milwaukee Ave from Grand Ave to Great America Dr	\$457,000	\$365,600	\$2,315				
SI01093021	CDOT-Chicago Ave from Austin Blv to Orleans St	\$11,070,000	\$8,856,000	\$2,901				
SI01093097	CDOT-IL 64/North Ave from Menard St to Ashland Ave	\$15,880,000	\$12,704,000	\$3,187				
SI01093025	CDOT-79th St from Ashland Ave to South Shore Dr	\$8,795,000	\$7,036,000	\$3,381				
SI01093018	CDOT-Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$6,985,000	\$4,096,000	\$3,870				
SI01093024	CDOT-Jeffery Blv from Marquette Blv to 95th St	\$7,495,000	\$5,996,000	\$3,892				
SI01093023	CDOT-Halsted St from North Ave to 79th St	\$21,750,000	\$17,400,000	\$4,037				
SI01093019	CDOT-87th St from I-94/Dan Ryan (State St Ramp) to I-90/Chicago Skyway SB Ramp (Anthony Ave)	\$6,840,000	\$5,472,000	\$4,222				
SI07093096	IDOT-IL 50/Cicero Ave from Fieldcrest Dr to 167th St	\$190,000	\$144,000	\$4,750				
SI01093020	CDOT-Michigan Ave and Indiana Ave from 31st St to 63rd St	\$16,270,000	\$13,016,000	\$10,825				
SI01093036	CDOT-Multiple Streets in Southwestern Chicago from Stevenson Ewy at IL 43/Harlem Ave to 87th St at Ashland Ave	\$46,740,000	\$37,392,000	\$19,586				
SI09093054	Batavia-IL 31 and Wilson St from Main St to IL 25	\$2,028,000	\$1,622,000	\$25,409	\$88,000			

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: [09-06-0002](#)

Description: [Randall Road at Bolcum Road/Ridgewood Drive](#)

### Ranking Computation

	2006	2011
Kg VOC eliminated	5.98	5.98
Cost	\$ 515,400	\$ 1,031,309
\$/Kg VOC eliminated	\$ 86,149	\$ 172,460
Rank	2	5

### Project Expenses

	Federal Share	Total	Federal %	Basis
2006	\$ 412,320	\$ 515,400	80.0%	Approved Projects
2011	\$ 825,047	\$ 1,031,309	80.0%	Letter from Sponsor
Increase Amount	\$ 412,727	\$ 515,909		

FY 2006 CMAQ Program

CMAQ ID	Facility to be Improved	Application	Application	\$ Per Ton VOC	Proposed
		Total	Federal	Eliminated	Program
SI04062509	IDOT-IL 171/Cumberland Ave from Fullerton Ave to Foster Ave	\$392,679	\$314,143	\$49,091	\$314,143
<b>SI09062532</b>	<b>Randall Road at Bolcum Road/Ridgewood Drive</b>	<b>\$559,390</b>	<b>\$447,510</b>	<b>\$86,149</b>	<b>\$447,510</b>
SI12062530	Joliet-Essington Rd from Hennepin Dr to US-52/Jefferson St	\$520,000	\$416,000	\$88,148	\$416,000
SI10062499	IDOT-US 41/Skokie Hwy from Amhurst Pwy to IL 137	\$442,980	\$354,384	\$115,985	
SI08062504	IDOT-IL 83/Robert Kingery Hwy from Central Rd to Bluff Rd	\$488,060	\$390,448	\$171,921	\$390,448
<b>Revised Rank</b>				<b>\$172,383</b>	
SI04062531	Oak Park-Chicago Ave from Marion St to Ridgeland Ave	\$227,300	\$181,840	\$174,952	\$181,840
SI10062503	IDOT-IL 43/Waukegan Rd from Half Day Rd to Deerfield Rd	\$388,700	\$310,960	\$175,129	\$310,960
SI01062511	CDOT-Congress Parkway ITS Smart Corridor	\$3,688,000	\$2,950,400	\$190,138	\$2,950,400
SI09062616	Kane County DOT-Randall Rd from IL 72 to Binnie Rd	\$554,560	\$443,650	\$202,498	\$443,650
SI06062507	IDOT-State St from Illinois St to 127th St	\$427,248	\$341,798	\$228,453	\$341,798
SI10062528	Lake County DOT-Highland Park Interconnect	\$2,243,000	\$1,794,000	\$245,661	\$164,000
SI10062527	Waukegan-IL 132/Grand Ave from IL 131/Green Bay Rd to IL 137/Sheridan Rd	\$1,600,000	\$1,280,000	\$274,914	
SI10062505	IDOT-IL 83/Antioch Rd from Washington St to Shorewood (Change to Rollins - add 200K)	\$551,624	\$481,299	\$293,083	
SI06062508	IDOT-IL 171/IL 83/Calumet Sag Rd from IL 83/Robert Kingery Hwy to Bell Rd	\$553,380	\$442,704	\$297,382	\$442,704
SI01062515	CDOT-Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	\$475,000	\$380,000	\$324,790	\$380,000
SI10062526	Waukegan-Lewis Ave from 14th St to Yorkhouse Rd	\$2,500,000	\$2,000,000	\$333,196	
SI01062521	CDOT-87th St from Western Ave to I-94/Dan Ryan Ewy	\$2,087,500	\$1,670,000	\$351,700	\$1,670,000
SI12062506	IDOT-US 6/Channahon Rd from McClintock to Caterpillar	\$500,000	\$400,000	\$358,864	
SI01062517	CDOT-Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$4,550,000	\$3,640,000	\$374,521	
SI01062520	CDOT-IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	\$9,525,000	\$7,620,000	\$471,108	
SI01062519	CDOT-Roosevelt Rd from Western Ave to US-41/Lake Shore Dr	\$5,270,000	\$4,216,000	\$505,177	
SI01062524	CDOT-US 12/US 20/95th St from Western Ave to US 41/Ewing Ave	\$5,450,000	\$4,360,000	\$541,475	\$4,360,000
SI07062502	IDOT-IL 50/Cicero Ave from 167th St to Fieldcrest	\$234,000	\$187,200	\$612,554	
SI10062529	Lake County DOT-Washington St from Teske Blv to Sheridan Rd	\$2,716,000	\$2,173,000	\$658,058	\$2,173,000
SI01062514	CDOT-87th St from I-94/Dan Ryan Ewy to I-90/Chicago Skyway	\$345,000	\$276,000	\$714,051	
SI07062501	IDOT-IL 83/147th Street from Homan Ave to Western Ave	\$1,585,000	\$1,268,000	\$721,270	
SI01062516	CDOT-IL-64/North Ave from Menard St to Ashland Ave	\$785,000	\$628,000	\$745,232	
SI01062513	CDOT-79th St from IL 50/Cicero Ave to Ashland Ave	\$490,000	\$392,000	\$875,655	
SI10062510	IDOT-IL 120/Belvidere Rd from IL 134/Main St to Hainesville Rd	\$173,075	\$138,460	\$1,044,388	
SI07062500	IDOT-142nd Street (Main Street) from Indiana Ave to Cottage Grove	\$1,062,000	\$849,600	\$1,045,190	
SI01062512	CDOT-Michigan Ave and Indiana Ave from 31st St to 63rd St	\$790,000	\$632,000	\$1,506,160	
SI10062498	IDOT-US 45 from Grass Lake Rd to Milburn Rd	\$163,875	\$131,000	\$2,044,156	

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: **09-09-0012**

Description: **Randall Road from Dean Street to Main Street**

### Ranking Computation

	2009	2011
Kg VOC eliminated	3,854.93	3,854.93
Cost	\$ 1,001,875	\$ 1,127,000
\$/Kg VOC eliminated	\$ 260	\$ 292
Rank	3	5

### Project Expenses

	Federal Share	Total	Federal %	Basis
2009	\$ 801,500	\$ 1,001,875	80.0%	Approved Projects
2011	\$ 901,600	\$ 1,127,000	80.0%	Letter from Sponsor
Increase Amount	\$ (100,100)	\$ 125,125		

FY 2009 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo		Proposed Program	Proposed 2010	Proposed 2011	Proposed 2012
				VOC Eliminated	Revised Rank				
SI09093077	Kane County DOT-Orchard Rd from Randall Rd to Rochester Dr	\$675,500	\$540,400	\$187		\$56,000	\$484,400		
SI10093048	Lake County DOT-Rollins Rd from US 12 to Lotus Dr	\$1,685,000	\$1,348,000	\$192		\$1,348,000			
<b>SI09093078</b>	<b>Kane County DOT-Randall Rd from Dean St to Main St</b>	<b>\$1,001,900</b>	<b>\$801,500</b>	<b>\$260</b>		<b>\$80,000</b>	<b>\$721,500</b>		
SI12093083	IDOT-Baltimore St & Water St from First St to Kahler Rd	\$170,000	\$128,000	\$269		\$128,000			
SI09093051	Elgin-Kimball St and National St from State St to Dundee Ave/Villa St	\$145,000	\$103,200	\$273		\$103,200		\$2,390,000	
	<b>Revised Rank</b>			<b>\$292</b>					
SI07093092	IDOT-Harlem Ave from Oak Park Ave to St Francis Rd/Cox Ave	\$180,000	\$136,000	\$380		\$136,000			
SI04093037	IDOT-Lawrence Ave from US 12/45/Mannheim Rd to Forster Ave	\$110,000	\$80,000	\$439					
SI08093027	DuPage County DOT-75th St from Ranch View Dr to Woodward Ave	\$730,000	\$584,000	\$449		\$584,000			
SI12093093	Bolingbrook-Lily Cache Ln from Veterans Pwy to IL 53/Bolingbrook Dr	\$671,000	\$178,000	\$737		\$178,000			
SI09093081	IDOT-Main St from 8th St to 5th St	\$330,000	\$248,000	\$757		\$248,000		\$420,000	
SI10093050	Lake County DOT-IL 83 from US 45 to Westmoreland Dr	\$552,000	\$441,600	\$815		\$441,600			
SI08093033	DuPage County DOT-County Farm Rd/Army Trail Rd from Schick Rd/Green Rd to Birchbark Tr/84 Ct	\$828,000	\$542,000	\$837		\$542,000			
SI07093038	IDOT-Lincoln Hwy from Chicago Rd to State St	\$920,000	\$688,000	\$960					
SI09093074	IDOT-US 20 from Plank Rd/Coombs Rd to Nesler Rd	\$270,000	\$200,000	\$1,034		\$200,000			
SI11093082	IDOT-Richmond Rd from Johnsbury Rd to Blake Rd	\$460,000	\$344,000	\$1,070		\$344,000			
SI09093080	Kane County DOT-IL 64 from Randall Rd to Burlington Rd	\$1,736,200	\$1,389,000	\$1,186		\$240,000	\$1,149,000	\$440,000	
SI09093079	Kane County DOT-Kirk Rd from Dunham Rd to IL 64	\$981,700	\$785,400	\$1,207					
SI10093047	Lake County DOT-Quentin Rd from Old McHenry Rd to Ensell Rd	\$444,000	\$355,200	\$1,492					
SI10093046	Lake County DOT-Milwaukee Ave from Grand Ave to Engle Dr	\$669,000	\$535,200	\$1,615					
SI10093049	Lake County DOT-Riverside Rd/Milwaukee Ave from Grand Ave to Great America Dr	\$457,000	\$365,600	\$2,315					
SI01093021	CDOT-Chicago Ave from Austin Blv to Orleans St	\$11,070,000	\$8,856,000	\$2,901					
SI01093097	CDOT-IL 64/North Ave from Menard St to Ashland Ave	\$15,880,000	\$12,704,000	\$3,187					
SI01093025	CDOT-79th St from Ashland Ave to South Shore Dr	\$8,795,000	\$7,036,000	\$3,381					
SI01093018	CDOT-Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$6,985,000	\$4,096,000	\$3,870					
SI01093024	CDOT-Jeffery Blv from Marquette Blv to 95th St	\$7,495,000	\$5,996,000	\$3,892					
SI01093023	CDOT-Halsted St from North Ave to 79th St	\$21,750,000	\$17,400,000	\$4,037					
SI01093019	CDOT-87th St from I-94/Dan Ryan (State St Ramp) to I-90/Chicago Skyway SB Ramp (Anthony Ave)	\$6,840,000	\$5,472,000	\$4,222					
SI07093096	IDOT-IL 50/Cicero Ave from Fieldcrest Dr to 167th St	\$190,000	\$144,000	\$4,750					
SI01093020	CDOT-Michigan Ave and Indiana Ave from 31st St to 63rd St	\$16,270,000	\$13,016,000	\$10,825					
SI01093036	CDOT-Multiple Streets in Southwestern Chicago from Stevenson Ewy at IL 43/Harlem Ave to 87th St at Ashland Ave	\$46,740,000	\$37,392,000	\$19,586					
SI09093054	Batavia-IL 31 and Wilson St from Main St to IL 25	\$2,028,000	\$1,622,000	\$25,409		\$88,000			

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: **09-10-0005**

Description: **Dunham Road/Kirk Road from Stearns Road to IL 56/Butterfield Road**

### Ranking Computation

	2010	2011
Kg VOC eliminated	5,608.20	5,608.20
Cost	\$ 2,171,000	\$ 2,373,100
\$/Kg VOC eliminated	\$ 387	\$ 423
Rank	2	2

