
Fiscal year 2024

Staff Progress Report **Quarter 2**



Chicago Metropolitan
Agency for Planning

CMAP Activity Report FY2024

Focus on: Transportation

Safe Travel for All Roadmap (2021.029)

Qtr 2021.029 Quarter Progress

- 1Q The agreement with IDOT for a portion of the local match was executed. The RFP for the County Safety Action Plan were released, and 11 responses were received.
- 2Q Three SS4A Safety Action Plan agreements have been executed. Additional contracts are pending Board approval.

Next Quarter Objectives

Get all SS4A contracts executed and projects kicked off as quickly as possible.

Projects

Regional Safety Data Project (2021.077)

Qtr 2021.077 Quarter Progress

- 1Q Jacobs importing waypoint data and have completed the literature review. CMAP completed the safety road network and shared with Jacobs. Automated Crash Emphasis Area categorization is completed. Progress made on Replica AADT and final crash file.
- 2Q Staff continued work to produce a regional safety crash dataset for SS4A. Updated crash file for the Speed data project.

Next Quarter Objectives

Process final crash data to consultants, continue to work with SS4A PMs to understand data needs. Provide consultants with hourly traffic on major roads and final crash file. Have the trips processed for analysis. Advance dashboard design.

Complete Streets Economic Impact Analysis (2021.904)

Qtr 2021.904 Quarter Progress

- 1Q Project team completed research/best practice review memo and finalized data tracker to inform development of the evaluation strategy. Team also finalized corridors for comparison evaluation. IGA under review of new acting CDOT commissioner.
- 2Q Project team held partners workshop to review and discuss the proposed evaluation strategy and completed deliverable #1 - evaluation strategy. CMAP and CDOT provided final comments on IGA.

Next Quarter Objectives

Project team will begin phase 2 - data collection and analysis. IGA expected in City Council in February.

Safety: Cicero Local Road Safety Plan (2022.049)

Qtr 2022.049 Quarter Progress

- 1Q Received 3 responses to the PAO for the consultant to complete the Cicero Local Road Safety Plan, reviewing responses now.
- 2Q This project stalled after last update due to procurement delays. Contract is signed, kick off scheduled for Jan 21, project will be underway very soon, with revised schedule.

Local Planning: Round Lake Beach Bike Ped Plan (2022.053)

Qtr 2022.053 Quarter Progress

- 1Q Joined Sam Schwartz/Epstein team at one of the two open houses at Ellis and Round Lake Beach Elementary schools. Finished the Steering committee roster. Currently planning to host the initial SC meeting and go over the first iteration of the ECR.
- 2Q A steering committee has been formed and met twice. Sam Schwartz has produced an ECR that has gone through a review from project team, and is now in the hands of Steering committee.

Next Quarter Objectives

The consultant is now working on key recommendations. Project staff looking into the parameters needed for the plan to also qualify as a Safety Action Plan.

Local Planning: Glendale Heights Bike Ped Plan (2022.054)

Qtr 2022.054 Quarter Progress

- 1Q Consultant has completed the key recommendations memo.
- 2Q Consultant has completed a draft of the final plan.

Next Quarter Objectives

Work with city staff to get plan adopted.

Village of Alsip Bicycle and Pedestrian Plan (2024.019)

Qtr 2024.019 Quarter Progress

- 1Q Procurement announced PAO on 9/21. Bids are due on 10/6/23.
- 2Q Staff met with the Village to discuss the project and a contract has been signed with a consulting firm.

Next Quarter Objectives

The project will kickoff in early 2024. The consultant will develop an outreach and engagement plan and begin work on the existing conditions report.

Village of Richmond Bicycle and Pedestrian Plan (2024.020)

Qtr 2024.020 Quarter Progress

- 1Q Staff completed internal PAO process and secured executed IGA.
- 2Q Project in procurement phase.

Next Quarter Objectives

Project is scheduled to kickoff January 22, 2024. The first deliverable is a communications and outreach strategy, expected March 2024.

West Cook Bicycle and Pedestrian Plan (2024.021)

Qtr 2024.021 Quarter Progress

- 1Q Developed full scope statement for PAO, and released PAO for bid to pre-approved bike/ped consultant list. Received approved IGAs from each of the five municipalities.
- 2Q Reviewed PAO bids, selected Sam Schwartz as the vendor, received IDOT concurrence, signed contract with Sam Schwartz.

Next Quarter Objectives

Kick off project with Sam Schwartz and five municipalities.

Lake County SS4A Safety Action Plan (2024.044)

Qtr 2024.044 Quarter Progress

- 2Q PMO and consultants bid for SS4A contracts. Consultant selected and awaiting Board approval.

Next Quarter Objectives

Execute contract agreement with vendor and commence project kick-off.

McHenry County SS4A Safety Action Plan (2024.045)

Qtr 2024.045 Quarter Progress

- 2Q Project has not kicked-off yet. Consultant selection underway.

Next Quarter Objectives

Revisit timeline and project goals. A kick-off has been scheduled with the county, agenda to be developed. Finalize consultant selection.

Will County SS4A Safety Action Plan (2024.046)

Qtr 2024.046 Quarter Progress

- 1Q Program Manager and Project Manager held initial meeting with Will County community partners explaining expectations for the project. Awaiting joint PAO bid process.
- 2Q Awaiting completion of joint PAO bid process, which is still going through procurement process.

Next Quarter Objectives

Following completion of joint PAO bid process, begin project.

Transportation Improvement Program Coordination (2010.039)

Qtr 2010.039 Quarter Progress

- 1Q Regular processing of TIP amendments was completed for Transportation Committee action in July and September. TIP Programmer Resources were updated as needed. Completed end of FFY transition of over 1,900 projects to the 24-00 TIP.
- 2Q Regular processing of TIP amendments was completed for Transportation Committee action in November and December. TIP Programmer Resources were updated as needed.

Next Quarter Objectives

Continue regular processing of TIP amendments for Transportation Committee action in March. Review and update TIP Programmer Resources as needed.

Projects

Conformity of plans and program (2010.040)

Qtr 2010.040 Quarter Progress

- 1Q Work with IEPA on developing a new MVEB budget continued. Discussions with IEPA and EPA regarding SIP developed and the impacts on transportation funding also took place as did discussions with LADCO on potential emissions projects. MOVES 4 was released.
- 2Q A Tier II interagency consultation meeting was held in late Nov. The TIP Conformity Amendment analysis was done in early Nov. and released for public comment. Work with IEPA, LADCO, and US EPA continues and emissions modeling and training.

Next Quarter Objectives

A new PM 2.5 NAAQS should be released this quarter. The summer of 2023 was the worst Ozone season in decades and the region is likely going to be increased to serious non-attainment after next the ozone season. Prepare for Spring TIP Conformity amend.

eTIP Database Development and Maintenance (2010.044)

Qtr 2010.044 Quarter Progress

- 1Q Continued to monitor eTIP database functionality, make corrections to issues that arise, and to prepare for the rollout of new eTIP platform.
- 2Q Continued to monitor eTIP database functionality, make corrections to issues that arise, and to prepare for the rollout of new eTIP platform.

Next Quarter Objectives

Continue to monitor eTIP database functionality and make corrections to issues that arise. Continue to prepare for the rollout of new eTIP platform.

Council of Mayors Advisory Committee (2019.065)

Qtr 2019.065 Quarter Progress

- 1Q Held meeting July 18 and August 15. ADA Planning, CMAQ , CRP, TAP-L and STP Shared Programs recommendations and PART report was shared with the Mayors. Staff continued bi-weekly meetings with PL staff.
- 2Q Held meeting November 7. STAR, Transportation Saftety Program, and accessibility work was discussed. The Planning Liaison Scope of Services was approved for UWP submittal. Bi-weekly meeting with the PL staff continues.

Next Quarter Objectives

January meeting with mayors. Continue providing regular CMAP updates to council planning liaisons, committees, and boards. Bi-weekly meetings with PL staff will continue.

Federal Program Project Selection (2024.037)

Qtr 2024.037 Quarter Progress

- 1Q FFY 2024-28 STP-SF, CMAQ, CRP and TAP-L programs were released for public comment and presented to PSCs and Transportation Committee for approvals.
- 2Q FFY224-28 STP-SF, CMAQ, CRP and TAP-L programs received board approvals, the projects included in the CMAQ program received a positive eligibility determination and the majority of project sponsors have been notified of awards.

Next Quarter Objectives

Finish award notifications, work with PSCs to identify items for updating or change for CFP opening in October 2024 and work internally to update evaluation data.

