

MEMORANDUM

To: Subregional Planning Liaisons and CDOT staff

Cc: Council of Mayors Executive Committee, STP Project Selection Committee

From: CMAP Staff

Date: March 1, 2024

Subject: FFY 2025 – 2029 STP-Local and STP Shared Fund programming marks

On December 19, 2023 the Illinois Department of Transportation published circular letter 2023-33 that provided the Federal Fiscal Year (FFY) 2025 STP funding allotments for the CMAP region. The FFY 2025 allotment is \$217,207,395, a 1.8% increase over the 2024 allotment. CMAP uses this allotment to develop projected funding availability (a.k.a. programming marks) for future years to facilitate the development of the multi-year STP-Local and Shared Fund programs.

The future year projections must consider the federal funding programs within the Infrastructure Investment and Jobs Act (IIJA), in addition to state and regional policies and trends. Recognizing that the IIJA expires at the end of FFY 2026 and that the funding programs within the IIJA influence the allotment of funds to our region, CMAP discussed the marks development with the subregional planning liaisons, CDOT, and IDOT and concluded that overall, a moderate approach to marks development is appropriate at this time. This approach includes a conservative estimate of core funding availability statewide in FFYs 2026 to 2029, with modest (1.6%) annual increases to the region’s estimated annual allotment each year.

According to the region’s [STP agreement](#), 15% of the regional mark is set-aside for the shared fund, and the remaining 85% is for the local programs. Table 1 below provides the regional programming marks and distribution between the shared fund and local programs.

Table 1. STP Regional Programming Marks for FFY 2025 – 2029

FFY	Regional Total	Shared Fund (15%)	Local Programs (85%)
2025 ¹	\$217,207,428	\$32,581,114	\$184,626,314
2026	\$212,292,673	\$31,843,901	\$180,448,772
2027	\$215,689,356	\$32,353,403	\$183,335,953
2028	\$219,140,386	\$32,871,058	\$186,269,328
2029	\$222,646,632	\$33,396,995	\$189,249,637

¹ Does not include any carryover of funds from FFY 2024, which will be determined after September 30, 2024.

The individual subregional programming marks for FFYs 2025-2029 are determined using a formula based on five performance measures, as described in the region’s STP Agreement. These individual programming marks are shown in Table 2.

Table 2. STP-Local Programming Marks for FFY 2025 – 2029

Council	FFY25^{1,4}	FFY26^{2,3}	FFY27^{2,3}	FFY28^{2,3}	FFY29^{2,3}
Central	\$3,144,109	\$3,072,967	\$3,122,134	\$3,172,088	\$3,222,842
Chicago	\$78,552,719	\$76,775,306	\$78,003,711	\$79,251,770	\$80,519,798
DuPage	\$18,488,184	\$18,069,852	\$18,358,970	\$18,652,713	\$18,951,157
Kane/Kendall	\$12,619,870	\$12,334,320	\$12,531,669	\$12,732,176	\$12,935,891
Lake	\$11,399,554	\$11,141,616	\$11,319,882	\$11,501,000	\$11,685,016
McHenry	\$5,348,028	\$5,227,018	\$5,310,650	\$5,395,621	\$5,481,951
North Central	\$5,364,407	\$5,243,026	\$5,326,915	\$5,412,145	\$5,498,740
North Shore⁴	\$6,348,548	\$6,204,899	\$6,304,178	\$6,405,045	\$6,507,525
Northwest	\$12,989,504	\$12,695,590	\$12,898,720	\$13,105,099	\$13,314,781
South	\$10,409,994	\$10,174,447	\$10,337,238	\$10,502,634	\$10,670,676
Southwest	\$9,188,313	\$8,980,409	\$9,124,095	\$9,270,081	\$9,418,402
Will	\$10,773,084	\$10,529,322	\$10,697,791	\$10,868,955	\$11,042,859
Total	\$184,626,314	\$180,448,772	\$183,335,953	\$186,269,328	\$189,249,637

¹ Does not include any carryover of funds from FFY 2024, which will be determined after September 30, 2024.

² STP programming marks are subject to annual revisions. These revisions are based on annual allotment amounts shown in IDOT Circulars and changes in federal legislation.

³ Per the STP Agreement, the distribution method for STP Local was scheduled to change in FFY25 to be based on both need and improvement. This update has been delayed allowing for post-Census 2020 adjustments to council borders, expected to occur within calendar year 2024. Factors included in the need-based distribution will be updated following border adjustments and factors for the improvement-based distribution will be calculated. The marks shown here are based only on relative need, calculated in 2019, and are likely to change when the formula is updated.

⁴ North Shore’s FFY25 mark in this table does not include \$1,583,775 from CDOT’s FFY22 mark specifically for their Devon Ave. project (02-16-0004). This additional funding will be reflected in regional accounting reports.

The region’s [Active Program Management](#) (APM) policies allow for funds to be “carried over” at the end of each FFY in certain circumstances. The APM policies also provide for redistribution of unobligated funds that are prohibited from being carried over. Carryover and redistribution amounts for individual councils, CDOT, and the Shared Fund are documented in the Regional STP Accounting Summaries posted on CMAP’s Surface Transportation Program [web page](#). In addition, adjustments to individual council marks to reflect circumstances such as joint funding of projects that are located within multiple councils, may be made throughout the five-year program.

The programming marks contained in this memo will become effective on October 1, 2024. These marks will be used in the development of the FFY 2025 – 2029 local STP programs. The shared fund program and all local STP programs must be constrained to these marks by the effective date. STP programming marks are subject to annual revisions. These revisions are based on annual allotment amounts shown in IDOT Circulars and changes in federal legislation.