### Project Expenses

	Federal Share	Total	Federal %	Basis
2010	\$ 1,736,800	\$ 2,171,000	80.0%	Approved Projects
2011	\$ 1,898,480	\$ 2,373,100	80.0%	Letter from Sponsor
Increase Amount	\$ 161,680	\$ 202,100		



FY 2010 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program	Proposed 2011	Proposed 2012
SI09103386	IL 64 from Tyler Rd to 7th Ave	\$140,000	\$112,000	\$143	\$12,800	\$99,200	
<b>SI09103391</b>	<b>Dunham Rd/Kirk Rd from Stearns Rd to IL 56/Butterfield Rd</b>	<b>\$2,171,000</b>	<b>\$1,736,800</b>	<b>\$387</b>	<b>\$120,000</b>	<b>\$1,616,800</b>	
	<b>Revised Rank</b>			<b>\$423</b>			
SI07103407	Lincoln Highway from Chicago Rd to State St	\$545,700	\$408,000	\$485	\$408,000		
SI08103388	Glen Ellyn Rd from Army Trail Rd to Armitage Ave	\$550,000	\$440,000	\$550	\$32,000	\$408,000	
SI08103387	Geneva Rd from President St to Swift Rd	\$605,000	\$484,000	\$606	\$32,000	\$452,000	
SI09103383	Farnsworth Ave from Molitor/Diehl Rd to E New York St	\$1,344,000	\$1,076,000	\$665	\$80,000	\$996,000	
SI10103406	Highland Park Interconnect	\$3,608,750	\$2,723,000	\$1,227		\$2,723,000	
SI02103385	Sheridan Rd from Central St to Chicago Ave	\$898,000	\$674,000	\$1,305		\$674,000	
SI09103390	IL 25 from New Stearns Rd to Stearns/Dunham Rd	\$205,700	\$156,700	\$1,317			
SI03103382	Greenwood from Ballard Rd to Dempster St	\$200,000	\$160,000	\$1,318			
SI10103394	Sheridan Rd from Wadsworth Rd to Grand Ave	\$2,747,800	\$2,198,200	\$1,339			
SI10103392	Cedar Lake Rd from Rollins Rd to S Rosedale Ct	\$867,140	\$693,700	\$1,452			
SI10103395	Quentin Rd from Old McHenry to Ensell Rd	\$580,100	\$464,100	\$1,655			
SI10103393	Waukegan Rd from Casimir Pulaski Dr to Norman Dr South	\$1,107,900	\$886,300	\$1,789			
SI09103389	CH 10/Main St from Bliss Rd to Randall Rd	\$1,846,600	\$1,477,300	\$2,223			
SI01103401	79th St from Ashland Ave to US 41/South Shore Dr	\$6,445,000	\$5,156,000	\$2,523			
SI01103400	IL 64/North Ave from Menard St to Kedzie Ave	\$8,125,000	\$6,500,000	\$2,538			
SI01103403	Chicago Ave from Austin Blv to Orleans St	\$9,490,000	\$7,592,000	\$2,543			
SI07103380	William St and Margaret St from Eleanor St to Schwab St	\$247,000	\$180,000	\$2,617			
SI01103404	Jeffery Blv from Marquette Blv to 95th St	\$6,145,000	\$4,916,000	\$3,054			
SI01103408	Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$7,905,000	\$4,832,000	\$3,122			
SI01103397	Halsted St from IL 64/North Ave to Archer Ave	\$715,000	\$572,000	\$3,149			
SI02103384	Emerson St Green Bay Rd Ridge Ave	\$639,500	\$475,600	\$3,425			
SI10103396	Riverside Rd/Milwaukee Ave from Grand Ave to Great America Dr	\$689,000	\$551,200	\$3,685			
SI01103402	87th St from I-94/Dan Ryan (State St Ramp) to I-90/Chicago Skyway SB Ramp (Anthony Ave)	\$6,225,000	\$4,980,000	\$3,779			
SI01103399	IL 64/North Ave from Kedzie Ave to Ashland Ave	\$6,490,000	\$5,192,000	\$3,872			
SI01103398	Halsted St from Archer Ave to 79th St	\$12,875,000	\$10,300,000	\$4,507			
SI01103405	Michigan Ave and Indiana Ave from 31st St to 63rd St	\$24,930,000	\$19,944,000	\$16,526			

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: **09-11-0013**

Description: **Arterial Operations Center**

### Ranking Computation

	2009	2011
Kg VOC eliminated	1,463.62	1,463.62
Cost	\$ 1,736,200	\$ 1,966,353
\$/Kg VOC eliminated	\$ 1,186	\$ 1,343
Rank	16	17

### Project Expenses

	Federal Share	Total	Federal %	Basis
2009	\$ 1,389,000	\$ 1,736,200	80.0%	Approved Projects
2011	\$ 1,573,082	\$ 1,966,353	80.0%	Letter from Sponsor
Increase Amount	\$ 184,082	\$ 230,153		

FY 2009 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program	Proposed 2011	Proposed 2012
SI09093077	Kane County DOT-Orchard Rd from Randall Rd to Rochester Dr	\$675,500	\$540,400	\$187	\$56,000	\$484,400	
SI10093048	Lake County DOT-Rollins Rd from US 12 to Lotus Dr	\$1,685,000	\$1,348,000	\$192	\$1,348,000		
SI09093078	Kane County DOT-Randall Rd from Dean St to Main St	\$1,001,900	\$801,500	\$260	\$80,000	\$721,500	
SI12093083	IDOT-Baltimore St & Water St from First St to Kahler Rd	\$170,000	\$128,000	\$269	\$128,000		
SI09093051	Elgin-Kimball St and National St from State St to Dundee Ave/Villa St	\$145,000	\$103,200	\$273	\$103,200		
SI07093092	IDOT-Harlem Ave from Oak Park Ave to St Francis Rd/Cox Ave	\$180,000	\$136,000	\$380	\$136,000		
SI04093037	IDOT-Lawrence Ave from US 12/45/Mannheim Rd to Forster Ave	\$110,000	\$80,000	\$439			
SI08093027	DuPage County DOT-75th St from Ranch View Dr to Woodward Ave	\$730,000	\$584,000	\$449	\$584,000		
SI12093093	Bolingbrook-Lily Cache Ln from Veterans Pwy to IL 53/Bolingbrook Dr	\$671,000	\$178,000	\$737	\$178,000		
SI09093081	IDOT-Main St from 8th St to 5th St	\$330,000	\$248,000	\$757	\$248,000		
SI10093050	Lake County DOT-IL 83 from US 45 to Westmoreland Dr	\$552,000	\$441,600	\$815	\$441,600		
SI08093033	DuPage County DOT-County Farm Rd/Army Trail Rd from Schick Rd/Green Rd to Birchbark Tr/84 Ct	\$828,000	\$542,000	\$837	\$542,000		
SI07093038	IDOT-Lincoln Hwy from Chicago Rd to State St	\$920,000	\$688,000	\$960			
SI09093074	IDOT-US 20 from Plank Rd/Coombs Rd to Nesler Rd	\$270,000	\$200,000	\$1,034	\$200,000		
SI11093082	IDOT-Richmond Rd from Johnsburg Rd to Blake Rd	\$460,000	\$344,000	\$1,070	\$344,000		
<b>SI09093080</b>	<b>Kane County DOT-IL 64 from Randall Rd to Burlington Rd</b>	<b>\$1,736,200</b>	<b>\$1,389,000</b>	<b>\$1,186</b>	<b>\$240,000</b>	<b>\$1,149,000</b>	
SI09093079	Kane County DOT-Kirk Rd from Dunham Rd to IL 64	\$981,700	\$785,400	\$1,207			
<b>Revised Rank</b>				<b>\$1,343</b>			
SI10093047	Lake County DOT-Quentin Rd from Old McHenry Rd to Ensell Rd	\$444,000	\$355,200	\$1,492			
SI10093046	Lake County DOT-Milwaukee Ave from Grand Ave to Engle Dr	\$669,000	\$535,200	\$1,615			
SI10093049	Lake County DOT-Riverside Rd/Milwaukee Ave from Grand Ave to Great America Dr	\$457,000	\$365,600	\$2,315			
SI01093021	CDOT-Chicago Ave from Austin Blv to Orleans St	\$11,070,000	\$8,856,000	\$2,901			
SI01093097	CDOT-IL 64/North Ave from Menard St to Ashland Ave	\$15,880,000	\$12,704,000	\$3,187			
SI01093025	CDOT-79th St from Ashland Ave to South Shore Dr	\$8,795,000	\$7,036,000	\$3,381			
SI01093018	CDOT-Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$6,985,000	\$4,096,000	\$3,870			
SI01093024	CDOT-Jeffery Blv from Marquette Blv to 95th St	\$7,495,000	\$5,996,000	\$3,892			
SI01093023	CDOT-Halsted St from North Ave to 79th St	\$21,750,000	\$17,400,000	\$4,037			
SI01093019	CDOT-87th St from I-94/Dan Ryan (State St Ramp) to I-90/Chicago Skyway SB Ramp (Anthony Ave)	\$6,840,000	\$5,472,000	\$4,222			
SI07093096	IDOT-IL 50/Cicero Ave from Fieldcrest Dr to 167th St	\$190,000	\$144,000	\$4,750			
SI01093020	CDOT-Michigan Ave and Indiana Ave from 31st St to 63rd St	\$16,270,000	\$13,016,000	\$10,825			
SI01093036	CDOT-Multiple Streets in Southwestern Chicago from Stevenson Ewy at IL 43/Harlem Ave to 87th St at Ashland Ave	\$46,740,000	\$37,392,000	\$19,586			
SI09093054	Batavia-IL 31 and Wilson St from Main St to IL 25	\$2,028,000	\$1,622,000	\$25,409	\$88,000		

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: **09-06-0003**

Description: **Randall Road at US 20/Foothill Road**

### Ranking Computation

	2006	2011
Kg VOC eliminated	0.84	0.84
Cost	\$ 1,419,000	\$ 2,402,573
\$/Kg VOC eliminated	\$ 1,189,734	\$ 2,860,206
Rank	2	5

### Project Expenses

	Federal Share	Total	Federal %	Basis
2006	\$ 1,135,200	\$ 1,419,000	80.0%	Approved Projects
2011	\$ 1,922,058	\$ 2,402,573	80.0%	Letter from Sponsor
Increase Amount	\$ 786,858	\$ 983,573		

FY 2006 CMAQ Program

CMAQ ID	Facility to be Improved	Application Total	Application Federal	\$ Per Ton VOC Eliminated	Proposed Program
II10062573	Lake County DOT-Everett Rd at Riverwoods Rd	\$1,170,000	\$936,000	\$788,713	\$936,000
<b>II09062581</b>	<b>Kane County DOT-Randall Rd at US 20/Foothill Rd</b>	<b>\$1,419,000</b>	<b>\$1,135,200</b>	<b>\$1,189,734</b>	<b>\$1,135,200</b>
II12062575	Will County Department of Highways-Gougar Rd at US 30	\$1,320,000	\$1,056,000	\$1,862,859	\$1,056,000
II10062590	Grayslake-Atkinson, IL 120, IL 137, IL83/Ivanhoe Rd	\$6,630,000	\$5,304,000	\$2,349,700	
II09062578	Kane County DOT-Randall Rd at Bolcum Rd/Ridgewood Dr	\$515,400	\$412,300	\$2,590,470	\$412,300
<b>Revised Rank</b>				<b>\$2,860,206</b>	
II02062654	Glenview-Greenwood Rd at Glenview Rd	\$2,136,500	\$1,709,200	\$4,002,191	\$48,000
II11062576	Algonquin-Bunker Hill Dr/Huntington Dr at Randall Rd	\$1,245,000	\$996,000	\$4,895,181	
II03062585	Schaumburg-Barrington Rd from Schaumburg Rd to Holmes Way	\$1,505,800	\$1,204,600	\$5,462,261	\$1,204,600
II11062587	Crystal Lake-Pingree Rd at US14/Northwest Hwy	\$1,111,000	\$889,000	\$5,981,730	
II03062593	Rolling Meadows-IL 58/Golf Rd at IL 62/Algonquin Rd	\$500,000	\$400,000	\$6,881,681	
II09062580	Kane County DOT-Randall Rd at US 20/Weld Rd	\$859,700	\$687,800	\$10,143,590	
II10062596	Lake County DOT-IL 176 and Fairfield Rd	\$4,608,000	\$3,686,000	\$12,313,414	
II01062583	CDOT-Grand Ave: From North Ave/Kostner Ave to Pulaski Rd., Chicago	\$1,847,750	\$1,478,200	No Benefit	
II02062582	Glenview-Waukegan Rd at Chestnut Ave	\$1,460,000	\$1,168,000	No Benefit	
II03062574	Mount Prospect-Kensington Rd at IL 83/Elmhurst Rd and US 12/Rand Rd	\$400,000	\$320,000	No Benefit	
II09062577	Kane County DOT-IL 72 at Big Timber Rd	\$3,722,200	\$2,977,760	No Benefit	
II09062579	Kane County DOT-II 47 at Main St	\$2,769,450	\$2,215,560	No Benefit	
II12062584	Lockport-IL 171/State St at 13th St	\$1,064,000	\$851,000	No Benefit	
II12062586	New Lenox-Cedar Rd at Francis Rd	\$1,480,000	\$1,184,000	No Benefit	

## Kama Dobbs

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**From:** Holly Ostdick  
**Sent:** Wednesday, July 13, 2011 9:23 AM  
**To:** Kama Dobbs  
**Subject:** FW: Thorndale Ave (I-290 to Park) TIP 08-07-0003

Holly A. Ostdick  
312-386-8836

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**From:** Snyder, Christopher [mailto:Christopher.Snyder@dupageco.org]  
**Sent:** Friday, July 08, 2011 3:32 PM  
**To:** Holly Ostdick  
**Cc:** Brian.Carlson@illinois.gov; Tam Kutzmark  
**Subject:** Thorndale Ave (I-290 to Park) TIP 08-07-0003

Holly- DuPage County DOT would like to request that E2 CMAQ funding (\$264k) be moved to Construction. E2 will use non-federal funding.