Federal Program Active Program Management (2024.038)

Qtr 2024.038 Quarter Progress

- 1Q Continued active program management support of the STP, CMAQ, and TAP-L programs, including collecting and processing September quarterly status reports. Continued STP regional accounting, including end of FFY carryover funding amounts.
- 2Q Continued active program management support of the STP, CMAQ, and TAP-L programs, including collecting and processing December quarterly status reports. Provided assistance in support of the councils of mayors' local calls for STP projects.

Next Quarter Objectives

Continue active program management support of the STP, CMAQ, and TAP-L programs, including collecting and processing quarterly status reports. Continue assisting councils with local STP program development.

Transportation Improvement Program (TIP) analyses (2024.039)

Qtr 2024.039 Quarter Progress

1Q Provided context of TIP information for RSPs definition process for next plan update.

2Q No activity in Q2 FY2024.

Next Quarter Objectives

Begin Obligation Report for FFY 2023 and assess status of prior years.

Travel Demand Modeling (2010.033)

Qtr 2010.033 Quarter Progress

1Q Installed & tested new ABM on CMAP servers. Revised ABM model code & implemented final mode choice model coefficients by tour purpose. Coordinated with USDOT consultant on freight model code updates. Explored alternative bike model path analysis.

2Q Resolved issue so ABM data visualizer works correctly and began documenting changes needed on GitHub repository. Updated bike model to use new path-building procedures and zone system and began testing/summarizing results.

Next Quarter Objectives

Confirm tour creation logic is working correctly and update ABM GitHub repository. Continue coordination with USDOT consultant on freight model updates. Begin converting bike model SAS code to Python.

Projects

Travel and Emissions Modeling (2010.017)

Qtr 2010.017 Quarter Progress

1Q Updating results processing scripts. Making model improvements.

2Q Finished updating results processing scripts. Completed C23Q4 improvements and conformity modeling.

Next Quarter Objectives

Conformity data products on Data Hub. C23Q4 code release and documentation. Update Metra fares in MRN. Review/update tolls in MHN. Update transit network. Model validation testing.

Transportation Modeling Services to Regional Partners (2010.035)

Qtr 2010.035 Quarter Progress

1Q Completed 76 small area traffic forecasts (7 multiscenario with 15 alternate networks). Data Collectors completed 4 RR crossings, 2 24hr truck counts and expressway speed pre- and post-COVID analyses. GHG/VMT analyses 7 munis and non-expy NDLS.

2Q Completed 89 small area traffic forecasts (7 multi-scenario with 19 alternate networks). Data collectors completed uploads of 300 CDOT camera 24-h intersection counts and Metra train consist running schedules. 1

GHG/VMT analysis.

Next Quarter Objectives

Complete 75-100 small area traffic forecasts, 10 multi-scenario/20 alt networks. Fully replace EMME commands with scripted equivalents for network assignment. 5 GHG/VMT analyses for municipalities. Assist Will and Lake Counties with LRTP models. Host NDLS Task Force.

Transportation Project Analysis Tool Development (2023.022)

Qtr 2023.022 Quarter Progress

- 1Q Consultant has delivered draft of tool and training.
- 2Q Consultant completed the ArcGIS Online project comparison framework and documentation. All final project deliverables received. Staff work to refine data processing will continue the rest of the FY.

Next Quarter Objectives

Receive final invoice and close out contract. Staff will continue work on refining RSP performance metrics and testing the ArcGIS Online framework.

Advanced Emissions Modeling (2024.003)

Qtr 2024.003 Quarter Progress

- 1Q Work will take place in FY25.
- 2Q Tasks originally planned under this project will be completed as part of grant-funded climate planning work.

Next Quarter Objectives

Tasks originally planned under this project will be completed as part of grant-funded climate planning work.

Multi-Year Household Travel Survey (2024.006)

Qtr 2024.006 Quarter Progress

- 1Q Posted RFP and held pre-bid information session. Reviewed consultant proposals and selection committee selected preferred candidate. Received approval from CMAP Board at September meeting to contract with selected vendor.
- 2Q Completed contract administration and held project kick-off meeting with consultant team. Created project SharePoint site. Finished project work plan and schedule with consultant. Began designing survey questionnaire with prior survey as a starting point.

Next Quarter Objectives

Complete development of survey questionnaire, scripts and survey contact materials. Finish data collection strategy and outreach program to promote public awareness. Finish data quality control procedures and data privacy safeguards. Finish sampling plan.

Achieving Performance Outcomes (2010.043)

Qtr 2010.043 Quarter Progress

- 1Q Developed marks for the 24-28 TIP. Continued coordination efforts with

FHWA, IDOT, counties, and the PLs. Continued to address fiscal constraint issues in the TIP and with implementation of IJA related activities.

- 2Q New marks for the 24-28 TIP. New transit marks were added to the TIP in Dec. Coordination with federal, state, and local partners continued. Maintaining fiscal constraint for NHPP and Local federally-funded bridge projects is an ongoing concern.

Next Quarter Objectives

Continue to work on fiscal constraint and programming mark issues, specifically for local bridge and NHPP funded projects. Work with transit agencies and FTA to ensure the TIP is process is being followed. Continue coordination efforts with FHWA and IDOT.

Projects

Establishment of Performance Targets and Performance Monitoring (2010.030)

Qtr 2010.030 Quarter Progress

- 1Q Presented safety target strategies to committees. Interns have made progress on congestion and transit dashboards.
- 2Q Draft safety targets approved by Transportation Committee. Developed unified web interface for congestion, transit, and safety dashboards.

Next Quarter Objectives

Secure approval of roadway safety targets from CMAP Board and MPO Policy Committee. Develop unified data processing and management framework.

ON TO 2050 indicator and performance monitoring (2010.031)

Qtr 2010.031 Quarter Progress

- 1Q Updated project charter for FY24 and moved some responsibilities to Congestion Management Plan (CMP). Continued to update and publish new data as available. Continuing to explore ESRI-based dashboard.
- 2Q Reviewed data responsibilities for new project team. Continued to update and publish new data as available.

Next Quarter Objectives

Publish new data as available. Flesh out scope of transition to an ESRI-based dashboard for a summer intern project.

Congestion Management Process Monitoring (2024.005)

Qtr 2024.005 Quarter Progress

- 1Q Initiation of CMP Document update - chapter review/edits assigned to work group members. Existing state-of-travel data obtained (i.e. odometer, expressway speed). Call for content and data made at August

TTOC meeting.

- 2Q Ongoing content additions and revisions to chapters of updated document, assigned to work group members. Exploration of additional data sources and analysis/aggregation tools since last release. Progress on updates provided at November TTOC meeting.

Next Quarter Objectives

Develop comms approach for partial (technical memorandum) and/or full CMP update (February 2024). Review and recommend CMP web page improvements/updates (linkpaths).

Investment Strategies Program Area (2022.038)

Qtr 2022.038 Quarter Progress

- 1Q Program charter approved. Induced Demand Strategy Paper has been shifted to the Congestion Management Process Update project (2022.038). Discussions held with relevant CMAP staff regarding equity, GHG reduction, and resilience investment strategies.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Regional Project Collaborations: Infrastructure Investment and Jobs Act (IIJA) programs (2023.005)

Qtr 2023.005 Quarter Progress

- 1Q Two IIJA working group meetings were held. Project list was updated and individual meetings with implementers were held.
- 2Q Three IIJA working group meetings were held. The 2024 booklet has begun to be drafted and has been reviewed by the working group.

Next Quarter Objectives

Finalize review of the 2024 booklet and print it in advance of the NARC conference in February. Begin working on planning for the calendar year.

Congestion Management Process Update (2023.023)

Qtr 2023.023 Quarter Progress

- 1Q CMAP project manager onboarded. Induced Demand Strategy moved to this project. Literature review and MPO peer scan conducted.
- 2Q Scope for consultant-led tasks drafted. Established plan for procurement. Began work to update relevant sections of CMAP website. Continued researching and drafting Induced Demand Strategy.

Next Quarter Objectives

Execute procurement and prepare to onboard consultant. Complete draft of Induced Demand Strategy policy brief. Prepare CMAP website for future project work.

