

**UWP Expenditure Report: 2011 Projects
through December 2014**

	Expended				
Project	This	Expended			Percent
Budget	Period	To Date	Balance		Expended
Project Complete	FY 2011				
METRA					
Origin-Destination Survey	\$ 640,500	\$ 266,599	\$ 405,250	\$235,250	63.27%
Station/Train Boarding and Alighting Count	\$ 567,300	\$ 46,203	\$ 524,948	\$42,352	92.53%
Subtotal	\$ 1,207,800	\$ 312,802	\$ 930,198	\$ 277,602	77.02%
PACE					
Niles Circulator Modernization (w/Niles)	\$ 380,000	\$ 10,824	\$ 173,749	\$206,251	45.72%
Subtotal	\$ 380,000	\$ 10,824	\$ 173,749	\$ 206,251	45.72%
TOTAL UWP APPROVED PROJECTS	\$1,587,800	\$323,626	\$1,103,947	\$483,853	69.53%