Total construction (\$4,672,700) and construction engineering (\$467,300) cost is estimated to be \$5,140,000. We request an increase in CMAQ construction funds from \$464k (\$264k E2 + \$200K Construction) to \$4,112,000 (80% of total construction/E3 cost). STP funding secured for this project (3,212,000) will be returned to DMMC for re-programming.

Please include this request on the next PSC agenda for consideration. This project is currently targeted for a March, 2012 IDOT letting.

Also note that while DuPage County is the lead for E1 and E2, IDOT will be the lead for Construction/E3. Please advise if we need to do anything more to ensure that the CMAQ funds carry over to IDOT.

Christopher Snyder, P.E.  
Chief Highway Engineer- Design and Construction  
DuPage County Division of Transportation  
630-407-6910

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: **08-07-0003**

Description: **Thorndale Ave from I-290 Entrance Ramp to Park Blvd**

### Ranking Computation

	2009	2011
Kg VOC eliminated	7,414.00	7,414.00
Cost	\$ 3,645,000	\$ 5,140,000
\$/Kg VOC eliminated	\$ 492	\$ 693
Rank	1	1

### Project Expenses

	Federal Share	Total	Federal %	Basis
2009	\$ 464,000	\$ 3,645,000	12.7%	Approved Projects
2011	\$ 4,112,000	\$ 5,140,000	80.0%	Letter from Sponsor
Increase Amount	\$ 3,648,000	\$ 1,495,000		

FY 2009 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program	Proposed 2010	Proposed 2011	Proposed 2012
<b>BE08093091</b>	<b>DuPage County DOT-Thorndale Ave from I-290 Entrance Ramp to Park Blvd</b>	<b>\$3,645,000</b>	<b>\$464,000</b>	<b>\$492</b>	<b>\$264,000</b>	<b>\$200,000</b>		
	<b>Revised Rank</b>			<b>\$693</b>				
BE11093057	Crystal Lake-Main St and Crystal Lake Ave Railroad Crossings	\$3,990,000	\$1,010,000	\$1,045	\$72,000	\$938,000		
BE11093061	McHenry County Division of Transportation-Walkup Rd/Crystal Lake Rd from Bull Valley to IL 176	\$27,533,000	\$8,058,000	\$28,961				
BE10093056	Lake County DOT-Washington St from Cedar Lake Rd to Hainesville Rd	\$18,146,000	\$14,233,000	\$34,611				
BE12093055	Grundy County Highway Department-EJ&E Railroad Viaduct over Ridge Rd	\$6,356,100	\$3,200,800	\$186,452				
BE03093090	Park Ridge-Cumberland Ave Extension to Busse Hwy	\$13,255,000	\$60,000	Not Analyzed				





**CHICAGO TRANSIT AUTHORITY**

567 West Lake Street  
Chicago, Illinois 60661-1498  
TEL 312 664-7200  
www.transitchicago.com

July 1, 2011  
Revised July 12, 2011

Mr. Ross Patronsky  
Chairman of the CMAQ Project Selection Committee  
Chicago Metropolitan Agency for Planning (CMAP)  
233 South Wacker Drive, Suite 800  
Chicago, Illinois 60606

Re: Transfer of CMAQ Funds from Develop Ethanol Fuel Cell (TIP #16-95-0039/Project #18722) to Improve Western Avenue Express Bus Stops (TIP # 16-00-0001/Project #18716)

Dear Mr. Patronsky,

The Chicago Transit Authority (CTA) hereby requests the transfer of federal funds in the amount of \$80,000 from the Develop Ethanol Fuel Cell Program to the Improve Western Avenue Express Bus Stops project. Both of these projects are in FTA grant IL-90-X377.

The prior request and approval by CMAP to move these funds to Express Bus Service for #79 79<sup>th</sup> Street, #22 Clark Street, and #9 Ashland was not exercised. In addition, express bus service was eliminated February 2010.

CMAP gave approval for the scope of the Western Avenue Express Bus Stop project to include relocation of bus shelters on the Western Avenue Corridor. Moving bus stops and shelters to the farside (after the intersection) is of prime importance for these reasons. Farside stops allow the buses to get through the traffic light, and then start moving again as soon as loading/unloading is done. This helps keep the buses closer to schedule, and the more far side stops there are, the more time that can be saved. A farside stop eliminates the blocking of right-turning traffic behind a stopped bus nearside, and also eliminates the dangerous practice of motorists making a right turn in front of a stopped bus. This transfer of additional funds to the Western Avenue Bus Stop project will provide for approximately 10 additional bus stops to be relocated.

If you have any questions, please contact me at 312-681-3450 or Laura Fedak at 312-681-3480.

Sincerely,

  
Don Gismondi

General Manager,  
Capital Grants and FTA Interpretation



567 West Lake Street  
Chicago, Illinois 60661-1498  
TEL 312 664-7200  
www.transitchicago.com

June 22, 2011

Mr. Ross Patronsny  
Chairman of the CMAQ Project Selection  
Chicago Metropolitan Agency for Planning (CMAP)  
233 South Wacker Drive, Suite 800  
Chicago, Illinois 60606

Re: Transfer of 2009 CMAQ Funds

Dear Mr. Patronsny,

The Chicago Transit Authority (CTA) was the recipient of a Transit Investment in Greenhouse Gas and Energy Reduction (TIGGER) grant from the Federal Transit Administration (FTA) in the amount of \$2,210,490 in FY 2010. The funds will be used to purchase up to two all-electrical, battery-powered demonstration buses and one or more charging stations for the purpose of evaluating emerging clean propulsion technology. The all-electric bus has zero tail pipe emissions. The purpose of this project is to evaluate performance of a vehicle with an all-electric propulsion system and assess its viability in our service conditions. Specifically, this project was selected by FTA to test this new technology in a cold climate. The CTA will report performance results to FTA. The elimination of local emissions such as nitrogen oxides and particulate matter and the mitigation of greenhouse gases is paramount to the goal of this project.

CTA has been investigating the cost of purchasing these two buses and terminal and wayside chargers. There is the possibility that due to cost of the bus (Foothill Transit purchased a single electric bus for \$1.2m) CTA would only be able to purchase one electric bus and charger with existing TIGGER funding.

16-96-0061

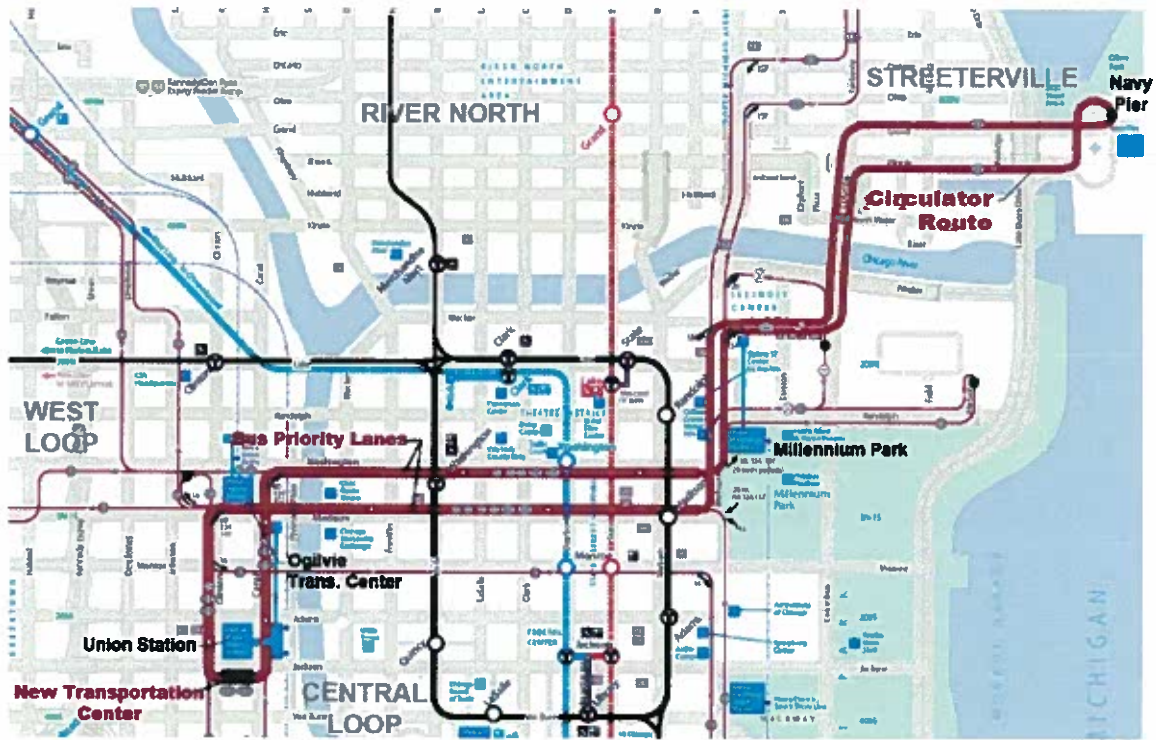
Therefore, the CTA is hereby requesting the transfer of Federal funds in the amount of \$1,554,000 from the following 2009 CMAQ funded projects (listed below) to the FTA TIGGER funded all-electric bus project. Due to financial constraints, CTA is unable to provide for the local match for these 2009 projects. The electric bus project offers a unique opportunity for CMAP to collaborate with CTA in exploring next generation propulsion technology with a regional air quality benefit.

TIP #	Project #	Project	Federal	Local Share	Total
16-09-0005	28094	#X49 Western Express Bus – Weekend Service	705,000	176,250	881,250
16-09-0002	28095	Expand #125 Water Tower Express Bus Service to Union Station and Ogilvie rail station	523,000	130,750	653,750
16-09-0004	28096	#152 Addison Bus Route – Weekend Evening Service	143,000	35,750	178,750
16-09-0001	28097	Provide Bus Service from Navy Pier to the Museum Campus	183,000	45,750	228,750
<b>Total</b>			<b>1,554,000</b>	<b>388,500</b>	<b>1,942,500</b>

In addition, the proposed all-electric buses could potentially supplement service along CDOT/CTA's planned East-West Transit Corridor between Union Station and Navy Pier, which was recently selected for an award of \$24 million from FTA's Urban Circulator Systems grant program. Proposed elements of the East-West Transit Corridor include the following:

- Enhanced downtown Circulator bus service in the corridor to connect transit terminals and stations to the fast growing Streeterville area and Navy Pier
- A new Transportation Center at Union Station to be located at Canal Street and Jackson Boulevard that will serve CTA buses
- Designated bus priority lanes on two miles of streets, including Madison Street/Washington Boulevard and Canal/Clinton Streets

In addition to a quick-charge unit to be installed at a selected garage, to which these vehicles will be assigned, additional quick-charge units could be installed at one or more endpoints of the East-West Transit Corridor. This corridor serves as a significant tourist population and is ideally suited for demonstrating our innovative transit technology to a global population.



CTA also requests a grant extension of one year for the 2009 funded Split Route Pullman #111th/#115th into Separate Routes (16-09-0003) project. Currently, CTA does not have matching local share funds, however a plan is being formulated to identify local match for this project in the future.

If you have any questions, please contact me at 312-681-3450 or Laura Fedak at 312-681-3480.

Sincerely,

*Don Gismondi*  
Don Gismondi

General Manager,  
Capital Grants and FTA Interpretation

## Holly Ostdick

---

**From:** Tam Kutzmark <TKutzmark@dmmc-cog.org>  
**Sent:** Friday, July 15, 2011 2:11 PM  
**To:** Holly Ostdick; Doug Ferguson  
**Cc:** Vydas Juskelis; Jamil Bou-Saab; Louis Arrigoni; Mike Albin; 'David Albers'; Kama Dobbs; Mike Albin  
**Subject:** REQUEST: Additional CMAQ Funds for Villa Park Roosevelt Rd Sidewalks 02-00077-00-SW (TIP 08-02-0008)  
**Attachments:** PPI-Villa Park Roosevelt Rd Sidewalks 02-00077-00-SW (TIP 08-02-0008).docx; LAA-Villa Park Roosevelt Rd Sidewalks 02-00077-00-SW (TIP 08-02-0008).docx; FUNDING DETAIL-Villa Park Roosevelt Rd Sidewalks 02-00077-00-SW (TIP 08-02-0008).xlsx; COST ESTIMATE-Villa Park Roosevelt Rd Sidewalks 02-00077-00-SW (TIP 08-02-0008).pdf  
**Importance:** High

Dear Holly and Doug:

As you may know, the Village of Villa Park is requesting additional CMAQ funds for the referenced project. Please find below the Village's request email, describing the non-special waste issue that the Village is addressing on this project. Also attached, to provide additional background, are:

- 1) Project Program Information Form, reflecting the funds breakdown if the request is granted,
- 2) Local Agency Agreement,
- 3) Cost Estimate (page two, in a highlighted blue box, shows the additional costs that have prompted the request), and,
- 4) Funding Detail Table, describing how funds will be used across all phases of the project, and

The Village seeks to bring this request before the Committee as soon as possible and is prepared to provide any additional information needed to process it. On behalf of the Village, thank you very much for your assistance in addressing this matter. If you have any questions, please feel free to contact me, Dave Albers (312.467.0123 x 251 or [dalbers@terraengineering.com](mailto:dalbers@terraengineering.com)), or Vydas Juskelis (630.834.8505, [Juskelis@invillapark.com](mailto:Juskelis@invillapark.com)).