Focus on: Climate

Climate Action (2021.005)

Qtr 2021.005 Quarter Progress

- 1Q The team finalized the scope and held the first coordination meeting, which reviewed the agency's current climate portfolio. The team also worked to finalize an internal climate resource page and develop a plan for updating communication resources.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget. Organized CPRG phase 2 webinar and outreach, and internal coordination meetings.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Regional transportation emissions mitigation plan (2021.015)

Qtr 2021.015 Quarter Progress

- 1Q Outlined scope for climate action plan and identified the transportation focused elements of the overall project. Began work on GHG inventory, transportation strategy updates, and low income and disadvantaged communities analysis.
- 2Q Continued work on GHG inventory, transportation strategy updates, and low-income and disadvantaged communities analysis. Staff began drafting summaries of each of these efforts in three different memos.

Next Quarter Objectives

This project is formally closed.

IEPA Water Quality Management Plan (WQMP) implementation and update FY2023 (2021.062)

Qtr 2021.062 Quarter Progress

- 1Q Continued review and summary of Illinois and Areawide WQMP. Provided technical assistance to partners and stakeholders. Prepared project Scope Statement for CMAP use. Held discussions with IEPA regarding amendment status and next funding cycle.
- 2Q Continued review of Illinois and Areawide WQMPs and prepared overview of CMAP's areawide designated management agency responsibilities. Provided technical assistance to staff, partners, and stakeholders. Reviewed consultant scope development.

Next Quarter Objectives

Prepare scope of services for consultant assistance with DMA role assessment and future framework. Finalize AWQMP Implementation Strategy and submit final review version to IEPA. Update watershed-based plans map. Continue to provide technical assistance.

Electric vehicle (EV) infrastructure planning (2022.008)

Qtr 2022.008 Quarter Progress

- 1Q Coordinated with other teams to integrate EV planning concepts into related FY24 projects. Completed developing draft content for EV resource page and memos. Continued supporting partner EV work.
- 2Q Refined content for EV resource page in coordination with communications. Page will be integrated with new website launch. Memo on regional policy was completed for internal use.

Next Quarter Objectives

Future electrification work will occur with the development of a comprehensive climate action plan, see 2024.055.

Northwest Water Planning Alliance water supply sustainability plan (2023.036)

Qtr 2023.036 Quarter Progress

- 1Q CMAP and IISG conducted one of up to 8 water conservation strategy assessments and a second strategy assessment was initiated. The project team held monthly coordination group meetings and presented project progress on the WSSP to the NWPA TAC and EC.
- 2Q CMAP and IISG completed 1 water conservation strategy assessment and began collecting information for 2 additional strategies. The project team held 2 monthly coordination meetings and presented project progress on the WSSP at 2 TAC mtgs.

Next Quarter Objectives

Continue to conduct water strategy assessments, including presentations to the NWPA TAC and EC.

Regional water demand forecast refinement (2023.037)

Qtr 2023.037 Quarter Progress

- 1Q The team is reviewing the draft methodology and familiarizing itself with the datasets. The team is also working to locate previously completed analyses and scripts in order to take next steps in completing the forecast.
- 2Q Development of regional water demand forecast is underway. Most of the source mix scripting and regression preparation has been completed as well as completing updates to the methodology.

Next Quarter Objectives

Finalize source mix, run regression, execute scenario planning.

Groundwater governance best practice exploration (2024.004)

Qtr 2024.004 Quarter Progress

- 1Q Established and participated in regular check ins with partner Freshwater. Developed detailed scope statement. Drafted stakeholder list for first outreach task.
- 2Q Drafted interview script and conducted a stakeholder interview about IL's high capacity well review processes.

Next Quarter Objectives

Continue to conduct one-on-one interviews to understand existing high capacity well review processes and hold a workshop with interviewees to discuss potential improvements.

Focus on: Economy

Economic Competitiveness (2021.031)

Qtr 2021.031 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

NEXT: Chicago Illinois International Port District Master Plan (2019.038)

Qtr 2019.038 Quarter Progress

- 1Q Supported successful IDOT SPR application (\$435K) for green port infrastructure study. Met with key partners to continue to advance priority Master Plan items.
- 2Q Commenced Community Action Team with recruited co-chairs and IIPD exec. Preliminary discussions with Cook County re: support for Multi-Use Trail. Worked with Delta Institute on Treatment Wetlands study.

Next Quarter Objectives

Hold three initial CAT meetings. Assist with RFQ for Multi-Use trail engineering.

Community Characteristics for Reinvestment (2021.034)

Qtr 2021.034 Quarter Progress

- 1Q Identified initial data points for use in the community classification analysis and conducted data clean-up, operationalization, and normalization. Provided a program manager update. Presented to and engaged with CARE cohort.
- 2Q Continued data clean-up, operationalization, and normalization to prepare for cluster analysis. Finished a draft literature review/annotated outline, including initial ideation around a transportation investment typology.

Next Quarter Objectives

Produce draft cluster analysis and conduct secondary/explanatory data analysis to support clusters. Engage in stakeholder engagement. Continue developing transportation investment typology to support transportation investment implementation framework.

Local Planning: Butterfield Road corridor plan (2021.915)

Qtr 2021.915 Quarter Progress

- 1Q The draft Butterfield Road Corridor Plan has been reviewed by the project sponsors and the Steering Committee. Staff made edits to the draft plan based on the received feedback.
- 2Q A steering committee meeting was held on October 11 to review the draft plan. The team hosted a public open house on November 30th to solicit feedback on the draft plan from the public. The team used the feedback to finalize the plan document.

Next Quarter Objectives

The team will work with the project sponsors on the plan approval process in January and February.

Collaborative: Incentives guide implementation (2022.036)

Qtr 2022.036 Quarter Progress

- 1Q Hosted meeting #4 in Matteson to learn about ongoing efforts to redevelop former Lincoln Mall site (nee Market Square Crossing). Produced memo with ULI recapping findings from developer dialogue session in late June.
- 2Q Hosted final meeting of collaborative (#5) in late November in Homewood. Activity focused on what was learned, what communities would be implementing coming out of the year's work. Draft final deliverable (memo) completed.

Next Quarter Objectives

Distribute final deliverable.

Inclusive regional economy collaboration (2022.041)

Qtr 2022.041 Quarter Progress

- 1Q Job Quality and Access Tool user group formed and meets monthly. TIP Strategies has incorporated new data and adjusted tool based on user group feedback. Monitored GCEP's progress on program development and service delivery.
- 2Q Attended GCEP Project Sponsor/Governance meetings to monitor progress on service delivery & program development. Coordinated updates to the County Board Chairs & addressed issues raised by GCEP members. Job Quality and Access tool update completed.

Next Quarter Objectives

Monitor progress on GCEP commitments amid leadership changes. Coordinate with World Business Chicago on federal funding opportunities. Update CMAP Board and stakeholders on accomplishments in the first year. Publish and promote tool on CMAP website.

Local planning: Braidwood comprehensive plan (2022.050)

Qtr 2022.050 Quarter Progress

- 1Q Chose market analysis consultant and began contract. Completed ECR. Formed Steering Committee and held first meeting.
- 2Q Posted ECR. Held community workshop on Nov. 30 (over 100 attendees) led by all Steering Committee members and 7 CMAP staff; posted report on input from event. Kretchmer Associates presented results of market analysis and hotel study to City Council.

Next Quarter Objectives

Develop key recommendations memo and present to Steering Committee.

Local Planning: River Grove comprehensive plan (2022.052)

Qtr 2022.052 Quarter Progress

- 1Q Conducted visioning activities, including public engagement (in person and online) and began development of key recommendations. Continued meetings with key stakeholders within the community. Selected market analysis consultant.
- 2Q Draft key recommendations memo pending market analysis report. Completed second online engagement round (focused on visioning).

Next Quarter Objectives

Steering committee, public workshop, and tabling (school multi-cultural fest) around key recommendations memo. Draft final plan.

City of Chicago Black Metropolis National Heritage Area Feasibility Study (2023.002)

Qtr 2023.002 Quarter Progress

- 1Q The team and partner did a tour of the core of Bronzeville, completed an inventory of existing assets, reviewed comparable plans, and attended monthly National Park Service onboarding webinars for newly designated NHA's.
- 2Q New team onboarded, initial field work, began stakeholder registry, interpretive plan working group identified, began revisions to charter, mapping, drafted project timeline, scheduled engagement, researched black heritage districts.

Next Quarter Objectives

Finalize charter and agreement docs, hold first engagement event on Feb 13th, structure four interpretive planning sessions and carry out first two, attend partner board meeting. Plan summer engagement events.