Sincerely,  
Tam

**Tam Kutzmark**

*Transportation and Planning Director* p: 630.571.0480 x228  
*DuPage Mayors and Managers Conference* f: 630.571.0484  
1220 Oak Brook Road - Oak Brook, Illinois 60523

[tkutzmark@dmmc-cog.org](mailto:tkutzmark@dmmc-cog.org)  
[www.dmmc-cog.org](http://www.dmmc-cog.org)



*Please consider the planet before printing this email. Thank you!*

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**From:** David Albers [<mailto:dalbers@terraengineering.com>]  
**Sent:** Thursday, July 14, 2011 8:31 PM  
**To:** Tam Kutzmark

**Cc:** Vydas Juskelis; Jamil Bou-Saab; Louis Arrigoni

**Subject:** Roosevelt Road Sidewalk Improvement-Villa Park; Section 02-00077-00-SW

Tam,

This is to update CMAP on the status of the referenced project and request an additional allocation of CMAQ funds, for reasons outlined below. Once CMAP has reviewed this request, I'd like to work with you to provide the attached Project Program Initiation form (D1 P10004) and Local Agency Amendment #3 for Federal Participation BLR 05311 to Temi Latinwo for IDOT project funding approval of the project's construction and construction engineering costs.

**CURRENT STATUS:** The current status of the project is that it is still pending the sign-off on two parcels of ROW. One of the parcels is in the process of a friendly condemnation. The other is awaiting review and approval of the acquisition documents by the property owner's attorney. Although we remain hopeful of a September 23<sup>rd</sup> letting, a November 18<sup>th</sup> letting is more probable. We anticipate that all ROW will be acquired within the prior overall approved \$88,300 project ROW funding, of which \$70,640 represented the federal share.

**REASON FOR REQUEST OF ADDITIONAL CMAQ FUNDS:** As a result of the significant amount of soils classified as non-special waste on the project, the disposal cost of the excavated soils from the project has increased dramatically, causing the estimated construction cost to exceed the CMAQ allocation for the project. The specific costs to provide construction engineering services are now known as opposed to the rough percentage basis that was used to estimate those costs when the latest CMAQ funding request was made and approved. The Estimate of Cost for the Bid Documents is attached.

**ADDITIONAL CMAQ FUNDS REQUESTED:** The prior CMAQ approved funding level was set for an overall project cost of \$877,000 of which \$701,600 represented the federal share. The new overall project cost reflecting the increases in construction cost and construction engineering cost is \$963,443. Since \$10,808 is considered as non-participating, the remaining 80% federal share becomes \$762,108. **We request that CMAP allocate an additional \$60,508 of CMAQ federal funds to the project.**

Your assistance in forwarding this request to Holly Ostdick and Doug Ferguson at CMAP is greatly appreciated.

**David Albers, P.E.** | Project Manager

**TERRA Engineering, Ltd.**

225 W. Ohio Street, 4th Floor | Chicago, IL 60654

☎: 312-467-0123 (ext. 251)

✉: [dalbers@terraengineering.com](mailto:dalbers@terraengineering.com)

🌐: [www.terraengineering.com](http://www.terraengineering.com)

📞: 312-467-0220

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: **08-02-0008**

Description: **Roosevelt Road Sidewalk From Ardmore to Michigan**

### Ranking Computation

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	2002 Approved and Cost Increases	2011 Request
Tons VOC eliminated	0.4852	0.4852
Cost	\$ 1,319,000	\$ 1,394,635
\$/Ton VOC eliminated	\$ 2,718,458	\$ 2,874,342
Rank	12	12

### Project Expenses

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	Federal Share	Total	Federal %	Basis
2002 Approved and Cost Increases	\$ 1,055,200	\$ 1,319,000	80.0%	Approved Projects
2011 Request	\$ 1,115,708	\$ 1,394,635	80.0%	Letter from Sponsor
Increase Amount	\$ 60,508	\$ 75,635		

**FY 2002 CMAQ Program**

ID	Facility to be Improved	Total \$	Fed \$	\$/Ton Voc	Select
<b>Pedestrian Facilities</b>					
1	BP0357 Palatine-US14/Northwest Highway Transit Access Sidewalk	\$200,000	\$180,000	\$97,281	\$180,000
2	BP0868 Villa Park-South Villa Avenue Sidewalks From Madison Street to IL38/Roosevelt Road	\$308,000	\$246,000	\$225,077	\$246,000
3	BP0416 Northlake-Belle Drive Sidewalks Form Alvin to Hillside Avenue	\$340,000	\$272,000	\$248,742	\$272,000
4	BP0356 Palatine-Harper College Sidewalks	\$135,000	\$108,000	\$260,801	\$108,000
5	BP0615 Justice-Archer Road Sidewalk From Cork Drive to 71st Street	\$385,000	\$308,000	\$268,490	\$308,000
6	BP0359 Hoffman Estates-IL62/Algonquin Road and Ela Road Sidewalks	\$75,000	\$60,000	\$376,106	\$60,000
7	BP0856 Villa Park-Roosevelt Road Sidewalk From Ardmore Avenue to Michigan Avenue	\$435,000	\$348,000	\$896,535	\$348,000
8	BP0846 Oakbrook Terrace-22nd Street Sidewalk From IL83 to IL56	\$426,000	\$341,000	\$955,031	\$0
9	BP0867 Lisle-US34/Ogden Avenue Sidewalk From Radcliff Road to Ivanhoe Avenue	\$807,000	\$646,000	\$1,030,854	\$0
10	BP0343 Hanover Park-US20/Lake Street Underpass	\$1,700,000	\$1,200,000	\$1,061,019	\$0
11	BP0748 East Hazel Crest-171st Street Sidewalk From Wood Street to Ashland Avenue	\$508,000	\$352,000	\$1,315,600	\$352,000
12	BP1121 Woodstock-Kishwaukee Valley Road/Jackson Street Sidewalks	\$285,000	\$200,000	\$1,749,021	\$0
				\$ 2,718,458	
<b>Project after third cost increase</b>				<b>\$2,874,342</b>	
13	BP1122 Algonquin Township-Algonquin Township Sidewalks	\$750,000	\$600,000	\$3,041,538	\$600,000
14	BP1117 Greenwood-Greenwood Road Sidewalks From Greenwood Elementary School to West Wonder Lake Road	\$133,000	\$106,000	\$95,860,246	\$0

Notes:

Hanover Park project funded in 2001; project later withdrawn.

Oakbrook Terrace project funded in FY 2007

Lisle and Woodstock projects not funded in subsequent years

East Hazel Crest project subject to cost increase in 2003. Revised cost/ton VOC eliminated is \$1,589,968.



	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application Federal	Proposed 2012	Proposed 2013	Proposed 2014	Proposed 2015	Proposed 2016	Proposed Total	MYB List	\$ Per Kg VOC Eliminated
Bicycle Encouragement	BP08123584	Wheaton	Wheaton Bicycle Map	\$13,000	\$10,400						\$0		\$3,154
	BP05123692	Berwyn	City-wide speed trailers	\$67,000	\$54,000						\$0		\$9,936
	BP08123577	Wheaton	Bikeway Signage -- throughout the Wheaton Bicycle Network, per Bikeways Plan	\$167,200	\$133,760	\$144,160					\$144,160		\$14,581
	BP01123589	CDOT	Chicago Bikes Marketing Campaign-Phase IV-TravelSmart	\$1,700,000	\$1,360,000			\$1,500,000		\$500,000	\$2,000,000		\$29,897
	BP03123585	Schaumburg	Bike-to-Metra Guides: Round 2 (Regionwide)	\$96,000	\$76,800	\$76,800					\$76,800		\$76,489
Bicycle Facilities	BP11123538	Crystal Lake	Crystal Lake Bikeway Corridor Improvements	\$80,120	\$60,468		\$60,468				\$60,468		\$173
	BP04123676	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd	\$630,000	\$452,000		\$452,000				\$452,000		\$212
	BP02123659	Skokie	Skokie Valley Trail from Oakton St to Village Limits	\$802,000	\$544,000	\$544,000					\$544,000		\$564
	BP12123619	Frankfort	St. Francis Rd Multi-Use Trail	\$177,000	\$142,000	\$12,000	\$12,000	\$118,000			\$142,000		\$564
	BP01123688	CDOT	Streets for Cycling/Bike 2015 Plan Implementation - 2014-2016 Series	\$9,250,000	\$7,400,000	\$10,000,000				\$22,000,000	\$32,000,000		\$692
	BP08123631	Lombard	Great Western Trail Lighting from West end of Village limits at I-355 to East end of Village limits on 3rd Street where Lombard abuts Villa Park	\$1,189,000	\$880,000						\$0		\$719
	BP04123678	Northlake	Northwest Av from Grand Av to North Av	\$930,200	\$744,000	\$114,400	\$629,600				\$744,000		\$738
	BP04123826	Oak Park	Madison St from Home Av to Lombard Av	\$570,000	\$456,000	\$84,000	\$372,000				\$456,000		\$806
	BP03123624	Mount Prospect	Golf Rd Alt. 3 Regional Bike Route	\$412,000	\$292,000	\$20,000	\$272,000				\$292,000		\$916
	BP12123556	Homer Glen	Homer Glen Community Trail - South Extension	\$528,000	\$422,000	\$31,000	\$31,000	\$360,000			\$422,000		\$1,166
	BP06123600	Bridgeview	Bridgeview Community Multi-Use Path	\$1,920,150	\$1,536,000						\$0		\$1,287
	BP10123654	Lake Forest	Robert McClory Bike Trail from Woodland Rd/Western Av to Illinois Rd/McKinley Av	\$345,000	\$276,000						\$0		\$1,290
	BP03123551	Arlington Heights	Kensington Rd from Evanston Av to Forest Av	\$215,000	\$160,000						\$0		\$1,299
	BP03123728	Prospect Heights Park District	Prospect Heights Connectivity Bike Plan - Segment 1	\$248,000	\$199,000						\$0		\$1,648
BP03123557	Hoffman Estates	Harmon Blv/Huntington Blv Corridor Bicycle Project	\$588,000	\$470,400						\$0		\$1,720	
BP01123641	CDOT	North Branch Riverwalk - Addison Underbridge Connection	\$7,113,000	\$2,824,000						\$0	\$2,824,000	\$1,835	
BP03123548	Des Plaines	Ballard Rd from Bender Rd to Good Av	\$533,000	\$426,000	\$20,000	\$406,000				\$426,000		\$1,878	
BP02123725	Lincolnwood	Touhy Avenue Overpass (Skokie Valley Bike Trail)	\$1,790,000	\$1,432,000	\$88,000		\$88,000		\$1,256,000	\$1,432,000		\$2,266	
BP02123652	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	\$625,000	\$461,000		\$33,000	\$428,000			\$461,000		\$2,446	



GO TO 2040 Recommendation

GO TO 2040 Not-Recommended

 proposed funding: **\$83,629,323** **\$74,340,974** **\$80,573,520** **\$82,141,775** **\$82,105,606** **\$402,791,198** **\$149,879,698**

\$/Kg &gt; \$2,000

CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application	Proposed 2012	Proposed 2013	Proposed 2014	Proposed 2015	Proposed 2016	Proposed Total	MYB List	\$ Per Kg VOC Eliminated
				Federal								
BP01123518	Forest Preserve District of Cook County	North Branch Bike Trail Extension (East Segment)	\$3,734,500	\$0		\$3,402,000				\$3,402,000		\$2,481
BP10123672	Lake County DOT	Deerfield Rd/CH A47 from Milwaukee Av to Des Plaines River	\$696,000	\$341,000						\$0	\$341,000	\$2,783
BP12123634	Forest Preserve District of Will County	DuPage River Trail - Segment 5	\$1,715,000	\$1,372,000	\$72,000	\$68,000	\$1,232,000			\$1,372,000		\$3,004
BP09123711	Oswego	Mill Rd Multi-use Path	\$288,000	\$230,400	\$230,400					\$230,400		\$3,105
BP06123456	Oak Lawn	Stony Creek Bike Trail - Stage 3 from 103rd St / Mansfield Av to 107th St / Richards High School	\$877,000	\$702,000						\$0		\$3,134
BP01123640	CDOT	Weber Spur Trail UPRRfrom Devon/Springfield to Elston/Kimberly	\$9,210,000	\$5,128,888						\$0	\$5,128,888	\$3,225
BP10123691	Highland Park	Western Av at Fort Sheridan Metra Station Bike/Ped Improvements	\$291,500	\$233,200						\$0		\$3,240
BP06123627	Alsip Park District	Cal-Sag Trail (West) Project - Alsip/Palos Park Segment	\$3,322,500	\$326,000	\$326,000					\$326,000		\$3,510
BP06123532	Palos Heights	Cal Sag Greenway Trail West from Southwest Hwy/IL83 to IL83/South Ridgeland Av	\$2,673,750	\$181,000	\$20,000	\$161,000				\$181,000		\$3,536
BP06123571	Blue Island	Cal-Sag Trail East Segment (Blue Island)	\$13,699,000	\$10,006,000						\$0		\$3,821
BP03123730	Rolling Meadows	Salt Creek Bike Path Extension from Kirchoff Rd to Martin Ln	\$573,000	\$118,000						\$0		\$3,848
BP03123731	Rolling Meadows	Quentin Rd from Silentbrook Ln to Hartung Rd	\$581,000	\$324,000						\$0		\$4,268
BP03123735	Streamwood	IL 19/Irving Park Rd from Schaumburg Rd to Park Blvd	\$1,300,000	\$960,000						\$0		\$4,310
BP10123671	Highland Park	US 41/Skokie Valley Rd Pedestrian Overpass	\$412,000	\$302,400						\$0		\$4,339
BP08123633	DuPage Forest Preserve District	Winfield Mounds Segment - West Branch Regional Trail	\$3,635,000	\$2,908,000						\$0	\$2,908,000	\$4,341
BP07123651	Tinley Park	Oak Park Av Complete Streets	\$709,000	\$567,000						\$0	\$567,000	\$4,805
BP02123658	Glenview	Harlem Av from Glenview Rd to Golf Rd	\$1,135,000	\$908,000						\$0		\$5,184
BP02123698	Wilmette	Skokie Valley Trail from Lake Cook Rd to Old Orchard Rd	\$6,864,000	\$5,491,000						\$0	\$5,491,000	\$5,237
BP03123561	Des Plaines	US 12/Rand Rd Sidepath-Golf Rd to Elk Blvd	\$1,220,000	\$976,000						\$0	\$976,000	\$5,250
BP10123748	Buffalo Grove	Weiland Rd/Prairie Rd from IL 22 to Lake Cook Rd	\$1,783,000	\$1,075,000						\$0	\$1,075,000	\$5,326
BP03123555	Hoffman Estates	Shoe Factory Road / I 90 Bicycle and Pedestrian Project,	\$993,000	\$794,300						\$0	\$794,300	\$5,706
BP12123622	Frankfort	Sauk Trail Rd Bike Path	\$1,458,000	\$943,500						\$0		\$5,844
BP10123833	Lindenhurst Park District	Grass Lake Rd Underpass	\$1,342,000	\$949,600						\$0	\$949,600	\$5,963
BP11123534	Algonquin	Edgewood Dr from Hanson Rd to Main St	\$753,000	\$554,000		\$554,000				\$554,000		\$6,048
BP07123666	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham	\$4,521,600	\$3,161,600	\$3,161,600					\$3,161,600		\$6,236

GO TO 2040 Recommendation

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\$/Kg > \$2,000

CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application					Proposed Total	MYB List	\$ Per Kg VOC Eliminated
				Federal	Proposed 2012	Proposed 2013	Proposed 2014	Proposed 2015			
BP10123840	Lake County DOT	Quentin Rd from Main St to White Pine Rd	\$3,449,000	\$2,196,800					\$0	\$2,196,800	\$6,657
BP10123836	Lake County DOT	Deerfield Rd from Thornmeadow Rd to Saunders Rd	\$2,302,500	\$1,842,000					\$0	\$1,842,000	\$6,831
BP05123680	Riverside	Bike-Ped Bridge over 1st Av at Forest Av	\$600,000	\$480,000					\$0		\$6,965
BP08123632	DuPage Forest Preserve District	Mallard Lake Segment - North Central DuPage Regional Trail	\$4,400,000	\$3,520,000					\$0	\$3,520,000	\$7,043
BP01123637	CDOT	Bloomingtondale Trail	\$67,270,000	\$51,689,600		\$2,240,000		\$31,000,000	\$3,300,000	\$36,540,000	\$7,193
BP10123835	Lake County DOT	Rollins Rd from Hainesville Rd to Hook Dr	\$804,951	\$641,600					\$0	\$641,600	\$7,528
BP12123552	Frankfort	Harlem Av Trail from Old Plank Rd Trail to Laraway Rd	\$425,688	\$277,000					\$0		\$8,116
BP03123695	Elk Grove Village	Overpass at IL Route 72 (Higgins Road) in Busse WoodsIL72/Higgins Road Overpass in Busse Woods	\$4,921,000	\$3,495,000					\$0	\$3,495,000	\$8,180
BP02123684	Glenview	IL 21/Milwaukee Av Multi-Use Path	\$1,401,000	\$1,120,800					\$0		\$8,320
BP12123650	Lockport	151st St from Archer Av to Farrell Rd	\$525,000	\$420,000					\$0		\$8,543
BP02123662	Glenview	Waukegan Rd from S of Glenview Rd to Chestnut Av	\$1,220,000	\$80,000					\$0		\$8,662
BP05123686	Countryside	Brainard Av Bike Path from Joliet Rd to 55th St	\$1,156,000	\$925,000					\$0		\$8,831
BP01123644	CDOT	Lawrence Avenue Bike Lane/Road Diet	\$13,555,000	\$10,080,000					\$0		\$9,204
BP09123625	North Aurora	Orchard Rd Multi-use Path	\$387,700	\$310,200					\$0		\$9,762
BP09123693	Elgin	Otter Creek Bike Bridge	\$331,000	\$264,800					\$0		\$10,930
BP03123732	Rolling Meadows	IL 58/Golf Rd Bike Path Extension from IL 53 to Busse woods Forest Preserve Trail	\$790,800	\$632,600					\$0	\$632,600	\$11,101
BP12123647	Manhattan	US 52 & Smith Rd Multi-Use Trail	\$306,000	\$245,000					\$0		\$11,344
BP03123562	Schaumburg	Martingale Road Bikeway	\$2,264,000	\$1,811,000					\$0		\$11,480
BP12123615	Frankfort	Bike Path along north side of Sauk Trail from 80thAv east to Harlem Av	\$1,632,000	\$1,305,600					\$0		\$11,893
BP08123638	DuPage County DOT	Gary Av Trail from Lies Rd to Great Western Trail	\$3,162,000	\$2,529,000					\$0		\$12,233
BP06123445	Oak Lawn	Stony Creek Bike Trail - Stage 2, from 101st St/Meade Av to 103rd St/Austin Av	\$2,881,000	\$1,080,000					\$0		\$12,286
BP12123541	Frankfort	Charrington Park Nature Trail from Pfeifer Road Trail to Old Plank Trail	\$476,500	\$119,625					\$0		\$12,860
BP03123618	Mount Prospect	Kensington Rd Shared Use Path from US12/Rand Rd to Burning Bush Ln	\$3,307,700	\$2,646,200					\$0		\$12,994
BP12123547	Frankfort	LaGrange Rd from Lincoln Hwy to Old Plank Rd Trail	\$803,000	\$642,400					\$0		\$13,050
BP06123482	Forest Preserve District of Cook County	Cal-Sag Trail - West Segment (FPDCC Leg)	\$6,024,000	\$4,119,000					\$0		\$13,809

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\$/Kg &gt; \$2,000

CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application						Proposed Total	MYB List	\$ Per Kg VOC Eliminated
				Federal	Proposed 2012	Proposed 2013	Proposed 2014	Proposed 2015	Proposed 2016			
BP06123736	Lemont	Lemont Rd and Bluff Rd from Waterfall Glen Bike Path to the Des Plaines River Bridge	\$509,000	\$407,200						\$0		\$14,252
BP12123649	Lockport	Division St and Gougar Rd Bicycle Facility	\$1,195,000	\$876,000						\$0		\$14,703
BP09123827	Kane County DOT	Randall Rd from Stearns/McDonald Rd to Silver Glen Rd	\$1,067,040	\$853,630						\$0		\$14,854
BP08123442	Naperville	N Aurora Rd Multi-use Path from Pennsbury Ln to Weston Ridge Dr	\$2,629,000	\$984,000						\$0	\$984,000	\$14,940
BP09123694	Batavia	Fabyan Parkway/CH 8 from Bent Tree Dr to Western Av	\$1,406,000	\$1,124,800						\$0		\$15,169
BP06123467	Oak Lawn	St Casimir Bike Trail	\$3,262,000	\$2,610,000						\$0		\$15,378
BP03123563	Schaumburg	Higgins and Roselle Rds Corridor Bikeways	\$4,976,000	\$3,980,800						\$0	\$3,980,800	\$16,215
BP09123700	Sugar Grove	Blackberry Creek Shared-Use Path Bridge from Virgil Gilman Trail to Belle Vue Ln	\$600,000	\$480,000						\$0		\$17,259
BP01123645	CDOT	71st Street Bike Lane/Road Diet	\$7,750,000	\$5,800,000						\$0		\$18,445
BP01123825	CDOT	Lakefront Trail-Navy Pier Flyover	\$49,075,000	\$11,328,000	\$4,128,000				\$7,200,000	\$11,328,000		\$18,754
BP03123617	Mount Prospect	New Bicycle/Pedestrian Bridge across US 14 (Northwest Hwy) and UPRR tracks	\$3,150,000	\$2,520,000						\$0		\$18,784
BP12123623	Frankfort	Laraway Rd Multi-Use Trail	\$775,000	\$620,000						\$0		\$19,050
BP09123830	Kane County DOT	Huntley Rd from Sleepy Hollow Rd to Tartan Dr Bike Path	\$1,320,000	\$170,000						\$0	\$170,000	\$20,135
BP09123721	Yorkville	US Route 34 Shared-Use Trail	\$870,000	\$646,000						\$0		\$20,694
BP02123702	Lincolnwood	Union Pacific Bike Path from Touhy Av to Devon Av	\$6,749,000	\$688,000					\$688,000	\$688,000		\$20,981
BP09123723	Elgin	McLean Boulevard Bikeway from Spartan Dr to Bowes Rd	\$2,811,300	\$2,249,100						\$0	\$2,249,100	\$24,931
BP10123724	Long Grove	Old McHenry Rd Multi-Use Path from IL 22 to N of Robert Parker Coffin Rd	\$1,524,000	\$1,137,600						\$0		\$25,948
BP09123699	Elgin	Sherman Hospital Metra Bicycle Connector - Randall Rd/CH 34 and Big Timber Rd/CH 21	\$2,250,000	\$1,800,000						\$0		\$26,239
BP11123535	Lakewood	Lakewood Rd Bicycle Facility	\$1,735,000	\$1,388,000						\$0		\$26,325
BP12123553	Frankfort	Charrington Park Nature Trail North from Pfeiffer Rd Trail to Charrington Drive	\$1,222,000	\$915,000						\$0		\$26,745
BP09123715	Elgin	Fox River Bike/Pedestrian Bridge	\$2,377,000	\$1,902,000						\$0	\$1,902,000	\$27,658
BP09123828	Kane County DOT	Bowes Rd from Del Webb Blv to McLean Blv	\$1,654,900	\$1,323,900						\$0		\$34,100
BP08123443	Woodridge	Illinois Route 53 Pedestrian Bridge at Prentiss Creek	\$5,729,000	\$1,069,000						\$0	\$1,069,000	\$34,482
BP11123537	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	\$3,950,000	\$3,160,000	\$120,000		\$440,000	\$2,600,000		\$3,160,000		\$37,721
BP12123604	Frankfort	88th Ave Bike Path and Sauk Trail Sidewalk	\$1,684,000	\$1,347,200						\$0		\$40,982
BP12123616	Minooka	McEvilly Rd Multi-Use Path	\$1,890,000	\$1,512,000						\$0		\$43,962