Cook County/UIC Property Tax Analysis (2023.041)

Qtr 2023.041 Quarter Progress

- 1Q CMAP and UIC analyzed exemptions' effects on tax burden shifts and composite tax rates by municipality, reviewed prior tax commissions and legislative bills, prepared case studies of alternative funding models, and delivered a white paper to Cook County.
- 2Q Delivered a white paper and briefings on the current and future of use of homestead exemptions in Cook County. Secured additional funding and contract amendments for the second year. Prepared background materials on upcoming analysis of incentives.

Next Quarter Objectives

Finalize follow-up work on potential alternatives for homestead exemptions. Further scope the quantitative analysis of incentive classifications. Develop outreach materials and begin engagement for a new process mapping exercise of incentive use.

Local Planning: Franklin Park Grand Ave corridor plan (2024.023)

Qtr 2024.023 Quarter Progress

- 1Q Charter and scope were finalized, and IGA was executed. CMAP held an external kickoff with village staff and conducted a site visit. Staff held an internal kickoff meeting.
- 2Q Kickoff meeting and site visit with village staff. Initial outreach activities, including key person interviews and engagement events. Finalized communications and outreach strategy. Began existing conditions research. Selected market analysis consultant.

Next Quarter Objectives

Draft and finalize existing conditions report. Hold first public meeting on 1/24. Recruit and convene project steering committee. Contract with market analysis consultant.

Local Planning: Chinatown NEXT Implementation Assistance (2024.024)

Qtr 2024.024 Quarter Progress

- 1Q The NEXT team is setting up for an open house after a successful tabling event. There will be a trunk or treat event to close out engagement on walking/biking around Chinatown.
- 2Q BikePed recommendations are underway by analyzing engagement feedback and CDOT data. CDOT and DPD are aware and in support of this project.

Next Quarter Objectives

Finalizing BikePed recommendations. Beginning the next stage of the project, which is centered around wayfinding.

Intersection of: Transportation | Climate

Transportation Resilience (2021.016)

Qtr 2021.016 Quarter Progress

- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Regional transportation vulnerability assessment (2022.010)

Qtr 2022.010 Quarter Progress

- 1Q CMAP and ICF held the first stakeholder workshop on August 30 and completed Part 1 of the risk assessment.
- 2Q CMAP and ICF have made significant progress on Part 2 of the risk assessment. The second steering committee meeting was held on December 13 to get input on the Part 2 approach.

Next Quarter Objectives

Hold second stakeholder workshop to vet the results of the Part 2 risk assessment.

Improving climate resilience investments (flood equity) (2023.010)

Qtr 2023.010 Quarter Progress

- 1Q The team finalized the equity guide and data thus completed work funded through the NOAA grant. Phase 2 work is underway, including the development of the Communications & Engagement (C&E) Plan.
- 2Q A draft of the final grant report is complete and due in April 2023. C&E plan is complete and communications materials have been compiled and drafted (one-pager, presentations). The team delivered three presentations to stakeholders.

Next Quarter Objectives

Format equity guide for distribution, submit grant report in new grants portal, create content for new website, and continue to deliver presentations to stakeholders.

Flood susceptibility index update (2023.011)

Qtr 2023.011 Quarter Progress

- 1Q CMAP staff finalized the methodology report and began conducting the index's update.
- 2Q CMAP staff processed FEMA data and continued to prep flooding-related factors.

Next Quarter Objectives

CMAP will begin testing flood factors and meet with stakeholders to discuss results.

Intersection of: Transportation | Economy

Land Use Forecasting and Analysis (2010.015)

Qtr 2010.015 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Census Agency Administrator and Data Coordination (2010.013)

Qtr 2010.013 Quarter Progress

- 1Q Continue to assist requestors with Census needs. Began project outlining change in the region between 2010 and 2020 in preparation for a demographics report.
- 2Q Continued to assist with Census needs and answered internal and external requests. Continued working on demographics report.

Next Quarter Objectives

Continue demographics report with interns and NUPIP fellows. Continue answering internal and external Census requests. Evaluate new ACS data.

Northeastern Illinois Development Database (NDD / NIDD) Maintenance (2010.018)

Qtr 2010.018 Quarter Progress

- 1Q Continued data entry and cleanup. Posted quarterly snapshot to Data Depot. Continued adding polygons to records lacking them. Continued correcting records not meeting current data rules.
- 2Q Continued data entry and cleanup. Posted quarterly snapshot to Data Depot. Continued adding polygons to records lacking them. Set up accounts and work projects for additional staff.

Next Quarter Objectives

Ongoing data entry and cleanup. Post quarterly snapshot to Data Depot. Continue correction of records not meeting new data rules. Initiate additional staff work.

Small Area Estimates of Employment Database Maintenance (2010.019)

Qtr 2010.019 Quarter Progress

- 1Q Posted revised 2020 and draft 2021 updates to Data Depot. Continued revision of 2022 data
- 2Q Posted draft 2022 estimates to Data Depot. Generated PO for Q1 2023 data and provided to IDES. Continued revision of 2022 data.

Next Quarter Objectives

Obtain Q1 2023 data from IDES. Post draft 2023 estimates to Data Depot. Work with interns on school/headquarters breakouts. Post draft 2022 estimates.

Community Cohort Evaluation Tool (2019.018)

Qtr 2019.018 Quarter Progress

- 1Q Completed update of cohort data and documentation. Memo approved and released.
- 2Q No activity in Q2 FY2024.

Next Quarter Objectives

Collect updated input datasets in preparation for calculating 2024 community cohorts.

Developments of Regional Importance (DRI) requests (2020.026)

Qtr 2020.026 Quarter Progress

- 1Q No major projects to trigger a DRI review
- 2Q No major projects to trigger a DRI review.

Next Quarter Objectives

Re-evaluate the DRI review process.

Land Use Inventory Maintenance (2020.027)

Qtr 2020.027 Quarter Progress

- 1Q Production complete on all counties except Cook (non-residential). QC ongoing in Will and Cook Counties, finished in others.
- 2Q Production, QC and post QC processing complete in all counties except Cook. Production and QC ongoing in Cook County. 2023 Assessor data ordered from Will County. Initial redesign process for 2023 LUI started.

Next Quarter Objectives

Continue production and QC in Cook County. Continue acquisition of Assessor data for 2023. Continue redesign work for 2023 LUI.

Community data snapshots (2020.029)

Qtr 2020.029 Quarter Progress

- 1Q New co-manager onboarded to project. Two internal, strategic discussions sessions organized and facilitated. Topics included future directions, and ways final product will be shared with regional stakeholders. Online viz development in progress.
- 2Q Continued internal feedback gathering. Facilitated "data points" discussion. Coordinated progress on 2023 online visualizations with Comms and consultant. Provided ongoing, detailed feedback.

Next Quarter Objectives

Finalize 2023 online visualizations and publish to the public. Initiate 2024 data processing cycle. Continue internal coordination.

Bike/pedestrian count database maintenance (2020.030)

Qtr 2020.030 Quarter Progress

- 1Q Obtained access to CDOT Miovision automated counts for up to two years of 24/7 ped and bike count data. Downloaded counts for the first 5 non-holiday weekdays for each month for each of more than 200 locations. Identified database changes necessary.
- 2Q No activity in Q2 FY2024.

Next Quarter Objectives

Complete code for changes necessary to accommodate new Miovision data collection.

Bikeways Inventory (BIS) Maintenance (2020.031)

Qtr 2020.031 Quarter Progress

- 1Q Kicked-off the project with a new team. Brainstormed options. Initiated collaboration with Councils of Governments via PLs. Designed and shared municipal survey regarding IDOT's new online system (BFIS).
- 2Q Survey results summarized but due to low response other channels of outreach are being explored. BFIS tested internally, initial insights collected. Discussed alternative approach. Engaged with Cook County GIS Dept. and Forest Preserves District.

Next Quarter Objectives

Enter RGTP data into BFIS and develop user guide based on that experience. Provide IDOT with feedback. Plan for utilizing expanded contact list for announcements and resource sharing. Continue outreach.

Northeastern Illinois Development Database (NDD / NIDD) Update (2020.073)

Qtr 2020.073 Quarter Progress

- 1Q Revised new database incorporating staff input. Continued development of data entry/update tools. Began development of NDD/UrbanSim coordination tool. Continued work on public-facing web interface.
- 2Q Completed new database structure. Draft data entry update tools complete, ready for testing. Draft webmap completed, focus group held with CMAP staff. Demonstrated to McHenry County Administrator, focus group with McHenry County scheduled.

Next Quarter Objectives

Test/revise data entry/update tools, prepare for staff testing. Hold webmap focus groups with McHenry County, CMAP staff and presentation to local forecast group. Draft user instructions.