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					Federal								Eliminated
	BP09123704	St. Charles	Great Western Trail East Extension	\$10,358,000	\$8,286,000						\$0		\$45,702
	BP10123839	Lake County DOT	Buckley Rd from Milwaukee Av to O'Plaine Rd	\$5,393,000	\$4,313,400						\$0		\$67,672
	BP09123697	St. Charles	Red Gate Rd Bridge - Bicycle/Pedestrian Bridge	\$3,691,800	\$1,920,000	\$1,920,000					\$1,920,000		\$96,610
	BP10123837	Lake County DOT	US 45 at Miller Rd	\$1,685,000	\$1,348,000						\$0		\$98,239
	BP12123539	Channahon	Bridge St Multi-Use Path from 700 ft west of McKinley Woods Road to I & M Bike Path	\$1,905,000	\$1,524,000						\$0		\$98,244
	BP01123646	CDOT	43rd St Bicycle-Pedestrian Bridge	\$25,355,000	\$18,844,000						\$0		\$107,709
	BP01123643	CDOT	41st St Bicycle-Pedestrian Bridge	\$23,915,500	\$17,532,400						\$0		\$119,372
Bicycle Parking	BP08123581	Wheaton	Various Downtown Bicycle Racks	\$45,000	\$36,000	\$36,000					\$36,000		\$3,924
	BP09123569	Elgin	Elgin CBD Bike Racks Program	\$96,000	\$76,800		\$76,800				\$76,800		\$4,538
	BP01123591	CDOT	Commuter Bike Parking and Promotion, 2013-2016 Series	\$2,500,000	\$2,000,000		\$1,500,000			\$500,000	\$2,000,000		\$4,890
	BP04123588	Oak Park	North Blv from Marion St to Forest Av Intermodal Station Bike Parking	\$100,000	\$80,000		\$20,000	\$60,000			\$80,000		\$8,872
	BP10123655	Lake Forest	Bicycle Parking Facility adjacent to Lake Forest Train Station	\$59,800	\$47,840	\$47,840					\$47,840		\$17,482
	BP09123829	Kane County DOT	Kane County Bike Rack Program	\$84,000	\$67,200		\$67,200				\$67,200		\$18,749
	BP04123574	Oak Park	Covered Bike Parking along CTA Blue Line	\$235,000	\$188,000	\$20,000	\$168,000				\$188,000		\$20,032
	BP08123579	Wheaton	Wheaton and College St Metra Station Covered Bicycle Parking	\$300,000	\$240,000						\$0		\$27,526
	BP07123587	Park Forest	Bicycle Parking for Various Transit Oriented Development in the Southland	\$134,000	\$107,000						\$0	\$107,000	\$29,189
	BP02123567	Winnetka	Bicycle Parking Lockers for Hubbard Woods, Winnetka and Indian Hill UP-N Metra Stations	\$85,000	\$68,000						\$0		\$42,749
Bottleneck Elimination	BE09123786	Kane County DOT	Montgomery Rd from Douglas Rd. to Hill Av	\$4,836,000	\$3,869,000						\$0		\$998
	BE10123838	Lake County DOT	Washington St from Cedar Lake Rd to Hainesville Rd	\$10,832,000	\$5,845,000						\$0		\$11,152
	BE10123791	Lake County DOT	Washington St/CH A22 at CN/Metra Crossing	\$25,989,000	\$16,939,000			\$16,939,000			\$16,939,000		\$26,090
	BE08123805	Naperville	N Aurora Rd from Pennsbury Ln to Frontenac Rd - CNE/J&E RR Underpass	\$32,992,000	\$10,300,000						\$0		\$97,581
	BE03123473	IDOT	Barrington Rd from IL 62/Algonquin Rd to Mudhank Rd	\$9,825,000	\$6,960,000						\$0	\$6,960,000	\$351,809
	BE05123751	Berwyn	East Av from Roosevelt Rd/12th St to Pershing Rd/39th St	\$55,000	\$44,000						\$0		Questionable Eligibility
	BE08123823	DuPage County DOT	Eola Rd at Illinois Prairie Path - Aurora Branch	\$1,754,600	\$1,324,480						\$0		Questionable Eligibility
Demo	DE10123593	Lake County DOT	Vanpool Incentive Program for Cook and Lake County	\$85,000	\$85,000						\$0		Demo
Diesel Emissions Reduction	DR13123744	Metra	Metra UP Automatic Engine Start-Stop System	\$460,000	\$368,000	\$368,000					\$368,000		\$12
	DR13123743	Metra	Metra BNSF Replace Main Engine Drive Generator	\$1,150,000	\$920,000	\$920,000					\$920,000		\$19



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DR13123746	IEPA	Chicago Area Clean School Bus Initiative	\$5,000,000	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000		\$23
DR01123614	CTA	Purchase a ZF TopoDyn Program	\$1,116,000	\$892,800	\$288,000	\$249,600	\$297,600	\$57,600		\$892,800		\$28
DR13123843	IEPA	Illinois Clean Diesel Engine Repowers	\$10,000,000	\$5,000,000	\$1,000,000				\$4,000,000	\$5,000,000		\$86
DR13123718	Pace	Transit Diesel Engine Retrofits - 2014	\$2,850,000	\$2,280,000			\$2,280,000			\$2,280,000		\$148
DR13123717	Pace	Transit Diesel Engine Retrofits - 2013	\$3,825,000	\$3,060,000		\$3,060,000				\$3,060,000		\$148
DR13123720	Pace	Transit Diesel Engine Retrofits - 2012	\$3,825,000	\$3,060,000	\$3,060,000					\$3,060,000		\$148
DR13123719	Pace	Transit Diesel Engine Retrofits - 2016	\$4,350,000	\$3,480,000						\$0	\$3,480,000	\$148
DR13123761	Pace	Transit Diesel Engine Retrofits - 2015	\$1,875,000	\$1,500,000						\$0	\$1,500,000	\$148
DR13123745	Metra	Metra MD Locomotive Repowers	\$5,000,000	\$4,000,000	\$4,000,000					\$4,000,000		\$166
DR01123603	University of Illinois-Chicago	Emissions Reduction Program for UIC Fleet	\$782,000	\$625,600						\$0		\$267
DR01123606	CTA	Retrofit of Electronic Engine Cooling Fan/System	\$7,805,000	\$6,244,000		\$1,356,000			\$4,888,000	\$6,244,000		\$303
DR05123739	Berwyn	Fire Dept ESDA Vehicle Resplacement	\$260,000	\$208,000						\$0		No Benefit
DR05123740	Berwyn	Fire Dept Pumper Vehicle Replacement	\$502,000	\$402,000						\$0		No Benefit
DR05123741	Berwyn	Public Works Fleet Vehicle Replacement 1989	\$130,000	\$104,000						\$0		No Benefit
DR05123742	Berwyn	Public Works Fleet Vehicle Replacement 1991	\$65,000	\$52,000						\$0		No Benefit
Intersection Improvement	II09123455	IDOT	IL 31 at Silver Glen Rd	\$1,120,000	\$800,000					\$0		\$406
	II07123506	IDOT	IL 394 at Sauk Trail	\$911,250	\$648,000	\$108,000	\$540,000			\$648,000		\$478
	II02123509	IDOT	Golf Rd at Harms Rd	\$810,000	\$576,000					\$0		\$487
	II06123492	IDOT	US 45/96th Av at 123rd St	\$810,000	\$576,000					\$0		\$510
	II03123493	IDOT	IL 68/Dundee Rd at Kennicott Av	\$472,500	\$336,000		\$56,000	\$280,000		\$336,000		\$700
	II11123494	IDOT	IL 47/Irving Av at Judd St	\$472,500	\$336,000					\$0		\$741
	II10123508	IDOT	IL 176 at Roberts Rd	\$675,000	\$480,000					\$0		\$764
	II09123501	IDOT	IL 56 at Hart Rd/Mitchell Rd	\$810,000	\$576,000					\$0		\$800
	II02123502	IDOT	Willow Rd at Pfingsten Rd	\$810,000	\$576,000					\$0		\$849
	II03123498	IDOT	IL 59 at W Bartlett Rd	\$810,000	\$576,000	\$96,000	\$480,000			\$576,000		\$865

GO TO 2040 Recommendation

GO TO 2040 Not-Recommended

 proposed funding: **\$83,629,323** **\$74,340,974** **\$80,573,520** **\$82,141,775** **\$82,105,606** **\$402,791,198** **\$149,879,698**

\$/Kg &gt; \$2,000

CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application					Proposed Total	MYB List	\$ Per Kg VOC Eliminated
				Federal	Proposed 2012	Proposed 2013	Proposed 2014	Proposed 2015			
II03123490	IDOT	IL 19/Irving Park Rd at IL 59	\$472,500	\$336,000			\$56,000	\$280,000	\$336,000		\$866
II08123491	IDOT	IL 59 at IL 38 (north ramps)	\$905,000	\$640,000			\$80,000	\$560,000	\$640,000		\$902
II03123448	IDOT	IL 59/Sutton Rd at Stearns Rd	\$1,925,000	\$1,360,000			\$160,000	\$1,200,000	\$1,360,000		\$919
II09123486	IDOT	IL 68/Penny Av at JF Kennedy Dr	\$1,120,000	\$800,000					\$0		\$992
II06123485	IDOT	IL 43/Harlem Av at 143rd St	\$775,000	\$560,000				\$160,000	\$400,000	\$560,000	\$1,063
II06123487	IDOT	IL 43/Harlem Av at 151st St	\$1,120,000	\$800,000				\$160,000	\$640,000	\$800,000	\$1,186
II12123466	IDOT	IL 129/Washington St at Strip Mine Rd	\$1,062,500	\$760,000					\$0		\$1,193
II03123512	IDOT	IL 68/Dundee Rd at IL 83	\$1,177,500	\$840,000			\$160,000	\$680,000	\$840,000		\$1,257
II08123820	DuPage County DOT	75th St. at Cass Av and Plainfield Rd	\$15,045,000	\$10,100,000	\$100,000				\$10,000,000	\$10,100,000	\$1,275
II06123465	IDOT	IL 7/Southwest Hwy at 111th St	\$1,465,000	\$1,040,000					\$0		\$1,286
II03123453	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	\$3,075,000	\$2,160,000			\$160,000	\$2,000,000	\$2,160,000		\$1,302
II03123497	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd	\$1,350,000	\$960,000			\$160,000	\$800,000	\$960,000		\$1,331
II09123762	Aurora	Eola Rd from 83rd St/Montgomery Rd to 87th St	\$5,800,000	\$4,080,000					\$0		\$1,981
II10123462	IDOT	US 12 at IL 120	\$2,845,000	\$2,000,000					\$0		\$1,992
II03123449	IDOT	IL 68/Dundee Rd at North Wilke Rd	\$540,000	\$384,000				\$64,000	\$320,000	\$384,000	\$2,105
II03123503	IDOT	Barrington Rd at Bode Rd	\$540,000	\$384,000			\$64,000	\$320,000	\$384,000		\$2,171
II12123489	IDOT	US 30/Lincoln Hwy at I-55 Ramps	\$1,052,500	\$800,000			\$800,000		\$800,000		\$2,266
II06123657	Evergreen Park	Pulaski Rd. at 99th St.	\$410,000	\$328,000					\$0		\$2,450
II09123478	IDOT	IL 47/72 at US 20	\$1,637,500	\$1,160,000	\$160,000	\$1,000,000			\$1,160,000		\$2,579
II08123496	IDOT	IL 59/Neltnor Blv at Batavia Rd	\$947,500	\$680,000					\$0		\$2,748
II10123738	Lake County DOT	IL 134 and Fairfield Rd	\$211,000	\$156,800					\$0		\$3,119
II03123505	IDOT	IL 68/E Dundee Rd at S Barrington Rd	\$810,000	\$576,000			\$96,000	\$480,000	\$576,000		\$3,335
II12123488	IDOT	US 6/Southwest Hwy at Gougar Rd	\$1,350,000	\$960,000	\$160,000	\$800,000			\$960,000		\$3,605
II03123469	IDOT	IL 62/Algonquin Rd at Barrington Rd	\$675,000	\$480,000				\$80,000	\$400,000	\$480,000	\$3,631
II09123507	IDOT	IL 31 at Big Timber Rd	\$1,350,000	\$960,000					\$0		\$3,917
II07123471	IDOT	Crawford Av at 167th St	\$1,120,000	\$800,000					\$0		\$4,258
II12123794	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	\$30,160,000	\$10,384,000				\$10,384,000	\$10,384,000		\$4,263
II07123457	IDOT	183rd St at Central Av	\$3,650,000	\$2,560,000					\$0		\$4,457
II02123454	IDOT	IL 68/Dundee Rd at Landwehr Rd	\$810,000	\$576,000				\$96,000	\$480,000	\$576,000	\$4,662
II08123642	Elmhurst	IL 56/Butterfield Rd at York St	\$1,879,800	\$1,503,840			\$477,920	\$1,025,920	\$1,503,840		\$4,870
II10123495	IDOT	IL 60/83 at Midlothian Rd	\$1,350,000	\$960,000					\$0		\$4,900
II10123806	Highland Park	Green Bay Rd at Vine Av	\$1,096,000	\$756,000					\$0		\$4,974
II08123450	IDOT	IL 59 at IL 38 (south ramps)	\$460,000	\$320,000				\$320,000	\$320,000		\$5,451
II02123777	Skokie	Gross Point Rd at IL 58/Golf Rd	\$1,496,000	\$951,000					\$0		\$5,597
II05123752	Berwyn	34th St at Oak Park Av	\$359,000	\$286,000					\$0		\$6,136
II08123475	IDOT	IL 38/Roosevelt Rd at Ardmore Av	\$775,000	\$560,000				\$160,000	\$400,000	\$560,000	\$6,504
II10123499	IDOT	US 12 Southbound Ramp at IL 176	\$540,000	\$384,000					\$0		\$6,755
II06123451	IDOT	Pulaski Rd at 115th St	\$1,177,500	\$840,000				\$160,000	\$680,000	\$840,000	\$6,852
II11123747	Algonquin Township	Crystal Lake Rd at Silver Lake Rd	\$1,980,000	\$1,584,000					\$0		\$7,708
II09123468	IDOT	IL47/72/Higgins Rd at US 20	\$2,212,500	\$1,560,000	\$160,000	\$1,400,000			\$1,560,000		\$7,830
II05123753	Riverside	IL 171/1st Av at Forest Av/Ridgewood Rd	\$2,325,000	\$1,860,000					\$0		\$7,949
II10123447	IDOT	IL59/Fox Lake Rd at IL 132/Grand Av	\$472,500	\$336,000					\$0		\$8,118

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CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application					Proposed Total	MYB List	\$ Per Kg VOC Eliminated	
				Federal	Proposed 2012	Proposed 2013	Proposed 2014	Proposed 2015				Proposed 2016
II09123472	IDOT	IL 47 at Jericho Rd	\$1,350,000	\$960,000					\$0		\$8,557	
II02123470	IDOT	IL68/Dundee Rd at Pfingsten Rd	\$1,120,000	\$800,000				\$160,000	\$640,000	\$800,000	\$8,654	
II02123841	Wilmette	US 41/Skokie Blv at Hibbard Rd	\$2,330,000	\$1,865,000						\$0	\$9,179	
II09123773	Carpentersville	L W Besinger Dr from Maple Av to IL 25/JFK Memorial Dr	\$2,277,000	\$1,577,600						\$0	\$11,422	
II10123764	Cook County Highway Department	Lake Cook Rd at IL 83/McHenry Rd	\$5,099,000	\$2,974,000					\$2,974,000	\$2,974,000	\$11,615	
II07123758	Olympia Fields	Vollmer Rd at Kedzie Av	\$2,880,000	\$2,304,000						\$0	\$12,289	
II10123504	IDOT	US 45 at IL 173/Rosecrans Rd	\$810,000	\$576,000						\$0	\$12,419	
II09123782	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	\$1,603,800	\$1,283,100		\$88,000		\$112,000	\$1,083,100	\$1,283,100	\$13,434	
II03123757	Niles	Touhy Av at Harts Rd/Gross Point Rd	\$1,193,600	\$201,600						\$0	\$13,549	
II09123464	IDOT	IL 72/Higgins Rd at Big Timber Rd	\$3,776,500	\$2,648,000						\$0	\$13,975	
II02123789	Glenview	Waukegan Rd at Chestnut Av	\$4,969,319	\$2,400,000						\$0	\$14,607	
II10123814	Lake County DOT	Hart Rd at US 14/W Northwest Hwy	\$9,531,200	\$3,465,000	\$506,000	\$659,000		\$2,300,000		\$3,465,000	\$15,796	
II10123765	Cook County Highway Department	Lake Cook Rd at Weiland Rd	\$6,752,000	\$4,185,000				\$4,185,000		\$4,185,000	\$16,075	
II08123821	DuPage County DOT	55th St at Main St	\$1,780,000	\$1,424,000	\$52,000		\$252,000	\$1,120,000		\$1,424,000	\$16,476	
II10123768	Lake County DOT	Ela Rd at Long Grove Rd	\$2,410,000	\$1,921,000						\$0	\$16,807	
II08123813	DuPage County DOT	Fabyan Pky/Washington St at Roosevelt Rd	\$9,360,000	\$6,325,000	\$725,000		\$5,600,000			\$6,325,000	\$17,877	
II06123793	Orland Park	Ravinia Av and 153rd St	\$501,800	\$401,450						\$0	\$20,183	
II10123783	Cook County Highway Department	Lake Cook Rd at Buffalo Grove Rd	\$8,453,000	\$5,113,000					\$5,113,000	\$5,113,000	\$21,104	
II12123785	Will County Department of Highways	Exchange St/CH 49 at Old Monee Rd/CH 48	\$2,865,000	\$2,286,000						\$0	\$22,704	
II10123817	Buffalo Grove	Weiland Rd/CH W17 at Aptakisic Rd/CH A44	\$4,655,000	\$2,978,000						\$0	\$24,498	
II09123781	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	\$5,958,400	\$4,767,000		\$285,000		\$636,000	\$3,846,000	\$4,767,000	\$25,252	
II09123778	Elgin	S McLean Blv at Spartan Dr	\$208,000	\$168,000						\$0	\$29,137	
II12123667	Lockport	Division St at Briggs St	\$185,000	\$148,000						\$0	\$29,284	
II09123480	IDOT	IL 56/Butterfield Rd at Raddant Rd	\$1,120,000	\$800,000						\$0	\$30,569	
II11123737	Cary	Cary-Algonquin Rd at Silver Lake Rd	\$690,000	\$552,000						\$0	\$32,227	
II09123809	Kane County DOT	Galligan Rd at Freeman Rd, Galligan Rd at Binnie Rd	\$1,481,000	\$1,185,000						\$0	\$38,437	
II09123811	Kane County DOT	Main St at Wenmoth Rd	\$2,244,100	\$1,795,300						\$0	\$43,574	
II08123808	Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	\$1,963,000	\$377,180	\$377,180					\$377,180	\$53,291	
II10123763	Lake County DOT	Fairfield Rd at Monaville Rd	\$2,689,000	\$2,151,000						\$0	\$60,679	
II10123790	Lake County DOT	North Av/CH A2 at Deep Lake Rd/CH V67	\$2,437,000	\$1,949,000						\$0	\$86,307	
II11123459	IDOT	IL 173 at Wilmot Rd	\$3,650,000	\$2,560,000						\$0	\$2,560,000	\$96,951
II05123754	Cicero	Cermak Rd at 49th Av and 50th Av	\$1,217,900	\$830,328						\$0	\$105,563	

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II09123824	Kane County DOT	Huntley Rd at Binnie Rd	\$254,400	\$203,500						\$0		\$117,640
II12123665	Lockport	Division St at Gougar Rd	\$75,000	\$60,000						\$0		\$135,712
II09123810	Kane County DOT	Bowes Rd at Corron Rd	\$2,234,100	\$1,787,300						\$0		\$158,588
II06123816	Orland Park	Ravinia Av and 147th St	\$822,840	\$658,200						\$0		\$171,635
II12123460	IDOT	US 6/Southwest Hwy at Parker Rd	\$3,650,000	\$2,560,000		\$160,000	\$2,400,000			\$2,560,000		\$285,003
II10123771	Lake Forest	IL 43/Waukegan Rd at Westleigh Rd	\$2,180,000	\$1,744,000						\$0		\$509,803
II09123461	IDOT	IL 47 at Plato Rd	\$3,650,000	\$2,560,000		\$160,000	\$2,400,000			\$2,560,000		Under Review
II08123822	DuPage County DOT	55th St at Fairview Av	\$1,175,000	\$940,000						\$0		No Benefit
II03123510	IDOT	US 20 at Oak Av	\$810,000	\$576,000						\$0		No Benefit
II03123511	IDOT	US 20 at Bartlett Rd	\$810,000	\$576,000						\$0		No Benefit
II09123812	Kane County DOT	Fabyan Pwy at Wenmoth Rd	\$2,422,800	\$1,938,200						\$0		No Benefit
II02123756	Glenview	West Lake Rd at Shermer Rd	\$365,000	\$292,000						\$0		No Benefit
II02123804	Lincolnwood	Pratt Av at Carpenter Av/Central Av	\$770,000	\$616,000						\$0		No Benefit
II03123696	Schaumburg	IL 62/Algonquin Rd from Meacham Rd to Thoreau Dr	\$1,664,400	\$1,259,520						\$0		No Benefit
II03123787	Barrington	North Commuter Parking Lot Access Dr and US 14	\$1,017,500	\$286,000						\$0		No Benefit
II03123807	Mount Prospect	US12/Rand Rd at IL 83/Elmhurst Rd and Kensington Rd	\$4,157,700	\$147,700						\$0		Questionable Eligibility
II06123474	IDOT	US 6 at 167th St	\$472,500	\$336,000						\$0		No Benefit
II06123477	IDOT	IL 43/Harlem Av at 111th St	\$810,000	\$576,000						\$0		No Benefit
II06123815	Orland Park	West Av and 151st St	\$997,900	\$798,330						\$0		No Benefit
II07123759	Country Club Hills	Pulaski Rd at 183rd St	\$5,125,300	\$3,612,000						\$0		No Benefit
II09123766	Batavia	Main St at Deerpath Rd	\$2,827,000	\$2,262,000						\$0		No Benefit
II09123770	Batavia	Wilson St at Prairie St	\$3,086,000	\$2,468,600						\$0		No Benefit
II09123776	Kane County DOT	Kirk Rd at Giese Rd	\$1,335,900	\$1,068,700						\$0		No Benefit
II09123780	Elgin	IL 25/Dundee Av at Congdon Av	\$1,006,000	\$804,800						\$0		No Benefit
II10123476	IDOT	IL 60 at Wilson Rd	\$1,120,000	\$800,000						\$0		No Benefit
II10123769	Lake Forest	IL 43/Waukegan Rd at Everett Rd	\$1,158,000	\$926,400						\$0		No Benefit
II10123792	Lake County DOT	Wadsworth Rd/CH A9 at Kilbourne Rd/CH W26	\$1,680,000	\$1,343,000						\$0		No Benefit
II12123479	IDOT	I-80 Westbound Ramp at Briggs St	\$1,235,000	\$880,000						\$0		No Benefit
II12123656	Homer Glen	151 St at Parker Rd	\$1,121,000	\$844,800						\$0		No Benefit
II12123710	Diamond	IL 131 and Will Rd	\$275,736	\$200,000						\$0		No Benefit
II12123749	Crest Hill	Gaylord Rd at Division St	\$2,235,000	\$1,788,000						\$0		No Benefit
II09123779	Elgin	Longcommon Pkwy at US 20	\$423,000	\$338,000						\$0		Questionable Eligibility
II03123750	Wheeling	IL 68/Dundee Rd at Community Blv	\$3,780,000	\$3,024,000						\$0		Questionable Eligibility
II03123803	Mount Prospect	Rand Rd. at Mt. Prospect Rd., Rand Rd. at Central Rd, Central Rd, at Mt. Prospect Rd.	\$1,895,000	\$72,000						\$0		No Benefit
Other	OT13123598 RTA	Chicagoland Commute Options	\$2,600,000	\$2,080,000						\$0		\$25
	OT01123612 CDOT	Arterial Detection System Improvements	\$1,219,000	\$975,200	\$412,000	\$140,800	\$140,800	\$140,800	\$140,800	\$975,200		\$26
	OT13123613 ISTHA	I-GO Peer-to-Peer Sharing	\$625,000	\$500,000						\$0		\$91



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SI01123523	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr (1600 S)	\$1,180,000	\$944,000	\$944,000					\$944,000		\$108
OT13123629	IEPA	Partners for Clean Air Marketing	\$3,750,000	\$3,000,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000		\$265
OT10123576	Lake County DOT	Aptakasic Rd Adaptive Traffic Control	\$488,270	\$390,610	\$35,510	\$355,100				\$390,610		\$346
OT01123611	CDOT	Arterial VMS Traveler Information System, Phase I	\$1,641,000	\$1,313,200	\$172,000		\$1,141,200			\$1,313,200		\$424
OT08123595	Westmont	Quincy St Metra Station Improvements	\$506,118	\$404,894						\$0		\$1,543
OT10123580	Lake County DOT	Gilmer/Hawley/IL176 Adaptive Traffic Control	\$1,291,380	\$1,033,110	\$93,920				\$939,190	\$1,033,110		\$2,386
OT05123620	Berwyn	Charging Stations for Electric Vehicles	\$47,000	\$38,000						\$0		\$3,107
OT02123590	Winnetka	Electric Vehicle Charging Stations - Village of Winnetka	\$58,400	\$37,800						\$0		\$7,722
OT01123607	CDOE	Chicago Area Alternative Fuel Deployment Project, Phase 2	\$38,359,000	\$25,000,000	\$15,000,000					\$15,000,000		\$10,212
OT06123599	Orland Park	Purchase of 2 Electric Vehicles	\$80,600	\$64,500						\$0		\$10,678
OT01123609	CDOT	Chicago Bike Sharing Program - Startup	\$22,500,000	\$18,000,000	\$11,960,000	\$1,200,000	\$4,840,000			\$18,000,000		\$10,992
OT06123596	Orland Park	Electric Charging Station Installations at six Orland Park Locations	\$382,200	\$305,800						\$0		\$12,634
OT08123594	Woodridge	Woodridge Emergency Communication and Response - Emergency Interoperable Radios	\$313,000	\$187,000						\$0		No Benefit
OT01123608	CDOT	Chicago Sidewalk Snow Removal Campaign and Program	\$2,100,000	\$1,680,000						\$0		Questionable Eligibility
OT04123621	Northlake	I-294 - I-290/IL64/US20 Interchange	\$15,042,000	\$880,000						\$0		Questionable Eligibility
Parking Deck	PD03123530	Barrington	North Commuter Parking Lot	\$11,958,000	\$5,566,000					\$0		\$782
	PD07123483	Richton Park	Metra Commuter Parking Deck at NE Corner of Richton Rd and Sauk Trail	\$10,807,000	\$8,160,000					\$0		\$1,043
	PD07123529	Tinley Park	North St Commuter Parking Deck	\$19,500,000	\$11,200,000					\$0		\$1,140
	PD08123481	Winfield	Proposed Metra Parking Garage directly north of Winfields UPRR Metra West Line Station	\$5,112,000	\$4,090,000					\$0		\$2,946,340
Pedestrian	BP05123683	Berwyn	Berwyn Sidewalk Improvements on 26th St and Riverside Dr	\$103,000	\$82,000					\$0		\$206
	BP03123558	Des Plaines	Des Plaines - Pedestrian Refuge Medians	\$196,000	\$144,800	\$144,800				\$144,800		\$270
	BP01123685	CDOT	Walk to Transit - Series 3	\$3,900,000	\$3,120,000			\$560,000	\$2,460,000	\$100,000	\$3,120,000	\$371
	BP04123681	Hillside	Hillside Sidewalk Improvements	\$350,000	\$280,000					\$0		\$490
	BP02123661	Glenview	IL 21/Milwaukee Av at Castilian Ct Pedestrian Signal Improvements	\$130,000	\$104,000					\$0		\$855
	BP08123709	Downers Grove	Downers Grove Sidewalks - Year 2013-2015	\$911,600	\$688,000					\$0		\$904
	BP03123670	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av	\$142,000	\$102,000	\$8,000		\$94,000		\$102,000		\$1,052
	BP06123540	Bedford Park	State Rd Sidewalk from Village Limit to Cicero Av	\$67,000	\$48,000					\$0		\$1,150
	BP01123687	CDOT	Safe Routes to High Schools - Series II	\$6,990,000	\$5,596,000					\$0		\$1,518
	BP08123726	Bensenville	York Rd from Washington St to Grand Av	\$440,000	\$352,000					\$0		\$1,884
	BP06123550	Crestwood	Sidewalk on north side of Midlothian Turnpike and portions of east side of Laramie Av	\$455,000	\$364,000					\$0		\$2,096
	BP10123664	Lindenhurst	Village of Lindenhurst Sidewalk Connections	\$473,000	\$378,400					\$0		\$2,099
	BP04123679	Broadview	25th Av from Roosevelt Rd to Cermak Rd	\$322,000	\$257,600					\$0		\$2,184