Local Socioeconomic Forecast (2021.018)

Qtr 2021.018 Quarter Progress

- 1Q Created timeline for local forecast which includes all sub-projects. Meeting regularly with sub-project teams to prepare data and with UrbanSim Inc to address model issues.
- 2Q Finishing updates on UrbanSim platform. Next is ensuring model conforms to zoning data. Made progress in NDD tools, map, and collection of zoning data.

Next Quarter Objectives

Begin addressing household size issue with UrbanSim Inc. Have a better working knowledge of PopSim. Complete zoning sampling process.

Regional Socioeconomic Forecast (2021.020)

Qtr 2021.020 Quarter Progress

- 1Q Convened technical advisory group and began researching regional context and trends. Focused on integrating migration into code. Finalized forecast assumptions with executive team.
- 2Q Convened executive team and technical advisory group for feedback. Began working with LRTP team on messaging. Finalized migration methodology and began adding to code.

Next Quarter Objectives

Continue work on messaging with LRTP team. Work on understanding how economic forecast changes over time. Produce "pre-draft" forecast and begin forecast evaluation and code review within R&I.

Regional heat vulnerability index (2021.022)

Qtr 2021.022 Quarter Progress

- 1Q New staff onboarded to project. LST data engineering completed and documented, major progress on vulnerable populations completed. Participated in HVI additions to Resilience Comms and Engagement plan.
- 2Q Completed exposure and sensitive population elements. Maintained contact with parallel project for City of Chicago index.

Next Quarter Objectives

Commence PCA analysis and composite index assembly. Increase coordination with Climate Coordination and Environmental Equity groups in CMAP.

CMAPplot Maintenance and Augmentation (2022.003)

Qtr 2022.003 Quarter Progress

- 1Q Identified opportunities for feature improvements.
- 2Q Addressed feature enhancements and updated to reflect new CMAP data hub structure.

Next Quarter Objectives

Continue to improve packages in response to staff feedback.

Applied Research (2023.029)

Qtr 2023.029 Quarter Progress

- 1Q Continued work on zoning data update and analysis. Completed interviews of agency project managers, principals and program leads to collect potential topic ideas, submitted to Deputy Director for review.
- 2Q Continued work on zoning data update. Paused FY24 topic scoping work per management direction and communicated this to project participants.

Next Quarter Objectives

Complete zoning data update work.

Coordinated Land Use Strategies (2010.029)

Qtr 2010.029 Quarter Progress

- 1Q The team worked on developing a regional response to the HUD PRO Housing funding opportunity. This included meeting with partners, drafting the narrative, and developing the budget.
- 2Q The team submitted the region PRO Housing application, conducted targeted outreach to county partners in support of other federal grant opportunities, and followed the release of the AHPAA non-exempt list.

Next Quarter Objectives

The team will follow-up as needed on the PRO Housing application, as well as continue conversations with partners on housing issues as they arise.

Projects

Local Planning: City of Chicago Austin neighborhood central avenue corridor study (2020.806)

Qtr 2020.806 Quarter Progress

- 1Q Completed community survey, over 125 responses. Final ULI TAP publication was released. Completed in person engagement at summer events and Austin Town Hall farmers market. Action plan framework created, commenced planning for three "walkabouts."
- 2Q Tallied final responses to survey, met goal to have 100+ responses. Two walking tours were conducted to close out the community engagement work. The draft action plan was completed and sent to the partner for review.

Next Quarter Objectives

Review of action plan by implementation lead agencies, hold workshop with AFT leadership group to finalize and prioritize action plan items, presentation of plan at the Austin Summit event in early March 2024. Project close out.

Local planning: Elevated Chicago station area plan – Logan Square Blue Line (2020.830)

Qtr 2020.830 Quarter Progress

- 1Q Team members conducted small conversations with partners about implementation. All implementation work completed.
- 2Q Palenque LSNA, the community partner for this project, reached out to staff seeking support with implementation. Staff discussed this request with Palenque.

Next Quarter Objectives

Complete discussions with Palenque on potential implementation assistance and discuss whether a NEXT project would be appropriate.

Local planning: Metropolitan Water Reclamation District (MWRD) land use planning partnership (2021.912)

Qtr 2021.912 Quarter Progress

- 1Q CMAP team is completing plan writing while awaiting the content from MWRD. MWRD anticipates delivering all of their content by Sept. 30 at the latest.
- 2Q CMAP team finalized the plan, developed a closeout outreach strategy, and continued to discuss plan implementation with partners.

Next Quarter Objectives

CMAP and partners will discuss and incorporate feedback from city staff, alderpeople, and public into final plan. CMAP will implement its closeout outreach strategy and seek plan adoption.

Northwest Cook Transit Coordination Study (2023.048)

Qtr 2023.048 Quarter Progress

- 1Q Entered contract with consulting team led by SRF. Held kickoff with consultant team. Held kickoff meeting with core group of local government partners. Began data collection and other research tasks.
- 2Q Project kick-off was successful. ECR is underway and planning has begun for community engagement.

Next Quarter Objectives

A community engagement survey will be created as well as a steering committee. Metro Strategies will reach out to communities to see what pop-up events can be conducted.

Housing snapshots (2024.009)

Qtr 2024.009 Quarter Progress

- 1Q Staff finalized the scope and budget with DePaul University's Institute for Housing Studies ahead of approval at the CMAP Board's September meeting. Staff also coordinated with internal teams to ensure alignment with other CMAP data products and updates.
- 2Q A draft contract was sent to DePaul, with contract edits circulating between CMAP and DePaul.

Next Quarter Objectives

Finalize agreement with DePaul University, host kickoff meeting with project team, begin development, scope partner and stakeholder engagement for early-mid 2024.

Kane County Housing Readiness (2024.010)

Qtr 2024.010 Quarter Progress

- 1Q Based on further housing readiness conversations with Kane County, CMAP proposes to repurpose this project to undertake a housing readiness plan with Kane County. CMAP anticipates less need for the grant readiness support initially envisioned.
- 2Q CMAP drafted a scope and met with Kane County to discuss the scope.

Next Quarter Objectives

CMAP will complete scoping with Kane County and kickoff the project.

Housing rehabilitation in the region (2024.011)

Qtr 2024.011 Quarter Progress

- 1Q With the HUD PRO Housing funding opportunity, CMAP paused work on this project in Q1 to devote resources to responding to that.
- 2Q Staff restarted scoping.

Next Quarter Objectives

Staff will complete project scoping.

Building Capacity Program Area (2019.007)

Qtr 2019.007 Quarter Progress

- 1Q Received feedback on program area and discussed revisions with executive sponsor.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Local government network (LGN) (2020.081)

Qtr 2020.081 Quarter Progress

- 1Q Opened the third annual Regional Tourism Challenge. Executed initiative 021 (invite targeted cohort 1 and 2 communities to technical assistance workshops) and initiative 022 (encourage Cook County communities to spread the word about FEMA assistance).
- 2Q Concluded the third annual Regional Tourism Challenge. Involved LGN liaisons in project seeding outreach for the upcoming Call for Projects. Began drafting guidance for liaisons to visit and engage with communities.

Next Quarter Objectives

Execute initiative 023 (encourage communities with climate action plans to apply for IEPA's EECBG Program). Finalize guidance for in-person community visits. Meet with partner agencies to discuss future collaboration.

BUC: Build Up Cook technical assistance - Cook County BUC/ARPA agreement (2022.035)

Qtr 2022.035 Quarter Progress

- 1Q Deliverable 1 (Project Evaluation Tool) and Deliverable 2 (Capital Projects with a Plan Basis Inventory) were both delivered to Build Up Cook (BUC), and presented to the BUC Interagency Working Group. Engagement Phase I for ETA completed.
- 2Q Deliverable 3 (Engagement and Technical Assistance Recommendations Memo) completed. Presentation on recommendations given by CMAP staff to Build Up Cook director and staff.

Next Quarter Objectives

Project completed.

Local Planning: Harvey comprehensive plan (2022.051)

Qtr 2022.051 Quarter Progress

- 1Q Consultant delivered the draft ECR in September. The new City Administrator met with staff and the consultant to learn about the project and provide support going forward.
- 2Q New project manager and program manager met with City Administrator to build relationship w/ new staff and re-orient project. Steering Committee met with consultant to review draft ECR. Public event held for visioning on Nov. 3 and was well-attended.

Next Quarter Objectives

Steering Committee to meet Q3.

CIP: Dixmoor Capital Improvement Plan (2022.060)

Qtr 2022.060 Quarter Progress

- 1Q The consultant finalized the training workshop proposal memo and hosted the first training workshop of the Capital Improvement Plan on August 22. The consultant continued to conduct stakeholder interviews and work on the existing conditions report.
- 2Q The consultant continued to work on the existing conditions report, completed an asset inventory across Village departments and held the second training workshop in December. CMAP engaged Village residents as part of the participatory budgeting process.

Next Quarter Objectives

The consultant will finalize the existing conditions report for CMAP's review and prepare a CIP project list based on results of workshop #2. The consultant will submit scope of work for Workshop #3.

CIP: Lansing Capital Improvement Plan (2024.022)

Qtr 2024.022 Quarter Progress

- 1Q Training #1 design was approved and scheduled for FY24 Q2. Stakeholder engagement and initial asset inventory collection began.
- 2Q Steering Committee meeting #1 held, which informed substantial engagement efforts performed this quarter, including an all-village survey mailing and attendance at community event. Training #2 scheduled for Q3.

Next Quarter Objectives

Completion of Training #2, facilitation of Steering Committee meeting #2.

Grant Readiness: Village of Ford Heights (2024.025)

Qtr 2024.025 Quarter Progress

- 1Q IGA executed and program contribution received. Stakeholder interviews with village staff were conducted. Draft action plan submitted for review.
- 2Q Finalized the action plan and began executing tasks outlined in the plan. Held two in-person grant life cycle workshops with village staff.

Next Quarter Objectives

Assist the village with grant applications as needed. Finalize grant life cycle document. Continue executing tasks in the action plan.

Grant Readiness: City of Marengo (2024.026)

Qtr 2024.026 Quarter Progress

- 1Q Team completed project Phase I. Phase II, Action Plan drafting currently underway.
- 2Q Team worked with City on development of draft Action Plan.

Next Quarter Objectives

Implementation of Action Plan.

Grant Readiness: Village of Midlothian (2024.027)

Qtr 2024.027 Quarter Progress

- 1Q Staff held a kick off meeting on August 22. An IGA between Midlothian and CMAP has been executed. Staff conducted stakeholder interviews and started to review past plans.
- 2Q Staff finalized the action plan and reviewed the document with the Village. Staff began to work on the action plan items.

Next Quarter Objectives

Staff will continue to work on implementing the action plan and meeting with the Village at key points to gather feedback and necessary information.

Grant Readiness: Village of Summit (2024.028)

Qtr 2024.028 Quarter Progress

- 1Q Team completed project Phase I. Phase II, Action Plan drafting currently underway.
- 2Q Team completed Phase II, creation of Action Plan with Village; Phase III, implementation of Action Plan is underway.

Next Quarter Objectives

Continued implementation of Action Plan.

Accessible Communities (2021.080)

Qtr 2021.080 Quarter Progress

- 1Q The ADA Team began the second round of training on the topics of Title II, ADA Coordinators, Self-evaluations, and Transition Plans. Five transition plans are currently in the procurement process.
- 2Q The ADA Team completed the 2nd round of transition plan trainings, and teams were selected through the Draft to start ADA in All Projects and the Title II Compliance, aimed at increasing compliance throughout the region through direct assistance.

Next Quarter Objectives

Pre-qualify consultants for ADA-related work and select a consultant to manage a minimum of 14 Transition Plans.

Projects

IDOT ADA Grant Agreement (2022.068)

Qtr 2022.068 Quarter Progress

- 1Q No activity to report.
- 2Q No activity to report.

Next Quarter Objectives

Potential amendment to the grant agreement to reflect updated staffing.

ADA Program: Community Transition planning framework (2023.013)

Qtr 2023.013 Quarter Progress

- 1Q The team is refining the data collected in fall 2022 and have begun developing a series of policy briefs.
- 2Q Developed 4 policy briefs, created wireframe for website, built SME on ADA issues at national and regional level.

Next Quarter Objectives

Upload data into datahub, present data and articles to ADA council for feedback.

ADA Program: Training (2023.014)

Qtr 2023.014 Quarter Progress

- 1Q ADA trainings have been successful with consistently high attendance. Feedback collected through post-training surveys has been positive. These four trainings will mark the conclusion of the second round of trainings organized by CMAP.
- 2Q The CMAP team has scheduled the next round of trainings for Spring 2024, which includes a new module featuring PROWAG.

Next Quarter Objectives

The team will work to confirm training sites and ensure they are fully accessible and located throughout the region.

ADA Program: Economic (2023.042)

Qtr 2023.042 Quarter Progress

- 1Q Three UIUC students are using the previous research to update methodologies, review data, and determine the economic impacts of accessibility as part of their graduate program capstone. The students completed their literature review.
- 2Q Students have developed several potential methodologies to identify and measure access and economic activity. Dr. Eisenberg met with students to provide input.

Next Quarter Objectives

Select and apply chosen methodology.

ADA Program: City of Berwyn ADA self-evaluation and transition plan (2024.012)

Qtr 2024.012 Quarter Progress

2Q MOU with community is signed. Awaiting consultant selection.

Next Quarter Objectives

Begin project work.

ADA Program: City of Chicago Heights ADA self-evaluation and transition plan (2024.013)

Qtr 2024.013 Quarter Progress

2Q The project team met with the Village to discuss/edit the project scope. CMAP then selected a consultant and began coordinating for project kickoff.

Next Quarter Objectives

The project will kickoff in early 2024. The consultant team will develop a Communication and Outreach Strategy and begin preliminary research.

ADA Program: Village of La Grange Park ADA self-evaluation and transition plan (2024.014)

Qtr 2024.014 Quarter Progress

- 1Q Finalized scope for inclusion in joint PAO process for this round of ADA projects. Received approved MOU document from Village.
- 2Q Finalized MOU. Reviewed PAO bids and selected vendor. Program-wide procurement issue delayed start of project.
- 2Q Dates and content for spring 2024 trainings were identified, and include the addition of a PROWAG workshop to reflect the new rule that went into effect in September 2023.

Next Quarter Objectives

Await completion of program-wide procurement process. Keep Village updated and explore preparatory work that can be done in the interim.

ADA Program: Village of Lincolnwood ADA self-evaluation and transition plan (2024.016)

Qtr 2024.016 Quarter Progress

2Q RFQs have been submitted for qualified consultants.

Next Quarter Objectives

Secure a PMO to oversee all Transition Plans and then secure a PAO contract, then have signed MOU from the community.

Transportation Network Efficiencies (2018.004)

Qtr 2018.004 Quarter Progress

- 1Q Received feedback on program area and discussed revisions with executive sponsor.
- 2Q Program development delayed by vacancy of program manager. Search for new program manager currently underway. Executive sponsor completed program charter due to vacancy.

Next Quarter Objectives

Hire new program manager. Continue program area management, development, and operational support.

Projects

Grade Crossings Feasibility Analysis (2020.082)

Qtr 2020.082 Quarter Progress

- 1Q Approved IGA with CCDOTH and CMAP. Drafted RFQ, reviewed by CCDOTH, addressing comments by CCDOTH.
- 2Q Reviewed and released RFQ.

Next Quarter Objectives

Review qualifications submitted in response to the RFQ. Recommend firm. Negotiate rates, hours, schedules. Bring recommended firm to the Board.

Insights (2023.021)

Qtr 2023.021 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Financial plan development and implementation (2021.047)

Qtr 2021.047 Quarter Progress

- 1Q Began scoping for Financial Plan within context of Regional Transportation Plan.
- 2Q Finalized and received approval on project charter. Participated in project draft. Prepared for project kickoff.

Next Quarter Objectives

Conduct project kickoff. Begin cataloguing key inputs and sources to support future activities.

Plan of Action for Regional Transit (PART) (2023.004)

Qtr 2023.004 Quarter Progress

- 1Q Held fourth and fifth steering committee meetings, concluding the work of the PART Steering Committee. Finalized recommendations and drafted Plan of Action for Regional Transit report for consideration by the CMAP Board and MPO Policy Committee.
- 2Q Brought PART report to the CMAP Board and MPO Policy Committee and received authorization to submit the report to the state; submitted PART report to the State of Illinois. Closed out project and prepared for implementation support.

Next Quarter Objectives

The project is complete and has been archived.

Regional Vision project (2023.016)

Qtr 2023.016 Quarter Progress

- 1Q Scope confirmed. Project kicking off this quarter.
- 2Q Project staffing confirmed. Further project scoping is underway to identify the team's approach to major tasks, confirm resource and procurement needs, and clarify project objectives and timelines.