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BP06123628	Crestwood	Crestwood Sidewalks on Cicero Av and Cal Sag Rd	\$338,000	\$271,000						\$0		\$2,697
BP07123668	Crete	IL 1/ N Main St Sidewalk from Richton Rd to Crete Public Library (East Side)	\$190,800	\$144,000						\$0		\$2,715
BP04123682	Westchester	Westchester Sidewalk Improvements on Cermak Rd, Sunnyside Av and W 31st St	\$533,200	\$426,500						\$0		\$2,995
BP09123722	Batavia	Pedestrian Crossings Various (8) Locations along IL 31 and IL 25	\$608,000	\$486,400	\$33,600		\$33,600	\$419,200		\$486,400		\$3,059
BP08123444	Wood Dale	Edgewood Av Pedestrian Access to IL 19/Irving Park Rd	\$530,000	\$424,000						\$0		\$3,067
BP08123446	Westmont	Chicago Av Neighborhood Sidewalk Project	\$993,935	\$795,148						\$0		\$3,220
BP08123452	Villa Park	Villa Park North Side Sidewalks	\$994,000	\$795,000						\$0		\$3,397
BP08123714	Bensenville	Jefferson St from IL 83/Kingery Hwy to York Rd	\$836,000	\$668,800						\$0		\$3,659
BP06123463	Bedford Park	Bedford Park - Archer Rd Sidewalk from driveway of Municipal Center to Columbia Dr	\$48,000	\$34,400						\$0		\$5,878
BP10123673	Long Grove	IL 53 Pedestrian Path from Schaeffer Rd to Old McHenry Rd	\$507,000	\$405,600						\$0		\$9,329
BP08123636	Burr Ridge	County Line Rd Sidewalk Improvement	\$426,160	\$340,928						\$0		\$9,761
BP03123729	Prospect Heights	Prospect Heights Arterial Route Sidewalks	\$17,925,500	\$14,342,000						\$0		\$10,748
BP12123554	Mokena	LaGrange Rd Sidewalk Project from 191st St to LaPorte Rd	\$647,000	\$517,000						\$0		\$11,309
BP08123727	Bensenville	Church Rd from Memorial Rd to Grand Av	\$998,000	\$798,400						\$0		\$11,724
BP08123707	Downers Grove	Ogden Av from Walnut Av to Williams St	\$2,637,084	\$560,000						\$0		\$11,919
BP10123834	Long Grove	Checker Rd/Schaeffer Rd Path	\$354,000	\$283,200						\$0		\$13,556
BP08123712	Burr Ridge	German Church Rd from County Line Rd to Greyston Ct	\$210,000	\$168,000						\$0		\$13,910
BP12123602	Plainfield	IL 59 from Pasquinelli Dr to W Hazelcrest Dr	\$470,000	\$376,000						\$0		\$15,875
BP12123610	Frankfort	Sidewalk along west side of LaGrange Rd from existing bike path at Nebraska St to Pleasant Hill Rd	\$156,000	\$124,800						\$0		\$17,353
BP08123635	Itasca	Downtown Area Pedestrian Improvements	\$565,000	\$287,000						\$0	\$287,000	\$19,001
BP08123630	Itasca	Irving Park and Catalpa Signal Improvements	\$433,000	\$151,400						\$0		\$24,758
BP07123669	Crete	IL 1 Sidewalk - West Side	\$68,900	\$52,000						\$0		\$39,650
BP12123549	Plainfield	Central Elementary School & Plainfield Public Library Pedestrian Access Along Lockport St from IL 59 to Hartong St	\$740,000	\$592,000						\$0		\$41,336
BP04123677	Hillside	Hillside Historical Pathway	\$2,100,000	\$400,000						\$0		\$71,668
BP12123601	Peotone	Wilmington-Peotone Rd from Gull View Dr to Rathje Rd	\$130,000	\$104,000						\$0		\$274,359
BP10123690	Lake Forest	Telegraph Rd Train Station Pedestrian Underpass	\$2,866,000	\$2,292,800						\$0		\$288,748
BP05123689	Berwyn	Berwyn Citywide Sidewalk Rehabilitation	\$2,100,000	\$1,665,000						\$0		Questionable Eligibility
Signal Interconnect	SI04123542	Oak Park	Village of Oak Par Traffic Signal Management System	\$130,400	\$104,320	\$104,320				\$104,320		\$78
	SI08123515	DuPage County DOT	DuPage Co Central Signal System - Phase I	\$895,000	\$716,000	\$80,000	\$636,000			\$716,000		\$87

GO TO 2040 Recommendation

proposed funding: **\$83,629,323**    **\$74,340,974**    **\$80,573,520**    **\$82,141,775**    **\$82,105,606**    **\$402,791,198**    **\$149,879,698**

GO TO 2040 Not-Recommended

CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application					Proposed Total	MYB List	\$ Per Kg VOC Eliminated
				Federal	Proposed 2012	Proposed 2013	Proposed 2014	Proposed 2015			
SI08123517	DuPage County DOT	DuPage County Central Signal System - Phase III	\$1,325,000	\$1,060,000					\$0	\$1,060,000	\$172
SI08123516	DuPage County DOT	DuPage Co Central Signal System - Phase II	\$846,000	\$676,800		\$80,000	\$596,800		\$676,800		\$241
SI09123545	Aurora	Eola Rd from E New York St to Wolf's Crossing Rd	\$1,834,500	\$1,467,600		\$89,400	\$1,378,200		\$1,467,600		\$421
SI01123522	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	\$1,160,000	\$928,000	\$928,000				\$928,000		\$558
SI08123514	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd	\$930,000	\$744,000			\$80,000	\$664,000	\$744,000		\$615
SI10123525	Lake County DOT	US 12/Rand Rd from IL 176 Ramps to Milller Rd	\$2,330,200	\$1,864,160					\$0	\$1,864,160	\$886
SI10123524	Lake County DOT	IL 83 from IL 173 to Millstone Dr	\$2,017,480	\$1,613,990					\$0	\$1,613,990	\$1,142
SI08123513	DuPage County DOT	Schmale Rd/CH 38 from Bloomingdale Ct to Fullerton Rd	\$490,000	\$392,000	\$40,000	\$352,000			\$392,000		\$1,209
SI01123521	CDOT	Ashland Av from Devon Av/Clark St to Fullerton Av/Ashland Av	\$5,225,000	\$3,920,000					\$0	\$3,920,000	\$1,277
SI09123544	Aurora	McCoy Dr/Commons Dr from Gregory St/New York St to IL 59/US34	\$921,900	\$737,500		\$50,400	\$687,100		\$737,500		\$1,288
SI09123543	Aurora	Hill Av from Ohio St to Montgomery Rd	\$733,400	\$586,700		\$40,100	\$546,600		\$586,700		\$1,535
SI01123520	CDOT	Ashland Av from Roosevelt Rd to Cermak Rd/Blue Island Av	\$2,300,000	\$1,840,000					\$0	\$1,840,000	\$1,642
SI10123527	Lake County DOT	Cedar Lake Rd from Rollins Rd to S Rosedale Ct	\$930,070	\$744,060					\$0	\$744,060	\$1,725
SI09123533	Kane County DOT	Stearns Rd/CH 37 from Randall Rd to Kane/DuPage County Line	\$2,235,750	\$1,788,600		\$160,000	\$1,628,600		\$1,788,600		\$1,763
SI02123536	Evanston	Dempster St from Fowler Av to Ridge Av	\$990,000	\$792,000	\$24,000	\$51,000	\$717,000		\$792,000		\$1,796
SI10123526	Lake County DOT	IL 120/Belvidere Rd from IL 134/Main St to US 45	\$2,394,140	\$1,915,310					\$0	\$1,915,310	\$1,862
SI10123560	Grayslake	Lake St from Washington St to Belvidere Rd	\$675,180	\$540,140			\$49,100	\$491,040	\$540,140		\$1,911
SI10123818	Lake County DOT	Sunset Av, Glen Flora Av, Jackson St, 10th St and 14th St	\$2,953,970	\$2,363,180					\$0	\$2,363,480	\$1,978
SI10123531	Lake County DOT	Sheridan Rd from Wadsworth Rd to Grand Av	\$3,852,290	\$3,081,830					\$0	\$3,081,830	\$2,049
SI01123519	CDOT	Cermak Rd from Ashland Av to MLK Jr Dr	\$3,275,000	\$2,080,000					\$0	\$2,080,000	\$2,808
SI10123528	Lake County DOT	Waukegan Rd from Casimir Pulaski Dr to Norman Dr South	\$2,096,120	\$1,676,900					\$0	\$1,676,900	\$3,814
SI05123559	Berwyn	16th St from Wenonah Av to Ridgeland Av	\$554,000	\$442,000					\$0		\$13,691
Transit Facility Improvement	TI13123832	Pace	Regional Bus on Shoulder Program	\$5,000,000	\$4,000,000				\$0		\$437
	TI01123566	CTA	Install High Barrier Gates	\$5,990,000	\$4,792,000				\$0		\$732
	TI13123831	Pace	Posted Stop Program	\$5,000,000	\$4,000,000				\$0		\$1,058
	TI02123578	Evanston	CTA Yellow Line Infill Station between Ridge Av and Hartrey Av	\$2,980,000	\$2,384,000				\$0		\$1,091
	TI01123775	CDOT	Consolidate Randolph/Wabash and Madison/Wabash into new Washington/Wabash Station.	\$80,500,000	\$63,600,000			\$3,600,000	\$3,600,000	\$60,000,000	\$6,799

GO TO 2040 Recommendation

GO TO 2040 Not-Recommended

 proposed funding: **\$83,629,323** **\$74,340,974** **\$80,573,520** **\$82,141,775** **\$82,105,606** **\$402,791,198** **\$149,879,698**

\$/Kg &gt; \$2,000

CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application	Proposed 2012	Proposed 2013	Proposed 2014	Proposed 2015	Proposed 2016	Proposed Total	MYB List	\$ Per Kg VOC Eliminated
				Federal								
TI01123755	CDOT	Orange Line Extension ROW Acquisition 60th Pl to Marquette Rd	\$445,000,000	\$1,200,000						\$0		\$9,309
TI01123788	CDOT	State/Lake Station on Green, Brown, Orange, Pink and Purple Lines	\$84,500,000	\$67,200,000						\$0		\$10,271
TI01123760	CDOT	Clark/Division, LaSalle/Division Station Improvements	\$100,620,000	\$28,640,000	\$8,640,000	\$39,600,000				\$48,240,000		\$12,763
TI04123703	Berkeley	Berkeley Train Station Improvement	\$1,800,000	\$1,200,000						\$0		Questionable Eligibility
TI04123705	Maywood	Maywood Train Station Facility at MP 10.36 on UP West Line	\$1,756,000	\$1,404,800						\$0		Questionable Eligibility
TI07123706	Homewood	Homewood Train Station	\$936,000	\$748,800						\$0		Questionable Eligibility
Transit Service and Equipment	TI13123570	Pace	Regional Rideshare Program	\$1,150,000	\$1,150,000	\$350,000				\$350,000	\$800,000	\$20
	TI01123572	CTA	CTA Bus and Rail Tracker - Marketing	\$500,000	\$400,000					\$0		\$77
	TI13123568	Pace	Vans for the Pace Vanpool Program	\$11,628,000	\$11,628,000					\$0		\$259
	TI13123796	RTA	Regional Transit Signal Priority Integration Plan, Five Year Implementation: Priority Corridors	\$40,000,000	\$32,000,000	\$5,043,543	\$6,984,256	\$8,856,750	\$7,723,855	\$3,391,596	\$32,000,000	\$259
	TI10123701	Lake County DOT	Lake & Cook County Shuttle Connections	\$550,000	\$440,000					\$0		\$437
	TI13123565	Pace	Community Vehicles	\$25,886,000	\$20,708,000					\$0		\$513
	TI13123716	Pace	I-55 Corridor Market Enhancement	\$2,697,189	\$2,157,750	\$719,250	\$719,250	\$719,250		\$2,157,750		\$2,432
	TI13123713	Pace	I-90 Corridor Enhanced Markets	\$48,720,700	\$38,976,560	\$800,000	\$1,600,000	\$20,000,000	\$8,288,280	\$30,688,280	\$8,288,280	\$5,938
	TI13123801	Pace	95th St Corridor, Harlem Av Corridor, Halsted St Corridor	\$11,500,000	\$9,200,000					\$0		\$12,905
	TI10123575	Lake County DOT	Southeast Lake County Paratransit Coordination Project	\$2,500,000	\$2,000,000					\$0		\$14,227
	TI13123582	Pace	Milwaukee Av Corridor Pace Route #270 and Dempster Corridor Pace Route #250	\$7,000,000	\$5,600,000					\$0		\$16,701
Transit Transfer	TI13123798	RTA	Improvements at 19 Priority Interagency Transit Transfer Locations	\$6,450,000	\$3,360,000	\$3,360,000				\$3,360,000		\$329