Next Quarter Objectives

Begin procurement for consultant support. Formally kick off the project with task leads, and refine the team's approach to key components. Begin early engagement with CMAP Board, MPO Policy Committee, and other stakeholders.

Intersection of: Economy | Climate

Environmental Justice (2022.046)

Qtr 2022.046 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Pavement Management Plans for Local Agencies (2020.083)

Qtr 2020.083 Quarter Progress

- 1Q Kickoff meeting, pavement data collection, PAVER database build and Pavement Condition Index (PCI) developed for 6 municipalities.
- 2Q This workplan item is for organizing purposes, specific updates are provided under each municipality's project name.

Next Quarter Objectives

This workplan item is for organizing purposes, specific updates are provided under each municipality's project name.

Community Alliance for Regional Equity (CARE) (2021.056)

Qtr 2021.056 Quarter Progress

- 1Q 11 out of 12 Community Based Organizations are returning for year 2 and CARE has recruited 16 applicants for the 4 additional slots available. Held mid-year retreat in August in Batavia and heard presentations from CCER in September.
- 2Q Held the final meetings of CARE for 2023, recruited, selected and onboarded 3 additional organizations to the CARE collaborative, onboarded 2 new staff and began preparing for the first meeting of 2024.

Next Quarter Objectives

Recruit program leads and project managers to collaborate with CARE collaborative, recruit and train co-chairs for collaborative.

Local Planning: Country Club Hills comprehensive plan (2021.907)

Qtr 2021.907 Quarter Progress

- 1Q CMAP and consulting team from Design Workshop presented the full draft plan to city council joint administrative and planning committee on 9/18, slated for full adoption on 10/9.
- 2Q Plan presented to city council and adopted by partner. All consultant work completed. Final close out of vendor billing pending CMAP procurement contract amendment finalization necessitated by a shift in funds from sub to prime.

Next Quarter Objectives

Signed amendment processed, bills paid, close out docs filed.

Local Planning: Waukegan Unified Development Ordinance (2021.910)

Qtr 2021.910 Quarter Progress

- 1Q Due to staff role changes, the project was shifted from staff-led to consultant-led. The project went through the procurement process and is awaiting final approvals. New Project Manager role filled.
- 2Q A consultant has been hired to complete the final UDO edits and coordinate the adoption process.

Next Quarter Objectives

Meeting with steering committee to go over final UDO draft. UDO approval by City Council slated for June 2024.

NEXT: Lynwood (2022.057)

Qtr 2022.057 Quarter Progress

- 1Q Staff met with Mayor and Village staff to discuss final steps in implementation assistance. Staff developed webmaps and draft walk audit toolkit to enhance Robinson Engineering transportation plan scope.
- 2Q CMAP staff met with Lynwood mayor and team to discuss economic development priorities and other technical assistance needs. Staff adjusted final deliverables to meet community needs for applying to CMAP's technical assistance program in Feb 2024.

Next Quarter Objectives

Staff will finalize and deliver summary memo in Jan 2024.

Local Planning: EQUITICITY North Lawndale GoHub (2023.034)

Qtr 2023.034 Quarter Progress

- 2Q CMAP and RTA have discussed and coordinated timelines. CMAP has also met with SUMC to coordinate mobility hub research/planning. The project team has begun research that will lead to a story map exploring transportation insecurity in the region.

Next Quarter Objectives

Staff will develop a draft of the transportation insecurity story map, continue coordinating mobility hub research with SUMC, and begin working with RTA to explore of mobility hub in Bronzeville.

City of Hickory Hills Pavement Management Plan (2024.029)

Qtr 2024.029 Quarter Progress

- 1Q Kick-Off Meeting, IGA Signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, Village Board presentation (12/14/23), participated in PAVER training workshop.

Next Quarter Objectives

Subsurface data collection in Mar, PAVER supplementary workshop (Feb).

Village of Diamond Pavement Management Plan (2024.030)

Qtr 2024.030 Quarter Progress

- 1Q Kick-Off Meeting, IGA signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, Village Board presentation (12/12/23), participated in PAVER training workshop.

Next Quarter Objectives

Subsurface data collection in Mar, PAVER supplementary workshop (Feb).

Village of Lake Villa Pavement Management Plan (2024.031)

Qtr 2024.031 Quarter Progress

- 1Q Kick-Off Meeting, IGA signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, Village Board presentation (10/30/23), participated in PAVER training workshop.

Next Quarter Objectives

Subsurface data collection in Mar, PAVER supplementary workshop (Feb).

Village of Maple Park Pavement Management Plan (2024.032)

Qtr 2024.032 Quarter Progress

- 1Q Kick-off meeting, data collection preparation began but currently on hold.
- 2Q No activity in Q2 FY2024.

Next Quarter Objectives

Maintain communication for future completion.

Village of Newark Pavement Management Plan (2024.033)

Qtr 2024.033 Quarter Progress

- 1Q Kick-Off Meeting, IGA Signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, Village Board presentation (12/13/23), participated in PAVER training workshop.

Next Quarter Objectives

Subsurface data collection in Mar, PAVER supplementary workshop (Feb).

Village of South Holland Pavement Management Plan (2024.034)

Qtr 2024.034 Quarter Progress

- 1Q Kick-Off Meeting, IGA Signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, Public Works Committee presentation (12/11/23), participated in PAVER training workshop.

Next Quarter Objectives

Subsurface data collection in Mar, PAVER supplementary workshop (Feb).

City of Wilmington Pavement Management Plan (2024.035)

Qtr 2024.035 Quarter Progress

- 1Q Kick-Off Meeting, IGA signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, City Council presentation (12/12/23), participated in PAVER training workshop.

Next Quarter Objectives

Subsurface data collection in Mar, PAVER supplementary workshop (Feb).

Agency-Wide Services

Data Science (2019.045)

Qtr 2019.045 Quarter Progress

- 1Q Continued development of PM dashboards including Safety, Pavement condition, Congestion, and Bridges. Met with Program Lead to discuss development of the Data Science program and how current projects align with program outline.
- 2Q Continued development of PM dashboards including a sketch template for dashboard landing page using ESRI's experience builder platform.

Next Quarter Objectives

Continue development of PM dashboards. Begin work developing visualizations for the Trip-Based Model Validation Report.

Projects

Internal data library (2020.024)

Qtr 2020.024 Quarter Progress

- 1Q Continued to update the latest datasets, including updating the Divvy data, DuPage Assessor data acquisition, IDNR data acquisition and updating, and CoStar data. Team also worked to update other out-of-date datasets that were discovered.
- 2Q Continued to update the latest datasets, including updating the Divvy data, IDES procurement, Cook County tax assessments, Moody's, and Lake and Will County assessor data.

Next Quarter Objectives

Team will continue to update and acquire datasets as they become available. Additionally, the team will be working to automate much of the data cleaning processes in order to better streamline the project.

CMAP Data Hub (2020.025)

Qtr 2020.025 Quarter Progress

- 1Q Transferred ownership prior to PM departure from CMAP. Launched ArcGIS Hub site application at datahub.cmap.illinois.gov. Making corrections as requested while awaiting new PM and data governance framework.
- 2Q Continued to make corrections as requested. Interviewed Research Analyst candidates to fill PM role.

Next Quarter Objectives

Onboard new hire as PM. Develop project charter and scope statement. Evaluate current state of the open data portal and set goals for a future state.

Agency-wide GIS working group (2021.001)

Qtr 2021.001 Quarter Progress

- 1Q Shared training information with staff. Ongoing license and content management. Project's goals and potential tasks re-organized. Project management change in effect by the end of September.
- 2Q ArcGIS Hub workshop with Esri. New PM and a RPI ArcGIS Online admin. Quote for ArcGIS Hub Premium. Understanding of user types and roles. Process for updating ArcGIS Pro software. Plan for ArcGIS Enterprise. Developed GIS Specialist job posting.

Next Quarter Objectives

Decision on ArcGIS Hub Premium. Procure supplemental AGO credits. Fill Planning AGO admin vacancy. Process for license management. Understand storage costs and AGO credit monitoring. Develop communication materials for admin roles and GIS basics.

Engagement (2010.049)

Qtr 2010.049 Quarter Progress

- 1Q The engagement team continued to support and implement communications and engagement strategies for program priorities, and supported other external engagement.
- 2Q The engagement team continued to support and implement engagement strategies for projects, programs, and other external engagement.

Next Quarter Objectives

The engagement team will continue to collaborate across the agency to support external engagement, strategic direction, projects, and programs.

Projects

Future leaders in planning (FLIP) program (2010.005)

Qtr 2010.005 Quarter Progress

- 1Q Program directors provided a program recap and began engagement of students at Lindblom Math and Science Academy.
- 2Q Program directors completed the procurement process to provide student stipends.

Next Quarter Objectives

Program directors will begin FLIP program recruiting and curriculum development.

CMAP Talks webinars (2021.010)

Qtr 2021.010 Quarter Progress

- 1Q The engagement team continued to collaborate with other divisions to develop potential webinars, including internal In the Loop discussions with external partners.

2Q The engagement team supported a well-attended webinar in collaboration with the Metropolitan Mayors Caucus on climate planning grant opportunities.

Next Quarter Objectives

The project will be folded into the general engagement support project.

State of the Region event (2021.048)

Qtr 2021.048 Quarter Progress

- 1Q Staff prepared recommendations for a State of the Region in 2025.
- 2Q The executive team approved recommendations to plan a State of the Region in 2025.

Next Quarter Objectives

The communications and engagement team will begin planning a 2025 State of the Region.

Regional awards program (2021.049)

Qtr 2021.049 Quarter Progress

- 1Q Staff determined that the next Regional Excellence Awards will happen in 2025.
- 2Q The executive team approved the recommendation to plan regional excellence awards in conjunction with a State of the Region event in 2025.

Next Quarter Objectives

Staff will begin planning the 2025 regional excellence awards.

ON TO 2050 exhibit (2021.051)

Qtr 2021.051 Quarter Progress

- 1Q Staff installed the exhibit in CMAP's offices for visitors to view.
- 2Q The exhibit continues in CMAP's offices.

Next Quarter Objectives

Staff will commission additional wall decals to complement the ON TO 2050 exhibit.

Values campaign (2023.006)

Qtr 2023.006 Quarter Progress

- 1Q Staff continued to promote CMAP's core messages with COG, COM, transportation partners, most specifically about the Plan of Action for Regional Transit.
- 2Q Staff began planning the 2024 values campaign.

Next Quarter Objectives

Staff will continue to plan the 2024 values campaign, identifying messaging, audiences, opportunities, and agency messengers.

Intergovernmental Affairs (2010.032)

Qtr 2010.032 Quarter Progress

- 1Q Continued engagement on federal funding opportunities, including IJA coordination and IRA climate funding approaches. Supported ongoing 290/Blue Line coordination. Participated in visits with FTA and FHWA Administrators.
- 2Q Prepared for legislative engagement and implementation of PART report. Met with staff to refine RPA funding request. Attended ILGA veto session and prepared summary of activity. Supported IJA and CPRG coordination with stakeholders.

Next Quarter Objectives

Advance RPA funding ask within ILGA. Support engagement on PART recommendations. Attend NARC conference and promote IJA booklet with congressional delegation. Plan for district directors' briefing.

Projects

State legislative analyses, strategy, and engagement (2010.034)

Qtr 2010.034 Quarter Progress

- 1Q Staff spent significant time in the region meeting with legislators, county staff and leadership, COGs, and other stakeholders on the PART recommendations. Staff also began refining a strategy for advancing priorities, including RPA funding, next session.
- 2Q Current progress provided under project number 2010.032.

Next Quarter Objectives

Future updates will be provided under project number 2010.032.

Program Management (2010.011)

Qtr 2010.011 Quarter Progress

- 1Q Workplan process began, program managers submitted projects to be continued into FY25 and suggested new projects. Scoping and staffing hour estimates created. Several program manager workshops held.
- 2Q FY25 workplan and budget developed. Continued to refine project allocations, program areas, and program charters. Developed scope of work and conducted procurement for matrix management training. Began planning for project management training workshop.

Next Quarter Objectives

Continue program area management, development, and operational support. Host program level workshops to identify performance measures. Host project management training. Select matrix management training consultant.

Communications (2010.045)

Qtr 2010.045 Quarter Progress

- 1Q Produced, edited, and composed topic-based newsletters, general newsletters, updates, and features related to ON TO 2050 implementation, transportation, climate, and economy focus areas, plus the Plan of Action for Regional Transit (PART).
- 2Q Produced, edited, and composed topic-based newsletters on transportation, climate, and economy focus areas, as well as C&E plan strategies; designed, released, and distributed the Plan of Action for Regional Transit (PART) and the 2023 CMAP Annual Report.

Next Quarter Objectives

Update, develop, and ensure communications adhere to C&E plan strategies. Produce additional collateral for major projects and programs.

Projects

Public opinion poll (2021.050)

Qtr 2021.050 Quarter Progress

- 1Q Debriefed on State of the Region as a whole (which public opinion poll fits into) and decided to skip survey in FY2024 and possibly move to a biannual cycle.

Next Quarter Objectives

Revisit public opinion survey in FY2025.

Information Technology (2010.048)

Qtr 2010.048 Quarter Progress

- 1Q Procured and prepared additional laptops for staff. Completed FY24 software renewals. Procured additional VxRail virtual server nodes.
- 2Q Racked VxRail virtual server nodes. Racked storage shelf. Racked security devices.

Next Quarter Objectives

Clean up data center cabling.

Diversity, equity, and inclusion (DEI) Roadmap (2022.032)

Qtr 2022.032 Quarter Progress

- 1Q DEI Council and working groups met several times. Roadmap projects kicked off and began work. Facilitation consultant secured and training for plain language procured.
- 2Q DEI Council and working groups met several times. Work on Roadmap projects has continued. Held plain language training, procurement for facilitation consultant finalized.

Next Quarter Objectives

Continue regular meetings of the Council and working groups. Scope future Roadmap projects, present work to all staff. Host baseline workshops and conflict resolution pods with facilitation consultant.

Operations (2010.006)

Qtr 2010.006 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Freedom of Information Act (FOIA) response coordination (2010.057)

Qtr 2010.057 Quarter Progress

- 1Q CMAP received/responded to 47 external requests for data and 2 FOIA requests.
- 2Q CMAP received/responded to 60 external requests for data, 3 FOIA requests, and received 87 responses to the PART launch event.

Next Quarter Objectives

Continue receiving, reviewing and responding to requests.

CMAP committee support (2019.031)

Qtr 2019.031 Quarter Progress

- 1Q Provided support to staff as needed with Legistar, meeting logistics, and meeting content. Held coordination meetings to refine CMAP's vision for committee engagement.
- 2Q Provided support to staff as needed with Legistar, meeting logistics, and meeting content. Held coordination meetings to refine CMAP's vision for committee engagement.

Next Quarter Objectives

Continue to provide support to staff and hold coordination meetings as needed.

Record retention management program (2023.007)

Qtr 2023.007 Quarter Progress

- 1Q Staff has worked with individual divisions to dispose of certain records.
- 2Q Strategized with staff on bringing in state archivist to discuss existing records.

Next Quarter Objectives

Staff to reach out to archivist to schedule a meeting.

Finance (2010.046)

Qtr 2010.046 Quarter Progress

- 1Q FY23 audit still in progress. Contribution letters being compiled to send out to external partners. Q5/Q6 progress tracked. Grants quarterly reports compiled and submitted.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Enterprise resource planning system (ERP) (2021.044)

Qtr 2021.044 Quarter Progress

- 1Q Phase 2 design nearing completion; progress on completing data migration and data migration plan objectives; chart of accounts revision complete and accepted.
- 2Q Design completed; progress on establishing data migration foundations; steps taken to address potential user access testing and change management issues; project deadline revised to Q4 FY24.

Next Quarter Objectives

Begin user access testing; contract with a change management consultant to oversee ERP implementation training; begin final steps to data migration.

Human Resources (2010.047)

Qtr 2010.006 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Continued developing program charter and program area management and operational support of the agency. Updated Personnel Manual and posted Resource Guide on intranet.

Next Quarter Objectives

Comprehensive all-inclusive Benefit Guide to be posted on intranet, review/update all content on HR intranet. Host educational sessions to discuss Employee Manual/Guide with staff.

The Chicago Metropolitan Agency for Planning (CMAP) is the region's comprehensive planning organization. The agency and its partners developed and are now implementing ON TO 2050, a long-range plan to help the seven counties and 284 communities of northeastern Illinois implement strategies that address transportation, housing, economic development, open space, the environment, and other quality-of-life issues.

See cmap.illinois.gov for more information.

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